



Salida
MAC
Community
Meeting
Public Works Department
Parks & Recreation Department

February 25, 2020 Meeting

Tonight's Agenda

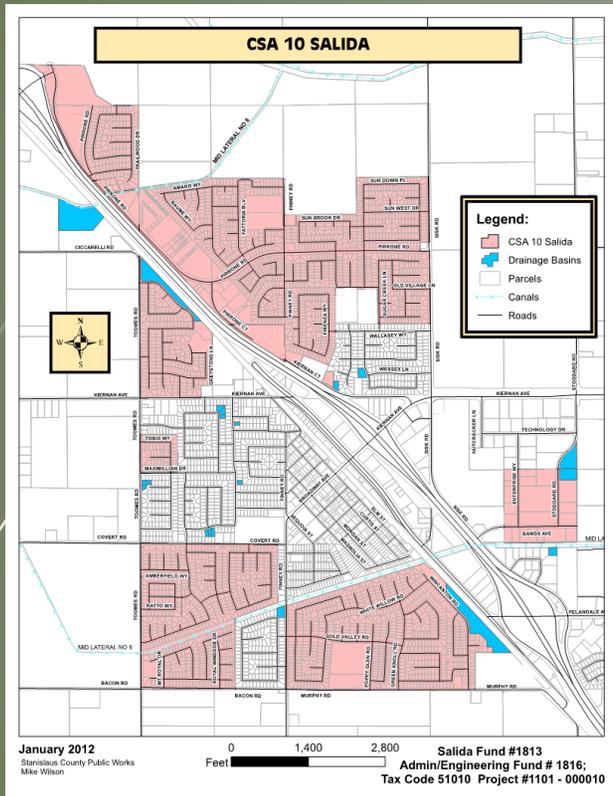
- Previous Meetings
- Recap from January Meeting
- Benefits and Costs
- LAFCO Process
- Timeline
- Questions

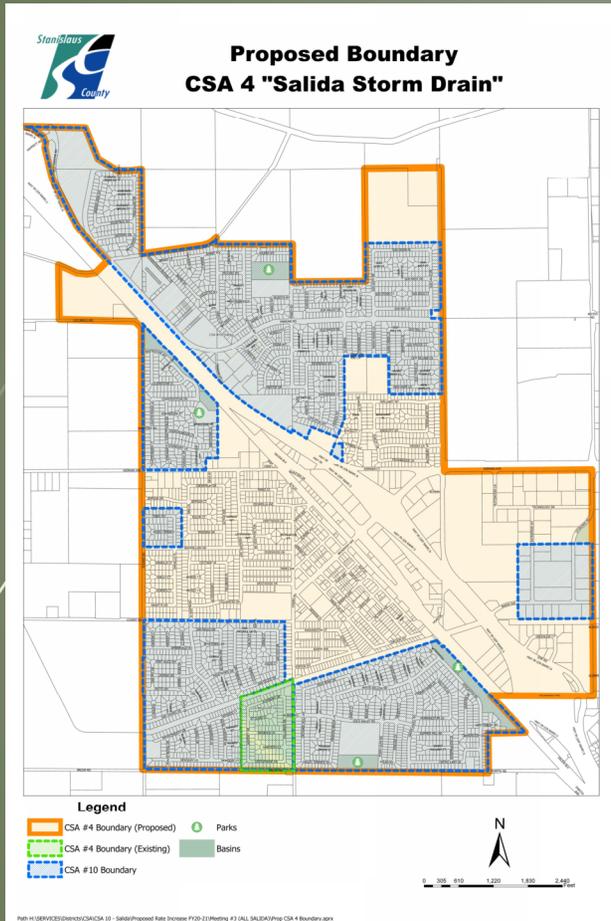
Previous Meetings

- Outreach #1 MAC (10/22/2019)
- Outreach #2 CSA 10 (11/12/2019)
- Outreach #3 All of Salida (1/14/2020)
- **Outreach #4 (TODAY) 2/25/20**

Recap from January

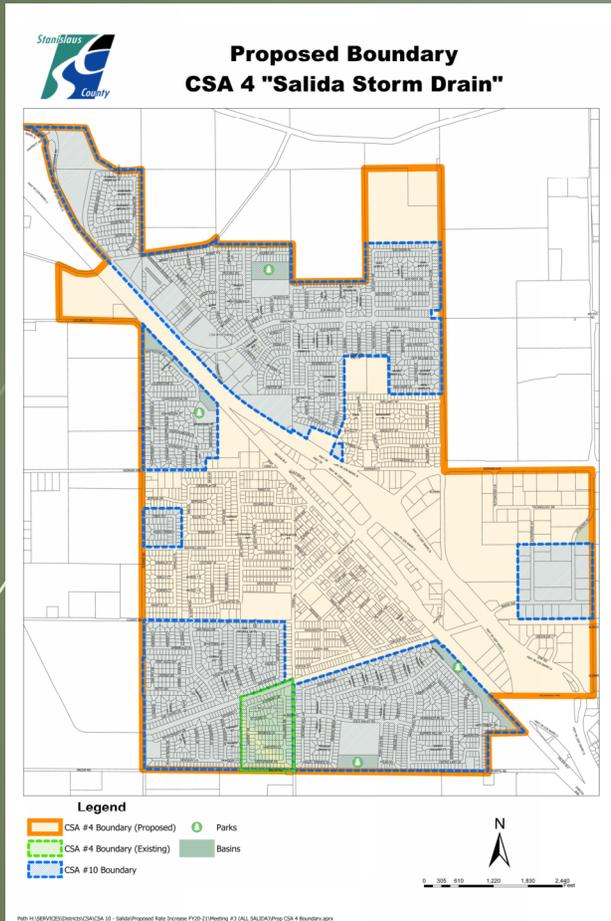
- Current revenue being collected is insufficient to pay for the expenses to provide those special benefit services
- County staff proposed an alternative approach for all to pay a fair share of **\$31.38/yr** by expanding CSA 4 “Bristol Glenn” to everyone in Salida
- Over 45 people attended





Proposed CSA 4 Annex

- CSA 4 – 137 parcels
- CSA 10 – 2,874 parcels
- Remainder of Salida – 1,388 parcels
- New CSA 4 Boundary will incorporate all 4,399 parcels
 - LAFCO Process
 - Rate remains same during annexation



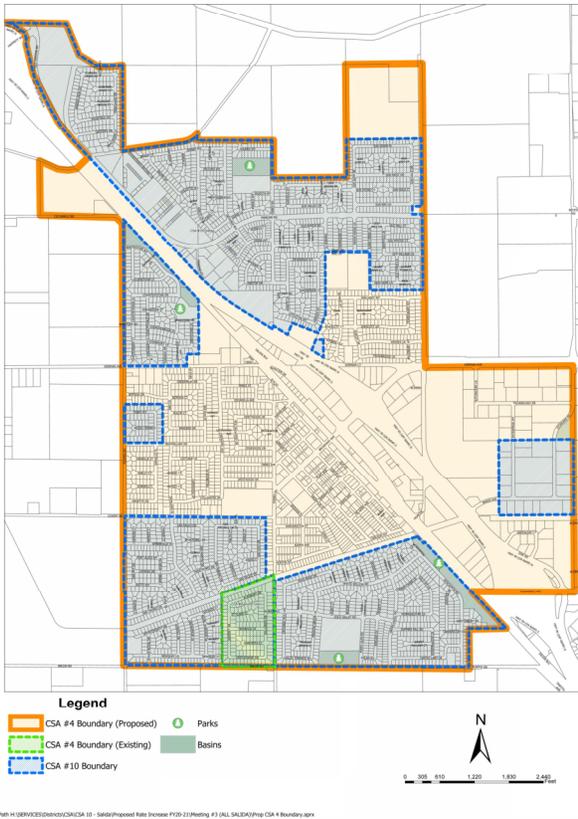
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Benefits of Annexation

- Everyone will be paying a fair share for storm drain maintenance
- The CSA 10 fee earmarked for storm drain and street sweeping (\$52 of the \$139.32) will be reallocated by the Board of Supervisors to fund the deficit for Parks' services **WITHOUT** a rate increase

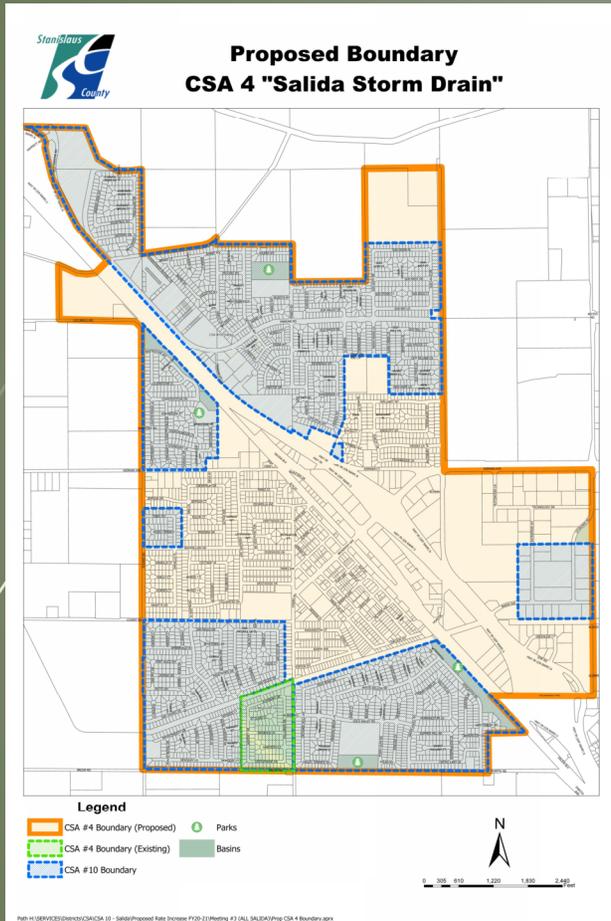


Proposed Boundary CSA 4 "Salida Storm Drain"



Timeline

- Initial Outreach
 - Outreach #1 MAC (10/22/2019)
 - Outreach #2 CSA 10 (11/12/2019)
 - Outreach #3 All of Salida (1/14/2020)
 - Outreach #4 (TODAY) 2/25/2020**
- LAFCO Process
 - Application, Committee Review, Protest Hearing 5 months (Mar – July 2020)
- Assessment (fee due) Nov. 2020**
 - CSA 4 (\$31.32)



Fall 2020 – New Assessment

- Initially after annexation, everyone will be paying a fee for storm drain maintenance services

	Current Spring 2020	Increase Fall 2020	Total Fall 2020
CSA 10	\$139.32	\$0	\$139.32
CSA 4	\$31.38	\$0	\$31.38
Total if in both CSA's			\$170.70

- If approved, first assessment is due Fall 2020

** 2004 → \$139.32 inflation 2019 → \$189

Questions?

Sample Tax Bill

10

NET TAXABLE VALUE 171195
VALUES X TAX RATE PER \$100 1.000000 \$1,711.96

VOTER APPROVED TAXES / TAXING AGENCY DIRECT CHARGES & SPECIAL ASSESSMENTS / FEES

PHONE #	CODE	DESCRIPTION	ASSESSED VALUE	X	TAX RATE / 100	=	TAX AMOUNT
(209) 545-0339	43600	SALIDA ELEM-BOND 88	171195		0.004891		\$8.38
(209) 545-0339	43705	SALIDA ELEM - BOND 2019 A	171195		0.007299		\$12.50
(209) 492-5002	47725	MODESTO HIGH-BOND 2001	171195		0.034036		\$58.26
(209) 575-6959	47860	YCCD - BOND 2007 C	171195		0.008839		\$15.14
(209) 575-6959	47870	YCCD - BOND 2010 D	171195		0.000405		\$0.70
(209) 575-6959	47880	YCCD - BOND 2012 REF	171195		0.007286		\$12.48
(209) 575-6959	47890	YCCD - BOND 2015 REFUNDING	171195		0.007250		\$12.42

PHONE #	DESCRIPTION	DIR CHRG	PHONE #	DESCRIPTION	DIR CHRG	PHONE #	DESCRIPTION	DIR CHRG
(209) 525-4190	CSA 10 SALIDA	\$139.52	(209) 552-3862	SALIDA FIRE DISTRI	\$45.20	(209) 525-4190	SALIDA LIGHTING DI	\$27.46
(209) 492-5002	SAPFFA CFD	\$812.86	(209) 545-4987	SALIDA SANITARY D	\$533.02	(209) 525-4190	CSA 4 STORM DRAIN	\$64.00

AGENCY TAXES \$119.88
 DIRECT CHARGES \$1,622.06
 FEES \$0.00
 PENALTY & COST \$0.00
 AGENCY TAXES + DIRECT CHARGES + FEES + PENALTY + COST + DELINQUENT PENALTIES \$1,741.94

1st INSTALLMENT \$1,726.95	2nd INSTALLMENT \$1,726.95	TOTAL TAXES
DELINQUENT AFTER 12/10/2019	DELINQUENT AFTER 04/10/2020	\$3,453.90

Salida Area Public Facility Fees Agency – Mello Roos

- Mello-Roos is a tax that pays back the initial construction costs of the community common infrastructure. This is a 30-year bond and does not pay maintenance costs. This is \$812.86 / lot. Salida Area Public Facilities Finance Agency (SAPFFA) the Mello-Roos bond is due to be paid off on September 1, 2030.
- The bond financed: Dena Boer School, Sisk E.S., Salida Middle School, Salida Sanitary Sewer District plant expansion, Segesta Park, Murphy Park, , Wincanton Park, Countrystone Park, buses for Modesto Schools, Ciccarelli Fire Station and the land for Gregori HS.