STANISLAUS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Meeting Minutes Thursday – August 8, 2013 Stanislaus County Probation Department – Training Room

MEMBERS/DESIGNEES PRESENT

JILL SILVA, Chief Probation Officer, Chair

ADAM CHRISTIANSON, Sheriff

MIKE HAMASAKI, Assistant Chief Probation Officer, Probation Department

BIRGIT FLADAGER, District Attorney

TIMOTHY P. BAZAR, Public Defender

GALEN CARROL, Chief of Police, Modesto Police Department

DEBRA BUCKLES for Madelyn Schlaepfer, Director, Behavioral Health & Recovery Services

WILLIAM O'BRIEN, Board of Supervisors

TERRY WITHROW, Board of Supervisors

IRENE LOPEZ for Kathryn Harwell, Director, Community Services Agency

MONICA NINO, CEO

STAN RISEN, CEO'S Office

DORIS FOSTER, CEO's Office

TAMARA THOMAS, Stanislaus County, DCSS

STEVE JACKSON, Division Director, Probation Department

KAREN CURCI, Administrative Services Manager, Probation Department

GAY McDaniel, District Attorney's Office

DAN WIRTZ, Sheriff's Department

LT. RON LLOYD, Sheriff's Department

MARCI ROGERS, Supervising Probation Officer, Probation Department

MARK FERRIERA, Supervising Probation Manager, Probation Department

ERIC McLoughlin, IT Manager, Probation Department

KELLY YEH, Crime Analyst, Probation Department

MEMBERS ABSENT

REBECCA FLEMING, Superior Court

CINDY DUENAS, Director, Center for Human Services

JEFF ROWE, Alliance WorkNet

THOMAS CHAGNON, Stanislaus County Office of Education

GUESTS PRESENT

DANE HELDING, Nirvana
MIKE BAGLEY, Nirvana
JULIE BAKER, Second Chances
MARIA BENNETT, Second Chances
JOE BALLAS, Senator Galgiani's Office

YAMILET VALLADOLID, El Concilio TERESA GOMEZ, El Concilio JOSE RODRIGUEZ, El Concilio FRANK DAMRELL, III, Senator Galgiani's Office

1. CALL TO ORDER AND INTRODUCTIONS

The meeting was called to order at 11:35 a.m. by Chief Jill Silva. Members of the group introduced themselves. Representatives from Nirvana (Dane Helding and Mike Bagley), El Concilio, (Yamilet Valladolid and Teresa Gomez), Second Chances (Julie Baker and Maria Bennett) and Senator Galgiani's office (Frank Damrell III and Joe Ballas) were present.

2. PUBLIC COMMENT

No members of the public were present.

3. ADOPTION OF MINUTES FROM MAY 9, 2013 MEETING

MOTION: Sheriff Adam Christianson. SECOND: DA Birgit Fladager. The minutes of the May 9, 2013 meeting were approved unanimously.

4. CCP PROGRAMS UPDATE

The following is an update on the CCP programs:

- A. Post Release Community Supervision (PRCS) and Intensive Supervision Unit (ISU): Marci Rogers, Supervising Probation Officer, reported the following statistics:
 - 1. PRCS and ISU received 43 new cases in July 2013, with 34 projected from the State.
 - 2. Actual totals through the end of July 2013: 1,213 cases.
 - 3. Flash incarcerations for July was 50 cases for a total of 536 cases to date.
 - 4. 232 have been successfully discharged from the program.
 - 5. In Phase II, there were 18 RAT operations which resulted in 48 individuals arrested for new law violations with 22 of those individuals taken into custody on warrants, 38 flash incarcerations were utilized, and 5 were parole holds.
 - 6. On-call was started in Phase II in January 2013 with 1,230 GPS responses, 119 calls from law enforcement agencies, 73 flash incarcerations were authorized, 34 jail information phone calls were handled, and 15 offender victim contacts were made. This has been a positive resource for officers in the field.
 - 7. The Family Services Specialist (FSS) met with over 100 offenders since January 2013 to address services such as food stamps, MediCal and general assistance.
- B. **Day Reporting Center (DRC)**: Amber Myers, Deputy Probation Officer III, reported the following statistics for the Day Reporting Center:
 - 1. To date, 909 offenders have been sentenced to 1170(h). Of those, 763 were split sentence cases where offenders had supervision and local prison.
 - 2. 146 were sentenced to jail only with no supervision tail.
 - 3. Of the 763 split sentence cases, 407 thus far have been released on mandatory supervision. 40 of these cases are dual PRCS and the remaining 367 are 1170 with some of them dual probation.
 - 4. The DRC has seen an increase in referrals and program attendance and, as a result, new sessions are being added to existing classes. Chief Silva noted that a trend is being seen with the Adult Drug Court numbers decreasing possibly because more offenders are opting to accept mandatory supervision instead of Drug Court.
- C. **Crime Analyst Report**: Kelly Yeh, Crime Analyst, reviewed the recidivism report distributed to the group (report attached to original copy of minutes):

1.	1170 Conviction Recidivism	
	While on supervision	15%
	After Supervision	6%
	Jail time only	19%
	No subsequent conviction	84%
2.	PRCS Conviction Recidivism	
	While on supervision	21%
	After Supervision	4%
	Within 6 months after end date	3%
	No subsequent conviction	79%
3.	1170(h) Offender Based Re-Arrest Rates	;
	While on supervision	47.5%
	After supervision completed	8%
	No subsequent arrest	52.5%
4.	PRCS Offender Based Re-Arrest Rates	
	While on supervision	43%
	Flash incarceration upon booking	17%
	Violation of Probation upon booking	19%
	While on bench warrant	51%
	No subsequent arrest	54%

Chief Silva noted that arrests include the Probation Department's supervision tools of flash incarceration and violations of probation. These offenders may be getting arrested, but not for new crimes. She emphasized that convictions are convictions for new law violations.

Ms. Yeh reviewed the CCP and LEX survey results for primary areas to be measured: (1) Impact on crime rates and community life; (2) impact on police, prosecution, defense, judges; (3) impact on jails; and (4) impact on probation and parole.

- D. Jail Report: Lt. Ron Lloyd, Sheriff's Department, reported that as of today, there were 91 1170(h) offenders in custody and six months ago, there were 167 in custody. Lt. Lloyd noted that this number might indicate progress being made, but in actuality, offenders are being released from custody faster because of the overcrowding issue. While there are 91 in custody today, he pointed out that 44 were given early release during this past week. The 91 number represents two-thirds of the sentenced population so there is still a significant impact within the facility.
- D. **Integrated Forensics Team**: Debra Buckles, BHRS, reported that Behavioral Health is fully staffed and they have moved into their new site during this past month and are fully certified to provide MediCal services from this site. Ms. Buckles reported the following statistics for the past fiscal year:
 - 1. 47 referrals to the IFT.
 - 2. Of those 47, 37 have completed the assessment process. 30 have entered the program with 29 remaining.
 - 3. For July, there are 37 individuals in the IFT program with 8 enrolled in the medication clinic.
 - Seven homeless individuals are being tracked and enrolled in programs. This number will be further evaluated.

The Mental Health Detention group has three staff members working in-custody with CFMG and over 100 contacts have been made. Thirty individuals are enrolled with ongoing contact with the mental health clinicians. Twelve individuals, upon release, have been enrolled in outpatient programming.

Last fiscal year, the drug and alcohol programming had a 56% assessment rate for those referred and of those individuals, 78% were actually enrolled in a program. Another area to be evaluated further is the completion rate for the programs.

- E. **Nirvana:** Michael Bagley thanked the committee for the approval of this program. He reported that the first person accepted into this program for AB109 has completed probation and is continuing with the programs at Nirvana on a voluntary basis. In June, one person successfully completed the in-patient program and in July, one person successfully completed the residential program.
- F. **El Concilio:** Teresa Gomez thanked the committee for the approval of this program. She reported that in San Joaquin County, there are 75 clients and none of those clients have reoffended. There are 43 clients working full-time. El Concilio has contracted with companies in the area to come once a month to conduct interviews. El Concilio participants complete a job skills class to prepare for a job interview. 23 clients have passed their 90-day probationary period at their place of employment, have housing, and are receiving full-time benefits. A meeting has been scheduled with Steve Jackson, Stanislaus County Probation Department, Division Director of Adult Field Services, to offer services from the El Concilio H Street office.
- G. Second Chances: Julie Baker thanked the committee for the approval of this program and distributed a Program Definition handout (attached to original copy of minutes). Ms. Baker noted that the next program will begin in September. This will be a four-month program. They will be visiting the DRC to provide information about the program. One participant who completed the previous program is working full-time. Another participant is scheduled for a job interview next week.

5. FISCAL UPDATE AND PHASE THREE DISCUSSION

Chief Silva referred to the Revenue/Requests report distributed (attached to original copy of minutes) which details the initial requests for funding and the final recommended budget.

At the March meeting, approximately \$16 million in funding requests were received which would have left a \$3.6 million contingency if all programs were funded at the requested amounts. At the May CCP meeting, there was a revised request submitted from the Public Defender and Nirvana made a proposal which left the contingency fund at approximately \$3.3 million.

Chief Silva reviewed the amounts indicated in the July 2013 Board agenda request which resulted from the CCP Executive Committee meeting in June and July. At that point, the growth funding had been reduced by 41% and, because of the unpredictable nature of the growth funding, this allocation had been removed from the Revenue amount. The State budget did include \$150,000 for planning. The carryover amount from FY 2012/13 was re-evaluated to \$4.4 million, bringing the total revenue projected to approximately \$19 million. Since the close of FY2012-13, the actual carryover amount has been revised to approximately \$5.4 million.

Chief Silva explained that during discussions at the Executive Committee level, allocations for Probation (\$162,721) and Sheriff (\$156,000) were reduced and amounts transferred to BHRS for ease of direct billing to the CCP. In addition, (1) BHRS staff had made an error with their initial projections and they have added retirement and health benefit increases of 35% to the overall salaries and they also requested the additional 1% compensation increases and cubical furniture expenses; (2) the Public Defender and District Attorney also made changes to their funding requests, and (3) the Board of Supervisors voiced concerns about the opening of AB900 jail beds, which are clearly tied to realignment, therefore, \$3 million has been allocated to this project to help offset costs when the new facility opens.

Chief Silva emphasized that the Board did approve the proposed budget at the July 23rd meeting, but clearly indicated that spending beyond allocations expected from the State cannot continue. Therefore, in September when growth funding is determined, the CCP must discuss building up the contingency amount to continue the current level of programming for six months of operation. Karen Curci, Administrative Services Manager, Probation Department, explained that the additional \$1 million in the fund balance was realized since expenses were estimated and an additional payment was received from the State. Expenses were less than budgeted because of the delayed start-up of some of the programs and staffing variances. A report will be prepared outlining this fund balance.

Chief Silva advised that contracts are being worked on in order to get the programs up and running. The \$150,000 in planning dollars is available and a portion will be utilized for CCP members wanting to attend the State conference scheduled for October 24 and 25, 2013.

6. COMMENTS

No comments made.

7. NEXT MEETING SCHEDULE

The next CCP meeting will be scheduled for Friday, September 20, 2013, at 11:30 a.m. in the Probation Department.

Meeting adjourned at 12:20 p.m.