



STANISLAUS COUNTY PROBATION DEPARTMENT
2215 Blue Gum Avenue • Modesto, CA 95358-1097
Telephone: 209.525.5400 • Facsimile: 209.525.4588

MARK FERRIERA
Chief Probation Officer

**COMMUNITY CORRECTIONS PARTNERSHIP
EXECUTIVE COMMITTEE**

MEETING AGENDA

TUESDAY, JUNE 24, 2025

3:00 PM – 4:00 PM

STANISLAUS COUNTY PROBATION DEPARTMENT
2215 BLUE GUM AVENUE

PROBATION DEPARTMENT – TRAINING ROOM
MODESTO

MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND.

Agenda

1. Call to Order
2. Public Comment
3. Adoption of Minutes from February 20, 2025, Meeting
4. Discussion Regarding Payment of the IST Fine
5. Review/Discussion of the Five-Year Spending Plan

MEETING AND PARKING NOTICE:

- The meeting will be held in the Human Resources Training Room in the gated parking lot on the corner of Blue Gum Avenue and Second Street.
- The entrance to the parking lot is off Second Street, directly across from the Modesto Junior College parking lot.
- Press the button for the gate attendant to allow you entrance into the parking lot.
- The meeting notice will be directly in front of the HR Training Room.
- A Map is attached.

Administration
2215 Blue Gum Avenue
Modesto, CA 95358-1097
Telephone: 209.525.4598
Facsimile: 209.525.5486

Adult Division
801 11th Street, Suite B100
Modesto, CA 95354
Telephone: 209.567.4120
Facsimile: 209.567.4188

Juvenile Division
2215 Blue Gum Avenue
Modesto, CA 95358-1097
Telephone: 209.525.5400
Facsimile: 209.525.4588

Juvenile Institution
2215 Blue Gum Avenue
Modesto, CA 95358-1097
Telephone: 209.525.4580
Facsimile: 209.525.5469

STANISLAUS COUNTY

COMMUNITY CORRECTIONS PARTNERSHIP

Executive Committee Meeting Minutes Thursday – February 20, 2025 Stanislaus County Probation Department

MEMBERS/DESIGNEES PRESENT

MARK FERRIERA, Chief Probation Officer, Probation Department
SCOTT HOUSTON FOR JEFF DIRKSE, Sheriff, Sheriff's Department
JEFF LAUGERO, District Attorney, District Attorney's Office
JENNIFER JENNISON, Public Defender
BRANDON GILLESPIE, Chief, Modesto Police Department
KEVIN PANYANOUVONG FOR RUBEN IMPERIAL, Chief, Behavioral Health and Recovery Services

GUESTS:

Vicki Martin, Administrative Services Manager, Probation Department
Michael Walker, Realignment Manager, Probation Department
Tracie Martin, Assistant Chief Probation Officer, Probation Department

1. CALL TO ORDER AND INTRODUCTIONS

The meeting was called to order at 3:32 p.m. by Chief Probation Officer Mark Ferriera. Members of the group present at the meeting were identified.

2. PUBLIC COMMENT

No members of the public were present.

3. ADOPTION OF MINUTES FROM SEPTEMBER 04, 2024, AND DECEMBER 09, 2024, MEETING

MOTION: Public Defender Jennifer Jennison. SECOND: Public Defender: District Attorney Jeff Laugero. The September 4, 2024, and December 9, 2024 meeting minutes were approved unanimously.

4. DISCUSSION OF THE FIVE-YEAR SPENDING PLAN

Administrative Services Manager Vicki Martin from the Probation Department provided an overview of the CCP Five-Year Spending Plan, which did not include the Governor's budget projections released in January. The Governor's January budget projections indicated only minimal funding growth for FY 2025-2026. Ms. Martin pointed out that without any additional expenditure on the CCP budget and by spending the historical 85% of the allocated revenue, CCP funding can be extended through FY 2028, with a budget deficit anticipated in FY 2029. If spending reaches 100%, the deficit would begin in FY 2027.

District Attorney Jeff Laugero expressed concerns about funding resources and staffing to manage Collaborative Courts and Prop 36. If the budget improves, the District Attorney's Office will have the opportunity to submit a request for CCP funding consideration.

The implementation and challenges of Proposition 36 (Prop 36) were discussed, highlighting the importance of a clear treatment definition under Prop 36, which may cause delays and result in individuals being held in custody. It also addressed issues such as the shortage of certified treatment providers and the need for funding and resources to support the effective implementation of Prop 36. Chief Ferriera mentioned that various organizations, including the Chief Probation Officers of California (CPOC), will present before the California Senate next week to advocate for Prop 36 funding.

The CCP Executive Committee also discussed using CCP funding to cover IST fines and highlighted the need for clarity on the reimbursement process to ensure accurate CCP budgeting. Additionally, the importance of returning unspent CCP fund allocations to the CCP budget was emphasized.

The Probation Department requested flexibility with the "Crime Analyst" line item in the budget. This line item was designed for the Probation Department to contract with the Modesto Police Department for the services of a dedicated Crime Analyst since Fiscal Year 2015. The request is to allow the use of the allocated funding to hire a Crime Analyst for the Day Reporting Center (DRC) as a Probation Department employee, should the position become vacant. The request does not require additional funding.

MOTION: Jeff Laugero. Second: Jennifer Jennison. To approve the Probation Department's use of the allocated funding for the DRC Crime Analyst as a Probation Department employee was approved unanimously.

The CCP Plan is submitted annually for the Board of Supervisors' approval. The CCP Executive Committee discussed the budget situation and, not anticipating that the Governor's May budget revisions would increase the CCP budget, agreed to proceed with the submission of a rollover budget.

MOTION: Chief Brandon Gillespie Second: Jeff Laugero. To present a rollover budget to the Board of Supervisors was approved unanimously.

Chief Ferriera advised that the CCP Plan will most likely be presented to the Board of Supervisors on April 29, 2025.

Mr. Kevin Panyanouvong from Behavioral Health and Recovery Services announced his intent to retire in March.

The meeting adjourned at 4:17 p.m.



STANISLAUS COUNTY

CCCP

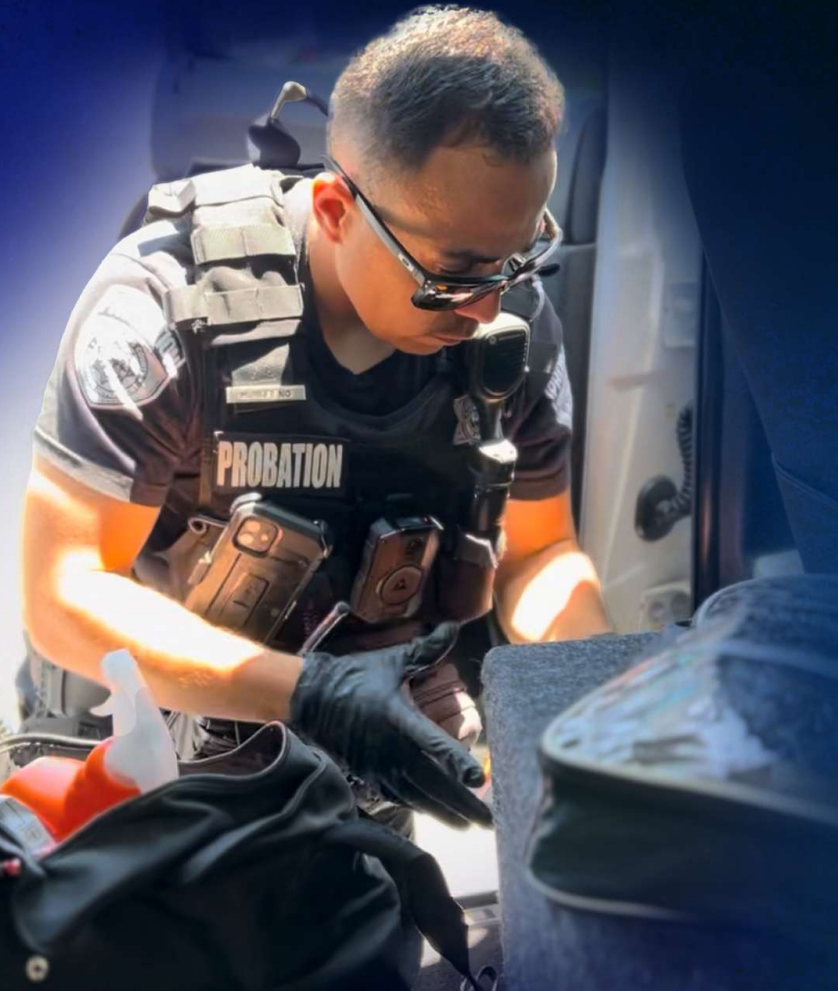
COMMUNITY CORRECTIONS PARTNERSHIP
PUBLIC SAFETY REALIGNMENT ANNUAL PLAN

BUDGET YEAR 2026

BRIEF HISTORY

- April 4th, 2011 - Assembly Bill (AB) 109 was signed, which realigned custodial and community supervision responsibilities for non-serious, non-violent, and non-sex offenders from the state level to the local level.
- AB 109 was enacted primarily to relieve overcrowding in the State Prison system and reinvest resources to support evidence-based practices and programs.

AB 109



ASSEMBLY BILL 109



AB 109 made the following changes to law:

- Revised the definition of a felony
- Sentences could be served in County Jail rather than State Prison
- Established that Probation Departments could supervise offenders released from State Prison and County Jail

AB 109

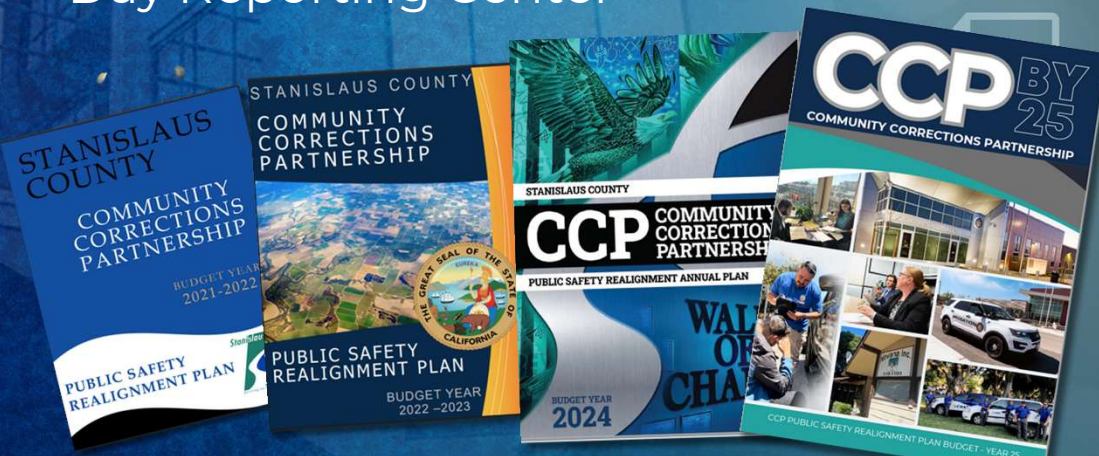
FUNDING

- Funding is driven by State Sales Tax Revenue
- State base and growth amounts equal a “rolling base” for the next year
- Based on caseload size, crime and population, and other “special factors,” each County is given an allocation to manage the AB 109 population

CCCP

PRIOR APPROVALS

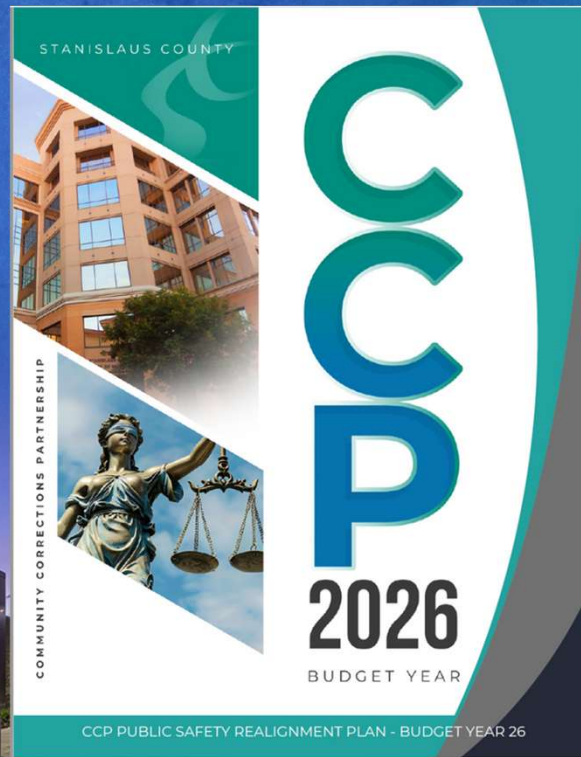
- This board has approved all 14 prior CCP plans
- Prior approvals include funding for Deputy Probation Officers, Custodial Deputies, and programming at the Day Reporting Center



COMMUNITY CORRECTIONS PARTNERSHIP

BY26

2026 EXECUTIVE CCP PLAN RECOMMENDATIONS



2026 EXECUTIVE CCP PLAN RECOMMENDATIONS

- Budget Year 2026 will be a status quo budget
- One technical adjustment is recommended:
 - Move historically approved funding for one contracted Modesto Police Department Crime Analyst to the Probation Department's "Salaries and Benefits" allocation. This would be a cost-neutral adjustment.



2026 COMMUNITY CORRECTIONS PARTNERSHIP BUDGET



APPROPRIATIONS

Sheriff's Office	\$ 19,158,960
Probation Department	\$ 6,093,696
Behavioral Health & Recovery Services	\$ 6,151,356
Public Defender	\$ 5,824,569
District Attorney	\$ 1,230,162
CARE 2.0 (CEO)	\$ 1,697,032
Modesto Police Department - CHAT Team	\$ 1,826,283
CSA	\$ 67,898
CBO Contracts	\$ 1,060,900
Jail Medical Base	\$ 530,450
RAT Operations	\$ 150,000
Data Warehouse	\$ 59,082

TOTAL EXPENDITURES @ 100% **\$ 43,850,387**

TOTAL EXPENDITURES @ 85% **\$ 37,272,829**

REVENUE

Stanislaus County Base \$ 32,792,377

Growth

Total CCP Realign Funding \$ 32,792,377

FUND BALANCE

Undesignated Fund Balance @ 100% \$ 19,980,384

Undesignated Fund Balance @ 85% \$ 26,532,204

Use of Undesignated Fund Balance @ 100% \$ 11,058,010

Use of Undesignated Fund Balance @ 85% \$ 4,480,452

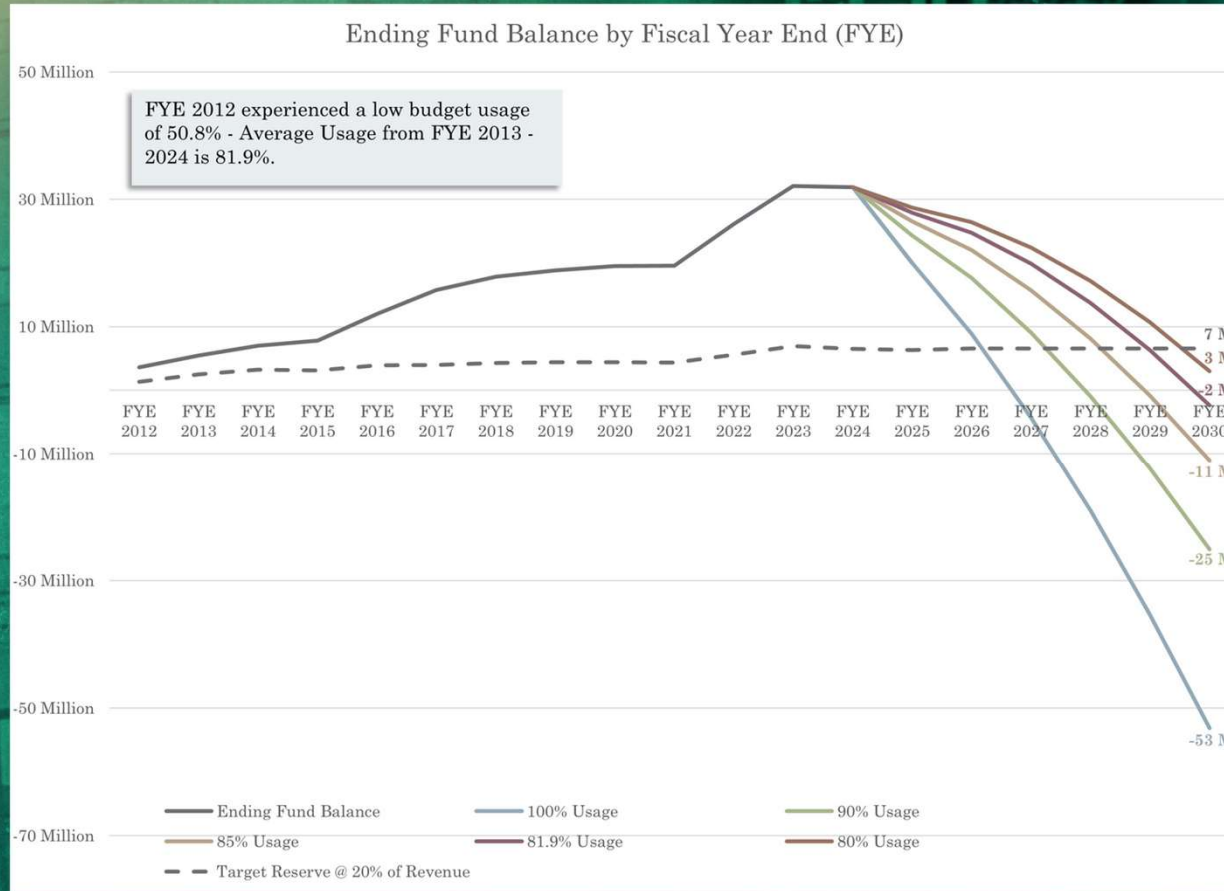
PROJECTED FUND BALANCE @ 100% **\$ 8,922,374**

PROJECTED FUND BALANCE @ 85% **\$ 22,051,752**

5-YEAR ESTIMATED SPENDING PLAN

	2026	2027	2028	2029	2030
TOTAL EXPENDITURES @ 100%	\$ 43,850,387	\$ 46,022,594	\$ 47,512,050	\$ 49,110,394	\$ 50,614,170
TOTAL EXPENDITURES @ 85%	\$ 37,272,829	\$ 39,119,205	\$ 40,385,243	\$ 41,743,835	\$ 43,022,045
REVENUE					
Fiscal Year (when posts to Oracle) -->	2026	2027	2028	2029	2030
Stanislaus County Base	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377
Growth					
Total CCP Realign Funding	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377	\$ 32,792,377
Undesignated Fund Balance @ 100%	\$ 19,980,384	\$ 8,922,374	\$ (4,307,842)	\$ (19,027,516)	\$ (35,345,533)
Undesignated Fund Balance @ 85%	\$ 26,532,204	\$ 22,051,752	\$ 15,724,924	\$ 8,132,058	\$ (819,400)
Use of Undesignated Fund Balance @ 100%	\$ 11,058,010	\$ 13,230,217	\$ 14,719,673	\$ 16,318,017	\$ 17,821,793
Use of Undesignated Fund Balance @ 85%	\$ 4,480,452	\$ 6,326,828	\$ 7,592,866	\$ 8,951,458	\$ 10,229,668
PROJECTED FUND BALANCE @ 100%	\$ 8,922,374	\$ (4,307,842)	\$ (19,027,516)	\$ (35,345,533)	\$ (53,167,326)
PROJECTED FUND BALANCE @ 85%	\$ 22,051,752	\$ 15,724,924	\$ 8,132,058	\$ (819,400)	\$ (11,049,067)
Target Reserve - (20% of annual revenue)	\$ 6,558,475	\$ 6,558,475	\$ 6,558,475	\$ 6,558,475	\$ 6,558,475

ENDING FUND BALANCE BY FISCAL YEAR END (FYE)



RECOMMENDATIONS



Approve the Budget Year
2026 Community Corrections
Partnership Plan for 2011
Public Safety Realignment.





QUESTIONS?
