

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Planning and Community Development

BOARD AGENDA:9.1

AGENDA DATE: September 21, 2021

SUBJECT:

Public Hearing to Consider the Adoption of the Stanislaus Urban County Fiscal Year 2020-2021 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant Program and Emergency Solutions Grants Program

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2021-0444

On motion of Supervisor Withrow Seconded by Supervisor B. Condit
and approved by the following vote,

Ayes: Supervisors: B. Condit, Withrow, Grewal, C. Condit, and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Planning and Community Development

BOARD AGENDA:9.1

AGENDA DATE: September 21, 2021

CONSENT

CEO CONCURRENCE: YES

4/5 Vote Required: Yes

SUBJECT:

Public Hearing to Consider the Adoption of the Stanislaus Urban County Fiscal Year 2020-2021 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant Program and Emergency Solutions Grants Program

STAFF RECOMMENDATION:

1. Conduct a public hearing to consider the adoption of the Stanislaus Urban County Fiscal Year 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) Programs
2. Adopt the Stanislaus Urban County Fiscal Year 2020-2021 CAPER for the CDBG and ESG Programs and authorize staff to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD).
3. Authorize the Planning and Community Development Department to incorporate any comments received during the public review period and the public hearing into the adopted CAPER document and to make alterations to the CAPER as directed by HUD, provided alterations are technical in nature.

DISCUSSION:

Stanislaus County, in partnership with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford, form the Stanislaus Urban County for purposes of receiving Federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) Program funds. Federal and local regulations require a Consolidated Annual Performance and Evaluation Report (CAPER) be made available for a minimum 15-day public review period prior to local approval. As part of the CAPER citizen participation process, federal regulations require a public hearing be held to solicit comments relative to the CAPER.

The CAPER is a report required of HUD Entitlement Jurisdictions on the accomplishments and progress toward fulfilling the goals of the adopted Consolidated Plan (Con Plan). Specifically, the Stanislaus Urban County's CAPER reports on the outcomes, progress, and expenditures of the CDBG, ESG, and Neighborhood Stabilization Program (NSP) programs conducted during the fiscal year, by the members participating in the Stanislaus Urban County; as well as a summary of accomplishments for the non-profit agencies that were awarded public services grants from both the CDBG and ESG programs.

In Fiscal Year 2020-2021, the Stanislaus Urban County continued its focus on effectively administering and implementing CDBG, ESG, and NSP programs. Despite the impacts of the Coronavirus pandemic (COVID-19) during Fiscal Year 2020-2021, HUD funded programs continued to serve the community and assisted in the preparation for and handling of the COVID-19 impacts. Many HUD funded infrastructure projects were slowed down as a result COVID-19, but a mixture of preliminary design, engineering, environmental assessments, and construction activities did occur during the fiscal year. Non-profits awarded CDBG and ESG funding for the delivery of public services experienced service delivery issues associated with the COVID-19, and emergency shelter operations were forced to downsize operations in response to social distancing and staffing constraints; however, non-profits did adapt and services to the communities most vulnerable continued.

Attachment “1” consists of the Stanislaus Urban County Fiscal Year 2020-2021 Draft CAPER prepared for public review. Fiscal Year 2020-2021 is Program Year 1 of the Stanislaus Urban County’s Fiscal Year 2020-2025 Con Plan.

In Fiscal Year 2020-2021, the Stanislaus Urban County received \$2,493,219 for CDBG and \$202,628 for ESG activities from HUD. The chart below provides a summary of the funding allocation among Stanislaus Urban County members:

Urban County Member	Activities	Administration *	Total
Ceres	\$219,870	\$13,797	\$233,667
Hughson	\$165,187	\$13,797	\$178,984
Newman	\$152,110	\$13,797	\$165,907
Oakdale	\$170,901	\$13,797	\$184,698
Patterson	\$183,508	\$13,797	\$197,305
Riverbank	\$147,549	\$13,797	\$161,346
Waterford	\$233,726	\$13,797	\$247,523
Stanislaus County	\$347,742	\$377,064	\$724,806
Public Services	\$373,983		\$373,983
Fair Housing		\$25,000	\$25,000
CDBG Subtotal	\$1,994,576	\$498,643	\$2,493,219
ESG	\$187,431	\$15,197	\$202,628
Total	\$2,182,007	\$513,840	\$2,695,847

An additional \$66,303 in program income was received in Fiscal Year 2020- 2021, from the repayment of solar installation loans that were provided to previously acquired NSP housing units.

In addition to the annual HUD Entitlement program funding listed above, the CAPER also includes the federal CDBG and ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding outcomes for activities/programs conducted during Fiscal Year 2020-2021. The Act identified additional funding for the CDBG and ESG programs to prevent, prepare for, and respond to the community impacts of the COVID-19 pandemic.

HUD's distribution plan for CDBG and ESG CARES Act funding includes multiple rounds: an initial round (CV1) that would allow for quick access to funding necessary to address the immediate crisis resulting from the pandemic and rounds two and three, CV2 and CV3, that would support post-pandemic community recovery. The Stanislaus Urban County has been awarded the following round one CDBG (CV1) and ESG (CV1), round two ESG (CV2), and round three CDBG (CV3) funding:

- CDBG CV1 Allocation: \$1,358,994
- CDBG CV3 Allocation: \$1,432,755
- ESG CV1 Allocation: \$ 698,717
- ESG CV2 Allocation: \$3,891,785

The following is a summary of activities undertaken by individual Stanislaus Urban County members, as well as County-wide activities/programs, during Fiscal Year 2020-2021, which have been reported in the CAPER:

Program Administration

Each of the Stanislaus Urban County members receives an independent CDBG project administration allocation (shown in the table above) to cover administrative costs for CDBG related projects. As the lead entity with responsibilities for implementing, monitoring and administration of CDBG and ESG funding, Stanislaus County receives the majority of the available CDBG administrative funding; which is capped at 20% of the overall annual CDBG allocation and any program income received. HUD recognizes Stanislaus County as the sole grantee responsible for administration and oversight of CDBG, ESG, and NSP funding. Accordingly, the County's Planning and Community Development Department is responsible for the receipt and timely expenditure of funds, environmental documentation for projects, eligibility determination of projects and those persons accessing services of the programs, and program monitoring for the Stanislaus Urban County.

In terms of program monitoring, Stanislaus County follows a HUD-approved monitoring plan. As part of the monitoring plan, staff conducts program and project monitoring of all program activities on a quarterly basis to ensure statutory and regulatory requirements are met by the subrecipients (subrecipients include Stanislaus Urban County members, along with the locally funded non-profit service providers), and that information submitted to the County is accurate and complete.

Agreements are executed with all subrecipients, which clearly state the project's scope of work, performance measurement standards, reporting requirements, draw-down reimbursement requirements, and all applicable federal compliance program requirements. The monitoring process consists of in-person and field visits, desk audits, and technical assistance to subrecipients to create a comprehensive data

collection and reporting system. In response to COVID-19, monitoring in Fiscal Year 2020-2021 was handled through virtual meetings and the review of electronic documents.

In Fiscal Year 2020-2021, 69% of the total CDBG administrative funding provided to Stanislaus Urban County members were expended. Due to the receipt of CV1 and CV2 funding, the County was able to spread its administrative costs out among the various funding. Unspent CDBG administrative funding has been reallocated to the members Fiscal Year 2021-2022 approved infrastructure projects. The expenditure of Fair Housing and ESG administrative funding is discussed later in this report.

Stanislaus County

West Modesto Sewer Infrastructure Project (WMSIP)

On March 28, 2017, the Board of Supervisors approved prioritizing the use of CDBG funds for sewer infrastructure projects. Included in the March 28th agenda item was a discussion of a sewer project prioritization study prepared by the County's Department of Public Works using a methodology based on need, income eligibility, and cost effectiveness. Based on the results of the sewer project prioritization study, annual CDBG funds have been allocated to the WMSIP, which includes the following top three project areas listed in the study:

Spencer/Marshall – The project area is generally located south of Maze Boulevard, east of the Modesto Irrigation District Lateral No. 5, north of California Avenue, and west of the Briggs Ditch.

Beverly/Waverly – The project area is generally located south of Chicago Avenue, north of Paradise Road, and east of Carpenter Road.

Rouse/Colorado – The project area is generally located between Sutter Avenue and Sunset Avenue, south of South Avenue and north of Garden Avenue.

This project will install sanitary sewer mains and laterals in three separate unincorporated neighborhoods within West Modesto in Stanislaus County. It is estimated that the project will include the installation of up to 80,000 linear feet of gravity mains and approximately 1,004 new house laterals in the Spencer/Marshall (144 services), Beverly/Waverly (527 services), and Rouse/Colorado (333 services) neighborhoods. The targeted neighborhoods are disadvantaged communities located in West Modesto with predominantly residential parcels that currently rely on septic tanks for the treatment of sewage. The project is proposed in response to health and safety concerns associated with failing septic systems which could lead to the degradation of groundwater quality. The completed project will allow property owners to abandon their existing septic tanks and connect to the public sewer system.

As of the end of Fiscal Year 2020-2021, Engineering Design has been completed for the Spencer/Marshall neighborhood, is at 60% completion for the Rouse/Colorado neighborhood, with the Colorado Fly-line portion at 100% completion, and at 30% completion for the Beverly/Waverly neighborhood. All project costs to date have been paid for by CDBG funding. In response to the limited CDBG funding, the Engineering Design of the Spencer/Marshall neighborhood allows construction to occur in five phases. Phase one was constructed in Fiscal Year 2019-2020 and Phase two construction was started in Fiscal Year 2020-2021. The County is pursuing State Water

Resources Control Board (SWRCB) Clean Water State Revolving Fund to leverage with CDBG funding in an effort to accelerate project completion.

Engineering Design of the Colorado Fly-line portion of the Rouse/Colorado neighborhood has been accelerated to allow the County to partner with the City of Modesto, on its River Trunk Realignment Project, which includes installation of a sewer trunk line on Colorado Avenue – a trunk line serving areas outside the Rouse/Colorado area. A portion of the City's work will overlap the County's planned installation of a parallel sewer lateral needed to serve the Rouse/Colorado area. The partnership with the City of Modesto would serve to save costs by limiting reconstruction of the affected street improvements to only once and minimize construction disruptions to the neighborhood. The City also anticipates replacing water lines along this road segment before the street is reconstructed.

In Fiscal Year 2020-2021, the City went out to bid for the construction of the River Truck Realignment Project, including the County's sewer lateral; however, all bids were rejected. The City has gone out for bids a second time and is working with the County on options for proceeding with the County's portion of the construction work. The County does not have adequate CDBG funding available to proceed with the construction and, as such, the County is working to secure an alternative funding source.

Environmental review in accordance with CEQA (the California Environmental Quality Act) and NEPA (the National Environmental Policy Act) has been completed for the entire WMSIP project; with the Board of Supervisors adopting a CEQA Negative Declaration on July 17, 2018. HUD provided the County an Authority to Use Grants Funds for the WMSIP Project on August 3, 2018, that authorized the release of funds for the entire project. The adopted Negative Declaration evaluated the potential environmental impacts for sewer improvements to be located within the public right-of-way. In order to qualify for SWRCB funding, the County must demonstrate property owner interest and willingness to connect to the new sewer line within one year of its installation. The SWRCB is willing to help fund those connections, which will occur on private property, and as such, an Addendum to the Negative Declaration is needed to evaluate the private property connections.

On February 9, 2021 the Board of Supervisors adopted an Addendum to the Negative Declaration to address the incorporation of sewer connections on private property; however, the SWRCB has determined that the process used to distribute the Addendum for public review prior to the adoption did not meet SWRCB requirement which exceed CEQA requirements. On September 21, 2021, the Board of Supervisors will be considering a request to re-adopt the Addendum meeting SWRCB requirements.

In Fiscal Year 2020-2021, the County conducted two neighborhood surveys (Spencer/Marshall and Rouse/Colorado) to gauge property owner interest and willingness to connect. The Spencer/Marshall neighborhood survey results reflect that 63% of all property owners, who are not already connected to sewer, are willing to connect. There are some parcels in the neighborhood that have been able to connect to existing sewer lines independent of the County's project. The Rouse/Colorado neighborhood survey results reflect that 30% of all responding property owners are willing to connect; however, approximately 66% of the property owners have not responded to the survey.

The SWRCB has verbally indicated that a 63% willingness to connect is sufficient for funding considerations. County staff (both Planning and Community Development and Public Works) are actively working to update the County's application to the SWRCB for Spencer/Marshall neighborhood funding to reflect the survey results. With COVID-19 safety protocols in effect, neighborhood meetings for the Rouse/Colorado neighborhood were not conducted to promote the project and respond to property owner questions. Staff will continue to engage neighborhood property owners in an effort to increase the survey results.

In Fiscal Year 2020-2021, a total of \$693,836.57 in CDBG funding, including unspent prior Fiscal Year CDBG funding, was expended on the County's infrastructure project.

City of Ceres

Morrow Village ADA Improvements Infrastructure Project

The City of Ceres completed the design of the Morrow Village ADA Improvements Infrastructure Project. The project will install sidewalk and ADA ramps in an area that is generally void of any sidewalks. The project area is bounded by Moffett Road to the west, Rose Avenue to the east, Whitmore Avenue to the south and Garrison Road to the north.

In Fiscal Year 2020-2021, a total of \$1,027 in CDBG funding was expended on the City of Ceres' infrastructure project.

City of Hughson

Tully Road Infrastructure Project

The City of Hughson continued with the planning and design of the Tully Road Infrastructure Project. The City also commenced the environmental review process and began the engineering design of the Walker Lane Sidewalk Infill Infrastructure Project. The projects are part of a multi-year effort to complete sidewalk infill projects to improve connectivity, mobility and access for non-motorized users of the City. The projects will include the installation of curb, gutter and sidewalk and pedestrian and ADA improvements. The project areas are located along Walker Lane between 2nd Street and Tully Road and on Tully Road between Walker Lane and Fox Road.

In Fiscal Year 2020-2021, no CDBG funding was expended on the City of Hughson's infrastructure project.

City of Newman

Steffensen Area Infrastructure Project

The City of Newman continued with the planning and design of the project and construction was tentatively scheduled to start in the spring of 2021. The project consists of tree removal, sidewalk, curb, gutter, street repair and overlay. These repairs are necessary due to severe damage by tree roots. The work will be performed on both sides of the 1900 block of Leslie Avenue, Sydney Avenue, Pine Street and Pine Court.

In Fiscal Year 2020-2021, no CDBG funding was expended on the City of Newman's infrastructure project.

City of Oakdale

Wood Basin Storm Drain Project

This City of Oakdale began construction of their project in June 2021 and is scheduled to be completed in September 2021. The project will provide improved flood control measures for the areas of West H Street, West I Street, South Wood Street, Wanda Way and Hinkley Avenue.

In Fiscal Year 2020-2021, a total of \$159,411 in CDBG funding was expended on the City of Oakdale's infrastructure project.

City of Patterson

Downtown Infrastructure Improvements Project

The City of Patterson continued the planning, design and engineering work on the next phase of this project that includes C and D Streets. The next phase will consist of a water main replacement and installation of curb, gutter, storm drain, sidewalks and street repaving. The project is located on C and D Streets and is bounded by Del Puerto Avenue to the west and Second Street.

In Fiscal Year 2020-2021, no CDBG funding was expended on the City of Patterson's infrastructure project.

City of Waterford

Main Street Infrastructure Project

The City of Waterford completed construction of the Main Street Infrastructure Project. The project consists of infill type infrastructure improvements including sidewalk, curb, gutter and ADA ramps. The project also included installation of new paving between sidewalks and existing pavement, installation of storm drainage, and water and sewer line improvements. While the City of Waterford had planned to utilize CDBG funding to cover construction costs, a request for release of funds was not obtained from HUD prior to the construction starting and, as such, CDBG funding could not be utilized. A substantial amendment to the Stanislaus Urban County's Fiscal Year 2021-2022 Annual Action Plan is being developed to allow the City of Waterford to use its allocated CDBG funding towards the construction of another project. County staff is working with the City of Waterford on the environmental assessment needed for the request for release of funds for the new project. The Substantial Amendment will be presented to the Board of Supervisors for approval in 2021 and project construction is anticipated to occur within Fiscal Year 2021-2022.

In Fiscal Year 2020-2021, no CDBG funding was expended on the City of Waterford's infrastructure project.

Fair Housing Program

As a HUD mandated requirement, the Stanislaus Urban County must provide a fair housing services program designed to address impediments to fair housing choice through education and investigation to the community. The cost for providing a fair housing services program is subject to the 20% administrative funding cap. Stanislaus County, on behalf of the Stanislaus Urban County, contracted with Project Sentinel to provide fair housing services. The main objective of the services provided by Project

Sentinel is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public, as well as to enforce fair housing laws via investigation of housing discrimination claims.

In Fiscal Year 2020-2021, Project Sentinel responded to a total of 852 calls for landlord/tenant mediation and fair housing information within the Stanislaus Urban County area. A total of 10 fair housing cases and 37 tenant/landlord cases were handled by the agency during the fiscal year. Additionally, Project Sentinel fielded 249 fair housing information and service referral calls, benefiting 427 residents. HUD requests that HUD entitlement jurisdictions report on any fair housing investigations that may be conducted during the year. The U.S. Department of Justice through their Fair Housing Testing Programs contracts out with agencies to conduct testing. Project Sentinel, the local fair housing agency conducted no fair housing tests within the Stanislaus Urban County in Fiscal Year 2020-2021.

In Fiscal Year 2020-2021, a total of \$25,000 in CDBG funding was expended on the Fair Housing Program.

Neighborhood Stabilization Program (NSP)

On February 27, 2018, the Board of Supervisors approved a Substantial Amendment to the NSP 1 and 3 Action Plans to fund affordable housing projects to be located on NSP acquired properties, including Oak Leaf Meadows in the City of Oakdale and three in-fill housing sites in the Modesto unincorporated area. The amendments involved approximately \$4,660,000 in NSP 1 and 3 Program Income funds and the projects will serve families that are income eligible (80% of the area median income). All four of the projects were developed by the Stanislaus Regional Housing Authority (SRHA) and construction of the infill housing sites were completed in prior fiscal years. The Oak Leaf Meadows project proposal consists of 56 multi-family affordable housing units, consisting of two and three-bedroom housing units, to be developed on a 3.29+/- acre property, that includes a 5,000-square foot community center and a day care/ head start facility. The SRHA was awarded tax credit financing in August of 2018 for the project. Construction of the project began in May of 2019 and was completed in December 2020.

In Fiscal Year 2020-2021, a total of \$6,503 in NSP 1 funding was expended on administrative costs associated with the Oak Leaf Meadows Project. A total of \$52,246 in NSP 3 funding was expended during Fiscal Year 2020-2021 consisting of \$2,824 in administrative costs and \$49,423 in reimbursement costs associated with the development of the 525 Benson Avenue in-fill housing site developed by the Stanislaus Regional Housing Authority.

Community Development Block Grant (CDBG) Public Services Programs

The Stanislaus Urban County set-aside \$373,983, approximately 15% of its CDBG funds for the Public Services Grant (PSG) Program. Under the PSG Program, grants are awarded to non-profit organizations that provide new or expanded services to eligible Stanislaus Urban County area residents. The activities funded must be targeted for one of the following three CDBG national objectives: directly benefit low income individuals; elimination of blighting conditions; or, response to economic distress and dislocation.

On May 12, 2021, the Board of Supervisors authorized the awarding of \$231,017 in public service funding to five non-profit service providers for 10 different programs. Non-profit service providers applied for the grants through a competitive process, with a maximum grant amount award of \$25,000. Over 2,408 individuals received services from the five non-profit service providers awarded. Services received included emergency food assistance, utility assistance, respite childcare, case management, shelter services, education classes, and resource referrals.

On March 30, 2021, the Board of Supervisors authorized an additional awarding of \$142,966 in public service funding be proportionally awarded, based on the original grant amounts, through contract amendments for the 10 programs. The additional funding was the result of an error HUD made in calculating the Fiscal Year 2020-2021 Stanislaus Urban County funding allocation.

A listing of the CDBG-public services awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 2 – Community Development Block Grant -Public Services (CDBG-PSG) -Numbers Served by Area

In Fiscal Year 2020-2021, a total of \$224,375, 69% of the total PSG Program funding set-aside, was expended by the awarded non-profit service providers. The contract amendments authorizing the use of the additional \$142,966 extended the expenditure deadline for all CDBG PSG funding from June 30, 2021 to September 30, 2021 in accordance with HUD allowances for the expenditure of funding. Any unexpended funding will be reallocated to the County's WMSIP.

Community Development Block Grant (CDBG-CV) Public Services Programs

The Stanislaus Urban County set aside \$1,087,196 in CDBG CV1 and \$1,432,755 in CDBG CV3 funds to assist eligible service providers to prepare, prevent and protect Stanislaus Urban County residents from COVID-19 through public services.

On July 28, 2020, the Stanislaus Urban County awarded CDBG CV1 funding to six non-profit service providers for six different programs through a competitive process. As a result of HUD's May 2021 release of the funding, local agreements were not executed with the awarded non-profit service providers until June 2021. Despite the challenges to a late start in expending funding, over 275 individuals received services in the month of June. Services received included emergency food assistance, utility assistance, respite childcare, case management, shelter services, employment training, employee hazard pay and resource referrals.

A listing of the CDBG-CV1 awarded agencies' unduplicated numbers served by area during the fiscal year is unavailable for the month of June 2021 but will be included in the Fiscal Year 2021-2022 CAPER.

In Fiscal Year 2020-2021, a total of \$54,197, 5% of the total CDBG CV1 funding was expended by the non-profits. The remaining CDBG-CV3 funds will be released in a pending Notice of Funding Available (NOFA) in September 2021.

Emergency Solutions Grants (ESG) Programs

In Fiscal Year 2020-2021, the Stanislaus Urban County was awarded \$202,628 in funding to provide public services to the homeless, such as emergency and transitional shelters, and homeless prevention and rapid re-housing assistance to homeless persons or persons at-risk of homelessness. ESG projects must serve either homeless

persons or extremely low-income households; defined as those at or below 30% of the area median income.

In Fiscal Year 2020-2021, the Stanislaus Urban County awarded funding to two non-profit service providers for three different programs. A total of 45% of the grant awards went towards emergency shelter programs, 40% went toward homeless prevention and rapid re-housing program, 7.5% went towards funding data entry for the Homeless Management and Information System (HMIS), and the remaining 7.5% was utilized by Stanislaus County for the administration of the ESG program. Over 325 homeless persons, or persons at-risk of becoming homeless, were assisted with overnight shelter, emergency food, and housing stability assistance throughout Fiscal Year 2020-2021.

A listing of the ESG awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 3 – Emergency Solutions Grants (ESG) Program -Numbers Served by Area.

In Fiscal Year 2020-2021, a total of \$57,576, 28.4% of the total Fiscal Year 2019-2020 and 2020-2021 ESG allocation, was expended by the awarded non-profit service providers. Federal regulations allow 24 months to expend ESG program funds. All Fiscal Year 2019-2020 funding was expended within 24 months. Unspent Fiscal Year 2020-2021 funds must be expended in Fiscal Year 2021-2022.

Emergency Solutions Grants (ESG-CV) Programs

In Fiscal Year 2020-2021, the Stanislaus Urban County set aside \$628,846 in ESG-CV1 and \$3,502,607 in ESG-CV2 funds for eligible service providers to provide services to prepare, prevent and protect those at risk of becoming homeless and the homeless from COVID-19.

On June 28, 2020, the Stanislaus Urban County awarded funding to three non-profit service providers for three different programs through a competitive process. A total of 84% of the grant awards went towards emergency shelter programs, 2.4% for homeless prevention and 2.4% for rapid re-housing and the remaining 10% was utilized by Stanislaus County for the administration of the ESG program. As a result of HUDs May 2021 release of the funding, local agreements were not executed with the awarded non-profit service providers until June 2021. Despite the challenges to a late start in expending funding, over 1,000 (duplicated count) homeless persons, or persons at-risk of becoming homes were assisted with overnight shelter, emergency food, and housing stability assistance in the month of June 2021.

A listing of the ESG-CV awarded agencies' unduplicated numbers served by area during the fiscal year is unavailable for the month of June 2021 but will be included in the Fiscal Year 2021-2022 CAPER.

In Fiscal Year 2020-2021, a total of \$25,154, 4% of the total ESG CV1 funding was expended by the awarded non-profit service providers. The remaining ESG-CV2 funding will be released in a pending NOFA in September 2021.

Partnerships

The Stanislaus Urban County's Fiscal Year 2020-2025 Con Plan emphasizes the need for jurisdictions and other agencies to form partnerships to achieve the communities' objectives. HUD requires community outreach and engagement be done in collaboration with the Stanislaus Community System of Care (CSOC), the local federally

recognized Continuum of Care (CoC), on homeless services and programs. The Stanislaus Urban County has ongoing partnerships with other local jurisdictions, service providers, and community groups throughout the County. These partnerships include focused efforts to improve homeless services through the identification of service gaps, communication of upcoming events, and uniform data collection and reporting.

Public Review

The Stanislaus Urban County followed its citizen participation plan by releasing the Draft CAPER with a 15-day public review period that began September 7, 2021 and ends on September 21, 2021. A public hearing notice was published in both English and Spanish in The Modesto Bee on September 7, 2021, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was also made available for public review via the County's Planning and Community Development Department website and copies of the Draft CAPER were made available for review at the Planning Departments of all the Stanislaus Urban County members and the Stanislaus County Modesto library branch. A link to the document was also emailed out to persons registered to receive Community Development notices via the StanAware system. The Draft CAPER was also presented to the CSOC on September 16, 2021 and distributed to the CSOC via their email listserv.

On September 21, 2021, the Board of Supervisors will conduct a public hearing to consider adoption of the Draft CAPER. Any public comments received during the public review period and during the public hearing will be inserted into the final CAPER to be submitted to HUD. Attachment 1 consists of the final version of the Draft CAPER being considered for adoption. Minor edits to the content of the CAPER, since the September 7, 2021 release of the Draft CAPER, have been made to reflect statistical updates and punctuation. All edits to the document are shown in italics, underline and/or strikeout text.

POLICY ISSUE:

HUD Entitlement Jurisdictions are required to hold a public hearing in accordance with the locally adopted Citizen Participation Plan (CPP) for the Consolidated Annual Performance and Evaluation Report (CAPER).

The Stanislaus Urban County's Con Plan identifies public infrastructure, economic development, affordable housing, public services, and community emergency response to COVID-19 high priority needs. The programs and projects represented in the CAPER are consistent with the priorities of the Stanislaus Urban County Con Plan, and the General Plans, of all respective Stanislaus Urban County members.

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships Program (HOME) Consortium. The Fiscal Year 2020-2021 HOME allocation for the HOME Consortium was \$1,363,238 of which \$1,118,017 was specifically allocated to the Stanislaus Urban County members. As the lead entity for the HOME Consortium, the City of Turlock administers the HOME program and reports on HOME activity in the City of Turlock's CAPER which is presented to the Turlock City Council for adoption. The City of

Turlock's CAPER is made available on the City's website and may also be accessed by contacting the City of Turlock's Housing Program Service.

FISCAL IMPACT:

In Fiscal Year 2020-2021, the Stanislaus Urban County's received \$2,493,219 for CDBG and \$202,628 for ESG in annual HUD Entitlement program funding. The period of time in which these funds may be used varies by project activity and any unspent Fiscal Year 2020-2021 funding is either encumbered through a contract or has been reallocated to a Fiscal Year 2021-2022 approved project. As per federal regulations, CDBG funds must be spent within seven years and ESG funds within two years, or the funds would be released back to HUD. The oldest allocation of CDBG funds are required to be drawn first. As of July 1, 2021, Stanislaus County has CDBG allocated funds as far back as Fiscal Year 2016-2017 and ESG allocated funds available back to Fiscal Year 2020-2021.

CDBG CV1, ESG CV2, and CDBG CV3 funds were received by the Stanislaus Urban County in Fiscal Year 2019-2020. CDBG CV1 and CV3 funds must be spent by May 24, 2026 and ESG CV1 and CV2 funds must be spent by September 30, 2022.

General administration costs for the preparation and distribution of the CAPER are paid for by the Planning - Special Revenue Grants budget. There is no fiscal impact to the County General Fund.

BOARD OF SUPERVISORS' PRIORITY:

The programs and projects represented in the CAPER support the Board's priorities of *Supporting Strong & Safe Neighborhoods, Supporting Community Health, and Delivering Efficient Public Services and Community Infrastructure* by providing the community with the necessary funds to implement needed programs and projects.

STAFFING IMPACT:

Administrative oversight of all Community Development Block Grant (CDBG), Emergency Solutions Grants Program (ESG), and Neighborhood Stabilization Program (NSP) funds, allocated to the Stanislaus Urban County will be assumed by existing Planning and Community Development staff.

CONTACT PERSON:

Angela Freitas, Director of Planning & Community Development
Telephone: 209-525-6330

ATTACHMENT(S):

1. Fiscal Year 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER)
2. Community Development Block Grant - Public Services (CDBG-PSG) - Numbers Served by Area
3. Emergency Solutions Grants (ESG) Program - Numbers Served by Area

Stanislaus Urban County



Fiscal Year 2020-2021

**Consolidated Annual Performance
and Evaluation Report (CAPER)**

for HUD Entitlement Programs that include CDBG, ESG, and NSP Programs

All edits since the September 7, 2021 draft release are indicated by bold italics and strike through in the documents.

September 2021

Prepared by:

**Stanislaus County
Planning and Community
Development Department**

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Program Year - 1 Consolidated Plan 2020-2025

2020-2021 Stanislaus Urban County Consolidated Annual Performance and Evaluation Report

Introduction

The 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) constitutes the first reporting period (the Fiscal Year covering July 1, 2020 to June 30, 2021) of the Five-Year Consolidated Planning period. The Stanislaus Urban County annually receives Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program funds from U.S. Department of Housing and Urban Development (HUD) as an entitlement jurisdiction. The Stanislaus Urban County is made up of the unincorporated areas of Stanislaus County along with cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. Stanislaus County is the “lead entity” for the Stanislaus Urban County.

HUD requires the Stanislaus Urban County to prepare and adopt a five-year Consolidated Plan (Con Plan) and Annual Action Plans to inform HUD on how the allocated grant funds will be used. At the end of each fiscal year, HUD requires this annual CAPER to report the progress made in accomplishing the goals set forth in the Con Plan, also referred to as a Strategic Plan, and Annual Action Plan (AAP). As a recipient of Neighborhood Stabilization Program (NSP) funding in prior fiscal years, the Stanislaus Urban County’s CAPER reports on NSP activities occurring during the reporting fiscal year.

In Fiscal Year 2020-2021, the Stanislaus Urban County continued its focus on effectively administering and implementing CDBG, ESG, and NSP programs. Despite the impacts of the Coronavirus pandemic (COVID 19) experienced during the fiscal year, HUD funded programs continued to serve the community and assisted in the response to COVID 19. Many HUD funded infrastructure projects were slowed down as a result COVID 19, but a mixture of preliminary design, engineering, environmental assessments, and construction activities did occur during the fiscal year. Non-profits awarded CDBG and ESG funding for delivery of public services experienced service delivery issues associated with the COVID 19 and emergency shelter operations were forced to downsize operations in response to social distancing and staffing constraints; however, non-profits did adapt and services to the communities most vulnerable continued.

The annual HUD Entitlement program funding allocated to the Stanislaus Urban County in Fiscal Year 2020-2021 were:

CDBG	\$2,493,219
<u>ESG</u>	<u>\$ 202,628</u>
Total:	\$2,695,847

In Fiscal Year 2020-2021 HUD also allocated three rounds of CDBG and ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding to prevent, prepare for, and respond to the community impacts of the COVID 19. The Stanislaus Urban County was awarded the following CDBG and ESG CARES Act (CV) funding during the fiscal year:

CDBG Round One (CV1) Allocation:	\$1,358,994
<u>CDBG Round Three (CV3) Allocation:</u>	<u>\$1,432,755</u>
Total	\$2,791,749

ESG Round One (CV1) Allocation:	\$ 698,717
<u>ESG Round Two (CV2) Allocation:</u>	<u>\$3,891,785</u>
Total	\$4,590,502

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships Program (HOME) Consortium (hereafter referred to as the "HOME Consortium"). The Fiscal Year 2020-2021 HOME allocation for the HOME Consortium was \$1,363,238 of which \$1,118,017 was specifically allocated to the Stanislaus Urban County members. As the lead entity for the HOME Consortium, the City of Turlock administers the HOME program and reports on HOME activity in the City of Turlock's CAPER which is presented to the Turlock City Council for adoption. The City of Turlock's CAPER is made available on the City's website and may also be accessed by contacting the City of Turlock's Housing Program Services Division.

CDBG, ESG, NSP, and HOME funds are designed to primarily serve the low-income community as defined by the Area Median Income (AMI) limits per program for Stanislaus County as determined by HUD. Funds are used by the Stanislaus Urban County to meet the following goals of the Con Plan:

1. Increase and improve supply of affordable housing
2. Work to end and prevent homelessness
3. Improve infrastructure and public facilities
4. Provide public services
5. Community emergency responses
6. Administration

In Fiscal Year 2020-2021, the Stanislaus Urban County continued to collaborate with the Stanislaus Community System of Care (CSOC), the local federally recognized Continuum of Care (CoC), on homeless services and programs. A CoC is an integrated system of care that guides and tracks homeless individuals and households through a comprehensive array of housing and services designed to prevent and end homelessness. The programing of ESG funding is coordinated through the CSOC to ensure alignment with Countywide efforts to address homelessness.

This CAPER is presented in the template format generated by HUD which includes a series of questions and answers in relation to specific program funding received by the Stanislaus Urban County. The information provided in the CAPER is limited to the specific questions that HUD requires of the Stanislaus Urban County and does not address any other federal or state funding received by the members of the Stanislaus Urban County.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The priorities identified in the Con Plan are: public infrastructure, economic development, affordable housing, public services, and community emergency response to COVID 19. In many neighborhoods and communities throughout the planning area, public infrastructure (sewer, curb, gutter, sidewalk, storm drainage, etc.) is minimal or non-existent, causing this to be a high priority need. All of the Stanislaus Urban County members utilize CDBG funds for infrastructure improvement related projects in an effort to improve the quality of life for residents in and around the project area.

Through the CDBG Public Services Grant (PSG) program, the Stanislaus Urban County sets aside approximately ~~15%~~10% of its annual CDBG allocation for programs that provide services to low to moderate-income households (families or individuals). In Fiscal Year 2020-2021, a total of 10 public service programs were awarded \$373,983 to carry-out a number of needed services that included assistance to the homeless and those at risk of becoming homeless. Approximately 2,408 individuals received a form of service through the funded public service programs. Funded public service programs ranged from meal and shelter for low-income households to emergency food assistance programs.

Throughout Fiscal Year 2020-2021, the Stanislaus Urban County and the local CoC worked together on strengthening efforts to address and collaborate on homeless issues. Those efforts included working with the CoC, and other entitlement jurisdictions, to oversee and monitor, for federal compliance, the Coordinated Entry System (CES) operated in conjunction with the Homeless Management Information System (HMIS). Efforts to oversee and monitor the CES included continuing to update local CES policies and procedures.

In response to COVID 19, the Con Plan was amended to add a “community emergency response” goal allowing for the Stanislaus Urban County to direct CARES funding, as well as other annual CDBG and ESG entitlement funding, as needed, to assist the community to prepare, prevent, and protect its residents, service providers, and businesses in response to COVID 19.

A Notice of Funding Availability (NOFA) for CDBG CV1 and ESG CV1 funds was released in Fiscal Year 2020-2021. The NOFA established a competitive process open to eligible service providers. CDBG CV1 funds were awarded to six (6) service providers and ESG CV1 funds were awarded to three (3) service providers. Progress in expenditure of the CV1 funds was limited due to a delay in the release of funds from HUD. Progress that was made is detailed in the attached PR-26 Financial Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Consolidated Plan Accomplishments					Strategic Plan to Date			Program Year 1		
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Administration	Other-Administration	CDBG: \$498,643 ESG: \$15,197 CDBG CV1: \$271,796 CDBG CV3: \$286,551 ESG CV1: \$69,871 ESG CV2: \$389,178	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Community Emergency Response Program	Other-Emergency Assistance	CDBG CV1: \$1,087,198 CDBG CV3: \$1,146,204 ESG CV1: \$628,846 ESG CV2: \$3,502,607	Rapid Re-Housing	Households Assisted	385	0	0	200	0	0
			Homeless Persons Overnight Shelter	Persons Assisted	970	280	28.8%	430	280	65%
			Homeless Prevention	Persons Assisted	900	0	0	30	0	0
			Other	Other	4,361	0	0	1,542	325	21%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$1,620,593	Infrastructure Activities	Households Assisted	7,500	111	1.4%	1,500	111	7.4%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$373,983	Public service activities other than Low/Moderate - Income	Persons Assisted	7,000	2,408	34.4%	2,000	2,408	120%

			Housing Benefit							
Work to End and Prevent Homelessness	Homeless	ESG: \$187,431	Other	Other	2,100	325	15.4%	420	325	77.3%
*Affordable Housing	Affordable Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*The Affordable Housing goal is in the Fiscal Year 2020-2025 Con Plan as a goal for the overall City of Turlock/Stanslaus Urban County HOME Consortium, which is administered by the City of Turlock. All HOME Program funded projects, housing goals and related activities are reported in the City of Turlock's CAPER.

Table 1 – Consolidated Plan Accomplishments – Program Year 1 and Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Stanislaus Urban County’s Con Plan identifies public infrastructure and facility improvement, affordable housing, community and economic development, public services, homeless services, and community emergency response as the high priority needs. Consistent with these priorities, the Stanislaus Urban County’s undertook the following activities:

- Each member continued with the design, engineering, and construction of various public infrastructure project contributing to the improvement of neighborhoods.
- Continued to fund public service programs through a competitive grant process to assist non-profits to aid low- and moderate-income persons in need of services such as food, shelter, and youth services. Without the assistance, many individuals and families would lack access to valuable services that address some of their basic needs.
- Offered grants, to non-profits, through a competitive process, to assist the community to prepare, prevent, and protect its residents, service providers, and businesses in response to COVID 19.
- NSP program income funds were utilized to assist with the development of a 56-unit Housing Choice Voucher Project-Based property located in the City of Oakdale. The property consists of two and three-bedroom apartments along with a community center and onsite supportive services for residents.

As the Stanislaus Urban County’s lead entity, Stanislaus County staff administratively supported all of the Stanislaus Urban County members on their paths towards meeting the goals identified by the community during the Con Plan process. The competitive grant review process utilized a Grant Review Panel made up of representatives from each of the Stanislaus Urban County’s members and the CSOC to assure progress towards meeting the Con Plan’s priorities and addressing community needs.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG	ESG
White	2,189	214
Black or African American	53	55
Asian	18	9
American Indian or American Native	15	4
Native Hawaiian or Other Pacific Islander	15	4
Other	118	39
Total	2,408	325
Hispanic	1,543	134
Not Hispanic	865	191

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

The Stanislaus Urban County identifies priority need and offers services and programs to eligible individuals and households regardless of race and ethnicity. This table reflects the CDBG PSG and the ESG programs for Fiscal Year 2020-2021 and is generated by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD Integrated Disbursement and Information System (IDIS) reporting system.

Through CDBG PSG funds there were several non-profits that addressed the needs of special populations in the Stanislaus Urban County. Of the total 2,408 individuals assisted, approximately 131 individuals with disabilities were assisted with emergency food, shelter, and/or utility assistance and a total of 305 seniors were assisted. The remaining 1,972 assisted individuals included female head of households, veterans, domestic violence victims, homeless, and individuals provided with homeless prevention, emergency shelter, rapid-re-housing, case management, and emergency food. The largest category of services delivered was emergency food to 1,326 individuals.

Through ESG funds there were several non-profits that assisted homeless persons and families make a transition to permanent housing and independent living. With the use of ESG grant funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers worked with each household to set goals and work on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), food stamps, Veteran's benefits, future employment opportunities, etc. Throughout the fiscal year, ESG homeless prevention and rapid re-housing funds placed 45 homeless individuals into permanent housing. At the end of the fiscal year, 39 of those individuals were stably housed. The ESG programs assisted a total of 325 households throughout the fiscal year.

ESG funds were also used to provide emergency shelter to homeless individuals and households. Clients that showed progress and motivation toward self-sufficiency receive extended case management in conjunction with rapid re-housing assistance funds to assist in the placement of job and permanent housing placement.

The numbers in this Table 2 reflect multi-races, and those individuals that refused to respond as other. The table presents the overall racial/ethnicity breakdown for all of the Stanislaus Urban County's CDBG and ESG funded programs for Fiscal Year 2020-2021 as collected in the HUD's reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Resources Made Available
CDBG	\$2,493,219.00
ESG	202,628.00
CDBG CV1	1,358,994
CDBG CV3	1,432,755
ESG CV1	698,717
ESG CV2	3,891,785

Table 3 – Resources Made Available

Narrative

In Fiscal Year 2020-2021, the Stanislaus Urban County received both an annual entitlement and CARES Act CDBG and ESG funding in the amounts identified in the table above. Collectively, these resources assist the Stanislaus Urban County in addressing infrastructure needs and providing services to the most vulnerable of our community. When other resources are available, Stanislaus Urban County members leverage CDBG funds with local, state, or other federal funds. In Fiscal Year 2020-2021, CDBG and ESG activities leveraged \$2,539,557 and \$279,988 respectively to support infrastructure development and service delivery.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
West Modesto (unincorporated)	30	30	Infrastructure, Public Services and Economic Development
Ceres	11	11	Infrastructure, Public Services and Economic Development
Empire	0	0	Infrastructure, Public Services and Economic Development
Hughson	7	7	Infrastructure, Public Services and Economic Development
Newman	7	7	Infrastructure, Public Services and Economic Development
Oakdale	8	8	Infrastructure, Public Services and Economic Development
Patterson	8	8	Infrastructure, Public Services and Economic Development
Riverbank	7	7	Infrastructure, Public Services and Economic Development
Unincorporated Stanislaus County	15	15	Infrastructure, Public Services and Economic Development
Waterford	7	7	Infrastructure, Public Services and Economic Development

Table 4 – Identify the Geographic Distribution and Location of Investments

Narrative

CDBG funding is allocated among all the Stanislaus Urban County’s members based on a population and poverty formula, along with an equitable amount of funding for administration. Stanislaus County, as lead entity, receives a greater percentage of funding for administration. Each member sets their own priority for public infrastructure projects. In many neighborhoods and communities within the Stanislaus Urban County’s planning area, public infrastructure is minimal or non-existent, causing this to be a high priority

need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods, but are non-existent or antiquated in older neighborhoods. The Stanislaus Urban County members each use the majority of their annual CDBG entitlement funds for infrastructure improvement-related projects. CDBG PSG and ESG, annual entitlement and CARES Act, funding is made available for use throughout the entire Stanislaus Urban County. CDBG annual entitlement funding is also used to fund fair housing services throughout the entire Stanislaus Urban County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Resources

In Fiscal Year 2020-2021, CDBG and ESG activities leveraged \$2,539,557 and \$279,988 respectively to support infrastructure development and service delivery. The sources of leveraged funding include: private donations, other local funding, program income and in-kind donations. CDBG PSG grantees leveraged approximately \$2,539,557 in other funding to sustain their funded programs. A total of \$201,915 in State California Emergency Solutions and Housing (CESH) funds, \$34,043 in federal CDBG, \$23,904 in private funds, and \$20,126 in In-Kind funds were used as ESG Match.

Under the NSP program, the Stanislaus Urban County was provided funding to mitigate the negative effects of high foreclosure rates. The program design took foreclosed and vacant homes that were deteriorating due to neglect, and in turn rehabilitated the homes utilizing local workers and material suppliers. The homes were then resold to qualified first time homebuyers and the sales proceeds were retained by the Stanislaus Urban County as Program Income; along with the future repayment of first-time down payment assistance provided by the NSP program.

On February 27, 2018, the Board of Supervisors approved a Substantial Amendment to the NSP 1 and 3 Action Plans to fund affordable housing projects to be located on NSP acquired properties, including Oak Leaf Meadows in the City of Oakdale and three in-fill housing sites in the Modesto unincorporated area. The amendments involved approximately \$4,660,000 in NSP 1 and 3 PI funds and the projects will serve families that are income eligible (80% of the area median income). All four of the projects were developed by the Stanislaus Regional Housing Authority (SRHA). The Oak Leaf Meadows project proposal consists of 56 multi-family affordable housing units, consisting of two and three-bedroom housing units, to be developed on a 3.29+/- acre property, that includes a 5,000-square foot community center and a day care/ head start facility. The SRHA was awarded tax credit financing in August of 2018 for the project. Construction of the project began in May of 2019 and was completed in December 2020.

Collectively, the leveraging of resources assists the Stanislaus Urban County in addressing its affordable housing and infrastructure needs; and to provide services to the most vulnerable of our community.

Matching

Under the ESG program, 50% of the costs related to the projects are reimbursed and the remainder of the costs paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-ESG sources. County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, request for funds forms, and budget printouts that identify the total funds used/requested by each grantee during that reporting period. County staff verifies and cross-references the information with IDIS on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by county staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process, invoices and accompanying receipts are reviewed for reimbursement eligibility.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	4	0
Number of Non-Homeless households to be provided affordable housing units	6	57
Number of Special-Needs households to be provided affordable housing units	2	0
Total	12	57

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance (ESG only)	0	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	0
Number of households supported through Acquisition of Existing Units	4	0
Total	12	15

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Stanislaus Urban County’s progress in meeting the affordable housing goals reflected in Tables 5 and 6 are generally reported in the City of Turlock’s CAPER; however, this CAPER captures the goals and actual outcomes specific to the Stanislaus Urban County’s CDBG, ESG, and NSP programs. In Fiscal Year 2020-2021, the Stanislaus Urban County leverage NSP PI funds to develop 56 multi-family units, the Oak Leaf Meadows project in Oakdale, in partnership with the SRHA. The City of Oakdale provided one household assistance in obtaining permanent housing through their down payment assistance program. ESG funds were used to assist 15 households (45 clients) in obtaining affordable rental housing through the rapid re-housing program, however, the use of rapid re-housing funding was impacted by increasing rents, combined with a COVID 19 eviction moratorium, limited the supply of limited affordable housing rental opportunities. Staff and operational impacts resulting from COVID 19 limited outreach efforts for the Housing rehabilitation programs offered by the Stanislaus Urban County and may have kept eligible property owners from seeking assistance.

Discuss how these outcomes will impact future annual action plans.

The Stanislaus Urban County will continue to coordinate at a regional level with the SRHA, non-profit housing developers, the CSOC (and participating agencies with housing funds), and other entitlement jurisdictions (cities of Modesto and Turlock) to address affordable housing issues as well as homeless prevention strategies. New sources of funding for the planning and development of affordable housing have been made available at the state level and several planning efforts are underway throughout Stanislaus County to accelerate affordable and market-rate housing in Stanislaus County; however, while the new source of funding will aid the efforts to address affordable housing needs, the high cost of developing affordable housing will remain a challenge in getting actual units developed in the volume needed. With respect to HUD funding, there are simply not enough funds available from the yearly CDBG allocation or remaining NSP PI to meet the Stanislaus Urban County’s affordable housing need. The Stanislaus Urban County will continue to use its annual CDBG allocation to: improve the public infrastructure needed to preserve existing affordable housing and support new affordable housing, and to provide fair housing services to assist with tenant/landlord issues.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative

The Stanislaus Urban County does not use CDBG funds directly for affordable housing development, but does provide CDBG PSG and ESG funding to assist the homeless and those at risk of becoming homeless with housing needs. During Fiscal Year 2020-2021, a total of seven (7) clients with special needs were assisted in obtaining housing through the ESG rental assistances programs and a total of 20 individuals were assisted with ESG funds in finding affordable rental housing. During the fiscal year 12 clients were provided with homeless prevention, emergency shelter, and rapid re-housing using CDBG PSG funding and NSP funds assisted the Oak Leaf Meadows project to provide affordable housing for 56 income qualified persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Throughout Fiscal Year 2020-2021, the Stanislaus Urban County utilized CDBG PSG and ESG funding to implement outreach strategies to assist in addressing the homeless population. The Stanislaus Urban County awarded grants to non-profit homeless service providers to provide homeless prevention, case management, food, shelter, and rapid re-housing. All grantees are required to actively participate in the CSOC in an effort to enhance the coordinated outreach and engagement efforts to the homeless population. The Stanislaus Urban County continues to be *involved in* the development and planning of the local CSOC's outreach and engagement efforts to identify needs and gaps in services for the homeless. The CSOC has developed a system for coordinated intake, assessment, and referral that fully complies with federal CoC requirements.

In Fiscal Year 2020-2021, ESG funding was provided to non-profit service providers to assist with Homeless Management Information System (HMIS) data entry. During the fiscal year, a total of 280 individuals were sheltered and 77 individuals obtained housing through ESG funded programs. All Stanislaus Urban County ESG funded non-profits maintain client information in the HMIS system and track the progress of the clients while in the programs. Once out of the programs, progress is difficult to track due to lack of funding to pay for the cost of follow-up.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Throughout Fiscal Year 2020-2021, the Stanislaus Urban County provided CDBG PSG and ESG grant funding to various emergency shelters and housing service providers to address emergency shelter needs of homeless persons and households. A number of the emergency shelter clients subsequently received rapid re-housing assistance and became stably housed.

The Stanislaus Urban County has been working in collaboration with the local CoC, currently recognized as the CSOC, for over 20 years to improve services for the homeless and those at risk of homelessness. This collaborative is comprised of: the Stanislaus Regional Housing Authority (SRHA), the City of Turlock, the City of Modesto, the County's Behavioral Health and Recovery Services (BHRS), the County's

Community Services Agency (CSA), shelter providers, housing and housing counseling services providers, faith-based organizations, and over a dozen housing and supportive service providers.

The HMIS Sub-committee of the CSOC, has continued to work diligently throughout the fiscal year to improve the data quality of the current HMIS system. Through ESG funding from the Stanislaus Urban County, Community Housing and Shelter Services (CHSS) has entered non-HUD funded homeless service providers client information into the HMIS system. This data allows the CSOC's homeless data collection to be a much more valuable tool for tracking individuals patterns into and out of homelessness. Improving data quality will allow funding to be prioritized based on trends of homeless populations within Stanislaus County.

While not funded by the Stanislaus Urban County, the following are some of the facilities available, and efforts undertaken, during the fiscal year to address the emergency shelter and transitional housing needs of homeless persons countywide:

Access Center Emergency Shelter (ACES)

The Access Center Emergency Shelter (ACES), a 182 bed, low-barrier shelter focused on providing shelter to the most vulnerable unsheltered population by decreasing common barriers to individuals accepting shelter service, such as, pets, partners, and possessions. ACES opened November 26, 2019 and is being operated by the Salvation Army through an agreement approved by the Board of Supervisors on October 1, 2019. Included in the bed count is a 22-bed dorm area available for those individuals experiencing homelessness that suffer from a significant mental illness. This dorm-style room reduces instances of victimization and increases the efficacy of therapeutic intervention. The Community Assessment Response and Engagement (CARE) Multidisciplinary Team is also able to use the location to provide case management and shelter to the most vulnerable unsheltered individuals. The opening of ACES also afforded an opportunity for the most vulnerable unsheltered population to be sheltered and connected with case management services, with a strong emphasis on assisting shelter guests to become document ready for entry into the community's coordinated entry housing continuum. Additionally, Stanislaus County Animal Services Agency partnered with ACES to create a healthy pets program. This program provides pet food, crates, and animal health services to pets residing at ACES.

Empire Cold Weather Family Shelter

The Empire Cold Weather Family Shelter was initiated by the County's Community Services Agency (CSA) in November 2018 as a partnership with the SRHA. The target population served are families who are currently being case managed in CSA Housing Support Program (HSP) unit, have used all available temporary shelter nights, are still engaged in the search for permanent housing and have been unsheltered the longest based on date of referral to the HSP program.

CSA works in partnership with Community Housing and Shelter Services (CHSS) for placement of families at the Empire Cold Weather Family Shelter and has an existing contract with CHSS to administer, arrange and facilitate temporary housing services to CalWORKs and Welfare-to-Work eligible families. CHSS also provides case management services, which include assisting and educating participants on their income, household budgets, and housing options; aiding participants in completion of housing applications and landlord outreach; and providing housing

search workshops.

CSA has staff onsite during standard business hours to work with the families and CHSS staff will also engage with the families on a regular basis. Stanislaus County Affordable Housing Corporation (STANCO) provides on-site property management services including security and routine maintenance of the facility and units.

Family Housing Facility

In coordination with the countywide strategy to address the critical issue of homelessness especially as it impacts families with school aged children, Stanislaus County entered into a five-year lease with a motel located at 1128 South 9th Street, in Modesto area. The property has 21 units and a three-room office space. In November 2019, CSA began using this site to operate a year-round family shelter using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility operates 24-hours a day; CSA has contracted with STANCO for property management and security services.

Access Center

On February 3, 2020, the Access Center, a “hub location” for multiple homeless programs and the entry way into the shelter system, opened at 912 D Street in Modesto. The Access Center serves as a one-stop hub and physical entry point for individuals at-risk of or currently experiencing homelessness to access a wide range of co-located homelessness services including centralized homeless outreach and engagement; housing assessments and navigation; and homelessness support services and referrals. The Access Center also employs a “meet you where you are” strategy that has specialized homeless outreach workers meet individuals on the street and in homeless encampment areas and encourages individuals to connect to services.

The following partners are co-located at the Access Center - Center for Human Services; Community Housing and Shelter Services; Community Impact Central Valley; Disability Resource Agency for Independent Living; Downtown Streets Team Modesto; Golden Valley Health Centers; Salvation Army - Modesto; Stanislaus County (Behavioral Health and Recovery Services and Community Services Agency); Telecare Corporation and Turning Point Community Programs.

Homeless Strategic Plan

The Stanislaus Homeless Alliance (SHA) and CSOC have collaborated to update the Plan to Address Homelessness in Stanislaus County, originally prepared in January 2019. In September 2020, the SHA and the CSOC each appointed three members to serve on a work group to spearhead the effort. The updated plan, now referred to as the Homeless Strategic Plan, will adopt a data-informed approach to addressing the needs of people experiencing homelessness by enhancing community decision-making, supporting organizational and provider capacity and improving systems coordination. With the assistance of consultant Homebase/The Center for Common Concerns, the work group worked on the development of a draft Plan during the fiscal year and will be taking the Plan to the community for feedback and further development.

The facilities and efforts identified above are ongoing and form a critical piece of the homeless support foundation in Stanislaus County. While the facilities are available to serve all residents of Stanislaus County, the Homeless Strategic Plan will establish the goals, strategies, and objectives necessary to align all homeless efforts throughout Stanislaus County. The Stanislaus Urban County will continue to align its funding strategy with the broader efforts of the CSOC by supporting the service and shelter providers in their efforts to address the emergency shelter and transitional needs of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Throughout Fiscal Year 2020-2021, the Stanislaus Urban County continued to actively participate in the CSOC in an effort to insure CDBG PSG and ESG funding is aligned with countywide efforts to help low-income individuals and families avoid becoming homeless. CSOC efforts include improving the program planning for homeless funding utilization throughout Stanislaus County and working with private hospitals to encourage the incorporation of rental assistance and case management into discharge planning. CSOC representatives actively collaborates with the County Sheriff's Office and the Probation Department to identify services available for recently discharged parolees to help prevent homelessness among that population. Non-profits awarded CDBG PSG and ESG funding are required to participate in the CSOC as part of the effort to insure alignment with the broader community efforts to address homelessness and to allow for education opportunities on new community programs that can be value added to existing programs. One such program shared with CSOC participants in Fiscal Year 2020-2021 was the Emergency Rental Assistance Program (ERAP), developed and implemented in a collaborative effort utilizing funds received from the U.S. Treasury in response to COVID 19.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Stanislaus Urban County partnered with CHSS, Family Promise, and the We Care Program in efforts to help homeless individuals and families make a transition to permanent housing and independent living. With the use of ESG grant funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers worked with each household to set goals and worked on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), Food Stamps, Veteran's Benefits, future employment opportunities, etc. Throughout Fiscal Year 2020-2021, ESG shelter, homeless prevention, and rapid re-housing funds placed 45 homeless individuals into permanent housing. At the end of the fiscal year, 39 of those individuals were stably housed.

Family Promise and the We Care Program utilized ESG funds to provide emergency shelter to homeless individuals and households. Clients that showed progress toward self-sufficiency received extended case management in conjunction with rapid re-housing assistance funds to assist in the placement of job and permanent housing placement.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

In California, public housing is administered directly through local Public Housing Authorities (PHAs). The Stanislaus Regional Housing Authority (SRHA) is the largest property manager of multi-family and single household public housing units for the lower income population of Stanislaus County. The SRHA is committed to provide decent affordable housing to its residents and, in doing so, the SRHA keeps public housing units in favorable conditions so that its residents have a safe and healthy living environment.

The SRHA and the Stanislaus Urban County have a strong relationship and continue to work together towards furthering decent, safe, and affordable housing throughout the community. In Fiscal Year 2020-2021, the partnership with SRHA included completion and occupancy of the Oak Leaf Meadows project, which was partially funded with Stanislaus Urban County funding.

The SRHA currently has 4,354 vouchers allocated for Stanislaus County. Of those vouchers, 154 vouchers are specifically for homeless veterans (Veterans Affairs Supportive Housing (VASH) vouchers), 270 vouchers are specifically for reunifying families that are facing homelessness or living in substandard housing with children removed from the home, 380 are project based vouchers, and 11 are project based vouchers for a senior complex in the City of Patterson.

On May 5, 2021, HUD released Notice PIH 2021-15 (HA) announcing operating requirements for Emergency Housing Vouchers that were funded through the American Rescue Plan Act of 2021 in March 2011. The SHRA requested 200 vouchers for Stanislaus County after meeting with service providers and gaging the need and capacity to utilize these vouchers in the community. The vouchers will be made available by the SHRA to eligible clients referred to them by service providers starting in Fiscal Year 2021-2022.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The Stanislaus Regional Housing Authority has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Voucher program participants. Any time there are substantial policy changes (such as prioritization of the wait list, program termination changes, areas where there is flexibility in establishing program guidelines), this board must be notified and given an opportunity to respond by either supporting and/or rejecting policy changes. This information then goes to the Housing Authority Board of Commissioners (BOC) for consideration of whether to support or reject. In addition, the SRHA is required to have program participants sit on their BOC per regulations.

Actions taken to provide assistance to troubled PHAs.

The Stanislaus Urban County has no PHAs that are troubled and/or that have requested assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Con Plan identifies the following public policies that have the potential to negatively affect affordable housing and residential investment: shortage of affordable housing funding, climate change, environmental protection, growth management, planning and development fees, and prevailing wages. To address the potential negative effects of these policies, the members of the Stanislaus Urban County strive to consistently review all potential barriers to affordable housing that are within their authority to address (local development standards and development review procedures); to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with, and partner with, housing developers, from the nonprofit and for-profit sectors, to promote the development of affordable housing and special-needs housing.

In Fiscal Year 2020-2021, the members of the Stanislaus Urban County took steps to program various state funding sources aimed at increasing the production of housing. Funding sources include the SB 2 Planning Grant and Permanent Local Housing Allocation (PLNA); and Local Early Action Planning (LEAP). Efforts to be undertaken with these funding sources include: a county wide initiative to build a shared vision and policy framework for housing in Stanislaus County, development of Accessory Dwelling Unit (ADU) templates, various housing related ordinance amendments (including ADU ordinances for compliance with State law), and development of the State required 6th cycle Housing Elements. Other Stanislaus Urban County efforts aimed at increasing housing production include the construction of public sewer infrastructure, review of ADU development fees, and the continuation of owner-occupied housing rehabilitation programs which help to maintain existing affordable housing stock, and others have amended development fees for ADU's.

PLHA is an ongoing funding source that is based on the Stanislaus Urban County's 2017 CDBG entitlement allocation. As such, the funding is available for use in the unincorporated areas of Stanislaus County along with cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford. The City of Riverbank joined the Stanislaus Urban County in Fiscal Year 2020-2021 and, as such, is eligible for PLHA funding directly from the State. The Stanislaus County Board of Supervisors adopted 5-year plan for PLHA funding provides for the: acquisition/development of permanent supportive housing, development/preservation of ADU's, fiscal incentives, and multi-family rental housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Stanislaus Urban County continuously tries to identify underserved needs through community and program engagement. An emphasis on prevention-focused proposals for the Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) programs continued as an effort to support the County's Focus on Prevention Initiative. The scoring criteria and guidelines include an emphasis on prevention-focused proposals. CDBG Public Service Grant (PSG) and ESG grants are reviewed and scored based defined criteria that emphasize collaboration, prevention focused services and innovated methods to provide public services. The grant review panel for both CDBG PSG and ESG funding is comprised of representatives for all Stanislaus Urban County members and a representative from the CoC in an effort

to make sure needs being addressed are reflective of the member communities and aligning with other efforts being taken by other agencies throughout Stanislaus County.

For Fiscal Year 2020-2021, a total of \$373,983 in CDBG Public Services Grant funds were allocated based on a competitive grant process to which public service providers had the opportunity to apply for grants up to \$25,000. A total of 10 grants were awarded to non-profits to provide services such as: food assistance, emergency shelter, counseling, utility assistance, and tutoring to underserved areas and individuals.

For Fiscal Year 2020-2021, a total of \$202,628 in ESG funds were allocated based on a competitive grant process. A total of two emergency homeless shelter facilities, two homeless prevention and a rapid re-housing assistance provider, received funds during the fiscal year to provide ESG services throughout the Stanislaus Urban County.

In addition to the annual CDBG and ESG entitlement funding, a total of \$1,087,198 in CDBG CV1 and \$628,846 in ESG CV1 funding were also allocated through a competitive grant process. A total of six (6) service providers received CDBG CV1 funding for public services and three (3) services providers received ESG CV1 funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Health Services Agency (HSA) of Stanislaus County is the lead agency for the identification, documentation, and prevention of lead poisoning in Stanislaus County. HSA works with referrals from schools and other agencies to test for lead-based paint hazards. During the Fiscal Year 2020-2021, approximately 42 homes were tested and 15 were found to have contamination. If a housing unit is found to have lead-based paint, the abatement process and consequences of living in a home that is contaminated, is explained to the residents. The Stanislaus Urban County members provide Lead-Based Paint information to all residents that participate in the down payment assistance and/or housing rehabilitation programs. If, during a housing rehabilitation, a housing unit is found to have any lead-based paint issues, information on the dangers of lead-based paint are provided to the property owner and lead abatement is conducted as part of the rehabilitation work. Every effort is made to provide a safe and healthy housing opportunity for clients participating in Stanislaus Urban County funded housing assistance programs.

During Fiscal Year 2020-2021, no activities necessitating the need to test for lead-based paint were undertaken.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To reduce the number of persons living under the poverty level, the Stanislaus Urban County has continued its partnership with local jurisdictions, agencies, and the CSOC to provide services and resources to families in need. As well as, provide a portion of CDBG and ESG funding, through a competitive process, to eligible non-profits that have a proven track record of assisting the homeless on their path towards employment and permanent housing.

During Fiscal Year 2020-2021, the Stanislaus Urban County allocated a total of \$373,983 in CDBG PSG funds and \$628,846 in ESG funds to non-profits for various programs aimed at assisting individuals and

families experiencing homelessness or at risk of experiencing homelessness; and to assist low- and moderate- income individuals and families achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strategies identified in the Con Plan for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs is to: 1) continue to work collaboratively with service and shelter providers to identify and address gaps in the service delivery system; and 2) continue to invest time and resources in the CSOC in an effort to strengthen the entire CoC system and not one particular City or organization.

During the Stanislaus Urban County's CDBG PSG and ESG program monitoring, agency-to-agency referrals are reviewed to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services.

The CoC has reorganized its organizational structure and emerged as the Stanislaus Community System of Care (CSOC), a dedicated network of service providers, consumers and government agencies that work collaboratively to identify where gaps exist and how they can be best addressed. As a result of the reorganization, the CSOC has improving coordination among service providers and has continued working to further enhance the Coordinated Entry System (CES). The main goal of the CES is to assist service providers to tracking and responding to the needs of individuals that seek services. To date, only a limited number of service providers utilize the HMIS system's coordinated entry system component to track clients and report program accomplishments. Ongoing improvements to the CSOC's HMIS also has the potential to refer consumers in real time to homeless services to greatly reduce, if not eliminate, the needs of those transitioning from the streets towards permanent housing.

Building the capacity of non-profits continues to be an important issue for the Stanislaus Urban County and other entitlement jurisdictions (the cities of Modesto and Turlock). The Stanislaus Urban County has partnered with both the cities of Modesto and Turlock to provide technical assistance and trainings to local service providers in the areas of: client screening, HMIS data collection, and basic case management requirements.

During Fiscal Year 2020-2021, the Stanislaus Urban County continued to: a) strategize to fill-in institutional gaps amongst our grantees; b) work cooperatively and collaboratively; c) provide technical assistance to the our grantees and Stanislaus Urban County members; and, d) provide seed funds via the public service cycle to expand their capacity to provide a greater variety of housing related services for the population they directly serve.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Stanislaus Urban County recognizes it cannot work alone in achieving the goals outlined in the Con Plan. Therefore, the Stanislaus Urban County participates with and coordinates with the following collaboratives and public housing agency in order to better serve and coordinate the needs of the community:

Turlock Community Collaborative

This collaborative was formed initially to deal with homeless issues facing Turlock. A group of concerned community members, faith-based groups, and government agencies developed the collaborative to effectively deal with current and future issues concerning the homeless and the community.

Stanislaus Community System of Care (CSOC)

The CSOS, the locally recognized CoC, is a collaborative comprised of numerous county and city agencies, shelter providers, housing and housing counseling services providers, faith-based organizations, and over a dozen housing and supportive service providers. CSA, as the Collaborative Applicant (CA), assists the CSOC to coordinate with service providers, law enforcement, and community members to conduct the County's annual Homeless Point in Time (PIT) Count. The results from the PIT helps the CSOC assess the needs and number of the homeless. During Fiscal Year 2020-2021, the Stanislaus Urban County continued to participate in efforts to improving the functionality of the CSOC's (HMIS, including the CES component), and to update the CES policies and procedures. Fiscal year efforts have also included working with the CSOC's CA on the operations of the HMIS in order to meet HUD's mandate that all ESG program participants are part of and actively entering pertinent universal data elements into the HMIS.

Stanislaus Regional Housing Authority (SRHA)

The SRHA and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The County funds several programs such as the Housing Rehabilitation program and Emergency Sewer Lateral Connection program that SRHA administers. In December 2020, the SRHA completed the construction of Oak Leaf Meadows, a 56-unit affordable housing project in the City of Oakdale. The SRHA also serves on several housing and community development related committees for the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Stanislaus County contracts with Project Sentinel to provide fair housing services, funded by CDBG, in the Stanislaus Urban County area. In Fiscal Year 2020-2021, Project Sentinel responded to a total of 852 calls for landlord/tenant mediation and fair housing information within the Stanislaus Urban County area. A total of 10 fair housing cases and 37 tenant/landlord cases were handled by the agency during the fiscal year. Additionally, Project Sentinel fielded 249 fair housing information and service referral calls, benefiting 427 residents. Project Sentinel conducted no fair housing tests within the Stanislaus Urban County in Fiscal Year 2020-2021.

Additional Actions Taken to Address Obstacles to Meeting Underserved Needs

Some non-profits and community organizations may not be familiar with the HUD funding grant process and other funding resources that may be available to them. As a result, many organizations and non-profits have not used HUD funds and other types of financial assistance. In Fiscal Year 2020-2021, the Stanislaus Urban County, working collaboratively with agencies familiar with HUD processes, continued to share program and funding information with service providers and grassroots organizations throughout the community in an effort to better meet the underserved needs of the community.

An annual Notice of Funding Availability (NOFA) is announced for the release of CDBG and ESG funds for the Public Service Grant cycle. The NOFA included an announcement of a mandatory Grant Technical Workshop and timeline for the upcoming grant cycle. The NOFA was advertised in the local newspaper, The Modesto Bee, in English and Spanish. An e-mail was sent out to all past and current grantees and applicants that had applied in the last five years. County staff also announced the NOFA at the local CSOC meeting, distributed a reminder, and e-mailed the local CSOC agencies a NOFA announcement. County staff coordinated with its Stanislaus Urban County members to distribute the NOFA announcement to service providers working in their respective cities. It is through the funds awarded in these NOFAs that the Stanislaus Urban County is able provide much needed services to underserved communities.

County staff annually holds a Grant Technical Workshop, to release the upcoming grant application and explains the grant requirements. The workshop provides an opportunity for questions and answers, and County staff is available via phone, in person, and by e-mail to answer questions throughout the grant application process. Once grant awards are announced, the County also requires grantees to attend a Grantee Technical Workshop prior to receiving their agreements. In the workshop, the policies, procedures, program regulations, requirements, and obligations of the grant are explained. All grantees receive the information covered in the workshop via email. During Fiscal Year 2020-2021, all workshops were conducted online due to COVID 19 restrictions instead of in person meetings.

Technical assistance is ongoing in an effort to provide every opportunity for staff to respond to inquiries and concerns. Reference, guidance, and support materials are provided upon request, either at the Planning and Community Development Department office, or via the internet. The Stanislaus Urban County is constantly looking for ways to encourage public and private partnerships and joint ventures between non-profit and for-profit housing developers.

CR-40 - Monitoring 91.220 and 91.230

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Stanislaus County, as lead entity of the Stanislaus Urban County, regularly monitors progress on activities to ensure compliance with program requirements. Evaluation takes place during the application and funding process, and after agreements have been executed. Funding and service agreements set clear performance measures, reporting procedures, timeliness, and budgets against which goals are measured. County staff regularly monitors compliance with contracting requirements and performance goals through the implementation and review of quarterly performance reports, reimbursement requests and desk and on-site monitoring. Due to COVID-19 restrictions, on-site monitoring performed during the fiscal year was limited and alternative methods, such as video conference calls in combination with desk audits, were utilized to verify and confirm that grant funds are and were used in an eligible and appropriate manner.

County staff hosts a quarterly meeting with representatives of all the members of the Stanislaus Urban County to review financial items, update activity statuses, and to provide training on compliance for Stanislaus Urban County Infrastructure projects, County staff reviews quarterly project progress reports,

Request for Funds (RFF) forms, and Oracle budget printouts, which identify the total funds used by all jurisdictions during a given month. Stanislaus County staff verifies and cross-references the information on monthly departmental budget Oracle reports. On and off-site monitoring visits are also held quarterly by Stanislaus County staff for each jurisdiction to track expenditure of funds as well as to ensure compliance with federal requirements such as labor standards enforcement (i.e., certified payroll and worker interviews) and Section 3 requirements.

For non-profits awarded CDBG PSG and ESG funds, County staff conducts an initial technical workshop with all awarded agencies to provide a comprehensive overview of the quarterly reporting, request for funds, and monitoring processes and requirements. County staff is available to awarded agencies during regular business hours to address technical concerns and questions as they arise. Non-profits that reach a certain performance threshold become eligible for bi-annual monitoring reviews in place of the quarterly reviews.

Under the Emergency Solutions Grants (ESG) program, Stanislaus County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, RFF forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. In Fiscal Year 2020-2021, for ESG funded agencies ongoing HMIS system training is provided. As part of the ESG monitoring process, only 50% of the costs related to the project are reimbursed, as the remainder of the costs is paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn ensures that dollar-to-dollar matching requirements are satisfied by paying the remainder of the expenses from non-ESG sources.

Citizen Participation Plan. 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The following public comment period, community meeting and public hearing information provided in italics is for public notification purposes and will not be included as part of the final draft CAPER presented to the Stanislaus County Board of Supervisors for consideration or submitted to HUD:

Public hearing period: September 7, 2021 to September 21, 2021. Written public comments must be submitted to the Stanislaus County Planning and Community Development Department by 5:00 p.m.

Community Meeting: September 16, 2021 at 5:30 pm. via Zoom. The meeting may be accessed via the following link:

<https://us06web.zoom.us/j/83186760245?pwd=V080d0NDTIFvWHB3VDZ6MTBQVjF3UT09>

Public Hearing: September 21, 2021 at 6:30 p.m. in the 1010 Tenth Street, Board Chambers, Modesto, CA.

This section of the draft CAPER is presented in a past tense to reflect the version of the CAPER to be considered for adoption:

A Notice of Public Hearing and Document Availability was released in accordance with the Stanislaus Urban County's Citizen Participation Plan advising residents of the availability of the draft CAPER for a 15-day public review period. The notice was published in both English and Spanish in The Modesto Bee,

defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, notice of the Draft CAPER was also distributed electronically to the CSOC and to persons registered through the County's StanAware electronic notification system. The Draft CAPER was also made available for public review via the County's Planning and Community Development Department website and copies of the Draft CAPER were made available for review at the Planning Departments of all the Stanislaus Urban County participants and the Stanislaus County Modesto library branch.

A community meeting and public hearing were held in accordance with the Stanislaus Urban County's Citizen Participation Plan. Notice of the meeting was sent out through the County's StanAware electronic notification system, the CSOC list serve and community members that have expressed interest in the CAPER.

All public comments and correspondence received during the public review period were submitted to the Stanislaus County Board of Supervisors prior to consideration of the CAPER and incorporated into the final CAPER submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the Stanislaus Urban County's program objectives occurred during Fiscal Year 2020-2021. The Stanislaus Urban County did amend the Fiscal Year 2020-2021 AAP to incorporate the CDBG and ESG CARES Act funding, but all program objectives and non-CARES Act funding allocations remained unchanged.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	STANISLAUS COUNTY
Organizational DUNS Number	073136772
EIN/TIN Number	946000540
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Turlock/Modesto/Stanislaus County CoC

ESG Contact Name

Prefix	Ms.
First Name	Angela
Middle Name	-
Last Name	Freitas
Suffix	-
Title	Planning and Community Development Director

ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	Suite 3400
City	Modesto
State	CA
ZIP Code	95354
Phone Number	209-525-6330
Extension	-
Fax Number	209-525-5911
Email Address	Angela@stancounty.com

ESG Secondary Contact

Prefix	Mrs.
First Name	Ana
Last Name	San Nicolas
Suffix	-
Title	Community Development Manager
Phone Number	209-525-6330
Extension	-
Email Address	Sannicolasa@stancounty.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Fiscal Year 2020 ESG FUNDS

Subrecipient or Contractor Name: STANISLAUS COUNTY-Administration
City: Modesto
State: CA
Zip Code: 95354-0859
DUNS Number: 073136772
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$15,197

Subrecipient or Contractor Name: COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection
City: Modesto
State: CA
Zip Code: 95354-3436
DUNS Number: 835658782
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$9,197

Subrecipient or Contractor Name: FAMILY PROMISE OF GREATER MODESTO - Homeless Prevention, Rapid Re-Housing and Shelter
City: Modesto
State: CA
Zip Code: 95358-9803
DUNS Number: 023267225
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
***ESG Subgrant or Contract Award Amount:** \$144,602

Subrecipient or Contractor Name: WE CARE PROGRAM -TURLOCK-Emergency Shelter Program
City: Turlock
State: CA
Zip Code: 95380-5413
DUNS Number: 179569772
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$33,632

Reporting Period

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2021

Fiscal Year 2019 ESG FUNDS - Year 2 Carry-Over

***Starting Balance as of July 1, 2020 for grant awarded in Fiscal Year 2019.**

Subrecipient or Contractor Name: STANISLAUS COUNTY-Administration
City: Modesto
State: CA
Zip Code: 95354-0859
DUNS Number: 073136772
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Unit of Government
***ESG Subgrant or Contract Award Amount:** \$0

Subrecipient or Contractor Name: COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection
City: Modesto
State: CA
Zip Code: 95354-3436
DUNS Number: 835658782
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
***ESG Subgrant or Contract Award Amount:** \$7,057.64

Subrecipient or Contractor Name: WE CARE PROGRAM -TURLOCK-Emergency Shelter Program
City: Turlock
State: CA
Zip Code: 95380-5413
DUNS Number: 179569772
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
***ESG Subgrant or Contract Award Amount:** \$0

Subrecipient or Contractor Name: WE CARE PROGRAM -TURLOCK-Homeless Prevention
City: Turlock
State: CA
Zip Code: 95380-5413
DUNS Number: 179569772
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
***ESG Subgrant or Contract Award Amount:** \$52,355.48

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention activities.

Number of Persons in Households	Total
Adults	9
Children	21
Don't Know/Refused/Other	0
Missing Information	0
Total	30

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing activities

Number of Persons in Households	Total
Adults	8
Children	7
Don't Know/Refused/Other	0
Missing Information	0
Total	15

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	244
Children	36
Don't Know/Refused/Other	0
Missing Information	0
Total	280

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	261
Children	64
Don't Know/Refused/Other	0
Missing Information	0
Total	325

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for all activities

Gender	Total
Male	269
Female	55
Transgender	1
Don't Know/Refused/Other	0
Gender Non-Confirming	1
Missing Information	0
Total	325

Table 13 – Gender Information

6. Age—Complete for all activities

Age	Total
Under 18	64
18-24	24
25-61	210
62 and Over	27
Don't Know/Refused/Other	0
Missing Information	0
Total	325

Table 14 – Age Information

7. Special Populations Served—Complete for all activities

Subpopulation	Total	Total Persons Served – Homeless Prevention	Total Persons Served – Rapid Re-Housing	Total Persons Served in Emergency Shelters
Veterans	30	0	1	29
Victims of Domestic Violence	56	2	8	46
Elderly	38	1	3	34
HIV/AIDS	1	0	0	1
Chronically Homeless	154	0	11	143
Persons with Disabilities:				
Severely Mentally Ill	142	4	7	131
Chronic Substance Abuse	68	0	0	68
Other Disability	170	9	8	153

Table 15 - Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of Bed - Nights Available	19,710
Total Number of Bed - Nights Provided	18,989
Capacity Utilization	96%

Table 16 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Stanislaus County regularly updates and utilizes a CDBG and ESG program Desk Guide for grantees. This guide was developed and is updated in consultation with the local CoC, in order to incorporate additional requirements for State ESG funds that Stanislaus County began receiving during Fiscal Year 2016-2017. Under the CDBG and ESG program, County staff tracks grantee's progress in fulfilling its goals and objectives set forth in the Con Plan measured with established guidelines to assure that the program remains on task. Tracked data is entered into the IDIS system to measure the progression towards accomplishment of program goals and objectives set forth in the Con Plan. If this information reviewed on a semiannual basis reflects the accomplishments set forth in the Con Plan, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made, and notification sent to the respective subrecipients to be made aware of their need to meet certain

milestones and timeliness requirements to ensure receipt of expected funds for their respective programs. The coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each and every program funded with CDBG and ESG funds.

Stanislaus County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, Request for Funds forms, and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Stanislaus County staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by Stanislaus County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed, 50% of the costs related to the project are reimbursed, as the remainder of the costs is paid by a non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,545,001.95
02 ENTITLEMENT GRANT	2,493,219.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	66,303.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,104,524.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,069,725.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,069,725.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,639.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,115,364.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,989,160.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,069,725.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,069,725.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	215,449.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	215,449.94
32 ENTITLEMENT GRANT	2,493,219.00
33 PRIOR YEAR PROGRAM INCOME	2,800.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,496,019.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,639.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	287,706.04
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(242,066.80)
42 ENTITLEMENT GRANT	2,493,219.00
43 CURRENT YEAR PROGRAM INCOME	66,303.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,559,522.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(9.46%)



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	595	6515254	City of Oakdale - Block 3 Flood Control Design and Infrastructure Project	03I	LMA	\$159,411.71
					03I	Matrix Code	\$159,411.71
2017	2	631	6429122	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$14,612.32
2017	2	631	6429128	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$16,157.62
2017	2	631	6429134	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$15,028.54
2017	2	631	6429139	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$109,485.41
2017	2	631	6441547	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$131,258.70
2017	2	631	6441566	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$234,751.39
2017	2	631	6448873	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$23,125.00
2017	2	631	6448902	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$716.85
2017	2	631	6449137	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$7,890.37
2017	2	631	6449274	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$10,273.66
2017	2	631	6449293	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$1,500.00
2017	2	631	6449305	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$7,236.38
2017	2	631	6449314	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$9,412.75
2017	2	631	6516257	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$50,736.17
2017	2	631	6516624	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$16,095.73
2017	2	631	6516694	Spencer-Marshall Infrastructure Project (Part 1)	03J	LMA	\$12,164.51
2017	2	632	6429125	Beverly-Waverly Infrastructure Project Phase 1	03J	LMA	\$125.17
2017	2	632	6429131	Beverly-Waverly Infrastructure Project Phase 1	03J	LMA	\$53.06
2017	2	632	6429138	Beverly-Waverly Infrastructure Project Phase 1	03J	LMA	\$1,451.21
2017	2	632	6449307	Beverly-Waverly Infrastructure Project Phase 1	03J	LMA	\$23,094.99
2017	2	632	6516636	Beverly-Waverly Infrastructure Project Phase 1	03J	LMA	\$148.04
2017	2	634	6429123	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$1,061.39
2017	2	634	6429130	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$645.23
2017	2	634	6429135	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$1,584.22
2017	2	634	6449289	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$546.91
2017	2	634	6449306	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$1,840.50
2017	2	634	6516258	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$1,920.60
2017	2	634	6516628	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$296.08
2017	2	634	6516699	Rouse-Colorado Infrastructure Project Phase 1	03J	LMA	\$623.77
					03J	Matrix Code	\$693,836.57
2018	4	661	6515326	City of Ceres- Morrow Village ADA Improvements FY 2018	03K	LMA	\$1,026.90
					03K	Matrix Code	\$1,026.90
2019	47	687	6393478	The Salvation Army Red Shield - Athletic and Fitness Program FY 19-20	05D	LMC	\$7,924.88
2020	29	710	6486729	The Salvation Army Red Shield - At Risk Teen Program	05D	LMC	\$7,668.21
2020	29	710	6510792	The Salvation Army Red Shield - At Risk Teen Program	05D	LMC	\$8,997.87
2020	29	710	6519996	The Salvation Army Red Shield - At Risk Teen Program	05D	LMC	\$1,464.77
					05D	Matrix Code	\$26,055.73
2020	26	707	6486715	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	05L	LMC	\$5,659.42
2020	26	707	6510134	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	05L	LMC	\$7,334.69
2020	26	707	6526301	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	05L	LMC	\$10,915.01
2020	27	706	6486723	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	05L	LMC	\$6,157.73
2020	27	706	6510266	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	05L	LMC	\$7,887.99
2020	27	706	6526302	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	05L	LMC	\$11,183.84
2020	28	709	6486719	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	05L	LMC	\$5,044.00
2020	28	709	6510142	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	05L	LMC	\$8,511.70
2020	28	709	6526303	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	05L	LMC	\$9,124.50
					05L	Matrix Code	\$71,818.88
2020	30	708	6486727	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	05W	LMC	\$7,404.78
2020	30	708	6496392	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	05W	LMC	\$8,277.40
2020	30	708	6526300	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	05W	LMC	\$9,688.60
					05W	Matrix Code	\$25,370.78
2020	22	703	6515315	Court Appointed Special Advocates (CASA) - Direct Services Project FY 20-21	05Z	LMC	\$20,361.52
2020	22	703	6526489	Court Appointed Special Advocates (CASA) - Direct Services Project FY 20-21	05Z	LMC	\$7,949.32
2020	23	704	6486709	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	05Z	LMC	\$3,775.07
2020	23	704	6496393	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	05Z	LMC	\$7,564.15
2020	23	704	6515375	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	05Z	LMC	\$4,979.24
2020	24	705	6510518	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	05Z	LMC	\$6,089.32
2020	24	705	6515400	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	05Z	LMC	\$5,319.02
2020	24	705	6516044	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	05Z	LMC	\$6,700.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	712	6486734	Center for Human Services - Westside Family Resource Centers- Supportive Services	05Z	LMC	\$6,207.84
2020	25	712	6516076	Center for Human Services - Westside Family Resource Centers- Supportive Services	05Z	LMC	\$3,685.83
2020	25	712	6516077	Center for Human Services - Westside Family Resource Centers- Supportive Services	05Z	LMC	\$4,728.14
2020	25	712	6516079	Center for Human Services - Westside Family Resource Centers- Supportive Services	05Z	LMC	\$1,255.06
2020	31	711	6486725	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	05Z	LMC	\$2,095.15
2020	31	711	6496391	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	05Z	LMC	\$2,759.01
2020	31	711	6515247	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	05Z	LMC	\$8,735.50
							Total
							\$1,069,725.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	47	687	6393478	No	The Salvation Army Red Shield - Athletic and Fitness Program FY 19-20	B19UC060010	EN	05D	LMC	\$7,924.88	
2020	29	710	6486729	No	The Salvation Army Red Shield - At Risk Teen Program	B20UC060010	EN	05D	LMC	\$7,668.21	
2020	29	710	6510792	No	The Salvation Army Red Shield - At Risk Teen Program	B20UC060010	EN	05D	LMC	\$8,997.87	
2020	29	710	6519996	No	The Salvation Army Red Shield - At Risk Teen Program	B20UC060010	EN	05D	LMC	\$1,464.77	
										Matrix Code	\$26,055.73
2020	26	707	6486715	No	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	B20UC060010	EN	05L	LMC	\$5,659.42	
2020	26	707	6510134	No	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	B20UC060010	EN	05L	LMC	\$7,334.69	
2020	26	707	6526301	No	Children's Crisis Center - Single Parent Intervention Services @ Guardian House	B20UC060010	EN	05L	LMC	\$10,915.01	
2020	27	706	6486723	No	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	B20UC060010	EN	05L	LMC	\$6,157.73	
2020	27	706	6510266	No	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	B20UC060010	EN	05L	LMC	\$7,887.99	
2020	27	706	6526302	No	Children's Crisis Center - Single Parent Intervention Services @ Marsha's House	B20UC060010	EN	05L	LMC	\$11,183.84	
2020	28	709	6486719	No	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	B20UC060010	EN	05L	LMC	\$5,044.00	
2020	28	709	6510142	No	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	B20UC060010	EN	05L	LMC	\$8,511.70	
2020	28	709	6526303	No	Children's Crisis Center Quality Education for Abused and Neglected Children @Verdas House	B20UC060010	EN	05L	LMC	\$9,124.50	
										Matrix Code	\$71,818.88
2020	30	708	6486727	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	B20UC060010	EN	05W	LMC	\$7,404.78	
2020	30	708	6496392	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	B20UC060010	EN	05W	LMC	\$8,277.40	
2020	30	708	6526300	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Westside	B20UC060010	EN	05W	LMC	\$9,688.60	
										Matrix Code	\$25,370.78
2020	22	703	6515315	No	Court Appointed Special Advocates (CASA) - Direct Services Project FY 20-21	B20UC060010	EN	05Z	LMC	\$20,361.52	
2020	22	703	6526489	No	Court Appointed Special Advocates (CASA) - Direct Services Project FY 20-21	B20UC060010	EN	05Z	LMC	\$7,949.32	
2020	23	704	6486709	No	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	B20UC060010	EN	05Z	LMC	\$3,775.07	
2020	23	704	6496393	No	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	B20UC060010	EN	05Z	LMC	\$7,564.15	
2020	23	704	6515375	No	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 20-21 (CDBG-PSG)	B20UC060010	EN	05Z	LMC	\$4,979.24	
2020	24	705	6510518	No	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	B20UC060010	EN	05Z	LMC	\$6,089.32	
2020	24	705	6515400	No	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	B20UC060010	EN	05Z	LMC	\$5,319.02	
2020	24	705	6516044	No	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program	B20UC060010	EN	05Z	LMC	\$6,700.38	
2020	25	712	6486734	No	Center for Human Services - Westside Family Resource Centers- Supportive Services	B20UC060010	EN	05Z	LMC	\$6,207.84	
2020	25	712	6516076	No	Center for Human Services - Westside Family Resource Centers- Supportive Services	B20UC060010	EN	05Z	LMC	\$3,685.83	
2020	25	712	6516077	No	Center for Human Services - Westside Family Resource Centers- Supportive Services	B20UC060010	EN	05Z	LMC	\$4,728.14	
2020	25	712	6516079	No	Center for Human Services - Westside Family Resource Centers- Supportive Services	B20UC060010	EN	05Z	LMC	\$1,255.06	
2020	31	711	6486725	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	B20UC060010	EN	05Z	LMC	\$2,095.15	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	31	711	6496391	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	B20UC060010	EN	05Z	LMC	\$2,759.01
2020	31	711	6515247	No	United Samaritans Foundation - Daily Bread Mobile Lunch Program - Hughson	B20UC060010	EN	05Z	LMC	\$8,735.50
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$92,204.55
Total										\$215,449.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	713	6486736	Fair Housing and Tenant/Landlord Services	21A		\$10,126.05
2020	4	713	6511693	Fair Housing and Tenant/Landlord Services	21A		\$7,022.94
2020	5	716	6515325	City of Ceres - CDBG Project Administration FY 20-21	21A		\$5,118.75
2020	12	720	6515250	City of Oakdale - CDBG Project Administration FY 20-21	21A		\$9,574.50
2020	55	721	6510437	City of Patterson - CDBG Project Administration FY 20-21	21A		\$13,797.00
Total							\$45,639.24

Stanislaus Urban County
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Community Development Block Grant - Public Services (CDBG-PSG) Public Services - Numbers Served by Area

Numbers Served by Area																		
Court Appointed Special Advocates	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Direct Services- CDBG Goal: 20 individuals / 20 households																		
TOTALS	22	4	0	2	2	4	0	0	0	0	4	1	0	0	0	0	0	5

Numbers Served by Area																		
Center for Human Services	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Ceres Family Resource Center- CDBG Goal: 400 individuals / 120 households																		
TOTALS	500	410	0	0	0	0	0	0	0	0	55	35	0	0	0	0	0	0

Numbers Served by Area																		
Center for Human Services	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Oakdale Family Resource Center- CDBG Goal: 300 individuals / 200 households																		
TOTALS	339	0	0	0	313	0	0	0	0	0	0	0	0	0	0	0	0	26

Numbers Served by Area																		
Center for Human Services	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Westside Family Resource Center- CDBG Goal: 300 individuals / 200 households																		
TOTALS	426	0	0	316	0	110	0	0	0	0	0	0	0	0	0	0	0	0

Numbers Served by Area																		
Children's Crisis Center- Guardian	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Single Parent Intervention Services- CDBG Goal: 100 individuals / 35 households																		
TOTALS	113	0	0	0	74	0	0	3	0	0	0	0	0	0	0	0	0	36

Numbers Served by Area																		
Children's Crisis Center- Marsha's House	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Single Parent Intervention Services- CDBG Goal: 50 individuals / 20 households																		
TOTALS	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Numbers Served by Area																		
Children's Crisis Center- Verda's House	Total	Ceres	Hughson	Newman	Oakdale	Oakdale	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Single Parent Intervention Services- CDBG Goal: 40 individuals / 10 households																		
TOTALS	48	0	29	0	0	0	0	0	0	0	0	5	8	0	0	0	0	6

Stanislaus Urban County
 Fiscal Year 2020-2021
 Community Development Block Grant - Public Services (CDBG-PSG) Public Services - Numbers Served by Area

Numbers Served by Area																		
Salvation Army Red Shield	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
At-Risk Teen Program- CDBG Goal: 125 individuals / 90 households											55	0	0	0	0	0	0	2
TOTALS	67	10	0	0	0	0	0	0	0	0	55	0	0	0	0	0	0	2

Numbers Served by Area																		
United Samaritans Foundation	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Daily Mobile Lunch Program Hughson- CDBG Goal: 300 individuals/ 300 households			84	0	0	0	0	89	0	146	0	0	32	0	0	0	23	0
TOTALS	374	0	84	0	0	0	0	89	0	146	0	0	32	0	0	0	23	0

Numbers Served by Area																		
United Samaritans Foundation	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Daily Bread Mobile Lunch Program Westside CDBG Goal: 525 individuals / 535 households			0	0	0	162	0	0	0	0	0	86	0	0	0	0	0	35
TOTALS	434	151	0	0	0	162	0	0	0	0	0	86	0	0	0	0	0	35

Numbers Served by Area																		
Project Sentinel, Inc.	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Fair Housing Program- CDBG Goal: 35 individuals / 10 households			0	13	0	5	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	23	5	0	13	0	5	0	0	0	0	0	0	0	0	0	0	0	0

Stanislaus Urban County
Fiscal Year 2020-2021
Emergency Solutions Grants (ESG) Program - Numbers Served by Area

Numbers Served by Area																		
Family Promise of Greater Modesto	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
ESG Goal: 80 individuals / 40 households																		
TOTALS	74	2	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	67

Numbers Served by Area																		
We Care Program -Turlock	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Emergency Shelter Program -ESG Goal: 330 individuals / 330 households																		
TOTALS	223	7	0	0	3	1	0	1	2	3	50	2	0	0	0	0	0	154

Numbers Served by Area																		
We Care Program -Turlock	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
Rapid Re-Housing Program -ESG Goal: 10 individuals / 5 households																		
TOTALS	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4

STANISLAUS URBAN COUNTY

**Consolidated Annual Performance
and Evaluation Report (CAPER)
Fiscal Year 2020-2021**

**Board of Supervisors
September 21, 2021**



Stanislaus Urban County Members



- **HUD Entitlement Since 2001**
- **Lead Entity for the Stanislaus Urban County**
- **City of Riverbank joined the Stanislaus Urban County- in Fiscal Year 2020-2021**

FY 2020-2021 CAPER

HUD Entitlement Requirements

- Consolidated Plan-Con Plan
5 Years
- Analysis of Impediments to Fair Housing-AI
5 Years
- Annual Action Plan-AAP
Annually
- Consolidated Annual Performance Evaluation Report-CAPER
Annually

Fiscal Year 2020-2021 HUD Entitlement Funding

Program	2020 Allocation Stanislaus Urban County
Community Development Block Grant (CDBG)*	\$2,493,219
Emergency Solutions Grants (ESG)	\$202,628
Community Development Block Grant CDBG-CV1:	\$1,358,994
Community Development Block Grant CDBG-CV3:	\$1,432,755
Emergency Solutions Grants ESG-CV1:	\$698,717
Emergency Solutions Grants ESG-CV2:	\$3,891,785

*The amount for the CDBG Program is shared among 7 cities.



FY 2020-2021 Stanislaus Urban County Funding Allocations

CDBG \$2,493,219

ESG \$202,628

Total \$2,695,847

Urban County Member	Activities	Administration *	Total
Ceres	\$219,870	\$13,797	\$233,667
Hughson	\$165,187	\$13,797	\$178,984
Newman	\$152,110	\$13,797	\$165,907
Oakdale	\$170,901	\$13,797	\$184,698
Patterson	\$183,508	\$13,797	\$197,305
Riverbank	\$147,549	\$13,797	\$161,346
Waterford	\$233,726	\$13,797	\$247,523
Stanislaus County	\$347,742	\$377,064	\$724,806
Public Services	\$373,983		\$373,983
Fair Housing		\$25,000	\$25,000
CDBG Subtotal	\$1,994,576	\$498,643	\$2,493,219
ESG	\$187,431	\$15,197	\$202,628
Total	\$2,182,007	\$513,840	\$2,695,847



Community Development Block Grant (CDBG) Program

Community Development Block Grant Objectives

- Directly benefit low and moderate income people;
- Prevent/eliminate slum and blight conditions; and/or
- Meet a particular urgent community development need.

Community Development Block Grant CDBG-CV Objectives

- All funded activities must be CDBG- eligible activities and for the purpose of preventing, preparing and or responding to COVID-19.

Infrastructure Projects



West Modesto Sewer Infrastructure Project

- Total Project Cost: \$22,300,000 (estimated)
- Total Properties Served: 1,038
- Project Status: Spencer Marshall Area- Phase 2 Completed

Urban County Cities Total Projects Cost: \$23,700,00 (estimated)

- Total Properties Served: 6,026
- Project Status: Underway

FY 2020-2021 Projects

Stanislaus Urban County- Projects

- Stanislaus County: West Modesto Sewer Infrastructure
- Ceres: Morrow Village ADA and Infrastructure
- Hughson: Tully Road Infrastructure
- Newman: Steffensen Area Infrastructure
- Oakdale: Wood Basin Area Storm Drain Improvements
- Patterson: Downtown Infrastructure Improvements
- Riverbank: Castleberg Park ADA and Trail Improvements
- Waterford: Main Street Infrastructure

Stanislaus Urban County

FY 2020-2021 CDBG Public Services



Public Services Grants Program

- Funds Allocated: \$373,983
- 10 Public Service Grants
- 80% AMI or below
- 2,408 Unduplicated Individuals Served
- 285 Individuals with Disabilities
- 399 Homeless persons assisted
- 333 over 62 yrs. of age
- 237 Female Head of Households

CDBG-CV Grant Program

- Funds Allocated: \$1,087,196
- 6 Programs Funded



Emergency Solutions Grants Program

ESG Purpose

- Engage homeless individuals & families living on the street.
- Rapidly re-house homeless individuals & families.
- Help operate & provide essential services in emergency shelters for homeless individuals & families.
- Prevent individuals & families from becoming homeless.

ESG CV Purpose

- All funded activities must be ESG- eligible activities and for the purpose of preventing, preparing and or responding to COVID-19.

Stanislaus Urban County FY 2020-2021 ESG Program



ESG Program

- Funds Allocated: \$187,731
- 3 Public Service Grants
- 30% AMI or below
- 325 Unduplicated Individuals Served
- 380 Individuals with Disabilities
 - 38 Homeless persons assisted
 - over 62 yrs. of age
 - 68 Female Head of Households

ESG CV Program

- Funds Allocated: \$628,846
- 3 Programs Funded



FY 2020-2021 CAPER

FY 2020-2021 Outcomes and Progress of 5-Year Goals

CONSOLIDATED PLAN GOALS	UNIT OF MEASURE	FY 20-21 GOAL	FY 20-21 OUTCOME	FY 20-21 OUTCOME %	5-YEAR GOAL	5-YEAR OUTCOME	5-YEAR OUTCOME %
Community Emergency Response							
Rapid Re-Housing	Households	200	0	0.0%	385	0	0.0%
Homeless Overnight Shelter	Individuals	430	280	65.1%	970	280	28.8%
Homeless Prevention	Individuals	30	0	0.0%	900	0	0.0%
Other	Other	1,542	325	21.0%	4,361	325	7.5%
Improve Public Infrastructure	Households	1,500	111	7.4%	7,500	111	1.5%
Provide Public Services	Individuals	2,000	2,408	120.4%	7,000	2,408	34.4%
Work to End and Prevent Homelessness	Other	420	325	77.3%	2,100	325	15.4%
Affordable Housing	Other	12	57	475.0%	60	57	95.0%

Public Comment Period

Public Comment Period: September 7, 2021- September 21, 2021

- Continuum of Care (CoC) Meeting- 9/16/2021
- CoC Email Listserv- 9/7/2021
- Community Development Email Listserv- 9/7/2021
 - Meeting: CRLA- 9/17/2021
- Urban County Members Meetings- September 2021
- Planning and Community Development Website- 9/7/2021

Staff Recommendations

- Conduct Public Hearing
- Approvals
 - Fiscal Year 2020-2021 CAPER
- Authorizations
 - Staff to incorporate comments received
 - Staff to submit to HUD
 - Staff any technical alterations as directed by HUD

Questions

