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FISCAL YEAR 2024-2025 ANNUAL ACTION PLAN

STANISLAUS URBAN COUNTY STANISLAUS HOME CONSORTIUM FOR HUD ENTITLEMENT PROGRAMS ANNUAL ACTION PLAN

**PROPOSED BUDGETS WERE PROPORTIONALLY DECREASED FROM THE
ESTIMATED FUNDING LEVELS TO MATCH ACTUAL ALLOCATION AMOUNTS
RELEASED BY HUD ON MAY 7, 2024.**

FISCAL YEAR 2024-2025

STANISLAUS URBAN COUNTY AND THE STANISLAUS HOME CONSORTIUM



Stanislaus County

Chairman – Mani Grewal
Vice Chairman – Buck Condit
Supervisor – Channce Condit
Supervisor – Vito Chiesa
Supervisor – Terry Withrow



City of Ceres

Mayor – Javier Lopez
Vice Mayor – Bret Silveira
Councilmember James Casey
Councilmember Rosalinda L. Vierra
Councilmember Daniel Martinez



City of Hughson

Mayor – George Carr
Mayor Pro Tem – Randy Crooker
Councilmember Samuel Rush
Councilmember Julie Ann Strain
Councilmember Alan McFadon



City of Newman

Mayor – Casey Graham
Councilmember Shane Tomlinson
Councilmember Scott Ball
Councilmember Laroy McDonald
Councilmember John Pimentel



City of Oakdale

Mayor – Cherilyn Bairos
Mayor Pro Tem – Christopher Smith
Councilmember Fred Smith
Councilmember Bob Amaral
Councilmember Kayleigh Gilbert



City of Patterson

Mayor – Michael Clauzel
Councilmember Shivaugn Alves
Councilmember Jessica Romero
Councilmember Dominic Farinha
Councilmember Carlos Roque



City of Riverbank

Mayor – Richard D. O'Brien
Vice Mayor – Leanne Jones Cruz
Councilmember Rachel Hernandez
Councilmember Darlene Barber-Martinez
Councilmember Luis Uribe



City of Turlock*

Mayor – Amy Bublak
Vice Mayor – Pam Franco
Councilmember Kevin Bixel
Councilmember Rebecka Monez
Councilmember Cassandra Abram



City of Waterford

Mayor – Charlie Goeken
Vice Mayor – Jill Kitchens
Councilmember Jamie Hilton
Councilmember Christine Harris
Councilmember Elizabeth Talbott

**Note: The City of Turlock is not a member of the Stanislaus Urban County; however, it is a member of the Stanislaus HOME Consortium.*

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ES-05 EXECUTIVE SUMMARY

Introduction

Every year the United States Department of Housing and Urban Development (HUD) provides funding for housing and community development programs to the Stanislaus Urban County, specifically Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funding. In order to receive these funds, the Stanislaus Urban County must complete a Consolidated Plan (Con Plan) every five years and an annual work plan called the Annual Action Plan (AAP). The Stanislaus Urban County must also submit a Consolidated Annual Performance Evaluation Report (CAPER) on the progress of projects at the end of the fiscal year.

Beginning in 2000, with the City of Turlock serving as the lead entity, the Stanislaus Urban County was part of the City of Turlock/Stanislaus Urban County Home Investment Partnerships Program (HOME) Consortium for purposes of receiving federal HOME grant funding. On July 1, 2023, Stanislaus County became the lead entity for a new HOME Consortium, the Stanislaus HOME Consortium, consisting of the Stanislaus Urban County and the City of Turlock. CDBG, ESG, and HOME activities for the Stanislaus Urban County and Stanislaus HOME Consortium will be reported under this AAP. The City of Turlock will report HOME activities undertaken with the remaining funding received by the prior HOME Consortium under their own separate AAP and CAPER.

For Fiscal Year 2024-2025 the HUD funding allocations are as follow:

Stanislaus Urban County:

CDBG:	\$2,305,008.00
ESG	\$205,225.00

Stanislaus HOME Consortium:

HOME:	\$1,262,718.33
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The Con Plan for Fiscal Years 2020-2025, the Stanislaus Urban County & City of Turlock Consortium Consolidated Plan, was adopted in May 2020 by the Stanislaus County Board of Supervisors and the Turlock City Council and identifies housing and community development activities for the five-year period. This document is the Fiscal Year 2024-2025 AAP for Year 5 of the Con Plan. The majority of this document is generated through HUD’s Integrated Disbursement and Information System (IDIS) System.

Throughout this document the following geographic terms will be used.

- **Stanislaus Planning Area:** Includes the entirety of the planning area considered under the Fiscal Year 2020-2025 Con Plan: the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock and Waterford, and the unincorporated area of the County.
- **Stanislaus Urban County:** A multi-jurisdictional CDBG entitlement, made up of the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford and the unincorporated area of the County. Stanislaus County is the “lead entity” for the Stanislaus Urban County.
- **Unincorporated County:** Includes the entire unincorporated area of the County (this area is not a part of any municipality).

- **Entitlement Cities:** The CDBG entitlement cities in the County are Modesto and Turlock.
- **Stanislaus Home Investment Partnerships Program (HOME) Consortium:** The members of the Consortium are Stanislaus Urban County and the City of Turlock. Stanislaus County is the “lead entity” for the Stanislaus HOME Consortium.
- **Stanislaus Cooperative:** The Stanislaus Urban County and Stanislaus HOME Consortium.

The purpose of the Con Plan is to identify housing and community development needs, priorities, goals, and strategies on how the Stanislaus Urban County’s and Stanislaus HOME Consortium HUD funds will be utilized over a five- year period.

The AAP is the one-year plan that is prepared pursuant to the goals outlined in the Con Plan. This AAP details the projects and activities that the Stanislaus Urban County and the Stanislaus HOME Consortium will undertake to address the housing and community development needs and local objectives using CDBG, ESG, and HOME funds. This AAP covers the funds received during Fiscal Year 2024-2025.

Summary of the Objectives and Outcomes Identified in the Plan Needs Assessment Overview

The 2020-2025 Con Plan has identified the following six goals to address housing and community development needs.

1. Increase and improve supply of affordable housing;
2. Work to end and prevent homelessness;
3. Improve infrastructure and public facilities;
4. Provide public services;
5. Community emergency responses; and
6. Administration.

CDBG funds are used by the Stanislaus Urban County for public services, public facilities and infrastructure improvements, and planning and administrative costs. ESG funds are utilized for Homeless Prevention, Rapid Re-Housing, Shelter, and Homeless Management Information System (HMIS) activities and administrative costs. HOME funds will be used to increase and improve the supply of affordable housing by supporting the development of new affordable housing projects and rehabilitation of existing housing.

Evaluation of Past Performance

Stanislaus Urban County

In many older neighborhoods and communities of the Stanislaus Planning Area, public infrastructure is minimal or non-existent, causing this to be a high priority need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods but were not requirements at the time older neighborhoods developed. The Stanislaus Urban County members have utilized CDBG funds for infrastructure improvement related projects.

Through the CDBG Public Services Program, the Stanislaus Urban County may set aside up to 15% of its annual CDBG allocation for programs that provide services to low- to moderate-income households (families or

individuals). In Fiscal Year 2023-2024, a total of nine public service programs were awarded \$233,502 to carry-out a number of needed services and, as of March 1, 2024, approximately 1,647 individuals have received a form of service through the funded agencies. Funded services ranged from meals and shelter for low-income households to emergency food assistance programs.

As lead agency for the Stanislaus HOME Consortium, Stanislaus County has been working with the Stanislaus Cooperative to identify housing projects and has contracted with an outside housing services provided to assist in the preparation of HOME policies and procedures and development of a Request for Proposals that will be utilized to identify, prioritize, and rank housing projects and to establish provides for a consortium wide comprehensive housing rehabilitation program.

ESG program funding is used to provide emergency shelter and rental assistance for homeless households and households at-risk of becoming homeless. In Fiscal Year 2023-2024, a total of 2 programs were awarded \$192,694 to carry-out services and, as of March 1, 2024 approximately 263 individuals have received services through the funded agencies. Funded services have included shelter and homeless prevention services.

Throughout Fiscal Year 2023-2024, the Stanislaus Cooperative and the local CoC continued to work together on strengthening efforts to address and collaborate on homeless issues including the implementation of the Stanislaus Regional Strategic Plan to Address Homelessness.

Summary of Citizen Participation Process and Consultation Process

The community outreach process for the AAP included online community meetings, in person community meetings, agency phone and email consultations, consultation with the local CoC, and a meeting of the Stanislaus County's Community Development Committee.

The AAP draft document has been made available to the public via the County's website as well as emailed directly to the local CoC's listserv.

Summary of Public Comments

Any public comments received during the public review period or provided at the April 30, 2024, public hearing to consider approval of the AAP will be incorporated into the final AAP submitted to HUD.

Summary of Comments or Views Not Accepted and the Reasons for Not Accepting Them

Any public comments received during the public review period or provided at the April 30, 2024, public hearing to consider approval of the AAP will be incorporated into the final AAP submitted to HUD.

The Process

PR-05 Lead & Responsible Agencies

Agency/entity responsible for preparing/administering the Consolidated Plan

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for preparing the Consolidated Plan (Con Plan) on behalf of the Stanislaus Cooperative, and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Stanislaus County	Stanislaus County Planning and Community Development
ESG Administrator	Stanislaus County	Stanislaus County Planning and Community Development
HOME Administrator	Stanislaus County	Stanislaus County Planning and Community Development

Narrative

Stanislaus County is the lead entity for the Stanislaus Urban County as an entitlement jurisdiction for Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funds. The Stanislaus Urban County includes the unincorporated areas of the County and the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford.

At the time that the 2020-2025 Con Plan was prepared, the City of Turlock was the lead agency for the City of Turlock/Stanislaus County HOME Consortium, which included the City of Turlock and all of the Stanislaus Urban County member jurisdictions.

On July 1, 2023, Stanislaus County became the lead entity for the new Stanislaus HOME Consortium. The new consortium includes all of the Stanislaus Urban County member jurisdictions and the City of Turlock. In accordance with HUD regulations, the lead entity is responsible for submittal of the AAP housing related program information for all HOME Consortium participating jurisdictions.

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Consolidated Plan Public Contact Information**Stanislaus County**

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PR-10 Consultation**Introduction**

In preparing the AAP, the members of the Stanislaus Cooperative consulted with various organizations that provide services to residents of the Stanislaus Planning Area. In many instances, these consultations are part of ongoing interactions between member jurisdictions and the agency or group described.

The community outreach process for the AAP included online community meetings, in person community meetings agency phone and email consultations, and a meeting of the Stanislaus County's Community Development Committee.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Members of the Stanislaus Cooperative attend monthly meetings with the Stanislaus County Hospital and Shelter Partners, Turlock Community Collaborative, Stanislaus Homeless Alliance (SHA), and the local Continuum of Care (CoC) in an effort to provide Consortium funding updates and to identify opportunities for collaboration.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The CoC is made up of representatives from the City of Modesto, the City of Turlock, Stanislaus County, the Stanislaus Regional Housing Authority, law enforcement agencies, housing service providers, social service providers, fair housing service providers, health service providers, and homeless service providers. Announcements for all funding opportunities through the Stanislaus Urban County are routinely advertised at the CoC meetings.

Stanislaus Cooperative member jurisdictions take part in regularly scheduled monthly CoC meetings and consult regularly with attendees on housing needs, social service needs, and homelessness needs. This ongoing partnership increases shared understanding of roles and responsibilities throughout the continuum.

In preparation of this AAP, the Stanislaus Cooperative consulted with a wide range of service providers and stakeholders representing both the public sector and private nonprofit sector. These consultations included asking those who help to meet the housing and social services needs of Stanislaus Planning Area residents to

describe the level of needs in the community, the relative priority of needs, and what they believe can be done to better meet the needs of residents.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

A representative from the CoC participates on the Grant Review Panel which reviews and scores applications for CDBG Public Services and ESG funds set aside to allow nonprofit organizations and service providers to apply through a competitive process. In addition to the CoC representative, the Grant Review Panel also includes a representative from each Stanislaus Urban County member jurisdiction. In addition, draft ESG and CDBG Public Services funding recommendations are presented to the CoC during its monthly meeting in April for comment.

A more detailed consultation on how ESG funds are implemented occurs at the HMIS sub-committee, which takes place monthly. The sub-committee works to implement ESG and HMIS regulations, both in practice and in the HMIS system itself.

Consultation with public sector and private nonprofits that provide permanent supportive housing, health services, and social services are conducted, in coordination with the CoC, to determine what resources are available to address the needs of any persons that are chronically homeless.

Describe agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

1	Agency/Group/Organization(s)	<ul style="list-style-type: none"> • CASA of Stanislaus County • Ceres Healthy Start Family Resource Center • Oakdale Family Resource Center • The Salvation Army- Red Shield • Westside Family Resource Center
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings
2	Agency/Group/Organization	Area Agency on Aging
	Agency/Group/Organization Type	Services-Seniors
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings

3	Agency/Group/Organization	Central Valley Opportunity Center
	Agency/Group/Organization Type	Services-Education Services Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings
4	Agency/Group/Organization	Haven Women's Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings
5	Agency/Group/Organization	Stanislaus Workforce Development
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings
6	Agency/Group/Organization	United Samaritans Foundation
	Agency/Group/Organization Type	Food Bank
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings
7	Agency/Group/Organization (s)	<ul style="list-style-type: none"> • Children's Crisis Center • Family Promise • We Care Program
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings

8	Agency/Group/Organization	Project Sentinel
	Agency/Group/Organization Type	Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Outreach and stakeholder meetings

Identify any agency types not consulted and provide rationale for not consulting.

N/A

Describe other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Stanislaus County	Homeless Strategy

PR-15 Citizen Participation

1. Summary of citizen participation process/efforts made to broaden citizen participation. Summary of citizen participation process and how it impacted goal-setting.

In order to ensure maximum participation in the AAP process among all populations and special needs groups and to ensure that their issues and concerns are adequately addressed, the Stanislaus Cooperative has a Citizen Participation Plan in place. The Citizen Participation Plan describes the actions to be taken to encourage citizen participation in the development of the AAP. The community outreach process for the AAP included online community meetings, in person community meetings, agency phone and email consultations, and a meeting of the Stanislaus County's Community Development Committee.

The public review period for the Fiscal Year 2024-2025 Annual Action Plan was from March 29, 2024 to April 30, 2024. A public meeting notice was published in The Modesto Bee, in both English and Spanish, a newspaper covering the entire Stanislaus Planning Area. In addition, each Stanislaus Cooperative city member advertised their city council meeting for the consideration of the AAP in one of the following newspapers: Ceres Courier, Hughson/Denair Dispatch, The Modesto Bee, Newman/Gustine Westside Index, Oakdale Leader, Turlock Journal, and Patterson Irrigator. The Stanislaus Cooperative also utilizes existing listservs to notify interested parties of the AAP's availability for review.

Summary of Citizen Participation

Information pending the end of the Public Review Period

Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of Response	Summary of Comments Received	Summary of Comments Not Accepted	URL <i>(If applicable)</i>
Public Meetings	<div>-Non-English Speaking - Specify other language: Spanish</div> <div>-Non-targeted/broad community</div>	<div>Ceres<ul style="list-style-type: none">February 13, 2024, at 4:30pm Community Meeting/City Hall, 2701 4th Street, CeresApril 3, 2024, at 2:00pm Community Meeting/City Hall, 2701 4th Street, CeresApril 22, 2024, at 6:00pm City of Ceres Community Meeting/City Hall 2701 4th Street, Ceres</div> <div>Hughson<ul style="list-style-type: none">February 6, 2024, at 5:30pm, Community Meeting/City Hall, 7018 Pine Street, HughsonApril 8, 2024, at 5:15pm, Community Meeting/City Hall, 7018 Pine Street, HughsonApril 22, 2024, at 6:00pm, Hughson City Council Meeting/City Hall, 7018 Pine Street, Hughson</div> <div>Newman<ul style="list-style-type: none">February 13, 2024, at 4:00pm, Newman City Council Meeting/City Hall, 938 Fresno Street, NewmanApril 23, 2024, at 4:00pm, Newman City Council Meeting/City Hall, 938 Fresno Street, NewmanApril 23, 2024, at 7:00pm, Newman City Council Meeting/City Hall, 938 Fresno Street, Newman</div>	During the February meetings, City of Ceres received public comments on the AAP process during their February community meeting regarding the possibility of having a housing rehabilitation program and the development of more affordable housing. City staff explained the eligible activities under CDBG and HOME and the upcoming RFP process for housing projects. No other comments were received.	N/A	N/A

		<p><u>Oakdale</u></p> <ul style="list-style-type: none"> February 29, 2024, at 6:00pm, Oakdale City Council Meeting/City Hall, 455 South Fifth Ave., Oakdale <p><u>Patterson</u></p> <ul style="list-style-type: none"> February 15, 2024, at 5:00pm, Patterson City Council Meeting/City Hall, 1 Plaza, Patterson. April 4, 2024, at 5:00pm, Patterson City Council Meeting/City Hall, 1 Plaza, Patterson. April 16, 2024, at 7:00pm, Patterson City Council Meeting/City Hall, 1 Plaza, Patterson. <p><u>Riverbank</u></p> <ul style="list-style-type: none"> February 27, 2024, at 6:00pm, Riverbank City Council Meeting/City Hall, 6707 Third Street, Suite B, Riverbank. April 23, 2024, at 6:00pm, Riverbank City Council Meeting/City Hall, 6707 Third Street, Suite B, Riverbank. <p><u>Turlock</u></p> <ul style="list-style-type: none"> February 20, 2024 at 1:30pm, Turlock Community Collaborative Meeting, Via Zoom. April 16, 2024 at 1:30pm, Turlock Community Collaborative Meeting, Via Zoom. <p><u>Waterford</u></p> <ul style="list-style-type: none"> February 7, 2024, at 5:00pm, Waterford City Council Meeting/City Hall, I 101 E. Street, Waterford. April 3, 2024, at 4:30pm, Waterford City Council Meeting/City Hall, I 101 E. Street, Waterford. April 18, 2024, at 6:30pm, Waterford City Council Meeting/ City Hall, I 101 E. Street, Waterford. 	Comments pending for April Meetings	
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		<u>Stanislaus County</u> <ul style="list-style-type: none">February 17, 2024, at 10:00am, via Zoom video conferencingFebruary 27, 2024, at 5:30pm via Zoom video conferencingFebruary 28, 2024, at 12:00pm, 1010 10th Street, Basement Training Room, Modesto.April 17, 2024, at 12:30pm an 5:30pm, 1010 10th Street, Basement Training Room, Modesto.April 22, 2024, at 12:00pm, via Zoom video conferencingApril 22, 2024, at 5:30pm via Zoom video conferencingApril 27, 2024, at 1:00pm via Zoom video conferencingApril 28, 2024, at 2:30pm via Zoom video conferencingApril 30, 2024, at 9:00am, 1010 10th Street, Board Chambers, Modesto.			
Newspaper Ad	Non-targeted/broad community	All public hearings/meetings and notice of the availability of the AAP for public review, were published in newspapers covering the Stanislaus Planning Area (Ceres Courier, Hughson/Denair Dispatch, Modesto Bee (English and Spanish), Newman/Gustine Westside Index, Oakdale Leader, Turlock Journal and Patterson Irrigator).	No comments were received	N/A	N/A

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AP-15 EXPECTED RESOURCES

Introduction

During Fiscal Year 2024-2025, the Stanislaus Urban County expects to receive approximately \$2,305,008 in Community Development Block Grant (CDBG) program funding and \$205,225 in ESG funding; and the Stanislaus HOME Consortium expects to receive \$1,262,718.33 in HOME Investment Partnerships Program (HOME) funding. The Stanislaus Urban County anticipates CDBG program income consisting of approximately \$200.00 a month unless there is a significant payoff from an existing loan. CDBG program income will be spent down prior to the use of Fiscal Year 2023-2024 program funds. As of March 29, 2024, the amount of prior years' unspent funds was approximately \$3.2 million in federal CDBG and \$160,267 in federal ESG funds. The Stanislaus Urban County also has a balance of approximately \$321,755 in NSP 1 and \$681,050 in NSP 3 program income funding. The NSP funding is anticipated to be utilized during Fiscal Year 2024-2025 for housing development and/or infrastructure activities and for the Abandoned and Dangerous Buildings program. The projects and programs' allocated funding listed in the AAP will be adjusted proportionally according to the final HUD allocations awarded to Stanislaus County.

During Fiscal Year 2024-2025, the Stanislaus HOME Consortium expects to receive approximately \$1,262,718.33 in HOME funding. As this is only the second year of the Stanislaus HOME Consortium no HOME program income is anticipated. As of March 29, 2024, the amount of prior years' unspent HOME funds was approximately \$1,708,364.

Anticipated Resources

Stanislaus Urban County

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Administration and Planning, Economic Development, Housing, Public Infrastructure, and Public Services	\$2,305,008	0	0	\$2,305,008	\$2,305,008	Majority of funds will be utilized for infrastructure projects. 14% will be set aside for public services. 20% for Administration. Prior year resources are projected to be approximately \$3.2 million that will be carried forward to HUD approved infrastructure projects
ESG	public - federal	Overnight shelter operations and services, Rapid re-housing (rental assistance), and homeless prevention, HMIS data support services	\$205,225	0	0	\$205,225	\$205,225	Funds will be utilized for ESG program administration, emergency shelters, homeless management information system (HMIS) data entry, and homeless prevention and rapid re-housing services.

Stanislaus HOME Consortium

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, new construction for ownership and TBRA.	\$1,262,718.33	0	\$1,708,364	\$2,971,082.33	\$2,971,082.33	Funds will be utilized for affordable housing development, rehabilitation, and administration.

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

HOME Program - 25% Match Requirement: The Stanislaus HOME Consortium uses local funds, state funds, and program income from various funding sources as contributions to housing pursuant to HOME matching requirements.

ESG Program - 100% Match Requirement: Leverage funding identified by applicant agencies awarded funding identify utilizing CDBG, CoC funding, private donation, foundation funding and in-kind as sources to meet the program match requirement. Fiscal Year 2023-2024 ESG (federal and state) allocations are expected to leverage an estimated \$1,254,986 in funding.

CDBG Program - Public Services Grants (CDBG-PSG): Leverage funding identified by applicant agencies awarded funding amounts to \$2,514,168.

CDBG Program - Infrastructure: Stanislaus Urban County members will continue the use of state and federal funds (as they become available) as leverage for infrastructure projects. The County has set aside approximately \$55.8 million American Rescue Plan Act of 2021 (ARPA) funding to Community Infrastructure. The County's West Modesto Project Area is one of the area's that will be receiving ARPA funds to assist with the installation of sewer lines and sewer connections.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Stanislaus County is the only Stanislaus Cooperative member with identified surplus lands within the Stanislaus Planning Area. County staff is currently researching the possibilities of developing affordable housing units at 18 South Abbie Street, located in the unincorporated community of Empire. The property is the former Empire Library site and is near the Empire Migrant Facility.

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AP-20 ANNUAL GOALS AND OBJECTIVES

Goals and Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Infrastructure and Public Facilities	2020	2024	Non-Housing Community Development	Public Infrastructure Improvement	CDBG: \$1,519,006	988 Households
2	Provide Public Services	2020	2024	Non-Homeless Special Needs	Public Services	CDBG: \$325,000	1,338 Persons
3	Work to End and Prevent Homelessness	2020	2024	Homeless	Homeless Services Public Services	ESG: \$189,834	235 Persons
4	Affordable Housing	2020	2024	Affordable Housing	Affordable Housing	HOME: \$1,136,446	10 Households
5	Community Emergency Response Program	2020	2024	Emergency Assistance	Economic Development Public Services	\$0	N/A
6	Administration	2020	2024	Administration	Public Infrastructure Improvement Homeless Services Public Services Affordable Housing	CDBG: \$461,002 ESG: \$15,391 HOME: \$126,272.33	Other: 1

Goal Descriptions

1	Goal Name	Improve Infrastructure
	Goal Description	Stanislaus Urban County will continue to work on infrastructure and facility projects in income-qualified residential neighborhoods lacking sewer, water, or stormwater systems, or where infrastructure exists but is in need of repair.
2	Goal Name	Provide Public Services
	Goal Description	Projects and activities under this goal may support organizations that offer services such as educational programs, food boxes, health care services, and economic development.
3	Goal Name	Work to End and Prevent Homelessness
	Goal Description	Projects under this goal will support organization providing shelter and services for those individuals or families experiencing homelessness, including emergency shelters, transitional shelters, permanent supportive housing, and rapid re-housing.
4	Goal Name	Affordable Housing
	Goal Description	Housing improvements for those persons with disabilities and projects that may consist of rehabilitation or development of affordable housing units for either renters or homeowners.
5	Goal Name	Community Emergency Response Program
	Goal Description	Projects under this goal will support small businesses, Urban County members, residents and agencies address community emergency needs as a result of Coronavirus pandemic related services.
6	Goal Name	Administration
	Goal Description	Administration for CDBG, ESG, and HOME programs.

AP-35 PROJECTS

Introduction

As shown in the previous section, AP-20 Annual Goals and Objectives, the Stanislaus Cooperative have identified goals to address housing and community development needs that both entities will work towards achieving in Fiscal Year 2024-2025. Below are the proposed projects to be funded with FY 2024-2025 federal funding from the Community Development Block Grant (CDBG), the Emergency Solutions Grants (ESG), and HOME Investment Partnerships Program (HOME) Programs.

The project listing below includes the proposed CDBG projects and administration for the Stanislaus Urban County members according to their respective allocation. The CDBG Public Services Program and ESG Program has the service providers listed in section AP-38 Project Summary that were awarded through the Notice of Funding Availability (NOFA) process.

The proposed HOME programs include the County's administration of the program and housing programs that will be made available to Stanislaus HOME Consortium members as the new HOME Consortium is formed. Consortium members will be given the opportunity to propose projects using their HOME allocation to use within six (6) months of the beginning of each fiscal year. If no feasible project is proposed and approved by the County, the HOME funds will return to the County for reallocation to an approved project in the AAP.

Stanislaus Urban County

#	Project Name
1.	Stanislaus County - CDBG Program Administration FY 24-25 (CDBG)
2.	Stanislaus County - West Modesto Sewer Infrastructure Project FY 24-25 (CDBG)
3.	Stanislaus County - Fair Housing and Tenant/Landlord Services FY 24-25 (CDBG)
4.	City of Ceres - CDBG Project Administration FY 24-25 (CDBG)
5.	City of Ceres - Morrow Village ADA Improvements (4 Phases) FY 24-25 (CDBG)
6.	City of Hughson - CDBG Project Administration FY 24-25 (CDBG)
7.	City of Hughson – Second Street (Phase 2) Infrastructure Project FY 24-25 (CDBG)
8.	City of Newman - CDBG Project Administration FY 24-25 (CDBG)
9.	City of Newman - Steffensen/Sunshine Park Area Improvement Project FY 24-25 (CDBG)
10.	City of Oakdale - CDBG Project Administration FY 24-25 (CDBG)
11.	City of Oakdale – South First, Second and Third Street Improvements Project FY 24-25 (CDBG)
12.	City of Patterson - CDBG Project Administration FY 24-25 (CDBG)
13.	City of Patterson – Apricot Estates Improvements Project FY 24-25 (CDBG)
14.	City of Riverbank - CDBG Project Administration FY 24-25 (CDBG)

15.	City of Riverbank – Riverside-High Street Waterline Installation FY 24-25 (CDBG)
16.	City of Riverbank – 7 th Street Water Line Installation Project FY 24-25 (CDBG)
17.	City of Waterford - CDBG Project Administration FY 24-25 (CDBG)
18.	City of Waterford – G Street Pedestrian Improvements Project FY 24-25 (CDBG)
19.	Court Appointed Special Advocates (CASA) of Stanislaus County - Direct Services Project FY 24-25 (CDBG-PSG)
20.	Center for Human Services – Work and Economic Mobility Project FY 24-25 (CDBG-PSG)
21.	Children’s Crisis Center – Single Parent Intervention Services @ Guardian House FY 24-25 (CDBG-PSG)
22.	Children’s Crisis Center – Single Parent Intervention Services @ Marsha’s House FY 24-25 (CDBG-PSG)
23.	Children’s Crisis Center – Single Parent Intervention Services @ Verda’s House FY 24-25 (CDBG-PSG)
24.	The Salvation Army Red Shield - After School Homework Program FY 24-25 (CDBG-PSG)
25.	We Care Program – Emergency Shelter Program FY 24-25 (CDBG-PSG)
26.	We Care Program – Substance Abuse Counseling & Treatment Program FY 24-25 (CDBG-PSG)
27.	Stanislaus County – Emergency Solutions Grants (ESG) Program FY 24-25

Stanislaus HOME Consortium

#	Project Name
1.	Stanislaus County - HOME Program Administration FY 24-25 (HOME)
2.	Stanislaus County – Community Housing Development Organization (CHDO) FY 24-25 (HOME)
3.	Stanislaus County – Consortium Affordable Housing Program FY 24-25 (HOME)
4.	Stanislaus County – Housing Rehabilitation Program FY 24-25 (HOME)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

The following are three specific HUD goals for the CDBG program.

- Provide decent housing
- Provide a suitable living environment
- Expand economic opportunities

HOME funds may be used for a variety of affordable housing activities that generally fall into the four categories:

- Rehabilitation of owner-occupied housing;
- Assistance to homebuyers;
- Acquisition, rehabilitation, or construction of rental housing; and
- Tenant-based rental assistance.

The 2020-2025 Con Plan identifies the following Priority Needs for the Stanislaus Cooperative: public infrastructure and facility improvements, affordable housing, community and economic development, public services, homeless services, and community emergency responses. These priority needs take into account the Con Plans Needs Assessment and MarketAnalysis data and are reflected in the projects identified above.

Obstacles in addressing underserved needs are:

- A lack of available funds and resources; and
- The constraints and restrictions of the funding programs requirements.

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AP-38 PROJECT SUMMARY

Stanislaus Urban County

1. Stanislaus County-CDBG Program Administration FY 24-25 (CDBG)

Target Area(s):	Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Waterford, and Unincorporated Stanislaus County
Goals Supported:	Improve Infrastructure and Public Facilities Provide Public Services Work to End and Prevent Homelessness Affordable Housing Administration Community Emergency Response Program
Needs Addressed:	Public Infrastructure and Facility Improvement Affordable Housing Community and Economic Development Public Services Homeless Services
Funding:	CDBG - \$401,002
Description:	Stanislaus County will provide management and administration services to the Stanislaus Urban County program members. The funds will cover the costs of staff, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from managing the ESG and HOME program (costs incurred in excess of ESG and HOME administration funds).
National Objective:	N/A
Matrix Code:	21A
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	N/A
Location Description:	1010 10 th Street, Suite 3400, Modesto, CA 95354
Planned Activities:	Administration of CDBG, ESG and HOME programs and projects for FY 24-25

2. Stanislaus County-West Modesto Sewer Infrastructure Project FY 24-25 (CDBG)

Target Area(s): Unincorporated Stanislaus County

Goals Supported: Improve Infrastructure and Public Facilities

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG - \$325,631.75

Description: This project will install sanitary sewer mains and laterals in three separate unincorporated neighborhoods within West Modesto in Stanislaus County. It is estimated that the project will include the installation of up to 80,000 linear feet of gravity mains and approximately 1,004 new house laterals in the Spencer/Marshall (144 services), Beverly/Waverly (527 services), and Rouse/Colorado (333 services) neighborhoods. The Spencer/Marshall neighborhood is located approximately 0.3 miles west of Highway 99 and is accessible from State Route 132 and Spencer Avenue. The Beverly/Waverly neighborhood is located approximately 0.9 miles west of Highway 99 and is accessible from Paradise Road. The Rouse/Colorado neighborhood is located approximately 0.6 miles west of Highway 99 and is accessible from Tuolumne Boulevard and Roselawn Avenue. The project may include target areas for sidewalks pending available funding and environmental review.

The targeted neighborhoods are disadvantaged communities located in West Modesto with predominantly residential parcels that currently rely on septic tanks for the treatment of sewage. The project is proposed in response to health and safety concerns associated with failing septic systems which could lead to the degradation of groundwater quality. The complete project will allow property owners to abandon their existing septic tanks and connect to the public sewer system. The new sewer infrastructure will connect into the City of Modesto's existing public sewer system. Upon completion of the project, infrastructure ownership will be transferred to the City of Modesto for operation and maintenance.

National Objective: LMA

Matrix Code: 03J

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of unincorporated West Modesto.

Performance Outcomes:

- Number of households with access to infrastructure: 1,004
- Number of residents impacted by infrastructure: 3,000

Target Date: 6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 1,004 households
3,000 individuals

Location Description: 1010 10th Street, Suite 3400, Modesto, CA 95354

Planned Activities: FY 24-25 Activities include design, engineering, and construction of sewer infrastructure and related infrastructure improvements to the West Modesto Neighborhoods of:

- Spencer/Marshall - proposed boundary area includes Maze Boulevard, Spencer Avenue, California Avenue, Briggs Ditch, and Spruce Street (3 Activities/Phases)
- Beverly/Waverly - proposed boundary area includes Chicago Avenue, Ellen Avenue, Paradise Road, Ritsch Lane, Wade Avenue, and Ohio Avenue (2 Activities/Phases)
- Rouse/Colorado - proposed boundary area includes between Sutter Avenue and Sunset Avenue, south of South Avenue and north of Garden Avenue (2 Activities/Phases)

3. Stanislaus County-Fair Housing and Tenant/Landlord Services FY 24-25 (CDBG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Waterford, and Unincorporated Stanislaus County

Goals Supported: Fair Housing and Tenant/Landlord Services

Needs Addressed: Affordable Housing

Funding: CDBG - \$25,000

Description: Stanislaus County will contract with a fair housing service provider that is a HUD certified fair housing agency, to carry out fair housing services. Funds will be used to provide fair housing information, housing counseling, and tenant/landlord mediation services to residents of the Stanislaus Urban County.

National Objective: N/A

Matrix Code:	21D
Presumed Benefit:	N/A
Objective:	Address the need to affirmatively further fair housing enforcement, fair housing awareness and housing counseling.
Performance Outcomes:	<ul style="list-style-type: none"> Number of individuals benefitting from fair housing enforcement: 21 Number of households benefitting from fair housing enforcement 5
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	5 households and 21 individuals through information and referral
Location Description:	1231 8 th Street, Suite #425, Modesto, CA 95350
Planned Activities:	Stanislaus County will contract with HUD certified fair housing agency to carry out fair housing services. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the Stanislaus Urban County.

4. City of Ceres-CDBG Project Administration FY 24-25 (CDBG)

Target Area(s):	Ceres
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods Fair Housing and Tenant/Landlord Services Access To Public Services for Low-Income Households
Needs Addressed:	Public Infrastructure Improvement Affordable Housing Economic Development Public Services Homeless Services
Funding:	CDBG - \$5,000
Description:	This expenditure includes costs associated with management, oversight, and coordination of the related CDBG funded projects.
National Objective:	N/A

Matrix Code: 21A

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 2720 2nd Street, Ceres, CA 95307

Planned Activities: Administration of CDBG projects for the City of Ceres in FY 24-25.

5. City of Ceres-Morrow Village ADA Improvements (4 Phases) FY 24-25 (CDBG)

Target Area(s): Ceres

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG - \$210,620.75

Description: The project has four phases and will provide sidewalk, installation of curb and gutter on Morrow Avenue. Project will be phased out and costs include design, engineering, and construction.

National Objective: LMA

Matrix Code: 03K

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Ceres.

Performance Outcomes:

- Number of households with access to infrastructure improvements: 70
- Number of residents impacted by infrastructure improvement: 250

Target Date: 6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 70

Location Description: 2720 2nd Street, Ceres, CA 95307

Planned Activities: Infrastructure Improvements

6. City of Hughson-CDBG Project Administration FY 24-25 (CDBG)

Target Area(s):	Hughson
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods Fair Housing and Tenant/Landlord Services Access To Public Services for Low Income Household
Needs Addressed:	Public Infrastructure Improvement Affordable Housing Economic Development Homeless Services
Funding:	CDBG - \$5,000
Description:	This expenditure includes costs associated with management, oversight, and coordination of the related CDBG funded projects.
National Objective:	N/A
Matrix Code:	21A
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	N/A
Location Description:	7018 Pine Street, Hughson, CA 95326
Planned Activities:	Administration of CDBG projects for the City of Hughson in FY 24-25.

7. City of Hughson-Second Street Infrastructure Project (Phase 2) FY 24-25 (CDBG)

Target Area(s):	Hughson
Goals Supported:	Improve Infrastructure Improvement
Needs Addressed:	Public Infrastructure Improvement
Funding:	CDBG - \$155,000.75
Description:	The project includes the installation of curb, gutter, sidewalk infill, and ADA improvements. The project is part of a multi-year effort to complete sidewalk projects to improve connectivity, mobility, and access for pedestrians. The project area is

located along 2nd Street between from Santa Fe Avenue to Locust Street. Project will be phased out and costs include design, engineering, and construction.

National Objective: LMA

Matrix Code: 03K

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Hughson.

Performance Outcomes:

- Number of households with access to infrastructure improvements: 50
- Number of residents impacted by infrastructure improvement: 100

Target Date: 6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 100 individuals
50 households

Location Description: 7018 Pine Street, Hughson, CA 95326

Planned Activities: Infrastructure Improvements

8. City of Newman-CDBG Project Administration FY 24-25 (CDBG)

Target Area(s): Newman

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods
Fair Housing and Tenant/Landlord Services
Access To Public Services for Low-Income Households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG - \$5,000

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 1162 Main Street, Newman, CA 95360

Planned Activities: Administration of CDBG projects for the City of Newman in FY 24-25.

9. City of Newman-Steffensen-Sunshine Park Area Improvements FY 24-25 (CDBG)

Target Area(s): Newman

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG - \$141,699.75

Description: This project is to improve sidewalks, curbs, lights and make ADA improvements within the residential area surrounding the community park. Project will be phased out and costs include design, engineering, and construction.

National Objective: LMA

Matrix Code: 03F

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Newman.

Performance Outcomes:

- Number of households with access to infrastructure improvements: 200
- Number of residents impacted by infrastructure improvement: 510

Target Date: 6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 510 Individuals
200 Households

Location Description: 1162 Main Street, Newman, CA 95360

Planned Activities: Infrastructure Improvements

10. City of Oakdale – CDBG Project Administration FY 24-25 (CDBG)

Target Area(s): Oakdale

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods
Fair Housing and Tenant/Landlord Services
Access To Public Services for Low-Income Households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG - \$5,000

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 280 N. 3rd Avenue, Oakdale, CA 95361

Planned Activities: Administration of CDBG projects for the City of Oakdale in FY 24-25.

11. City of Oakdale – South First, Second and Third Street Improvements Project FY 24-25 (CDBG)

Target Area(s): Oakdale

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG - \$160,812.75

Description:	The project will provide bike, pedestrian and ADA improvements for the area of South First, South Second, South Third Avenues from West G to West J Street (including East H and East I Streets from south First Avenue to South Yosemite Avenue. Project will be phased out and costs include design, engineering and construction.
National Objective:	LMA
Matrix Code:	03I
Presumed Benefit:	No
Objective:	Address the need for infrastructure improvements in the low-income residential area of Oakdale.
Performance Outcomes:	<ul style="list-style-type: none"> • Number of households with access to infrastructure improvements: 130 • Number of residents impacted by infrastructure improvement: 525

Target Date: 6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 525 Individuals
130 Households

Location Description: 280 N. 3rd Street, Oakdale, CA 95361

Planned Activities: Infrastructure Improvements

12. City of Patterson – CDBG Project Administration FY 24-25 (CDBG)

Target Area(s):	Patterson
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods Fair Housing and Tenant/Landlord Services Access To Public Services for Low-Income Households
Needs Addressed:	Public Infrastructure Improvement Affordable Housing Economic Development Public Services Homeless Services
Funding:	CDBG - \$5,000

Description:	This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.
National Objective:	N/A
Matrix Code:	21A
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	N/A
Location Description:	1 Plaza, Patterson, CA 95363
Planned Activities:	Administration of CDBG projects for the City of Patterson in FY 24-25.

13. City of Patterson – Apricot Estates Improvements Project FY 24-25 (CDBG)

Target Area(s):	Patterson
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods
Needs Addressed:	Public Infrastructure Improvement
Funding:	CDBG - \$173,635.75
Description:	This project includes the installation of curb, gutter, sidewalk, the installation of streetlights and installation of 33 ADA compliant curb ramps. Project will be multi-phased and costs include design, engineering, and construction.
National Objective:	LMA
Matrix Code:	03I
Presumed Benefit:	No
Objective:	Address the need for infrastructure improvements in the low-income residential area of Patterson.
Performance Outcomes:	<ul style="list-style-type: none"> Number of households with access to infrastructure improvements: 140 Number of residents impacted by infrastructure improvements: 420
Target Date:	6/30/2030

Estimate the number and type of families that will benefit from the proposed activities: 420 Individuals
140 Households

Location Description: 1 Plaza, Patterson, CA 95363

Planned Activities: Infrastructure Improvements

14. City of Riverbank – CDBG Project Administration FY 24-25 (CDBG)

Target Area(s): Riverbank

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods
Fair Housing and Tenant/Landlord Services
Access To Public Services for Low-Income Households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG - \$5,000

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 6707 3rd Street, Riverbank, CA 95367

Planned Activities: Administration of CDBG projects for the City of Riverbank in FY 24-25.

15. City of Riverbank – Riverside – High Street Waterline Installation FY 24-25 (CDBG)

Target Area(s): Riverbank

Goals Supported: Improve Infrastructure in Low-Income Neighborhoods

Needs Addressed:	Public Infrastructure Improvement
Funding:	CDBG – \$100,000
Description:	Project will include the installation of approximately 1,650 linear feet of an 8-inch water line and the reconnection of 35 water services/sewer laterals. The project will include tie-in connections, water valves and hydrant connections. The project is located between Riverside Drive and High Street, from 3017 High Street to 4 th Street. This is a multi-year project that will be phased based on funding availability and will include design, engineering, and construction costs.
National Objective:	LMA
Matrix Code:	03I
Presumed Benefit:	No
Objective:	Improve ADA accessibility to our disabled residents in conformance with the City of Riverbank adopted ADA Transition Plan.
Performance Outcomes:	<ul style="list-style-type: none"> • Number of households with access to infrastructure improvements: 35 • Number of residents impacted by infrastructure improvement: 105
Target Date:	6/30/2030
Estimate the number and type of families that will benefit from the proposed activities:	105 Individuals 35 Households
Location Description:	6707 3 rd Street, Riverbank, CA 95367
Planned Activities:	Infrastructure Improvements

16. City of Riverbank – 7th Street Waterline Installation FY 24-25 (CDBG)

Target Area(s):	Riverbank
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods
Needs Addressed:	Public Infrastructure Improvement
Funding:	CDBG – \$37,061.75

Description:	Project will include the installation of approximately 350 linear feet of an 8-inch water line and the connection of water services/sewer laterals. The project is located from Nevada Street to Arizona Street. This is a multi-year project that will be phased based on funding availability and will include design, engineering, and construction costs.		
National Objective:	LMA		
Matrix Code:	03I		
Presumed Benefit:	No		
Objective:	Improve ADA accessibility to our disabled residents in conformance with the City of Riverbank adopted ADA Transition Plan.		
Performance Outcomes:	<ul style="list-style-type: none"> Number of households with access to infrastructure improvements: 20 Number of residents impacted by infrastructure improvement: 75 		
Target Date:	6/30/2030		
Estimate the number and type of families that will benefit from the proposed activities:	75 Individuals 20 Households		
Location Description:	6707 3 rd Street, Riverbank, CA 95367		
Planned Activities:	Infrastructure Improvements		

17. City of Waterford – CDBG Project Administration FY 24-25 (CDBG)

Target Area(s):	Waterford
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods Fair Housing and Tenant/Landlord Services Access To Public Services for Low-Income Households
Needs Addressed:	Public Infrastructure Improvement Affordable Housing Economic Development Public Services Homeless Services
Funding:	CDBG - \$5,000

Description:	This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.
National Objective:	N/A
Matrix Code:	21A
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	N/A
Location Description:	101 E Street, Waterford, CA 95386
Planned Activities:	Administration of CDBG projects for the City of Waterford in FY 24-25.

18. City of Waterford – G Street Pedestrian Improvements Project FY 24-25 (CDBG)

Target Area(s):	Waterford
Goals Supported:	Improve Infrastructure in Low-Income Neighborhoods
Needs Addressed:	Public Infrastructure Improvement
Funding:	CDBG - \$214,542.75
Description:	The project includes frontage improvements, curb, gutter, and ADA ramps along the east side of G Street, from Bentley to Dorsey. Project costs include design, engineering and construction.
National Objective:	LMA
Matrix Code:	03I
Presumed Benefit:	No
Objective:	Address the need for infrastructure improvements in the low-income residential area of Waterford.
Performance Outcomes:	<ul style="list-style-type: none"> Number of households with access to infrastructure improvements: 30 Number of residents impacted by infrastructure improvement: 90
Target Date:	6/30/2030
Estimate the number and type of families that will benefit from the proposed activities:	90 Individuals 30 Households

Location Description: 101 E Street, Waterford, CA 95386

Planned Activities: Infrastructure Improvements

19. Court Appointed Special Advocates (CASA) – Direct Services Project FY 24-25 (CDBG-PSG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Waterford, and Unincorporated Stanislaus County

Goals Supported: Access to Public Services for Low-Income Household

Needs Addressed: Public Services

Funding: CDBG - \$35,000

Description: CASA connects youth in foster care with case managers who advocate for them throughout their time in the foster care system. At risk youth in the foster care system are referred to CASA by the Stanislaus County Superior Court to provide advocacy services for children in dependency. The advocate works with everyone involved and makes independent informed recommendation on the child's behalf directly to the judge who makes all orders regarding the case. For many abused children their CASA advocate will be the one constant adult presence in their lives.

National Objective: LMC

Matrix Code: 05D

Presumed Benefit: No

Objective: Provide case management, advocacy, and legal assistance to youth in the foster care system.

Performance Outcomes:

- Number of dependent youths provided coordinated case management: 20

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 20 youth individuals

Location Description: 915 17th Street, Modesto, CA 95354

Planned Activities: Case Management

20. Center for Human Services – Work and Economic Mobility Project FY 24-25 (CDBG-PSG)

Target Area(s):	Newman, Patterson and surrounding Unincorporated Stanislaus County
Goals Supported:	Access to Public Services for Low-Income Households
Needs Addressed:	Public Services
Funding:	CDBG - \$35,000
Description:	Center for Human Services will provide case management, employment coaching, employment workshops, client support services, interview clothing, hygiene kits, transportation assistance and resource and referral services for individuals in need.
National Objective:	LMC
Matrix Code:	05
Presumed Benefit:	No
Objective:	Provide case management, utility assistance and support services to low-income households.
Performance Outcomes:	<ul style="list-style-type: none"> Number of residents that receive case management and support services: 300

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 300 Individuals
100 Households

Location Description: 1317 Grandview Avenue, Ceres, CA 95307

Planned Activities: Case Management, employment assistance and information and referrals.

21. Children's Crisis Center – Single Parent Intervention Services @ Guardian House FY 24-25 (CDBG-PSG)

Target Area(s):	Oakdale and surrounding Unincorporated Stanislaus County
Goals Supported:	Access to Public Services for Low-Income Households
Needs Addressed:	Public Services

Funding:	CDBG - \$35,000
Description:	This project will provide emergency childcare, meals, crisis intervention and support services to a disadvantaged population of high-risk infants, toddlers, and school-age children living in Oakdale, Valley Home, Hughson, Empire, Hickman and Waterford. The projects will deliver specialized care to an impoverished population of children growing up within families experiencing abuse, domestic violence, and or homelessness. These children will be members of families living in very-low, low- and moderate-income households enduring various social and economic challenges.
National Objective:	LMC
Matrix Code:	05N
Presumed Benefit:	No
Objective:	Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.
Performance Outcomes:	<ul style="list-style-type: none"> Number of residents that receive case management and support services: 130
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	130 Individuals 35 Households
Location Description:	Confidential due to nature of activity
Planned Activities:	Case Management, Emergency Child Care, Shelter, and Supportive Services

22. Children's Crisis Center – Single Parent Intervention Services @ Marsha's House FY 24-25 (CDBG-PSG)

Target Area(s):	Ceres, Patterson and surrounding Unincorporated Stanislaus County
Goals Supported:	Access to Public Services for Low-Income Households
Needs Addressed:	Public Services
Funding:	CDBG - \$35,000
Description:	This project will provide shelter, emergency care meals, crisis intervention and homeless supportive services to high-risk infants and toddlers ages birth to three

years old living in Ceres, Empire, Grayson, Patterson, Salida, Westley and incorporated Modesto. This project will deliver specialized shelter to this population of children growing up with families experiencing poverty, domestic violence, abuse and or homelessness.

National Objective: LMC

Matrix Code: 05N

Presumed Benefit: No

Objective: Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.

Performance Outcomes:

- Number of residents that receive case management and support services: 123

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 123 Individuals
43 Households

Location Description: Confidential due to nature of activity

Planned Activities: Case Management, Emergency Child Care, Shelter, and Supportive Services

23. Children's Crisis Center – Single Parent Intervention Services @ Verda's House FY 24-25 (CDBG-PSG)

Target Area(s): Newman, Patterson and surrounding Unincorporated Stanislaus County

Goals Supported: Access to Public Services for Low-Income Households

Needs Addressed: Public Services

Funding: CDBG - \$35,000

Description: This program will provide shelter, emergency care, meals, crisis intervention and homeless support services to an impoverished population of high-risk infants, toddlers, and school-age children birth to age 17, living in the incorporated areas of Turlock, Newman, Patterson, Hughson, Hickman and Waterford.

National Objective: LMC

Matrix Code: 05N

Presumed Benefit:	No
Objective:	Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.
Performance Outcomes:	<ul style="list-style-type: none"> Number of residents that receive case management and support services: 65
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	65 Individuals 22 Households

Location Description: Confidential due to nature of activity

Planned Activities: Case Management, Emergency Child Care, Shelter, and Supportive Services

24. The Salvation Army Red Shield – After School Homework Program FY 24-25 (CDBG-PSG)

Target Area(s):	Stanislaus Urban County
Goals Supported:	Access to Public Services for Low-Income Households
Needs Addressed:	Public Services
Funding:	CDBG - \$35,000
Description:	The Salvation Army Red Shield will conduct a After School Homework program. The program includes the library, computer lab, snacks, and use of the gym. In the program youth can sit and focus on completing homework in a quiet library with noise cancellation equipment (if needed). They receive support from our staff and volunteers according to their grade level. Youth without homework have the options to work on their skills reading, doing grade appropriate worksheets (provided by coordinator) or work in the computer lab on educational games, skills or reading.
National Objective:	LMC
Matrix Code:	05D
Presumed Benefit:	No
Objective:	Provide supportive services to youth at risk in the Stanislaus Urban County area.
Performance Outcomes:	<ul style="list-style-type: none"> Number of youth that receive will receive support services: 100

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 75

Location Description: 1649 Las Vegas Street, Modesto, CA 95358

Planned Activities: At-Risk Youth Services and Case Management

25. We Care Program – Emergency Shelter Program FY 24-25 (CDBG-PSG)

Target Area(s): Countywide service area

Goals Supported: Access to Public Services for Low-Income Households

Needs Addressed: Public Services

Funding: CDBG - \$35,000

Description: The We Care Program's Emergency Shelter provides shelter services to individuals. The shelter facility has a maximum of 49 beds available nightly and provides dinner, case management services and drug, alcohol, and mental health services to clients.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide emergency shelter assistance and supportive services.

Performance Outcomes:

- Number of households that receive food assistance: 300

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 300 Individuals
300 Households

Location Description: 219 S. Broadway, Turlock, CA 95830

Planned Activities: Emergency Shelter Assistance and Services

26. We Care Program – Substance Abuse Counseling & Treatment Program FY 24-25 (CDBG-PSG)

Target Area(s):	Countywide service area
Goals Supported:	Access to Public Services for Low-Income Households
Needs Addressed:	Public Services
Funding:	CDBG - \$80,000
Description:	The We Care Program's Substance Abuse Counseling and Treatment Program is based at the We Care shelter facility. Homeless individuals staying at the shelter and those living on the streets can participate in the drug and alcohol counseling and treatment program. We Care has partnered with the La Familia to provide certified drug and alcohol counselling and treatment services on site.
National Objective:	LMC
Matrix Code:	05
Presumed Benefit:	No
Objective:	Provide case management, emergency shelter, and support services to homeless individuals.
Performance Outcomes:	<ul style="list-style-type: none"> Number of residents that receive drug and alcohol counseling services: 50
Target Date:	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities:	50 Individuals 50 Households
Location Description:	219 S. Broadway, Turlock, CA 95830
Planned Activities:	Drug and Alcohol Counseling and Treatment Services

27. Stanislaus County – Emergency Solutions Grants (ESG) Program FY 24-25

Target Area(s):	Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Waterford, and surrounding Unincorporated Stanislaus County
Goals Supported:	Shelter for Homeless Person Rapid Re-Housing for Homeless Persons

Homeless Prevention
Homeless Services Data Collection

Needs Addressed: Homeless Services

Funding: ESG - \$205,225

Description: The following are the proposed ESG funding recommendations for FY 2024-2025:

- Center for Human Services-Youth Low Barrier Shelter: \$77,042
- Haven - Emergency Shelter: \$26,830
- Turning Point Community Programs- Housing Assessment Team-ESG Rapid Re-Housing Program (Conditional Funding Recommendation): \$85,962
- Stanislaus County ESG Administration: \$15,391

Target Date: 6/30/2026

Estimate the number and type of families that will benefit from the proposed activities:

An estimated 235 individuals will be sheltered with the assistance of federal ESG funded program funds by Center for Human Services (CHS) and Haven. Homeless Prevention Services and Rapid Re- Housing services will also be provided by Turning Point- Community Programs to 50 individuals/20 households with rental assistance.

Location Description: 1010 10th Street, Suite #3400, Modesto, CA 95354

Planned Activities: Shelter, Homeless Services, Rental Assistance and Case Management

Stanislaus HOME Consortium

1. Stanislaus County – HOME Program Administration FY 24-25 (HOME)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock, Waterford, and surrounding Unincorporated Stanislaus County.

Goals Supported: Administration

Needs Addressed: Affordable Housing

Funding: HOME: \$126,272.33

Description: Stanislaus County will provide management and administration services to the Stanislaus HOME Consortium member jurisdictions. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program.

Target Date:	6/30/2025
Performance Outcomes:	N/A
Location Description:	Stanislaus Planning Area
Planned Activities:	Program Administration

2. Stanislaus County – Community Housing Development Organization (CHDO) FY 24-25 (HOME)

Target Area(s):	Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock, Waterford, and surrounding Unincorporated Stanislaus County.
Goals Supported:	Increase and Improve Supply of Affordable Housing
Needs Addressed:	Affordable Housing
Funding:	HOME: \$189,408
Description:	Funding will be made available to eligible CHDOs to acquire and or develop affordable housing. (Housing development activities Regulatory Citation: 92.205)
Target Date:	6/30/2025
Performance Outcomes:	<ul style="list-style-type: none">Number of households: 1
Location Description:	Stanislaus Planning Area
Planned Activities:	Community Housing Development Organization (CHDO) project.

3. Stanislaus County – Consortium Affordable Housing Program FY 24-25 (HOME)

Target Area(s):	Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock, Waterford, and surrounding Unincorporated Stanislaus County.
Goals Supported:	Increase and Improve Supply of Affordable Housing
Needs Addressed:	Affordable Housing
Funding:	HOME: \$473,519

Description: Acquisition, development, and/or rehabilitation of property for the development of affordable rental housing to income eligible clients. Properties may be transferred to non-profit agencies to provide property management services. Project activity may include the purchase of affordability covenants on existing residential units. (Regulatory Citation: 92.205)

Target Date: 6/30/2025

Performance Outcomes:

- Number of households: 5

Location Description: Stanislaus Planning Area

Planned Activities: Acquisition, development and/or rehabilitation of property for the development of affordable housing.

4. Stanislaus County – Housing Rehabilitation Program FY 24-25 (HOME)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock, Waterford, and surrounding Unincorporated Stanislaus County.

Goals Supported: Increase and Improve Supply of Affordable Housing

Needs Addressed: Affordable Housing

Funding: HOME: \$473,519

Description: Rehabilitation of both owner and renter occupied units. The Stanislaus HOME Consortium will offer loans and grants to maintain single and multifamily affordable housing stock for low to moderate income households/individuals. The program serves as a way to preserve and maintain affordable through the rehabilitation of existing housing (Regulatory Citation: 92.205) Project costs will include rehabilitation (materials and labor) and project delivery costs.

Target Date: 6/30/2025

Performance Outcomes:

- Number of households: 5

Location Description: Stanislaus Planning Area

Planned Activities: Consortium wide housing rehabilitation for both owner and renter occupied units.

AP-50 GEOGRAPHIC DISTRIBUTION

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed:

The Stanislaus Planning Area is comprised of the geographical boundaries of the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock, Waterford, and unincorporated Stanislaus County. Assistance will be targeted throughout the Stanislaus Planning Area.

A requirement of the CDBG program is to benefit those members of the population that meet the definition of a Targeted Income. An example of a Targeted Income person is one who earns 80% or less of the Area Medium Income (AMI) for CDBG funds, and 30% or less than the AMI for ESG funds. Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geography boundary must be within the Targeted Income Group (TIG).

Approximately 14% of the Stanislaus Urban County's CDBG entitlement allocation is designated under the CDBG "Public Services" program. The CDBG Public Services program provides funds to nonprofit organizations, through a competitive application process, to provide essential public service programs throughout the participating Stanislaus Urban County member jurisdictions.

The remaining funds are distributed among the Stanislaus Urban County members, via a formula that represents poverty and population census data, to address community infrastructure needs. These needs may include, but are not limited to, sewer infrastructure, storm drainage, and sidewalk infill projects. Use of CDBG funds to address infrastructure improvements needs assists in efforts to improve the quality of life by promoting safe and healthy communities.

The eligibility of households for HOME assistance varies with the nature of the funded activity. For rental housing and rental assistance, at least 90 percent of benefiting families must have incomes that are no more than 60 percent of the HUD-adjusted median household income for the area. In rental projects with five or more assisted units, at least 20% of the units must be occupied by families with incomes that do not exceed 50% of the HUD-adjusted median. The incomes of households receiving HUD assistance must not exceed 80 percent of the area median.

Approximately 15% of the Stanislaus HOME Consortium's HOME entitlement allocation is required to be set-aside for eligible Community Housing Development Organization (CHDOs) to fund the acquisition and/or development of affordable housing to be owned or rented by income qualified families. The remaining funds will be allocated among Consortium members, based on a formula that takes into account the amount of HOME funds that a potential single consortium member jurisdiction might contribute to the overall HOME program based on HUDs HOME Consortium Builder Tool.

While funds will be annually allocated to each of the Stanislaus HOME Consortium member jurisdictions, the funds will be programed by Stanislaus County based on project prioritization and funding availability, with a goal of distributing the funding equitably throughout the Stanislaus

Planning Area throughout the life of the Consortium and not simply on an annual basis. All member jurisdictions will be given the opportunity to propose projects using their HOME allocation, with a requirement that funding for the project(s) must be encumbered for use within six (6) months of the beginning of each fiscal year. Unencumbered funds will be utilized by Stanislaus County, as lead entity, in delivery of eligible housing programs and projects. Programs and projects will be developed through the release of Requests for Proposals (RFP) for housing rehabilitation services, down payment assistant services, and general affordable housing projects for the entire Stanislaus HOME Consortium. Stanislaus County will retain an ongoing list of projects, developed from member jurisdiction proposed projects and an annual RFP (to be released to developers, realtors, and with others interested in participating in affordable housing development) seeking projects ready to be developed. The project list will be prioritized based on community need, project feasibility (i.e., funding, entitlements, design stage, etc.), time frame for full implementation, and geographical distribution of funding. All member jurisdictions will be involved in the review and prioritization of projects.

Rationale for the priorities for allocation investments geographically.

Table 9 - Geographic Distribution

Percentage of Funds		
Target Area	CDBG	HOME
West Modesto	20	N/A
Ceres	16	11
Hughson	8	12
Newman	9	10
Oakdale	10	10
Patterson	11	10
Riverbank	9	11
Waterford	9	10
Unincorporated Stanislaus County	8	13
Turlock	N/A	13

CDBG funds allocated to the Stanislaus Urban County will be utilized for various programs including infrastructure improvements, public services, and fair housing. Some programs are funded collectively for the benefit of the entire Stanislaus Urban County, such as homeless and public services. Other programs are specific to individual member jurisdictions of the Stanislaus Urban County. Each member jurisdiction of the Stanislaus Urban County identifies the specific needs within its respective communities as a means to determine use of its specific allocation.

In selecting the infrastructure projects to be funded by CDBG, an assessment of the project areas below moderate-income requirements must be conducted. Project areas with a census tract not showing 51% of the population as being within the below moderate-income requirements are required to undergo a HUD approved Income Survey. For the current infrastructure projects currently proposed to be funded, only the County's West Modesto Sewer Infrastructure Project meets the census threshold not requiring an Income Survey.

The Rouse/Colorado Neighborhood is located approximately 0.6 mile west of Highway 99 and is accessible from Tuolumne Boulevard and Roselawn Avenue. The Rouse/Colorado Neighborhood is located in Census Tract 22, Block Groups 2, 3 and 4. The 2020 Census identified a county-wide median household income of \$63,368 for Stanislaus County. The 2020 Census identified a median household income of \$44,010 for Census Tract 22. Census Tract 22 is designated as a low-income area according to the HUD.

Due to the census tracts not showing that 51% of the population as being within the below moderate-income requirements, each of the Urban County member cities has conducted an Income Survey and analysis of their respective project areas. Surveys have verified that a minimum of the residents living within each of the cities project areas are moderate and below the 80% HUD Area Medium Income (AMI) limit and, as such, are eligible for HUD funding:

Target Area	Census Tracts
Ceres	25.01, block group 1; 25.02, block group 1 and 26.02, block group 1
Hughson	29.01, block group 1
Newman	34, block group 1
Oakdale	1.01, block group 1
Patterson	32.01, block group 1; 32.03, block group 2; 32.04, block group 1 and 32.05, block group 2
Riverbank	30.02, block group 1; 3.01, block group 2; 3.03, block group 1; 3.04, block group 1; and 4.06, block group 2
Waterford	28.01, block group 1

HOME funds are being proposed for the use of property acquisition, development, rehabilitation, and/or homebuyer's assistance. Some programs (owner occupied housing rehabilitation and first-time home buyers) will be funded collectively for the benefit of the entire Stanislaus HOME Consortium. The percentages for the HOME program shown above in Table 9 are based on estimates from the HUD HOME Consortium builder and do not reflect any proposed projects by any of the consortium members.

AP-55 AFFORDABLE HOUSING

Introduction

The tables in this section provide estimates based on the 2020-2025 Consolidated Plan planning process, based on the 2020-2025 Consolidated Plan planning process on the number of homeless, non-homeless, and special needs households to be provided affordable housing during the program year and the number of affordable units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	4
Non-Homeless	8
Special-Needs	2
Total	14

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	4
Total	14

Discussion

The 2020-2025 Con Plan identifies affordable housing as a Priority Need. In Fiscal Year 2024-2025, the Stanislaus HOME Consortium will use funds available to address a variety of housing needs within the Stanislaus Planning Area. Despite being a Priority Need, the Stanislaus HOME Consortium members' ability to contribute toward the provision and development of affordable housing programs/projects is challenged by limited funding and steadily increasing costs for delivering affordable housing. In recent years the State of California has been expanding the funding available for the planning and development of affordable housing, however, many of the funding sources are competitive and limited in duration. Permanent Local Housing Allocation (PLHA) funding has been allocated to Stanislaus County, based the Stanislaus Urban County's 2017 allocation. The City of Riverbank was not part of the Stanislaus Urban County in 2017 and, as such, will be eligible to seek PLHA funding directly from the State of California. The City of Turlock, as a CDBG Entitlement Jurisdiction, is also allocated PLHA funding directly from the State. Stanislaus County is undertaking Housing Stanislaus, a county-wide initiative to build a shared vision and policy framework for housing in Stanislaus County. The initiative seeks develop a unified and actionable countywide vision and strategy framework – inclusive of

priorities, policies, and investments – for accelerating affordable and market-rate housing in Stanislaus County. All Cooperative members are participants in the Housing Stanislaus efforts.

All members of the Stanislaus Collaborative are currently undergoing updates to their respective General Plan Housing Elements which will identify goals, policies, and programs aimed at meeting the State's Regional Housing Needs Allocation (RHNA); including the provision of affordable housing. Stanislaus County has undertaken a county-wide initiative, Housing Stanislaus, aimed at building a shared vision and policy framework for housing in Stanislaus County. The initiative has identified barriers (challenges) to housing development and solutions (strategies) for accelerating affordable and market-rate housing in Stanislaus County. All Stanislaus HOME Consortium members are participants in the Housing Stanislaus efforts and the programming of Consortium funding supports the strategies identified by the initiative.

AP-60 PUBLIC HOUSING

Introduction

The Stanislaus HOME Consortium and the Stanislaus Regional Housing Authority (Housing Authority) continue to have a close working relationship and meet on an as-needed basis to discuss concerns relevant to public housing and other housing matters. The Stanislaus HOME Consortium will continue to work with the Housing Authority and other public and private housing and social service agencies to foster public housing improvements and resident initiatives.

Actions planned during the next year to address the needs to public housing:

The Housing Authority's mission is committed to addressing the unmet housing needs of residents and communities in the county, consistent with Federal, State, and local law. The Housing Authority owns and operates public housing units in addition to operating the Housing Choice Voucher Program.

The Housing Authority operates 647 conventional public housing units throughout Stanislaus County in five Asset Management Properties (AMP). AMP 1 contains a total of 149 units located in Oakdale, Turlock, Ceres, and Hughson. AMP 2 contains a total of 66 units located in Newman, Patterson, and Westley. The remaining 432 units are located in AMPs 3, 4, and 5 in the City of Modesto.

The Housing Authority operates several affordable housing programs in addition to Public Housing, including year-round Farm Labor Housing, Seasonal Migrant Farm Worker Housing, and several smaller affordable housing properties including units funded under the Neighborhood Stabilization Program and the Housing Choice Voucher Program. These affordable housing programs will continue to operate in the 2024-2025 program year.

The Housing Authority continues to work on increasing the stock of affordable housing in Stanislaus County through other available resources, programs, and partnerships as opportunities arise.

Actions to encourage public housing residents to become more involved in management and participate in homeownership:

The Housing Authority previously implemented a services and communication “quality control” system that provides the Housing Authority with immediate customer feedback and identifies areas that may need improvement. The Housing Authority has also implemented a resident education program with regularly scheduled meetings and written communications on agency policy, rules, and leases.

Efforts to improve communications with residents and program participants include: on site resident training/informational meetings, regular newsletters and flyers. The Housing Authority has implemented a “curbside” appearance program. The focus of the program is the exterior of buildings, parking areas, playgrounds and other areas of the complexes. Rodent and insect problems are addressed when residents report a problem and/or on Annual Inspections. In an effort to better educate residents concerning these problems, information is regularly provided through the Housing Authority newsletter. These actions have assisted the Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

Further, the Housing Authority has a Resident Advisory Board (RAB) which represents the residents assisted by the agency. The RAB assists in the development of the Housing Authority’s five-year Plan. Resident involvement will continue to be supported in an effort to enhance the service delivery by taking into account input from those with lived experience.

These actions have assisted the Housing Authority in creating an atmosphere which emphasizes customer satisfaction and communication.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance:

The Housing Authority is not designated as a troubled Housing Authority.

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The Stanislaus Community System of Care (CSoc), the locally recognized CoC, is comprised of an elected Board and various sub-committees. The CoC Board is comprised of representatives from homeless advocates, community members, and service providers, as well as public and private sector agencies in the County. The CoC meets on a monthly basis to identify gaps and needs in homeless services and to pursue an overall systematic approach to address homelessness. Through regular attendance and participation in the CoC meetings, Stanislaus Cooperative

members consult with the CoC to develop cooperative plans and strategies to leverage resources to provide emergency shelter and rapid re-housing services, and is informed of changes in local goals, objectives and performance measures. The recognition of homelessness as a social and economic issue is uniting service providers, businesses, the public, and private sectors in achieving compliance with the HEARTH Act, adopting best practices to end chronic homelessness, and improving the system to rapidly re-house individuals and families.

The following are a few County-wide efforts that are not directly funded by HUD entitlements funds but contribute to the overall CoC:

Access Center Emergency Shelter (ACES)

The Access Center Emergency Shelter (ACES), a 182 bed, low-barrier shelter focused on providing shelter to the most vulnerable unsheltered population by decreasing common barriers to individuals accepting shelter service, such as, pets, partners, and possessions. ACES opened November 26, 2019 and is being operated by the Salvation Army through an agreement approved by the Board of Supervisors on October 1, 2019. The Community Assessment Response and Engagement (CARE) Multidisciplinary Team is also able to use the location to provide case management and shelter to the most vulnerable unsheltered individuals. The opening of ACES also afforded an opportunity for the most vulnerable unsheltered population to be sheltered and connected with case management services, with a strong emphasis on assisting shelter guests to become document ready for entry into the community's coordinated entry housing continuum. Additionally, Stanislaus County Animal Services Agency partnered with ACES to create a healthy pets program. This program provides pet food, crates, and animal health services to pets residing at ACES.

Empire Cold Weather Family Shelter

The Empire Cold Weather Family Shelter was initiated in November 2018 as a partnership with the Stanislaus Regional Housing Authority. The target population served are families who are currently being case managed in the Community Service Agency's (CSA) Housing Support Program (HSP) unit, have used all available temporary shelter nights, are still engaged in the search for permanent housing and have been unsheltered the longest based on date of referral to the HSP program.

CSA works in partnership with Community Housing and Shelter Services (CHSS) for placement of families at the Empire Cold Weather Family Shelter and has an existing contract with CHSS to administer, arrange and facilitate temporary housing services to CalWORKs and Welfare-to-Work eligible families. CHSS also provides case management services, which include assisting and educating participants on their income, household budgets, and housing options; aiding participants in completion of housing applications and landlord outreach; and providing housing search workshops.

CSA has staff onsite during standard business hours to work with the families and CHSS staff also is available to assist families on a regular basis. Stanislaus County Affordable Housing Corporation (STANCO) provides on-site property management services including security and routine maintenance of the facility and units.

Family Housing Facility

In coordination with the countywide strategy to address the critical issue of homelessness especially as it impacts families with school aged children, Stanislaus County leases a motel located at 1128 South 9th Street in Modesto. The property has 21 units and a three-room office space. In November 2019, CSA began using this site to operate a year-round family shelter using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility operates 24-hours a day; CSA has contracted with STANCO for property management and security services.

Access Center

On February 3, 2020, the Access Center, a “hub location” for multiple homeless programs and the entry way into the shelter system, opened at 912 D Street, Modesto, California. The Access Center serves as a one-stop hub and physical entry point for individuals at-risk of or currently experiencing homelessness to access a wide range of co-located homelessness services including centralized homeless outreach and engagement; housing assessments and navigation; and homelessness support services and referrals. The Access Center also employs a “meet you where you are” strategy that has specialized homeless outreach workers meet individuals on the street and in homeless encampment areas and encourages individuals to connect to services.

The following partners are co-located at the Access Center - Center for Human Services; Community Housing and Shelter Services; Community Impact Central Valley; Disability Resource Agency for Independent Living; Downtown Streets Team Modesto; Golden Valley Health Centers; Salvation Army - Modesto; Stanislaus County (Behavioral Health and Recovery Services and Community Services Agency); Telecare Corporation and Turning Point Community Programs.

Homeless Strategic Plan

In 2021, the Stanislaus Homeless Alliance (SHA) and the Stanislaus Community System of Care (CSOC) collaborated to update the Regional Plan to Address Homelessness in Stanislaus County, originally prepared in January 2019. The updated plan, now referred to as the Homeless Strategic Plan (HSP), adopts a data-informed approach to addressing the needs of people experiencing homelessness by enhancing community decision-making, supporting organizational and provider capacity and improving systems coordination.

A work group formed for the update to the HSP continues to meet quarterly to discuss the goals in the HSP and provide the SHA and CSOC with updates on the progress made towards meeting plan goals.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The Stanislaus Cooperative is a partner and stakeholder in the CoC, regularly attending CoC meetings and actively contributing to creating efficient processes. The CoC has become increasingly efficient in use of funds and allocation of non-financial resources with the implementation of a Coordinated Entry System (CES). A CES Task Force was formed and meets regularly to continually improve the system and ensure it is an effective tool. There are several service providers within the CoC that conduct street outreach throughout the County. Through Behavioral Health and Recovery Services (BHRS) and a collaboration of several other County departments, an Outreach and Engagement Center (OEC) was established in 2018. The OEC coordinates the provision of multiple services throughout the County for those experiencing homelessness. Teams of outreach workers go out five (5) days a week to connect homeless individuals directly with benefits and services to engage those who may otherwise not seek assistance. The OEC also serves as a physical entry point for support through assessments and referrals and is open for walk-in access Monday through Friday.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Shelters in Stanislaus County receive a combination of federal, state, local, private, and foundation funding from a diversified stream of sources including: federal CoC, ESG (state and federal) and CDBG programs, community foundations, and others. In total, there are 12 shelters represented on the 2023 HUD Housing Inventory Count (HIC), including several for specific populations like youth, families, or adults. There is a continued dedication to low-barrier, housing-focused shelters, to move those without a place to live into permanent housing, and clients from the We Care Program, Children's Crisis Center, Community Housing and Shelter Services (CHSS), and Family Promise are able to receive rapid re-housing assistance to become stably housed. Approximately 48% of the Stanislaus Urban County's Fiscal Year 2023-2024 ESG award funded programs provided emergency shelter (both seasonal and year-round).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The CoC continues to hone-in on system processes and address gaps in the service delivery system to ensure that specific vulnerable sub-populations do not fall through the cracks. As the CoC partnerships grow and each entity becomes more understanding of their role as well as the roles of other agencies, the system will yield more effective results for those individuals and families that are experiencing homelessness. The Coordinated Entry System (CES) is an effective tool in minimizing the number of days someone experiences homelessness.

The delivery of wrap-around services is critical to the long-term success of those individuals and families that have experienced homelessness but are now housed. Through the CoC, there are housing supportive services made available, offering financial assistance, security deposits, legal services, credit repair, utility payments, counseling, among others. It is understood by the CoC and its partners that the end goal is not to simply find housing, but to maintain stable housing.

Agencies that are funded through the Stanislaus Urban County's ESG program are required to participate in the planning and ongoing development of the CES. ESG sub-grantees must participate in the client referral system as long as it does not place any additional housing barriers on the client, cause a financial burden on the agency and compromises their other funding sources. Some of the larger agencies within the County that provide resources for homeless individuals and families include: We Care Program-Turlock, Family Promise of Greater Modesto, The Salvation Army, Children's Crisis Center, Naomi's House, and the Modesto Gospel Mission. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) make the transition to permanent housing and independent living is an overall goal of the CoC.

The Stanislaus Urban County works with the CoC towards this goal by funding programs with ESG funds that aim to shorten the period of time that individuals and families experiences homelessness, facilitate access for homeless individuals and families to affordable housing units, and prevent individuals and families who were recently homeless from becoming homeless again. The Stanislaus Urban County's homeless strategy also places a high priority on providing rental assistance, housing relocation and stabilization services to persons and households experiencing homelessness. Approximately 40% of the FY 24-25 ESG award will go towards ESG programs that provide rental assistance, utility assistance, payment of rental and utility arrears, or rental or utility deposits in combination with case management which works with clients on an individual basis to sustain permanent housing. The programs utilize housing search and placement services, intensive case management, and rental assistance to remove barriers to permanent housing for homeless persons and persons 30% or under the AMI who are at-risk of losing their housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Plan to address homelessness in Stanislaus County identifies discharge planning as a key part of the strategy in addressing homelessness throughout the County moving forward. Acknowledging that further collaboration among public institutions and other community system of care providers needs to occur so that no individual or family is discharged into homelessness, the CoC continues to work on these issues through awareness campaigns and coordinated efforts to align services and resources among CoC partners.

Local health care facilities have specific protocol in place requiring a safe discharge for all patients. The County's Public Health Agency established a task force to review the current protocol in place and address any gaps in services necessary to ensure successful discharge planning services. Currently in place there are discharge planning social workers on staff at the hospitals who work with service providers to locate appropriate housing that could include HUD McKinney-Vento funded emergency shelters, transitional or permanent housing units and prevent the release of patients to the streets. For adults recently released from custody, the County addresses housing issues through the Day Reporting Center (DRC). The Sheriff's Department conducts Probation Orientation meetings at the DRC in which several programs have participated in the past including Solidarity, Teen Life Challenge, and Modesto Gospel Mission.

As a result of the CoC's coordination with the Probation Department and the Sheriff's Office, a diversion program has been established. The diversion program helps homeless who would otherwise be jailed for minor crimes stay at the Salvation Army shelter facility, where they receive overnight shelter and case management services. The County has transitional living procedures in place for juveniles exiting foster care to address youth in placement where the long-term plan is emancipation. These procedures are required by both the State and Federal governments. The County develops a 90-day transition plan that includes a housing component. A lead officer received a list of those eligible minors from the case officers and works with the case officer, minor, family, and any services providers to develop the plan prior to the minor's last status review (usually at 18 years old). A status review is a court hearing to review the minor's status in placement. The plans are submitted to the court and all involved parties, including the minor.

AP-75 BARRIERS TO AFFORDABLE HOUSING

Introduction

The Stanislaus HOME Consortium will work to provide affordable housing opportunities with a focus on maintaining existing affordable housing opportunities (housing rehabilitation) and the development of new affordable housing units. As market conditions allow, the Stanislaus Cooperative will also work to develop opportunities for first-time homebuyers. One of the main barriers to affordable housing, both rental and homeownership, has been the lack of affordable housing units. In its efforts to expanding the inventory of housing units, the Stanislaus HOME Consortium will utilize its funding in support of the strategies identifies in the county-wide initiative, Housing Stanislaus, undertaken by Stanislaus County with an aim at building a shared vision and policy framework for housing in Stanislaus County: <https://housingstanislaus.org/>.

The Stanislaus County Fiscal Year 2020-2025 Regional Analysis of Impediments (AI) to Fair Housing Choice (prepared in partnership for the Stanislaus Urban County, City of Modesto, City of Turlock, and the Stanislaus Regional Housing Authority) identified key findings contributing to housing barriers, which include, a low supply of affordable housing and limits on new housing development, increasing home values, regulations, steady population growth, and low wages.

The entire AI can be found at: <https://www.stancounty.com/planning/cdbg/plans-and-reports.shtm>.

While many of the barriers to housing development are outside of the Stanislaus HOME Consortium's direct control, the individual member jurisdictions can work together to collectively address the barriers through the development and implementation of their respective Housing Elements, the 6th cycle update is currently underway for all member jurisdictions, which requires all governments to adequately plan to meet the housing needs of everyone in the community. Housing Elements include an assessment of housing needs, identify constraints, provide for a sites inventory, and include a housing plan with goals, objectives, and policies to maintain, preserve, improve, and develop housing.

HOME funds provide a much-needed contribution to the gap in the funding stream needed to undertake meaningful action to address affordable housing.

Collectively the members of the Stanislaus HOME Consortium will leverage available funding for the development of affordable housing projects throughout Stanislaus County and will support efforts to create access to capital needed to increase housing development and improve housing affordability in Stanislaus County.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Potential constraints to housing development vary by area throughout the Stanislaus Planning Area, but generally include cost of infrastructure, residential development fees, development standards, land use entitlement processing times, and limited funding for affordable housing development. Barriers to housing also include personal barriers such as poor credit history, involvement with the law, limited knowledge about tenants' rights and the complaints process.

Development Process

To expedite project facilitation and provide internal support to project applicants, the Stanislaus Cooperative will continue to undertake efforts to build relationships with the development community to identify the barriers and constraints to the development of affordable housing to identify public/private partnership opportunities for the development of affordable housing. a variety of housing including but not limited to affordable housing.

Fee Structure

Members of the Stanislaus Cooperative will continue to review its fee systems as a means of reducing the cost of housing development. The members recognize that fees can affect the cost of construction of affordable housing in the community.

Development Standards and Processing Times

Members of the Stanislaus Cooperative will continue to review and were reasonable and appropriate, amend their respective development standards and processes in an effort to provide cost and timing savings in the development of residential units while continuing to ensure the public health, safety, and welfare of residents.

The Stanislaus Cooperative will continue to monitor constraints and where possible, undertake efforts that can address these constraints and their effect on the provision of affordable housing.

AP-85 OTHER ACTIONS

Introduction

The Stanislaus Cooperative targets federal funds to residents who have traditionally not been served or are underserved by programs. Project activities funded through the Con Plan are carefully designed to provide appropriate and needed services, particularly to those who may not be eligible for assistance from other sources, or are geographically isolated by lack of transportation, or lack basic amenities, particularly medical care, in their neighborhoods.

Actions planned to address obstacles to meeting underserved needs:

One of the ongoing challenges in meeting the needs of the underserved is the lack of sufficient funding for services provided by local governments, non-profit organizations, and other agencies. Service providers faced with this challenge are expected to provide more and more services with the same, if not smaller, budgets every year. The Stanislaus Cooperative will continue to seek funding opportunities through different sources, encourage projects or programs that leverage funds, and ensure that projects and programs are operated as effectively and efficiently as possible.

The Stanislaus Cooperative members will continue being an involved stakeholder in the CoC and the Stanislaus Homeless Alliance (SHA). These organizations both function to bring stakeholders and residents together to identify needs, service gaps, and potential solutions and partnerships to address housing and homelessness needs within the region.

The Housing Authority supports low- and moderate-income families throughout the region, and also plays a key role in overcoming obstacles in meeting needs. Through working closely with the

Housing Authority, the Stanislaus Cooperative will continue to support the Housing Authority in their efforts to first identify needs and further meet those needs.

Actions planned to foster and maintain affordable housing:

As stated throughout the Con Plan and AAP, affordable housing is considered a high priority. Accordingly, the use of the HOME funding is prioritized for the development and rehabilitation of affordable housing that serves low-income households. Affordable housing strategies include both development of new affordable housing units as well as the preservation/conservation of existing affordable housing units. CDBG funding will be used to develop infrastructure critical to the development of new affordable housing units and maintenance of existing affordable housing units.

The Stanislaus Cooperative rely on private non-profit organizations and for-profit developers to acquire, develop, or rehabilitate affordable units. The Stanislaus Cooperative will continue to work closely with these entities to ensure that each year as many new affordable units are produced, or rehabilitated, as possible.

Actions planned to reduce lead-based paint hazards:

The Housing Authority serves as the lead agency in Stanislaus County the identification, documentation, and prevention of lead poisoning. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Housing Authority, becomes involved with childhood lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist to determine, if possible, the source of lead exposure. The Housing Authority, in partnership with the Department of Environmental Resources, conducts the investigation of residences where children with elevated levels of lead reside.

The Stanislaus Cooperative partners with the Childhood Lead Poisoning Prevention Program to distribute information throughout the Stanislaus Planning area. If the source of lead exposure is related to the residential physical environment (e.g., peeling paint that indicates the presence of lead), then HOME funding available for housing rehabilitation programs may be used for eradication.

The Housing Authority actively addresses the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Housing Choice Voucher Program, warning them of the hazards of lead-based paint. Individuals participating in CDBG or HOME funded rehabilitation and first-time home buyer assistance programs are provided the notice addressing lead-based paint hazard. Additionally, all units that are rehabilitated with CDBG and HOME funds are subject to lead-based paint compliance requirements.

Actions planned to reduce the number of poverty-level families:

The Stanislaus Cooperative works to reduce poverty through ensuring an adequate, affordable, quality housing supply, improving low-income neighborhoods, strengthening the employment skills of the community and ensuring access to basic needs such as food and shelter. The Stanislaus HOME Consortium is particularly focused on ensuring quality housing options to low-income individuals through the production of new low-income units as well as the rehabilitation of existing low-income units and combating rental discrimination against minorities.

The CoC has developed into a more coordinated organization over the past five years, and the Stanislaus Cooperative will continue to leverage those partnerships and resources to address the issues of poverty.

The Stanislaus County Economic Development Action Committee (EDAC), with membership from all members of the Stanislaus Cooperative, collaboratively develops and updates the Stanislaus County Comprehensive Economic Development Strategy (CEDS) which presents the socio-economic overview of Stanislaus County, along with highlights of the economic development activities and projects that will be undertaken by private and public entities in a mission to create new jobs and provide critical services to the residents of Stanislaus County. The report can be found at: <http://www.stancounty.com/ceo/econ-dev/pdf/ceds.pdf>. The CEDS recognizes impacts housing affordability and availability have on local economic development efforts and the need for a strong local workforce dependent on housing and training.

Equipped with this information, five workgroups, comprised of technical experts, local community members and key stakeholders, came together to move key focus areas from analysis to prototypes and solutions for inclusion in a comprehensive investment document.

The workgroups focused on:

- Entrepreneurship and small business dynamism
- Talent development
- Addressing non-skill barriers to jobs and training
- Bioproducts and the circular economy growth strategy
- Technology and skill adoption in the Ag sector

The comprehensive investment document, the Stanislaus 2030 Investment Blueprint (Investment Blueprint), is based on the understanding of larger market forces and future trends; current and future state of Stanislaus County economy; knowledge of demographic shifts; and authentic community input. Four strategic focus areas were identified: (1) Bioindustrial Manufacturing; (2) Talent Development; (3) Removal of NonSkill Barriers to Jobs & Training; and (4) Entrepreneurship and Small Business Dynamism. A copy of the Investment Blueprint is available in English and

Spanish through the following link: www.stanislaus2030.com/resources.

The Investment Blueprint, accepted by the Board of Supervisors on November 1, 2022, identifies strategic focus areas with initial investment strategies and tactics; funding and policy aligned with each of the strategies and performance that is reported regularly to partners and the public.

Actions planned to develop institutional structure:

The Stanislaus Urban County publishes an annual Notice of Funding Availability (NOFA) of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funds. The NOFA includes an announcement of a Grant Technical Workshop and timeline for the upcoming grant cycle. The NOFA is published in the local newspaper, The Modesto Bee, in English and Spanish. An e-mail is sent out to all past and current grantees and applicants that have applied in the last five (5) years. The Stanislaus Urban County also announces the NOFA at the CoC meeting, distributes a reminder, and e-mails the CoC agencies a NOFA announcement.

The Stanislaus Urban County holds a Grant Technical Workshop to release the upcoming grant application and explain the grant requirements. County staff is available via phone, in person, and by e-mail to answer questions and provide technical assistance throughout the application process.

The Stanislaus Urban County also requires those receiving grants (sub-grantees) to attend a Grantee Technical Workshop prior to receiving their agreements. Attendance of this workshop and a fully executed agreement is required prior to any reimbursements. At the technical workshop, the policies, procedures, program regulations, requirements and obligations of the grant are explained. All sub-grantees receive the electronic copies of the documents covered in the Grantee Technical Workshop.

Actions planned to enhance coordination between public and private housing and social service agencies:

Stanislaus County, as administrator of the Stanislaus Urban County and the Stanislaus HOME Consortium, coordinates and consults with services and housing providers, local, state and federal government entities, non-profit and for-profit organizations and business, professional organizations, interest groups, and other parties interested in the implementation of federal programs.

Specifically, they are: Stanislaus Regional Housing Authority, Stanislaus County Health Services Agency, Stanislaus County Community Services Agency, Stanislaus County Behavioral Health and Recovery Services; California Department of Housing and Community Development; U.S. Department of Agriculture/Rural Development, U.S. Economic Development Administration, U.S. Department of Housing and Urban Development (HUD); California Coalition for Affordable Housing; Habitat for Humanity, Stanislaus County Affordable Housing Corporation (STANCO), California Rural Legal Assistance (CRLA), Great Valley Housing Corporation, Visionary Home

Builders and Self-Help Enterprises. This will assure that the activities outlined in the AAP are given the fullest attention for design and implementation or construction.

Stanislaus County will continue to participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, monthly meetings are held between the participating members of the Stanislaus Cooperative. This ensures that the activities outlined in the AAP are given the fullest attention for design and implementation or construction.

The Stanislaus Cooperative member jurisdictions will maintain active involvement in the CoC, a multi-agency collaborative which focuses on the community's housing and social service needs, to continue outreach and information sharing with other Stanislaus County agencies serving similar clientele.

AP-90 PROGRAM SPECIFIC REQUIREMENTS

Introduction

There are three specific goals of the CDBG program:

1. Provide decent housing.
2. Provide a suitable living environment.
3. Expand economic opportunities.

This AAP has been developed to assist in achieving these three goals. The overriding consideration required of the CDBG program is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the AMI for CDBG funds. Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group (TIG).

As identified in the 2020-2025 Consolidated Plan, priority will be given to projects in the following areas: public infrastructure and facility improvement, affordable housing, community and economic development, Public Services, homeless services, and community emergency responses.

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Community Development Block Grant Program (CDBG)*Reference 24 CFR 91.220(l)(1)*

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1.	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$1,200
2.	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	\$ 0
3.	The amount of surplus funds from urban renewal settlements	\$ 0
4.	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$ 0
5.	The amount of income from float-funded activities	\$ 0
Total Program Income:		\$1,200

Other CDBG Requirements

1.	The amount of urgent need activities	0
2.	The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

Emergency Solutions Grant (ESG)*Reference 91.220(l)(4)*

1. Include written standards for providing ESG assistance (may include as attachment)

The Stanislaus Urban County adopted performance standards in line with HUD and HCD guidelines and in coordination with the CoC. These standards include: rapid re-housing clients into permanent housing within 30 days after determination of eligibility; retaining this housing for at least six months; attaining or maintaining income while in permanent housing. Agencies are required to do housing stability planning with their clients and are strongly encouraged to use a progressive engagement with clients to determine their financial need and receive just enough assistance to maintain housing. The annual NOFA included a new requirement that all ESG awarded agencies must have their policies and procedures approved prior to being awarded funding to help ensure the programs operate within the HUD standards for the ESG program. If an awarded is found to be out of compliance or can not adhere to HUD

standards the County will take steps to recapture funds and redistribute funding to the next agency according to their ranking score resulting from the annual NOFA.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Stanislaus Urban County continues to work with the local Continuum of Care (CoC) to further develop the Coordinated Entry System and include a larger scale of community participation. The CoC has established a working committee to implement this system to ensure compliance with the HEARTH Act. The recently updated (January 2020) Coordinated Entry System Policies and Procedures Manual can be found at: <https://csocstan.com/coordinated-entry-system-ces-policies-and-procedures-manual/>

3. Identify the process for making sub-awards and describe how the ESG allocation was made available to private nonprofit organizations (including community and faith-based organizations).

For Fiscal Year 2024-2025, ESG funds were allocated based on a competitive grant cycle to which public service providers could apply for ESG funds. Applicants were restricted to submitting one (1) application per agency for ESG funds. All applicants were required to attend a Grant Technical Workshop prior to submission of an application. A panel made up of representation from the Stanislaus Urban County, the County's Chief Executive Office and the local Continuum of Care (CoC) reviewed each written application submission and oral presentation and scored them individually.

The following is the scoring criteria that is utilized by the Grant Review Panel for CDBG Public Services Grant and Emergency Solutions Grants (ESG) Program grant applications:

Capacity & Experience

- Agency & Staff Experience with Grant Administration
- Program Sustainability Outlook
- Funding prioritization will be provided to agencies with successful experience in administering HUD funding.

Addressing the Need/Extent of the Problem

- Prevention Focus
- Consistent with Adopted Consolidated Plan Consistent/Priority Need
- Identifying and Addressing a Community Need
- Funding prioritization will factor in equitable distribution throughout the Stanislaus Urban County
- Use of health index tool or similar tool

Collaboration

- Does the Proposed Program Include Cross Sector Engagements?

- Are there Partnerships and Collaborations?
- Outreach and Referrals

Accomplishments & Program Evaluation

- Are Accomplishments Measurable?
- Standardized Methods and Tools to Evaluate Progress
- Are Goals Verifiable and Attainable?
- Will Program be Impactful and Effective?
- Use of Racial Equity Assessment

Financials

- Clear and Efficient Budget
- Leveraging Sources

Performance & Risk Assessment

- Implementation- Soundness of Approach
- Monitoring Results and Timeliness

Program Innovation

Grant Submittal

- Is the Application Clear?
- Presentation Value

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Stanislaus Urban County consults with the local Continuum of Care which has formerly homeless individuals as members. Sub-grantees who administer the shelters and the rapid re-housing programs have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG.

Under the Emergency Solutions Grants (ESG) Program, Stanislaus County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds uses/requested by each grantee during that reporting period. Stanislaus County staff verifies match funding (i.e. - local unrestricted donations). In this manner, the subrecipient in turn ensures that dollar to dollar matching requirements are satisfied by paying the remainder of the expenses from non-ESG sources.

HOME Investment Partnerships Program (HOME)*Reference 24 CFR 91.220(l)(2)*

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Stanislaus HOME Consortium will permit HOME funds to be invested as loans, grants, deferred payment loans, and other types of investment as permitted by the regulations described in 92.205(b). Other forms of investment will not be permitted without the prior approval of HUD.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The HOME statute states that resale provisions must limit subsequent purchase of the property to income-eligible families, provide the owner with a fair return on investment, including any improvements, and ensure that the housing will remain affordable to a reasonable range of low- income homebuyers. The HOME statute also specifies that recapture provisions must recapture the HOME investment from available net proceeds in order to assist other HOME-eligible families. Under the recapture provision, the property may be sold without income-eligibility restrictions. The Stanislaus HOME Consortium has elected to establish a recapture provision as part of its program.

In cases where the net proceeds available at the time of sale are insufficient to recapture the entire direct HOME subsidy provided to the homebuyer, the Stanislaus HOME Consortium is not required to repay the difference between the total direct HOME subsidy and the amount recaptured from available net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. In applying the option of the recapture provision, the following formulas will be used:

HOME investment / (HOME investment + Homeowner investment) X Net proceeds = HOME amount to be repaid

Homeowner investment / (HOME investment + Homeowner investment) X Net proceeds = Amount to Homeowner

Affordable Homeownership Limits

HUD provides that the HOME affordable homeownership limits (initial purchase price or after-rehabilitation value) of homeownership units assisted with HOME funds not to exceed 95 percent of the area median purchase price for single family housing. Under the Code of Federal Regulations at title 24, part 92, section 254, paragraph (a)(2)(iii), HUD allows jurisdictions to prepare a market analysis to determine this limit following HUD guidance.

The 95 percent of median area purchase price must be established in accordance with a market analysis that ensured that a sufficient number of recent housing sales are included in the survey. Sales must cover the requisite number of months based on volume. The address of the listed properties must include the location within the consortia's jurisdiction. The housing sales data must reflect all, or nearly all, of the one-family house sales in the entire consortia jurisdiction. After identifying the median sales price per HUD's guidance, the amount should be multiplied by 0.95 to determine the 95 percent of the median area purchase price. Final limits are rounded to the nearest thousand. The Stanislaus HOME Consortium will use the highest limit as determined by HUD or the HUD approved market analysis.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

In the case of affordability, the HOME Consortium will recapture the entire amount of the direct HOME subsidy provided to the homebuyer before the homebuyer receives a return. The HOME Consortium's recapture amount will be limited to the net proceeds available from the sale. While the home may be sold without restriction on the new buyers' income, the recaptured funds will be used to assist other income eligible homebuyers.

Recapture provision will be ensured through the use of real estate lien notes and/or restrictive covenants outlining the Stanislaus HOME Consortium's recapture provisions. Homeownership projects undertaken using the resale provision shall use deed restrictions, covenants running with the land, or other similar mechanisms per 92.254(a)(5)(i)(A) to ensure the resale requirements are met. The period of affordability specified in the mortgage will be the minimum period for the recapture scenario as specified above. The period of affordability will be based on the total amount of direct HOME funds invested in the housing project.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Stanislaus HOME Consortium does not intend to refinance any kind of existing debt with HOME funds.