

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

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January 15, 2026

MEMO TO: Stanislaus County Planning Commission

FROM: Department of Planning and Community Development

**SUBJECT: GENERAL PLAN CONSISTENCY FINDING FOR STANISLAUS COUNTY
2026-2030 CAPITAL IMPROVEMENT PLAN (CIP)**

DISCUSSION

This is a request to consider consistency of the proposed Stanislaus County 2026-2030 Capital Improvement Plan (CIP) with the Stanislaus County General Plan. The Stanislaus County CIP identifies major projects or purchases to be undertaken over the next five years. Due to the length and dynamic nature of planning for projects, changes in funding opportunities, and the service needs of departments, the County has implemented a rolling CIP to better reflect the County's current infrastructure needs. The rolling plan is adopted annually and provides the opportunity to keep a five-year view at all times.

The Board of Supervisors approved the Stanislaus County 2025-2029 CIP on February 4, 2025, which included 100 infrastructure capital improvement projects having an estimated total value of \$988,120,700 (Public Works Projects) and 40 facility capital improvement projects (General Services Agency (GSA) Projects) having an estimated total value of \$185,172,355 for a combined estimated total of \$1,173,293,055. The projects included in the 2025-2029 CIP ranged from planning and data gathering activities, to facility maintenance, upgrades, expansions, or improvements necessary for various departmental operations. Other projects include infrastructure improvements such as drainage facilities, road widening, or signalization of intersections, acquisition and improvements of parks, or maintenance of roadways and bridges.

On December 19, 2024 the Planning Commission found the proposed activities, projects, and acquisitions included in the 2025-2029 CIP to be in conformance and consistent with the Stanislaus County General Plan. Accordingly, Attachment A of this memo provides a list of the new projects and an assessment of conformity with one or more goals, policies, and/or implementation measures in the General Plan, which was last comprehensively updated on August 23, 2016. The new CIP projects are summarized below.

- General Services Agency Projects:
 - Three Electric Vehicle charging station projects – *General Services Agency (GSA)*
 - Ag Center parking lot replacement - *GSA*
 - Two library improvement projects (Waterford and Salida) – *Library*
 - Public Safety Center HVAC replacement – *Sheriff*
 - K-9 Training Center renovation and expansion – *Sheriff*

- Clerk Recorder Elections Division Relocation – *Clerk Recorder*
- Workforce Development facility relocation – *Workforce Development*
- Fink Road Landfill administration and equipment maintenance shop expansion – *Department of Environmental Resources (DER)*
- Five park improvement projects including development of a new parking lot, play structure replacements, installation of walking trails, ADA accessibility improvements, rehabilitation of fire-damaged structures, new picnic areas, and new electrical for camping sites – *Parks and Recreation*
- Public Works Projects:
 - Repair of portions of Del Puerto Canyon Road
 - Six bridge repair projects
 - Five pavement rehab projects for existing roadways
 - Four intersection and signalization projects
 - Two Electric Vehicle charging station projects
 - One sidewalk project
 - Morgan Road emergency generator project

Attachment B of this report, includes the proposed 2026-2030 CIP projects, including a status update of the projects included in the 2025-2029 CIP and the 34 new projects. The CIP projects are broken down by those overseen by the County General Services Agency (GSA) Capital Facilities Division and those overseen by the County Public Works Department.

In 2025, nine (9) projects overseen by GSA's Capital Facilities Division were completed, many projects progressed into more advanced phases (i.e. from design to construction), departments withdrew a few projects due to reevaluation of needs over the next five years, and 14 new projects have been added to the CIP. Also in 2025, eight (8) projects overseen by Public Works were completed, and several projects moved into the construction phase, and 20 new projects have been added to the CIP.

Capital improvements are required to be coordinated with land use policies in the General Plan. Pursuant to California Government Code §65103(c) and §65401, a county's CIP must be submitted to the county's planning agency for review in order to determine consistency, also referred to as "conformity", with the adopted General Plan. Goal One, Policy Three of the Stanislaus County Circulation Element requires the County's CIP to be consistent with the General Plan. Goal One, Policy Three, Implementation Measure One of the Circulation Element requires the CIP to be reviewed by the Planning Commission for conformity with the General Plan; and Implementation Measure Three requires roadway, bicycle, pedestrian, transit, and aviation improvements to be included in the CIP, as appropriate. This review ensures that capital improvements are coordinated with land use policies stated in the General Plan.

The Commission's finding that a proposed CIP item conforms to the adopted General Plan does not necessarily mean that the County endorses the project in a particular form. Individual projects included in the 2026-2030 CIP will undergo environmental review and will be presented to the Stanislaus County Board of Supervisors for consideration prior to implementation. The Stanislaus County Board of Supervisors will consider the 2026-2030 CIP following the Planning Commission's consideration of General Plan consistency.

RECOMMENDATION

Based on the analysis provided in this report, staff recommends that the Planning Commission make the following findings:

1. Find that the proposed activities, projects, and acquisitions as described in the 2026-2030 CIP Project Lists for both the General Services Agency and Public Works are consistent with various goals, policies, and implementation measures as defined in the General Plan and, therefore, are considered to be in conformance and consistent with the General Plan.
2. Find that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the 2026-2030 CIP Project Lists would, by the direct relationship to the project as described, also be considered to be in conformance and consistent with the General Plan.
3. Direct staff to forward this report and Commission findings to the Stanislaus County Board of Supervisors.

Contact Person: Kristy Doud, Deputy Director of Planning, (209) 525-6330

Attachments:

Attachment A – General Plan Consistency Analysis – New CIP Projects
Attachment B – Draft 2026-2030 Capital Improvement Plan

General Plan Consistency for the 2026-2030 Stanislaus County Capital Improvement Plan						
Priority Level	Department	Project Name	CIP #	Estimated Project Cost	Description	General Plan Consistency
Imperative	General Services Agency	EV Chargers at 3 County Facilities	2025.017	\$ 1,560,000	Design and construct three electric vehicle charging locations at Redwoods, Fleet and 12th Street Garage. These charging locations will be available only to County fleet vehicles and are necessary due to California's Advanced Clean Fleet mandate.	Conservation and Open Space Element - Goal Six, Improve Air Quality.
Imperative	Parks and Recreation	Laird Regional Park Parking Lot	2025.009	\$ 1,050,000	Construction of a new parking lot to provide additional parking spaces	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Imperative	Parks and Recreation	Salida Park Improvement	2025.014	\$ 800,000	Design and renovation of a public park to replace an aging play structure, upgrade the soft play surfacing, and improve ADA accessibility	Conservation and Open Space Element - Goal Four, Provide for recreation needs of County Residents
Imperative	Library	New Waterford Library - Design Plan	2025.013	\$ 400,000	Planning and design to acquire an adjacent lot to replace the existing library and construct a new modern facility, which will enhance service capacity and community offerings.	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Essential	Sheriff	PSC-West HVAC Replacement	2025.012	\$ 28,281,044	Replacement of the aging Public Safety Center heating, ventilation, and air conditioning system (HVAC) and controls which have exceeded ASHRAE Service Life Expectancy standards	Land Use Element - Goal Four, Ensure the provision of effective level of public service; Safety Element - Goal Two, Policy Seven - Adequate fire and sheriff protection shall be provided.
Necessary	Workforce Development	Workforce Development Facility Relocation	2025.015	\$ 6,000,000	Identify and secure a new centralized facility that supports combining all staff operations in a single location	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	General Services Agency	Ag Center North Parking Lot Replacement	2024.007	\$ 4,400,000	Remove, regrade, and repave the parking lot, replace curbs, trees, and planters, and upgrade lighting	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	Sheriff	Sheriff's K-9 Training Center Bulldout	2025.001	\$ 3,000,000	Renovate and expand the canine training center to provide a state-of-the-art facility, enabling law enforcement K-9 units and handlers from various agencies to receive continual and advanced training in a safe environment.	Land Use Element - Goal Four, Ensure the provision of effective level of public service; Safety Element - Goal Two, Policy Seven - Adequate fire and sheriff protection shall be provided.
Necessary	Clerk Recorder	Clerk Recorder Elections Division Relocation	2025.002	\$ 2,000,000	Design and construct tenant improvements to the former Mistlin Gallery for county elections staff. New staff offices are necessary to support the increases in voter services provided under the Voters Choice Act due population growth.	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	Library	Salida Library Storm Drain Project	2023.054	\$ 1,257,512	Design and construction of new french drains in the Salida Library staff parking lot.	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	Environmental Resources (Department of)	DER Fink Road Landfill Administrative Building and Equipment Maintenance Shop Expansion	2025.007	\$ 1,250,000	Construction of a new combined Administrative Building and Equipment Maintenance Shop to support upcoming Canyon Landfill development	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
Necessary	Parks and Recreation	Parks Kiwanis Camp Build Back in LaGrange	2025.010	\$ 936,603	Renovations and restoration of historical fire-damaged structure	Conservation and Open Space Element - Goal Four, Provide for recreation needs of County Residents
Necessary	Parks and Recreation	Bonita Park	2025.011	\$ 650,000	Scope to include walking trail, renovate irrigation system, new group picnic area, new play and exercise equipment, electrical upgrade for safety cameras and minor support elements.	Conservation and Open Space Element - Goal Four, Provide for recreation needs of County Residents; Land Use Element - Goal Six, Promote and protect healthy living environments.
Necessary	Parks and Recreation	LaGrange Campground Electrical Phase II	2025.008	\$ 204,729	Design and construction of a new electrical service to provide individual power connection points at 15 designated locations within an existing campground	Conservation and Open Space Element - Goal Four, Provide for recreation needs of County Residents
Total Costs				\$ 51,769,888		

General Plan Consistency for the 2026-2030 Stanislaus County Capital Improvement Plan - Department of Public Works				
	Project Name	Project Type	Estimated Project Cost	General Plan Consistency
Public Works	2025 Chip Seal	Rehabilitation	\$ 3,250,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	2026 Chip Seal	Rehabilitation	\$ 3,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Codoni Ave	Rehabilitation	\$ 3,750,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Las Palmas Ave Pavement Rehabilitation	Rehabilitation	TBD	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Hatch Rd - SR99 to Dallas Corridor	Rehabilitation	TBD	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	HSIP Cycle 12 - Signal Backplate Project	Safety	\$ 600,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Carpenter at West Main Intersection Improvements	Safety	TBD	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Shiloh at Grayson Intersection Improvements	Safety	TBD	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Golden State at Keyes Road Traffic Signal	Signals	\$ 1,000,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Morgan Road over TID Lateral 5	Bridges	\$ 994,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Warnerville Road over Dry Creek @ Tim Bell	Bridges	\$ 1,037,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Willms Road over Dry Creek	Bridges	\$ 899,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Warnerville Road over Dry Creek @ Crabtree Road	Bridges	\$ 899,500	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	East Avenue Bridge over TID Main Canal	Bridges	\$ 900,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Lake Road Bridge over Peaslee Creek	Bridges	\$ 900,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	Del Puerto Canyon Road Mile 13 Slope Repair	Other	\$ 8,070,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation.
Public Works	CMAQ - EV Station	Other	\$ 500,000	Conservation and Open Space Element - Goal Six, Improve Air Quality.
Public Works	Couchman Lane Sidewalk Project	Other	\$ 580,000	Circulation Element - Goal One, Provide and maintain a transportation system for the movement of people and goods that also meet land use and safety needs for all modes of transportation; Land Use Element - Goal Six, Promote and protect healthy living environments.
Public Works	Morgan Road EV Charging Stations	Other	\$ 600,000	Conservation and Open Space Element - Goal Six, Improve Air Quality.
Public Works	Morgan Road Emergency Generator Hook-up Project	Other	\$ 25,000	Land Use Element - Goal Four, Ensure the provision of effective level of public service.
		Total New Costs	\$ 27,005,500	

Stanislaus County, California



Capital Improvement Plan

5-Year Plan | Fiscal Years 2026 - 2030

Fiscal Year 2026

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Board of Supervisors



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Terry Withrow
Supervisor, District 3



Mani Grewal
Supervisor, District 4



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VISION

Becoming a community of choice, where people live, work, and thrive – a place worthy of calling home.

MISSION

WE BUILD COMMUNITY

VALUES

We believe **EACH PERSON MATTERS**

We work every day to earn people's **TRUST**

We are **GOOD PARTNERS**

We encourage **INNOVATION**

We deliver **RESULTS**

PRIORITIES

Supporting a **Strong & Safe Community**

Supporting a **Healthy Community**

Developing a **High-Performing Economy**

Promoting **Lifelong Learning**

Delivering **Efficient Public Services**

Enhancing **Community Infrastructure**



Executive Summary

Introduction

In 1989, Stanislaus County established the Public Facilities Fees (PFF) program to support the implementation of the County General Plan and to address the impacts of new development on public infrastructure and services. The collection and use of these fees are governed by California Government Code §66000 et seq., which provides the legal framework for development impact fees. This legislation authorizes local agencies to adopt a Capital Improvement Plan (CIP) that outlines the general location, size, timing, and estimated costs of facilities and improvements to be funded through these fees.

To ensure compliance and transparency, Stanislaus County adopted County Code Title 23, which requires an annual update of the CIP. It is important to note that the CIP serves as a strategic planning document—it does not authorize the collection or expenditure of PFF funds. Any proposed use of these funds must be reviewed and approved by the Public Facilities Fees Committee during a publicly noticed hearing.

It is important to emphasize that the CIP serves as a forward-looking framework that identifies **potential** capital projects along with their **possible** funding sources. Inclusion of a project in the adopted CIP does **not** represent formal approval or a commitment to proceed. Each project must undergo a detailed evaluation process, including the development of a project concept and a comprehensive funding strategy. Final approval is granted by the Board of Supervisors at key milestones throughout the project's lifecycle. The CIP is reviewed by the Board to ensure alignment with County policies and is adopted as a strategic guide for capital planning over the designated five-year period.

The Capital Improvement Plan also serves as a complementary document to the Stanislaus County Adopted Budget, which outlines the County's annual priorities for operations, maintenance, and financial obligations across all departments. While the Adopted Budget focuses on sustaining day-to-day services and long-term fiscal health, the CIP is specifically designed to guide investment in major, one-time capital projects over a five-year horizon. Together, these documents provide a comprehensive framework for aligning resources with strategic goals and community needs.

This Executive Summary explains the CIP process for vertical capital improvement projects managed by Stanislaus County's General Services Agency (GSA). Horizontal construction is managed by Stanislaus County's Public Works (PW) department. PW's active projects and 5-year plan for roads and bridges is attached to this document.

Purpose

The **Capital Improvement Plan (CIP)** serves several key purposes in guiding Stanislaus County's long-term infrastructure and facility planning:

- **Promotes transparency and public engagement** by providing a clear roadmap of the County's major capital investment goals, encouraging informed dialogue around project needs, priorities, and community impacts.
- **Supports strategic fiscal planning** by offering a financial management framework that helps County leadership anticipate, prepare for, and responsibly fund significant capital improvements in future years.
- **Informs decision-making** by presenting a comprehensive view of County-wide needs, enabling thoughtful evaluation of individual projects in the context of broader priorities established by the Board of Supervisors and other guiding policies.
- **Integrates planning efforts** by consolidating proposed projects from a variety of County sources, including transportation and infrastructure plans, departmental strategic initiatives, and master plans such as the Parks Master Plan and Public Safety Center Master Plan.
- **Assists in resource planning** by helping estimate staffing requirements for project management and forecasting capital investment needs, ensuring the County is equipped to deliver projects efficiently and effectively.

Capital Improvement Projects

Capital Improvement Plan (CIP) Projects are defined as significant, non-recurring investments in County infrastructure and facilities. These typically include the construction of new buildings or infrastructure, major renovations or upgrades to existing assets, and strategic property acquisitions. Projects are generally characterized by their substantial cost, long-term utility, and infrequent nature.

In addition to construction-related activities, CIP Projects may also encompass **pre-development efforts**, such as land acquisition, master planning, feasibility studies, and environmental assessments in accordance with the **California Environmental Quality Act (CEQA)**. For the purposes of this CIP, projects of this nature are considered capital improvements if they exceed **\$200,000** in total estimated cost.

The CIP is structured as a **rolling five-year plan**, updated annually to reflect evolving priorities, funding availability, and project status. This approach ensures flexibility and responsiveness to changing community needs and fiscal conditions.

Projects with **established appropriations** have a clearly defined scope, budget, and schedule. In contrast, projects without approved funding are presented with preliminary descriptions and estimated costs, serving as placeholders for future consideration. Each annual update to the CIP may include revised cost estimates, refined project scopes, or the removal of projects that no longer align with County priorities.



It is important to note that the CIP does **not** include routine maintenance, operational expenses, or minor repairs typically addressed through the County's annual operating budget. The focus remains on **major capital investments** that enhance service delivery, support strategic growth, and improve long-term infrastructure resilience.

Project Funding

Funding for **Capital Improvement Plan (CIP) projects** is sourced from a variety of mechanisms, each playing a vital role in supporting the County's infrastructure and facility investments. These sources include, but are not limited to, grants and donations, department revenue and fund balance, Public Facilities Fees (PFF), Tobacco Endowment Funds, Capital Facilities Fund, General Fund Assignments, Debt Financing, Building Community Infrastructure Fund, and funds set aside for the Building Community Services Investment Strategy approved by the Board in 2022.

This CIP includes both **fully funded** and **partially funded** projects. Each project listed has been identified as a high priority for Stanislaus County and merits further development and staff effort to finalize a comprehensive funding strategy.

Before any project proceeds to construction, the **lead department** is responsible for completing all necessary steps to secure funding. This may include submitting grant applications, coordinating with the **PFF Committee**, and identifying additional financial resources. Final funding allocations must be approved by the **Board of Supervisors**. Once approved, funds are transferred into a dedicated **Capital Project Budget**, which is used to manage and track all project-related expenditures, ensuring transparency and fiscal accountability throughout the project lifecycle.

CIP Development Process

The development of the **Capital Improvement Plan (CIP)** is a structured, collaborative process that ensures proposed projects are strategically aligned with Stanislaus County's long-term goals, fiscal policies, and community needs. The process includes the following key steps:

1. Master and Strategic Plans

County departments routinely evaluate current operations and forecast future service demands. This planning may involve professional consultants, community surveys, and data analysis to assess service utilization and identify infrastructure needs. Master and strategic plans typically span 5 to 20 years. When identified needs approach the five-year scope of the CIP, departments are responsible for submitting these projects through the annual CIP request process.

2. Department CIP Requests

Each year, the **General Services Agency (GSA) Capital Facilities Division** issues a formal request for departments to update existing project entries or submit new proposals. Departments are asked to rank their projects based on importance



and urgency. This step helps departments define and prioritize their capital investment needs and ensures alignment with operational goals.

3. **Review for Content and Consistency**

The **CIP Manager** reviews each submission to ensure it meets the County's definition of a capital improvement project. This includes verifying the project's scope, estimated cost, and proposed schedule to ensure consistency with CIP standards.

4. **Evaluation and Prioritization**

The **CIP Review Committee (CRC)**—composed of representatives from each **Board of Supervisors' priority area**—conducts an impartial evaluation of all submitted projects. Projects are prioritized based on their criticality, fiscal impact, alignment with strategic priorities, and anticipated community benefit.

5. **Policy and Priority Review**

The **Chief Executive Office (CEO) Senior Leadership Team** reviews the compiled CIP to ensure that all proposed projects are consistent with County policies, fiscally sound, and aligned with the Board of Supervisors' strategic direction. This review ensures that the CIP reflects the County's broader goals and responsible stewardship of public resources.

6. **Board Member Briefings**

In compliance with the **Brown Act**, CEO and GSA staff conduct individual briefings with members of the **Board of Supervisors** to provide updates on proposed projects and gather feedback prior to formal consideration.

7. **General Plan Consistency Review**

The **County Planning Department** evaluates each proposed project for consistency with the **County General Plan** and applicable specific plans. Staff reference relevant planning documents and submit recommendations to the **Planning Commission**, which reviews the CIP's alignment with adopted standards and goals. A formal letter outlining the Commission's findings is included in the Appendix.


8. **Adoption of the Final Capital Improvement Plan**

Projects deemed consistent with the County's planning framework are forwarded to the **Board of Supervisors** for final review and adoption. The approved CIP becomes the County's official capital planning document for the designated five-year period.

Important Note: Adoption of the CIP or its annual update does **not** constitute approval of individual project concepts or funding allocations. Each project is subject to separate review and formal approval by the **Board of Supervisors** before it is authorized and implementation begins.

Evaluation Criteria

Projects included in the **Capital Improvement Plan (CIP)** are categorized into priority levels based on their evaluation scores. These scores are derived from a standardized assessment process that considers factors such as Critical Need, Board Strategy, Master Planned, External Funding, Budget Impact, and Customer Service.

SCORING CRITERIA	
	CRITICAL NEEDS (30 points) Health, Safety, Emergency, Law or Mandate
	BOARD STRATEGY (22 points) (i.e. Building Community Service Investment)
 MASTER PLANNED (15 points) Business / Growth Need	 EXTERNAL FUNDING (15 points) State, Federal, Grant
 BUDGET IMPACT (9 points) Maintenance/Operating	 CUSTOMER SERVICE BENEFITS (9 points)
100 Points Possible	

Projects with similar scores are grouped into the following priority levels:



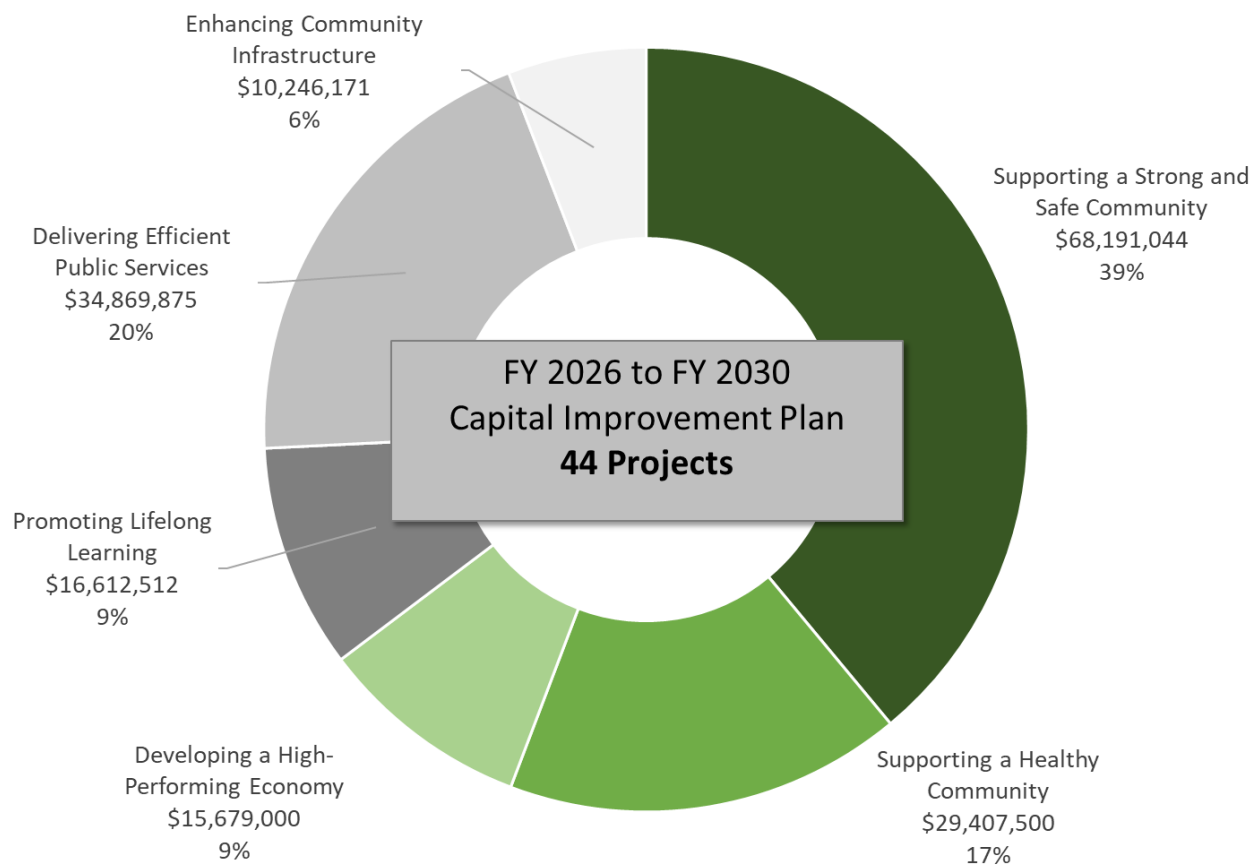
Completed Projects since last CIP

Project Name	Final Cost	Description
Bonita Pool	\$4,280,000	Renovation of the Bonita Pool. Project to include pool renovation, restrooms and concession stand renovation, and necessary ADA improvements
801 11th Street Major Mechanical Replacement	\$2,100,000	Replacement of major mechanical system at 801 11th Street. Project to include replacement of failing HVAC system equipment that's reached the end of its useful life.
Sheriff's Minimum Housing Medical & Admin Space	\$2,100,000	Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.
Ray Simon Regional Training Center Classroom	\$1,500,000	Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.
Sheriff's Civil Relocation	\$1,075,000	Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.
Salida Library Tenant Improvements (In preparing for the Modesto Library TI's)	\$800,000	Design and construction of an existing office space. Project to include modifications to an existing office storage space to allow for storing materials and relocation of staff during a renovation project.
Modesto Reservoir Potable (Drinking) Well	\$435,000	Decommission the old well and construct a new well in similar location.
Office of Emergency Services Fire and Life Safety System Replacement	\$362,500	Design and replacement of fire alarm and life safety systems in the Office of Emergency Services, which have reached the end of their useful life.
Leroy Fitzsimmons Playground Project	\$361,000	Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing and necessary ADA improvements.



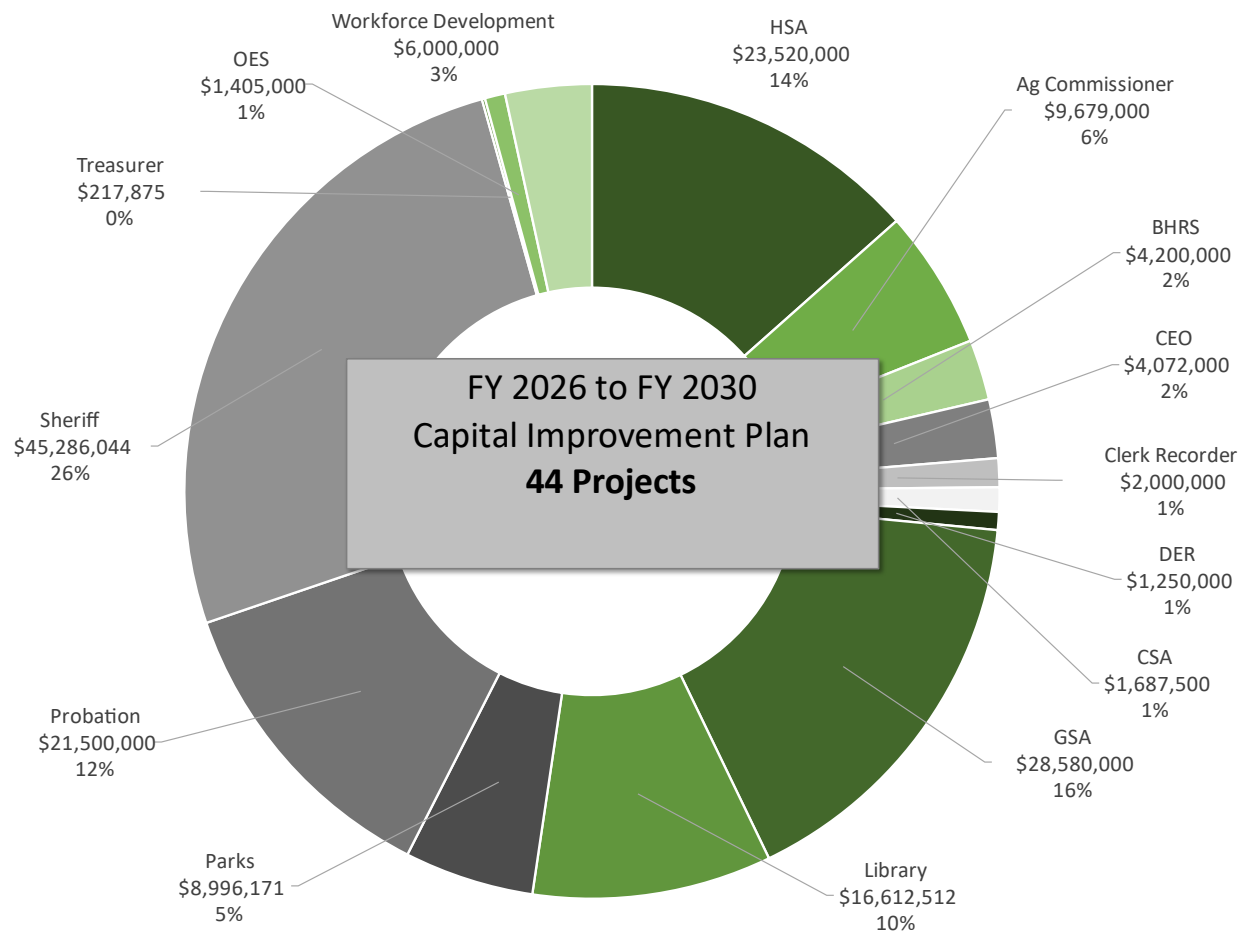
CIP Projects by Board of Supervisors Priority

Board Priority	# of Projects	Project Costs
Supporting a Strong and Safe Community	12	\$68,191,044
Supporting a Healthy Community	5	\$29,407,500
Developing a High-Performing Economy	3	\$15,679,000
Promoting Lifelong Learning	3	\$16,612,512
Delivering Efficient Public Services	12	\$34,869,875
Enhancing Community Infrastructure	9	\$10,246,171
Total	44	\$175,006,102



CIP Projects by Department

Department	Department Abbreviation	# of Projects	Project Costs
Health Services Agency	HSA	2	\$23,520,000
Ag Commissioner	Ag Commissioner	2	\$9,679,000
Behavioral Health & Recovery Services	BHRS	2	\$4,200,000
Chief Executive Office	CEO	1	\$4,072,000
Clerk Recorder	Clerk Recorder	1	\$2,000,000
Community Services Agency	CSA	1	\$1,687,500
Environmental Resources	DER	1	\$1,250,000
General Services Agency	GSA	9	\$28,580,000
Library	Library	3	\$16,612,512
Parks and Recreation	Parks	8	\$8,996,171
Probation	Probation	3	\$21,500,000
Sheriff	Sheriff	8	\$45,286,044
Treasurer-Tax Collector	Treasurer	1	\$217,875
Office of Emergency Services	OES	1	\$1,405,000
Workforce Development	Workforce Development	1	\$6,000,000
Totals		44	\$175,006,102

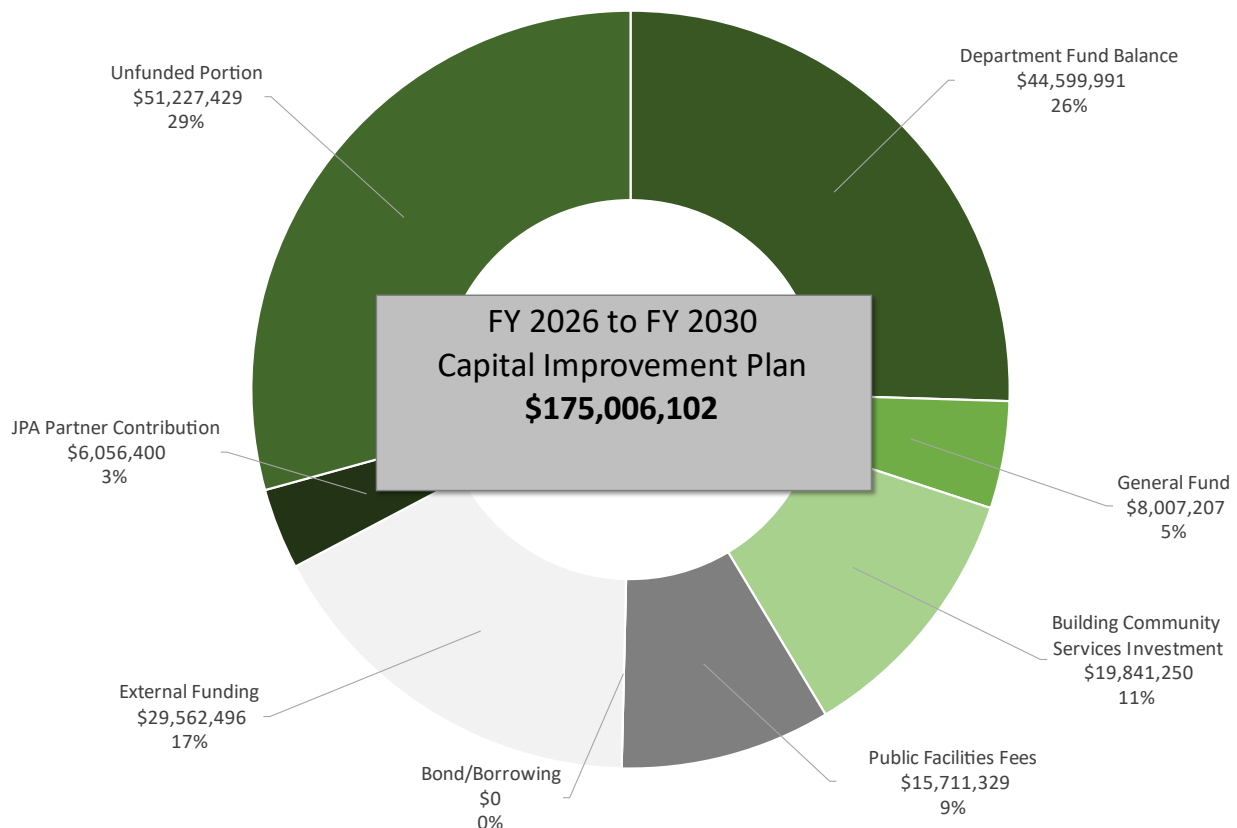


Potential Funding Sources

Sources	Amount
Department Fund Balance	\$44,599,991
General Fund	\$8,007,207
Building Community Services Investment	\$19,841,250
Public Facilities Fees	\$15,711,329
Bond/Borrowing	\$0
External Funding	\$29,562,496
JPA Partner Contribution	\$6,056,400
Unfunded Portion	\$51,227,429
Total	\$175,006,102

The portion of this **Capital Improvement Plan (CIP)** that currently lacks identified funding may be supported through a variety of potential sources. These include **bond financing**, **Tobacco Endowment Funds**, newly available **grant opportunities**, the **Community Corrections Partnership (CCP)**, or other funding mechanisms previously outlined in this plan.

As each project progresses through its planning and development phases, County staff will evaluate all viable funding options. Funding strategies will be refined and updated over the course of the five-year CIP cycle to ensure alignment with available resources, project scope, and timing.



GSA Active Projects

The General Services Agency has 18 active Capital Improvement Projects estimated at a total cost of \$74,476,038. Funds for a Capital Improvement may be appropriated incrementally as the projects are developed. The total amount currently appropriated for these active projects is \$62,241,802. Funding strategies for each project are developed as the scope and cost of the project is finalized in the design phase. Final funding strategies will come before the Board for approval on a project-by-project basis.

These projects are in various phases of development. The following are the possible phases of a Capital Improvement:



Modesto Library Tenant Improvements

Project Number: 2023.078

Estimated Project Cost: \$14,955,735

Current Appropriations: \$14,955,735

Future Funding: \$0

Scope: Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.

Current Phase: Construction

Estimated Completion Date: Fall 2026



HSA Northpoint Tower Tenant Improvements

Project Number: 2023.036 PH I

Estimated Project Cost: \$ 13,220,000

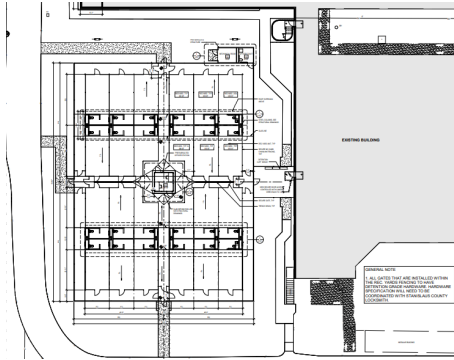
Current Appropriations: \$13,220,000

Future Funding: \$0

Scope: Tenant Improvements

Current Phase: Design

Estimated Completion Date: Winter 2026



Sheriff's Detention Center Additional Recreation Yards

Project Number: 2023.017

Estimated Project Cost: \$7,990,464

Current Appropriations: \$7,990,464

Future Funding: \$0

Scope: Design and construction of additional outdoor recreation yards to the Public Safety Center-West facility.

Current Phase: Bid & Award

Estimated Completion Date: Fall 2026

Harvest Hall Tenant Improvements

Project Number: 2023.011

Estimated Project Cost: \$6,830,000

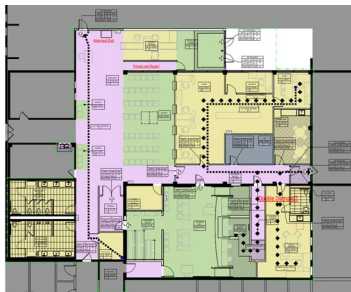
Current Appropriations: \$5,359,014

Future Funding: \$1,470,986 from BCSI and PFF

Scope: Design and renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, enclosing the breezeway for additional multiuse space, and replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.

Current Phase: Design

Estimated Completion Date: TBD



Juvenile Hall Courtroom Remodel

Project Number: 2023.082

Estimated Project Cost: \$6,000,000

Current Appropriations: \$2,047,750

Future Funding: \$3,952,250 from PFF and General Fund

Scope: Design and expansion of the courtrooms within the Juvenile Hall.

Current Phase: Design

Estimated Completion Date: Summer 2027

Juvenile Hall Security Electronics Replacement

Project Number: 2023.081

Estimated Project Cost: \$5,000,000

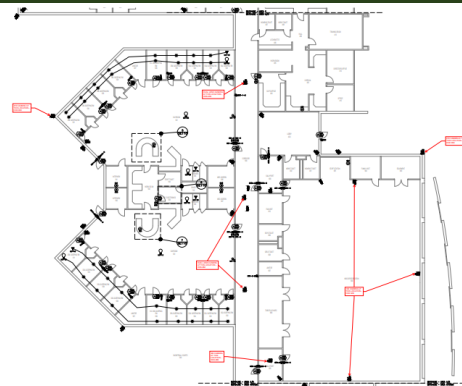
Current Appropriations: \$5,000,000

Future Funding: \$0

Scope: Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.

Current Phase: Construction

Estimated Completion Date: Spring 2026





Keyes Community Center / Library TIs

Project Number: 2023.033

Estimated Project Cost: \$4,000,000

Current Appropriations: \$750,000

Future Funding: \$3,250,000 from BCSI

Scope: Renovation of the Keyes Community Center. Project to include renovations needed to correct existing mezzanine access, ADA and roof issues. The project will also improve a portion of the building for use as the Keyes Branch Library.

Current Phase: Design

Estimated Completion Date: Fall 2026

Frank Raines Fire Build Back

Project Number: 2023.052

Estimated Project Cost: \$3,000,000

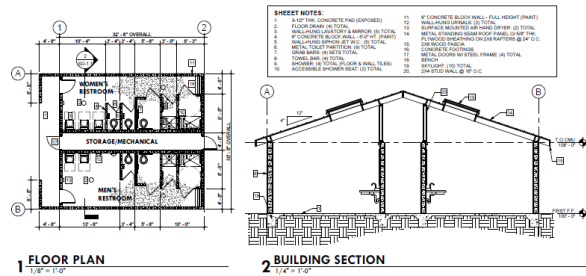
Current Appropriations: \$3,000,000

Future Funding: \$0

Scope: Design and construction of a barn, ranger's home and public restroom at the Frank Raines Park.

Current Phase: Construction

Estimated Completion Date: Summer 2026



Ag Center Campus Wide Improvements

Project Number: 2023.063

Estimated Project Cost: \$2,875,000

Current Appropriations: \$2,875,000

Future Funding: \$0

Scope: Repair aging exterior elements including roof, windows, doors and siding. These improvements will be made to multiple buildings on the Ag Center campus including Stanislaus, Tuolumne and Harvest Hall.

Current Phase: Design

Estimated Completion Date: Fall 2026

BHRS Redwoods Siding Replacement

Project Number: 2023.029

Estimated Project Cost: \$2,700,000

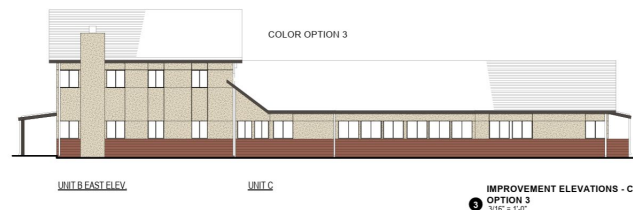
Current Appropriations: \$127,000

Future Funding: \$2,573,000 funding yet to be identified

Scope: Replace building siding that has developed significant dry rot.

Current Phase: Design

Estimated Completion Date: TBD





Sheriff's Public Safety Center Wastewater

Project Number: 2023.020

Estimated Project Cost: \$1,700,000

Current Appropriations: \$1,700,000

Future Funding: \$0

Scope: Design and replace a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.

Current Phase: Construction

Estimated Completion Date: Fall 2026

One Stop Shop for Supportive Services

Project Number: 2023.001

Estimated Project Cost: \$1,500,000

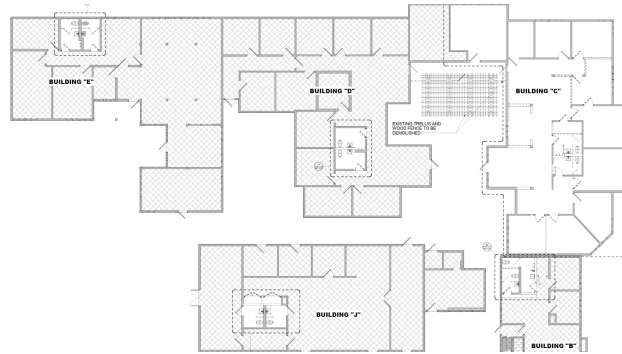
Current Appropriations: \$1,500,000

Future Funding: \$0

Scope: Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and necessary ADA improvements.

Current Phase: Design

Estimated Completion Date: TBD



Modesto Reservoir ADA Upgrades

Project Number: 2023.065

Estimated Project Cost: \$1,366,839

Current Appropriations: \$1,366,839

Future Funding: \$0

Scope: Renovate restrooms and parking lots at the Modesto Reservoir to bring into ADA compliance. This project will also install and ADA compliant fishing pier.

Current Phase: Bid and Award

Estimated Completion Date: Winter 2026

Frank Raines Electrical

Project Number: 2023.051

Estimated Project Cost: \$988,000

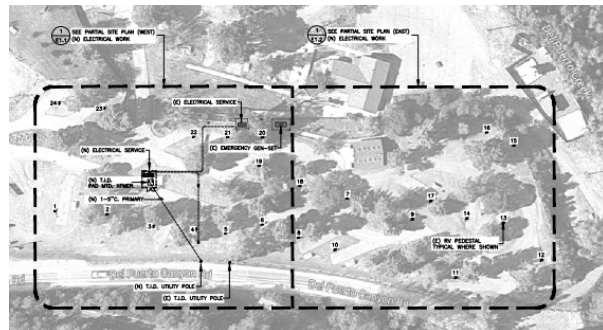
Current Appropriations: \$0

Future Funding: \$988,000 from Grant and PFF

Scope: This is a multi-phase project, with the goal of upgrading the campground electrical system to add 250v/50a service to the existing RV/campsite electrical pedestals. This phase would complete the project.

Current Phase: Design

Estimated Completion Date: Summer 2026





Salida Park Improvement

Project Number: 2025.014

Estimated Project Cost: \$800,000

Current Appropriations: \$800,000

Future Funding: \$0

Scope: Replace playground equipment and improve path of travel to meet ADA compliance.

Current Phase: Construction

Estimated Completion Date: Summer 2026

Bonita Park

Project Number: 2025.011

Estimated Project Cost: \$650,000

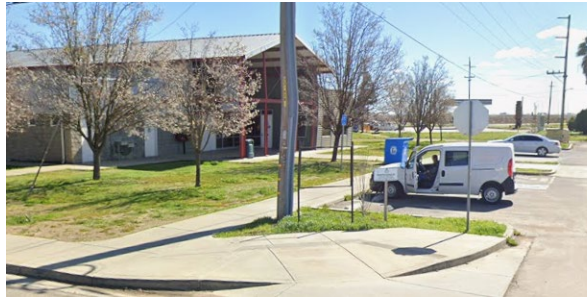
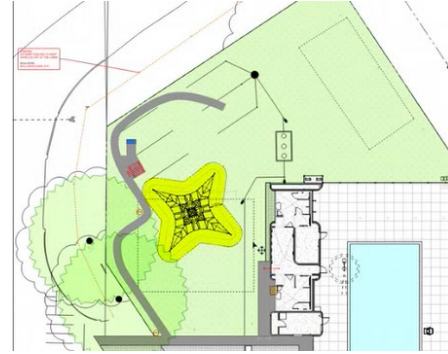
Current Appropriations: \$650,000

Future Funding: \$0

Scope: Walking trail, renovate irrigation system, new play and exercise equipment, electrical upgrade for safety cameras and minor support elements.

Current Phase: Design

Estimated Completion Date: Winter 2026



Grayson Community Center Mechanical & ADA Upgrades

Project Number: 2023.046

Estimated Project Cost: \$500,000

Current Appropriations: \$500,000

Future Funding: \$0

Scope: Replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.

Current Phase: Bid and Award

Estimated Completion Date: Fall 2026

New Waterford Library Design

Project Number: 2025.013

Estimated Project Cost: \$400,000

Current Appropriations: \$400,000

Future Funding: \$0

Scope: Develop plans to construct a new library in Waterford. The Library has entered into discussions with the City of Waterford to establish site control for the two parcels adjacent to the existing library location which will allow for expansion of library space.

Current Phase: Pre-Planning

Estimated Completion Date: TBD



GSA CIP Project List

Imperative (Tier 1) Projects:				
Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
Modesto Library Renovations Project	2023.078	\$14,955,000	Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.	Progressed from Design to Construction
HSA Northpoint Tower Tenant Improvement	2023.036	\$13,220,000	Purchase a 45,000 sf office building and renovate 21,606 sf to provide a permanent space for approximately 125 HSA staff who had to be relocated to temporary office space after several massive plumbing issues at County Center II.	Changed from new building to purchase and renovation
County Center II Demolition Project	2023.056	\$10,300,000	Demolition of vacant buildings at County Center II that have reached the end of their useful life.	No Substantial Change
Sheriff's Detention Center Additional Recreation Yard	2023.017	\$6,000,000	Design and construction of additional outdoor recreations yards to the Public Safety Center-West facility.	Progressed from Design to Bidding
Juvenile Hall Security Electronics Replacement	2023.081	\$5,000,000	Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.	No Substantial Change
County Center III Roof and Mechanical Upgrades	2023.003	\$4,072,000	Replacement of the County Center III Learning Center roof and HVAC systems along with other renovations to make the building water tight and upgrade electrical.	No Substantial Change
Keyes Community Center / Library TIs	2023.033	\$4,000,000	Renovation of the Keyes Community Center to correct structural, code and ADA issues as well as modify a portion for use as a library.	No Substantial Change
BHRS Redwoods Siding Replacement	2023.029	\$2,700,000	Repair dry rot in wood on exterior. Repaint.	No Substantial Change
Del Puerto Canyon Radio Frequency Repeaters	2023.022	\$2,600,000	Install two new radio antennae and equipment to expand the Emergency Services Communication System coverage area.	No Substantial Change
Sheriff's Public Safety Center Wastewater	2023.020	\$1,700,000	Design and replacement of a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.	No Substantial Change
EV Chargers at 3 County Facilities	2025.017	\$1,560,000	Design and construct three electric vehicle charging locations at Redwoods, Fleet and 12th Street Garage. These charging locations will be available only to County fleet vehicles and are necessary due to California's Advanced Clean Fleet mandate.	New Project
OES Knights Ferry Radio Tower & Equipment Room	2024.008	\$1,405,000	Design and construct a new radio tower and equipment room in Knights Ferry to extend Office of Emergency Services communication to areas where none exists.	Progressed from Design to Construction



Imperative (Tier 1) Projects (CONTINUED):				
Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
Salida Library Tenant Improvements	2023.078 Ph I	\$1,200,000	Selective demolition and cleanup of existing tenant space. Project includes a new ceiling, flooring, paint, electrical, lighting, doors and hardware, framing, HVAC and ADA upgrades.	Project Complete
Sheriff's Public Safety Center Campus CCTV System	2023.014	\$1,155,000	Design and replacement of the closed-circuit television system which has reached the end of its useful life.	No Substantial Change
Laird Regional Park Parking Lot	2025.009	\$1,050,000	Construction of a new parking lot to provide additional parking spaces	New Project
Woodward Reservoir ADA Improvements-Office Point and Picnic Point Restrooms and Day Use Areas	2023.075	\$800,000	Design and construction of exterior improvements at the Woodward Reservoir to bring restrooms, parking and walkways into code compliance.	Canceled by Department
Salida Park Improvement	2025.014	\$800,000	Design and renovation of a public park to replace an aging play structure, upgrade the soft play surfacing, and improve ADA accessibility	New Project
New Waterford Library - Design Plan	2025.013	\$400,000	Planning and design to acquire an adjacent lot to replace the existing library and construct a new modern facility, which will enhance service capacity and community offerings.	New Project
Office of Emergency Services Fire and Life Safety System Replacement	2023.018	\$362,500	Design and replacement of fire alarm and life safety systems in the Office of Emergency Services, which have reached the end of their useful life.	Project Complete
Mancini Hall Community Center ADA Upgrades	2023.045	\$235,000	Evaluation of the Mancini Hall Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.	Canceled by Department
Grayson Community Center Mechanical and ADA Upgrades	2023.046	\$235,000	Evaluation of the United Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.	No Substantial Change
Subtotal		\$73,749,500		

Essential (Tier 2) Projects:				
Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
PSC-West HVAC Replacement	2025.012	\$28,281,044	Replacement of the aging Public Safety Center heating, ventilation, and air conditioning system (HVAC) and controls which have exceeded ASHRAE Service Life Expectancy standards	New Project
Harvest Hall Tenant Improvements	2023.011	\$6,830,000	Design & renovation of the Harvest Hall to include modernization of existing meeting rooms, renovation of existing restrooms, replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.	No Substantial Change
1010 10th Street Place HVAC and Controls	2023.070	\$6,500,000	Replacement of the whole-building HVAC system, which has reached the end of its useful life.	No Substantial Change
Juvenile Hall Courtroom Remodel	2023.082	\$6,000,000	Design and expansion of the courtrooms within the Juvenile Hall.	No Substantial Change
1010 10th Street Reroof Project	2023.073	\$3,560,000	Roof repairs/replacement at 1010 10th Street	No Substantial Change
Bonita Pool	2023.026	\$3,450,000	Renovation of the Bonita Park. Project to include pool renovation, restrooms and concession stand renovation.	Project Complete
Frank Raines Fire Build Back	2023.052	\$2,522,530	Design and construction of a barn, ranger's home and public restroom at the Frank Raines Park.	Progressed from Design to Construction
801 11th Street Major Mechanical Replacement	2023.023	\$2,100,000	Replacement of major mechanical system at 801 11th Street. Project to include replacement of failing HVAC system equipment that's reached the end of its useful life.	Project Complete
Frank Raines Electrical	2023.051	\$988,000	Design and replacement of the outdated electrical distribution system serving the Frank Raines OHV Park RV campsites.	Updated cost and funding
Leroy Fitzsimmons Playground Project	2023.047	\$706,725	Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing, and necessary ADA improvements.	Project Complete
Subtotal		\$60,938,299		

Necessary (Tier 3) Projects:				
Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
Juvenile Hall Vocational Center	2024.001	\$10,500,000	Construct a new on-site vocational center at Juvenile Hall for training in automotive repair, welding and construction/painting.	No Substantial Change
Workforce Development Facility Relocation	2025.015	\$6,000,000	Identify and secure a new centralized facility that supports combining all staff operations in a single location	New Project
Ag Center North Parking Lot Replacement	2024.007	\$4,400,000	Remove, regrade, and repave the parking lot, replace curbs, trees, and planters, and upgrade lighting	Moved from Unattainable List
Sheriff's K-9 Training Center Buildout	2025.001	\$3,000,000	Renovate and expand the canine training center to provide a state-of-the-art facility, enabling law enforcement K-9 units and handlers from various agencies to receive continual and advanced training in a safe environment.	New Project
Agricultural Center Campus Wide Facility Improvements	2023.078	\$2,849,000	Design and construction of exterior improvements at the Agricultural Center Campus to bring walkways, ramps, parking spaces and sidewalks into code compliance.	No Substantial Change
1010 10th Street Place Resurface Building Facade Project	2023.071	\$2,300,000	Repair, resurface, and waterproof North and East-facing exterior wall finishes.	No Substantial Change
Sheriff's Vocational Training Center for Incarcerated Persons	2023.010	\$2,300,000	Design and construction of staff offices and a vocational training barn at the Public Safety Center.	No Substantial Change
Clerk Recorder Elections Division Relocation	2025.002	\$2,000,000	Design and construct tenant improvements to the former Mistlin Gallery for county elections staff. New staff offices are necessary to support the increases in voter services provided under the Voters Choice Act due population growth.	New Project
Community Services Facility Employee Parking Lot ADA Improvements	2023.058	\$1,687,500	Design and renovation of the Community Services facility employee parking lot. Project to include accessibility upgrades to the employee parking lot to fix slopes that are out of code compliance.	No Substantive Change
One Stop Shop for Supportive Services	2023.001	\$1,500,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and other necessary ADA improvements.	No Substantial Change
Modesto Reservoir ADA Upgrades	2023.065	\$1,366,839	Design and construction of exterior improvements at Modesto Reservoir to bring restrooms, parking and walkways into code compliance.	Progressed from Design to Bidding
Salida Library Storm Drain Project	2023.054	\$1,257,512	Design and construction of new french drains in the Salida Library staff parking lot.	Moved from Unattainable List
DER Fink Road Landfill Admin Building and Shop Expansion	2025.007	\$1,250,000	Construction of a new combined Administrative Building and Equipment Maintenance Shop to support upcoming Canyon Landfill development	New Project



Necessary (Tier 3) Projects (CONTINUED):

Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
Parks Kiwanis Camp Build Back in LaGrange	2025.010	\$936,603	Renovations and restoration of historical fire-damaged structure	New Project
Bonita Park	2025.011	\$650,000	Scope to include walking trail, renovate irrigation system, new group picnic area, new play and exercise equipment, electrical upgrade for safety cameras and minor support elements.	New Project
Modesto Reservoir Potable (Drinking) Well	2023.065	\$400,000	Design and construction of a new drinking well between Lakeview and Baptista Point at the Modesto Reservoir. New well to produce 800 gallons of water per minute.	Project Complete
Ray Simon Region Training Center Running Track Surfacing	2023.014	\$250,000	Design and construction of a running track at the Ray Simon Training Center.	No Substantial Change
LaGrange Campground Electrical Phase II	2025.008	\$204,729	Design and construction of a new electrical service to provide individual power connection points at 15 designated locations within an existing campground	New Project
County-wide Facility Evaluation	2023.038	\$200,000	Evaluate the condition of all County facilities. Project will result in the development of a report off of which to base major system or whole building replacements.	No Substantial Change

Subtotal \$43,052,183

Important (Tier 4) Projects:

Project Title	CIP #	Estimated Project Costs	Description	FY 2026-2030 Update
Remodel of Fleet Services Facility	2023.035	\$5,825,000	Design and construction of the General Services Agency Fleet Services Administrative and Vehicle Maintenance Shop expansion. The project consists of additional office space and new vehicle bay to meet the expanding County fleet of vehicles.	No Substantial Change
Sheriff's Minimum Housing Medical and Admin building	2023.078	\$2,765,100	Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.	Project Complete
Ray Simon Regional Training Center Classroom 5 & 6 Replacement	2023.031	\$2,355,430	Design and replacement of the modular building used as training classrooms that has reached the end of its useful life.	Project Complete
SO Civil Division Relocation	2023.021	\$1,000,000	Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.	Project Complete
Treasury Lobby Modifications	2023.004	\$217,875	Design and renovation of the Treasurer / Tax Collector's lobby to create a new secure cash room and update lobby security features.	No Substantial Change

Subtotal \$12,163,405
Grand Total \$189,903,387



PW Active Projects



River Road (Hills Ferry Road) over the San Joaquin River Bridge Replacement Project

Funding Source: HBP, LSSRP, RMRA, and County of Merced

Project Number: 9203

Estimated Total Project Cost: \$34,586,000

Scope: Design and construct a new bridge on River Road over the San Joaquin River to replace the existing scour-critical bridge.

Current Phase: Construction

Estimated Phase Completion Date: Fall 2026



Tim Bell Road over Dry Creek Bridge Replacement Project

Funding Source: HBP and State Toll Credits

Project Number: 9587

Estimated Total Project Cost: \$32,738,000

Scope: Design and construct a new bridge on Tim Bell Road over Dry Creek to replace the existing bridge originally constructed in 1925.

Current Phase: Construction

Estimated Phase Completion Date: Fall 2027



Milton Road over Rock Creek Tributary Bridge Replacement Project

Funding Source: HBP and RMRA

Project Number: 9594

Estimated Total Project Cost: \$4,630,000

Scope: Design and replace the existing 32.8 feet wide, seven-span bridge consisting of reinforced concrete (RC) "T" -beams which was widened with RC slabs with a 32 feet wide four-span, cast-in-place, reinforced concrete slab bridge.

Current Phase: Design

Estimated Phase Completion Date: Summer 2026



Cooperstown Road over Gallup Creek Bridge Replacement Project

Funding Source: HBP and State Toll Credits

Project Number: 9607

Estimated Total Project Cost: \$3,070,000

Scope: Design and replace the existing 20 feet wide functionally obsolete, single span, steel Pratt Pony truss bridge with a 36 feet wide cast-in-place reinforced concrete slab bridge.

Current Phase: Design

Estimated Phase Completion Date: Summer 2026



Cooperstown Road over Rydberg Creek Bridge Replacement Project

Funding Source: HBP and State Toll Credits

Project Number: 9608

Estimated Total Project Cost: \$3,787,190

Scope: Design and replace the existing 22 feet wide functionally obsolete, three-span continuous reinforced concrete "T"-Beam bridge with a 36 feet wide cast-in-place, reinforced concrete box girder bridge.

Current Phase: Design

Estimated Phase Completion Date: Summer 2026



Quincy Road over Turlock Irrigation District Ceres Main Canal Lateral No. 3 Bridge Replacement Project

Funding Source: RMRA

Project Number: 9660

Estimated Total Project Cost: \$2,522,710

Scope: Design and replace the existing bridge to increase load limits, increase permit ratings, improve the safety of motorists, widen existing lanes to current standards and minimize vehicular accidents.

Current Phase: Construction

Estimated Phase Completion Date: Fall 2026



Montpelier Road over Turlock Irrigation District Main Canal Bridge Replacement

Funding Source: HBP and RMRA

Project Number: 200009

Estimated Total Project Cost: \$4,350,000

Scope: Design and replace the existing functionally obsolete bridge on Montpelier Road over the Turlock Irrigation District Main Canal with a wider 2-lane bridge.

Current Phase: Design

Estimated Phase Completion Date: Summer 2026



Oakdale-Waterford Highway over Claribel Lateral Bridge Replacement Project

Funding Source: HBP and RMRA

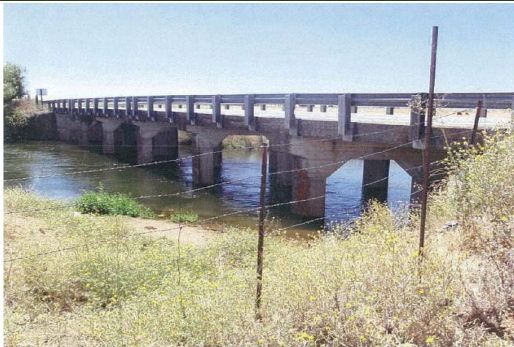
Project Number: 200010

Estimated Total Project Cost: \$3,856,000

Scope: Design and replace the existing structurally deficient 2-lane bridge on Oakdale-Waterford Highway over Oakdale Irrigation District Claribel Lateral.

Current Phase: Design

Estimated Phase Completion Date: Summer 2026



Milton Road over Hood Creek Bridge Replacement Project

Funding Source: HBP and RMRA

Project Number: 200011

Estimated Total Project Cost: \$4,725,000

Scope: Design and replace the existing functionally obsolete 22.3 feet wide bridge with a 32 feet wide, two-span, cast-in-place reinforced concrete slab bridge.

Current Phase: Design

Estimated Phase Completion Date: Spring 2026



Pioneer Avenue over Lone Tree Creek Bridge Replacement Project

Funding Source: HBP and State Toll Credits

Project Number: 200012

Estimated Total Project Cost: \$3,421,000

Scope: Design and replace the existing 32 feet wide, 2-span reinforced concrete slab bridge with a 32 feet wide, single-span, cast-in-place reinforced concrete bridge.

Current Phase: Design

Estimated Phase Completion Date: Spring 2026



Crabtree Road over Dry Creek Bridge Replacement Project

Funding Source: HBP and State Toll Credits

Project Number: 9470

Estimated Total Project Cost: \$ 9,000,000

Scope: The project consists of replacing the existing bridge on Crabtree Road across Dry Creek. The existing bridge was constructed in 1920.

Current Phase: Design and Environmental Permits

Estimated Phase Completion Date: Spring 2026



Kilburn Road Bridge Replacement over Orestimba Creek

Funding Source: HBP and State Toll Credits

Project Number: 9249

Estimated Total Project Cost: \$5,800,000

Scope: The project consists of replacing the existing bridge on Kilburn Road over Orestimba Creek. The existing bridge was constructed in 1910.

Current Phase: Design and Right-of-Way

Estimated Phase Completion Date: Spring 2026



Sonora Road over Martells Creek – Scour Countermeasure Project

Funding Source: HBP and State Toll Credits

Project Number: 9299

Estimated Total Project Cost: \$2,500,000

Scope: The project consists of retrofitting the bridge foundation to remediate the current scour condition.

Current Phase: Design

Estimated Phase Completion Date: Fall 2026



Robertson Road Elementary Safe Crossing and Active Transportation Project

Funding Source: State ATP and Measure L

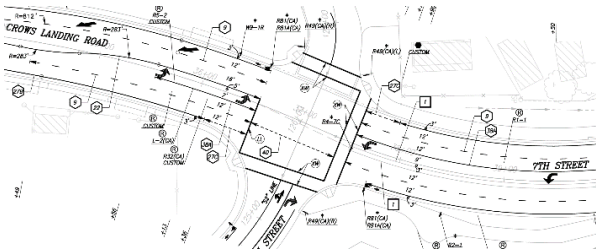
Project Number: 200004

Estimated Total Project Cost: \$2,646,000

Scope: Install sidewalk along Robertson Road from Carpenter Road to Hays Street.

Current Phase: Design

Estimated Phase Completion Date: Spring 2026



Crows Landing Road & 7th Street Intersection Improvements Project

Funding Source: CMAQ, RMRA, and Measure L

Project Number: 9743

Estimated Total Project Cost: \$6,000,000

Scope: In conjunction with the 7th Street Bridge Replacement Project, the intersection of Crows Landing Road and 7th Street will be realigned and signalized in order to provide operational and safety improvements for motorists, pedestrians, and bicyclists. Construction will be included as part of the 7th Street Bridge Replacement Project.

Current Phase: Construction

Estimated Phase Completion Date: Spring 2028



7th Street Bridge Replacement Project

Funding Source: HBP, RMRA, Measure L and City of Modesto

Project Number: 9604

Estimated Total Project Cost: \$102,000,000

Scope: Design and construct a replacement for the functionally and structurally deficient historic 7th Street Bridge. The replacement bridge will be a 1,238-foot long 8-span arched concrete box girder bridge that meets current design standards, provides two lanes of travel and Class II bike lanes in each direction, a separated multi-use path on the west side, and a standard sidewalk on the east side. The project includes a pedestrian plaza at the north entrance to connect the Tuolumne River Regional Park and improvements of the existing intersections of 7th Street with B Street/Tuolumne Boulevard to the north of the river, and 7th Street with Crows Landing Road south of the river.

Current Phase: Construction

Estimated Phase Completion Date: Spring 2028

North County Corridor Project Phase 1 Project

Funding Source: PFF, Build Grant, TCEP Grant, Section 190 Grant, Regional Measure L, and TIFA Loan

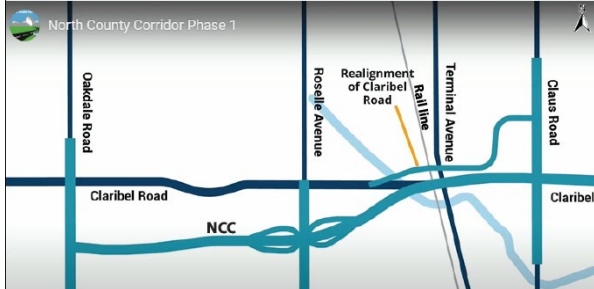
Project Number: 200016

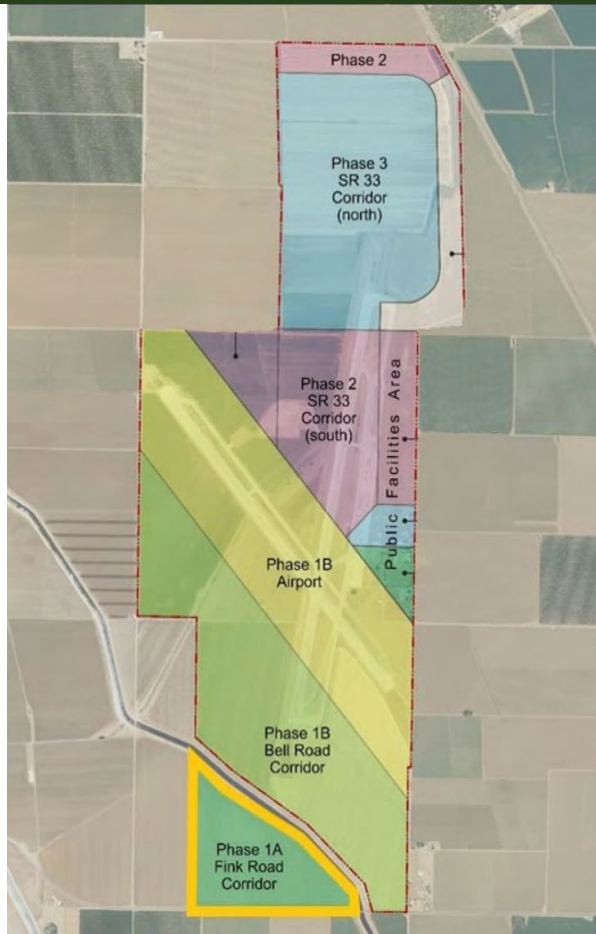
Estimated Total Project Cost: \$233,000,000

Scope: Design, obtain right of way, and construct 2.3 miles on new alignment of the first phase of the North County Corridor, an 18-mile 4-lane divided expressway in Stanislaus County. The new access-controlled expressway will be between Oakdale Road and Clause Road with a wide median, a new interchange at Roselle Avenue, grade separated structures of MID Canal and BNSF railroad, and new frontage roads to maintain access to adjacent properties. The project includes realigning Claribel Road with a grade-separation over the BNSF railroad corridor bicycle and pedestrian improvements.

Current Phase: Construction

Estimated Phase Completion Date: Summer 2028





Crows Landing Business Park Phase 1A Infrastructure Projects

Funding Source: ARPA and EPA Grant

Project Number: 8013

Estimated Total Project Cost: \$43,000,000

Scope: Redevelopment of former military base that includes initial backbone infrastructure improvements for internal and external roadways, water and wastewater systems, stormwater drainage, and landscaping.

Current Phase: Construction

Estimated Phase Completion Date: Fall 2027



Ninth Street Pavement Rehabilitation Project - Tuolumne River Bridge to Pecos Avenue

Funding Source: RMRA

Project Number: 9649

Estimated Total Project Cost: \$2,900,000

Scope: Design and construct pavement rehabilitation, new bike lane striping, ADA ramps, and traffic signal modifications.

Current Phase: Design

Estimated Phase Completion Date: Fall 2026



Crows Landing Road Pavement Rehabilitation Project – State Route 99 to Seventh Street

Funding Source: RMRA

Project Number: 9645

Estimated Total Project Cost: \$2,000,000

Scope: Design pavement rehabilitation, new center two-way left turn lane, ADA ramps, and traffic signal modifications.

Current Phase: Design

Estimated Phase Completion Date: Spring 2026



Bridge Preventive Maintenance Program

Funding Source: HBP and RMRA

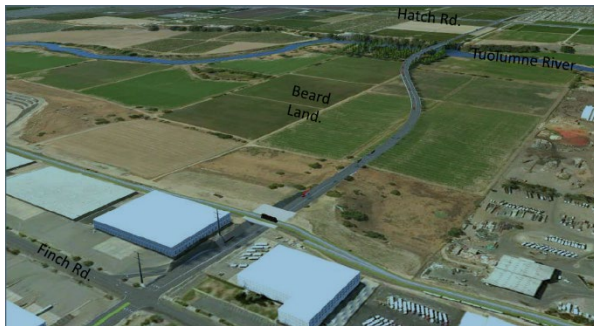
Project Number: 9613

Estimated Total Project Cost: \$8,230,068

Scope: Project consist of performing maintenance activities on multiple bridges throughout the County. Proposed work includes but not limited to concrete spall repair, deck seal, joint seal repair, and rail repair.

Current Phase: Design

Estimated Phase Completion Date: Fall 2026



Faith Home Road Viaduct

Funding Source: Regional Measure L

Project Number: 9738

Estimated Total Project Cost: \$100,000,000

Scope: Project consist of constructing a two-lane expressway from the existing Faith Home Road and Hatch Road intersection north to Garner Road and Finch Road intersection.

Current Phase: Design

Estimated Phase Completion Date: Fall 2027



HSIP Cycle 10 Projects

Funding Source: HSIP and Measure L

Project Number: 220014 & 220015

Estimated Total Project Cost: \$10,592,851

Scope: Project consist of installing corridor delineation, rumble strips, and intersection improvements throughout Stanislaus County.

Current Phase: Construction

Estimated Phase Completion Date: Spring 2026



Bradbury Road Rehabilitation Project

Funding Source: RMRA

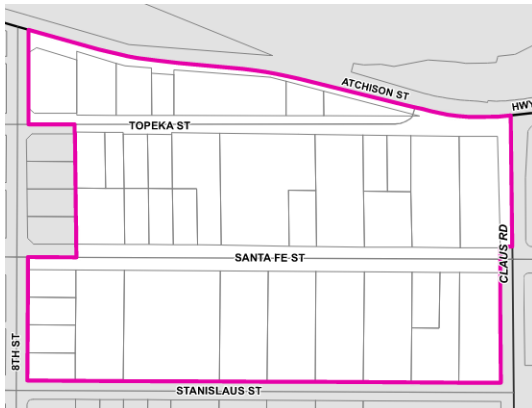
Project Number: 230009

Estimated Total Project Cost: \$4,329,000

Scope: Project consist of repair and treatment of Bradbury Road between Crows Landing Road and South Central Ave.

Current Phase: Design

Estimated Phase Completion Date: Spring 2026



Urban Pocket Area 41 - Topeka-Santa Fe Project

Funding Source: American Rescue Plan Act

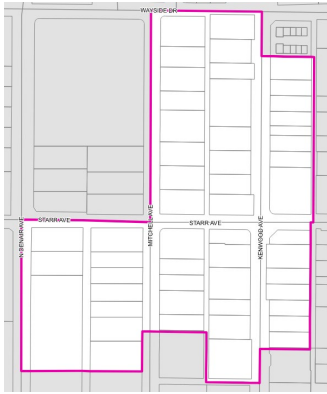
Project Number: 230001

Estimated Total Project Cost: \$5,095,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Construction

Estimated Phase Completion Date: Spring 2026



Urban Pocket Area 31 - Kenwood-Starr Project

Funding Source: American Rescue Plan Act

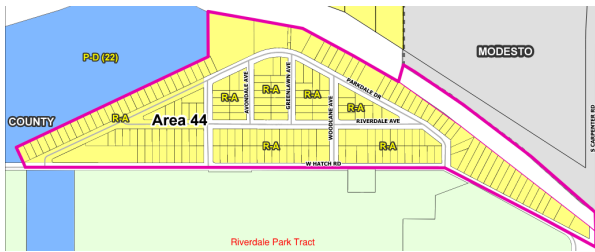
Project Number: 230002

Estimated Total Project Cost: \$4,368,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Design

Estimated Phase Completion Date: Winter 2025/0226



Urban Pocket Area 44 - Riverdale Park Tract Project

Funding Sources: American Rescue Plan Act, Building Community Infrastructure Funds, Road Maintenance and Rehabilitation Program Funds, and Cost Sharing with the City of Modesto (Water Improvements).

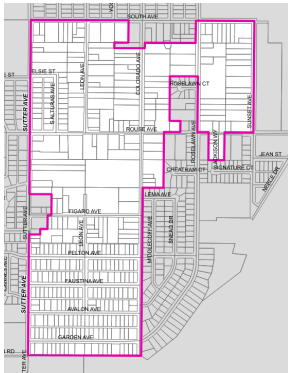
Project Number: 230003

Estimated Total Project Cost: \$20,996,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Design

Estimated Phase Completion Date: Winter 2025/2026



Urban Pocket Area 9 – Colorado-Rouse Project

Funding Sources: American Rescue Plan Act, Building Community Infrastructure, Road Maintenance and Rehabilitation Program Funds, and Cost Sharing with the City of Modesto.

Project Number: 220021

Estimated Total Project Cost: \$31,178,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Construction

Estimated Phase Completion Date: Winter 2026/2027

Urban Pocket Area 10 - Bret Harte Project

Funding Sources: American Rescue Plan Act, Building Community Infrastructure, Road Maintenance and Rehabilitation Program Funds, and Cost Sharing with the City of Modesto (Water Improvements)

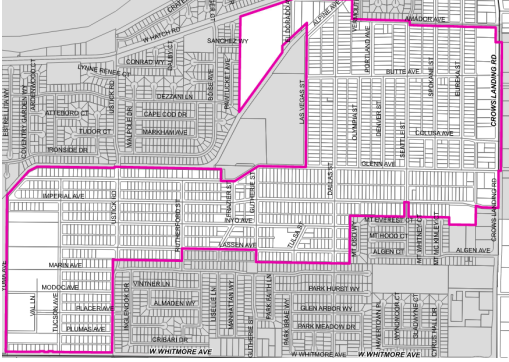
Project Number: 230005

Estimated Total Project Cost: \$20,333,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), water facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Construction

Estimated Phase Completion Date: Winter 2025/2026



Urban Pocket Area 24 - Parklawn Project

Funding Sources: American Rescue Plan Act, Building Community Infrastructure, and Cost Sharing with the City of Modesto (Water Improvements)

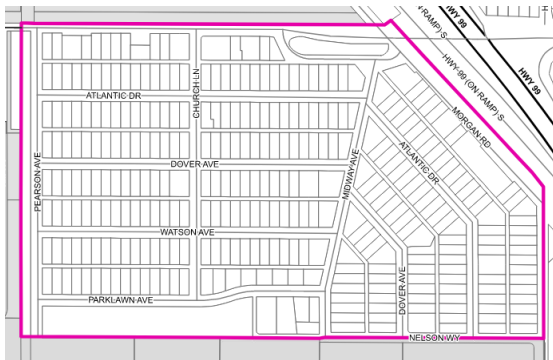
Project Number: 230006

Estimated Total Project Cost: \$22,356,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), water facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Construction

Estimated Phase Completion Date: Fall of 2026



West Modesto Sewer Infrastructure Projects

Funding Source: Water Board Grants

Project Number: 200013 and 200014

Estimated Total Project Cost: \$35,000,000

Scope: Installation of public sewer systems in 2 neighborhoods in the West Modesto area. The 2 neighborhoods are Spencer/Marshall and Rouse/Colorado.

Current Phase: Construction

Estimated Phase Completion Date: Winter 2026/2027



Public Works CIP Project List

Project Name	Project Category	Project Cost	Fiscal Year 2026-2030 UPDATE
2024 Chip Seal	Rehabilitation	\$5,500,000	Project Complete
2025 Chip Seal	Rehabilitation	\$3,250,000	New Project
2026 Chip Seal	Rehabilitation	\$3,000,000	New Project
Annual Chip Seal Projects	Rehabilitation	\$6,250,000	No Substantive Change
Annual Urban Preservation Projects	Rehabilitation	\$3,500,000	No Substantive Change
Monte Vista Ave Re-pavement	Rehabilitation	\$600,000	No Substantive Change
J59 La Grange Rd Pavement/Rehab	Rehabilitation	\$1,200,000	Schedule/Cost Update
Faith Home Rd Re-pavement	Rehabilitation	\$1,500,000	Schedule Update
Crows Landing Rd - Raise Profile (bridge to south 1,200')	Rehabilitation	\$250,000	No Substantive Change
Codoni Ave	Rehabilitation	\$3,750,000	New Project
Claribel Rd @ Langworth Intersection Improvements	Rehabilitation	\$3,000,000	No Substantive Change
Geer-Albers - SR132/Yosemite to Milnes Rd Widening	Rehabilitation	\$10,696,400	No Substantive Change
Geer-Albers - (Sante Fe to Hatch)	Rehabilitation	\$3,927,000	No Substantive Change
Geer-Albers - (Taylor to Sante Fe)	Rehabilitation	\$3,700,000	No Substantive Change
West Main Street - Crows Landing to Mitchell Rd Widening	Rehabilitation	\$4,300,000	No Substantive Change
West Main Street - Mitchell Rd to Washington Rd Widening	Rehabilitation	\$3,783,900	No Substantive Change
Crows Landing Rd Segment 2 - Keyes Rd to Monte Vista Ave Widening	Rehabilitation	\$2,000,000	No Substantive Change
Crows Landing Rd - SR 33 to River Rd/Marshall Widening	Rehabilitation	\$9,740,000	No Substantive Change
Crows Landing Rd - Harding Rd to West Main Widening	Rehabilitation	\$2,000,000	No Substantive Change
Crows Landing Rd - Monte Vista Ave to West Main Widening	Rehabilitation	\$2,000,000	No Substantive Change
Crows Landing Rd - Carpenter to River Rd/Marshall Widening	Rehabilitation	TBD	No Substantive Change
Ninth Street Pavement Rehabilitation - Tuolumne River Bridge and Pecos Ave	Rehabilitation	\$6,103,030	Schedule/Cost Update
Crows Landing Road pavement Rehabilitation SR99 to 7th	Rehabilitation	\$1,635,000	No Substantive Change
Golden State Blvd/Golf Road & Berkeley Ave Intersection	Rehabilitation	\$8,559,177	Cost Update & Construction Phase
Crows Landing Road & 7th Street Intersection Improvements	Rehabilitation	\$2,000,000	Schedule/Cost Update
Kiernan Court Rehabilitation	Rehabilitation	\$800,000	Project Complete
Graner Road Rehabilitation	Rehabilitation	\$1,400,000	Project Complete
Tenaya Drive Rehabilitation	Rehabilitation	\$2,300,000	Schedule/Cost Update
Bradbury Road Rehabilitation	Rehabilitation	\$4,329,234	Schedule/Cost Update
Claribel Road Rehabilitation	Rehabilitation	\$500,000	Project Complete
Turlock Sidewalk - Measure L	Rehabilitation	\$900,000	Project Complete
Las Palmas Ave Pavement Rehabilitation	Rehabilitation	TBD	New Project
Hatch Rd - SR99 to Dallas Corridor	Rehabilitation	TBD	New Project
2026 Countywide Center and Edge Line Striping	Safety	\$350,000	No Substantive Change
Annual Countywide Center and Edge Line Striping	Safety	\$350,000	No Substantive Change
HSIP Cycle 10 - SU Intersection Improvements	Safety	\$2,049,151	No Substantive Change
HSIP Cycle 10 - Delineation & Rumble Stripes Imp	Safety	\$8,542,700	No Substantive Change
Pirrone Rd Intersection Safety Improvements	Safety	\$400,000	No Substantive Change
HSIP Cycle 12 - Signal Backplate Project	Safety	\$600,000	New Project
Carpenter at West Main Intersection Improvements	Safety	TBD	New Project
Shiloh at Grayson Intersection Improvements	Safety	TBD	New Project
Crows Landing - River Rd @ Marshall Traffic Signals	Signals	\$2,000,000	No Substantive Change
Crows Landing Rd @ Keyes Rd Traffic Signals	Signals	TBD	No Substantive Change
Crows Landing Rd @ Fulkerth Rd- Traffic Signals	Signals	TBD	No Substantive Change
Crows Landing Rd @ 7th Street Signals	Signals	TBD	No Substantive Change

Project Name	Project Category	Project Cost	Fiscal Year 2026-2030 UPDATE
Keyes Road Ramp Signalization (SR99)	Signals	\$821,000	No Substantive Change
Golden State at Keyes Road Traffic Signal	Signals	\$1,000,000	New Project
Annual Bridge Maintenance	Bridges	\$250,000	No Substantive Change
Faith Home Road Viaduct	Bridges	\$100,000,000	No Substantive Change
Keyes Road Bridge over TID Main	Bridges	\$3,242,042	Schedule/Cost Update
Eastin Road Low Water Crossing	Bridges	\$5,650,000	No Substantive Change
River Road (Hills Ferry Rd) Over San Joaquin River	Bridges	\$34,586,471	Schedule/Cost Update
Tim Bell Road over Dry Creek Bridge	Bridges	\$32,738,191	Schedule/Cost Update
Milton Road over Rock Creek Tributary	Bridges	\$4,630,000	Schedule Update
Cooperstown Road over Gallup Creek Bridge	Bridges	\$3,070,000	Schedule Update
Cooperstown Road over Rydberg Creek Bridge	Bridges	\$3,787,190	Schedule Update
Quincy Road over Turlock Irrigation District Ceres Main Canal Lateral #3	Bridges	\$2,522,710	Construction Phase
Montpelier Road over Turlock Irrigation District Main Canal Bridge	Bridges	\$4,350,000	Schedule Update
Oakdale - Waterford Highway over Claribel Lateral Bridge	Bridges	\$3,856,000	No Substantive Change
Milton Road over Hood Creek Bridge	Bridges	\$4,725,000	No Substantive Change
Pioneer Ave over Lone Tree Creek Bridge	Bridges	\$3,421,000	No Substantive Change
Crabtree Road over Dry Creek Bridge	Bridges	\$9,000,000	No Substantive Change
Kilburn Road Bridge over Orestimba Creek	Bridges	\$5,800,000	No Substantive Change
Sonora Road over Martells Creek Scour Countermeasure	Bridges	\$2,500,000	No Substantive Change
7th Street Bridge	Bridges	\$132,941,387	Cost Update & Construction Phase
Bridge Preventive Maintenance Program	Bridges	\$7,340,068	Cost Update
Bridge Preventive Maintenance Program Scour Measures	Bridges	\$890,000	No Substantive Change
Morgan Road over TID Lateral 5	Bridges	\$994,000	New Project
Warnerville Road over Dry Creek @ Tim Bell	Bridges	\$1,037,500	New Project
Willms Road over Dry Creek	Bridges	\$899,500	New Project
Warnerville Road over Dry Creek @ Crabtree Road	Bridges	\$899,500	New Project
East Avenue Bridge over TID Main Canal	Bridges	\$900,000	New Project
Lake Road Bridge over Peaslee Creek	Bridges	\$900,000	New Project
Crows Landing Road over S.J. River Bridge	Bridges	\$33,827,992	Project Complete
Las Palmas Ave over SJ River Bridge	Bridges	\$5,061,450	Project Complete
Robertson Road Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$2,646,920	Schedule/Cost Update
Denair School Safe Crossing and Active Transportation Project	Pedestrian	\$3,926,487	Schedule/Cost Update
Turlock Sidewalk Project	Pedestrian	\$450,000	No Substantive Change
Crows Landing Business Park Phase 1A Infrastructure	Other	\$43,000,000	Construction Phase
Topeka - Santa Fe Infrastructure	Other	\$5,095,000	Schedule/Cost Update
Kenwood - Starr Infrastructure	Other	\$4,368,000	Schedule/Cost Update
Riverdale Park Tract Infrastructure	Other	\$20,996,000	Schedule/Cost Update
Rouse-Colorado Infrastructure	Other	\$31,178,000	Cost Update & Construction Phase
Bret Hart Infrastructure	Other	\$20,333,000	Cost Update & Construction Phase
Parklawn Infrastructure	Other	\$22,356,000	Cost Update & Construction Phase
Bystrom Neighborhood Pedestrian Sidewalk	Other	TBD	Project Canceled
Herdon Infrastructure	Other	TBD	Project Canceled
Valley Home Sidewalk	Other	\$362,000	Project Complete
Kansas Ave Sound Wall	Other	TBD	Project Canceled
La Grange Lighting	Other	\$250,000	Cost Update & Project Complete
Empire Storm Drain Trunk Line		TBD	Project Canceled
Del Puerto Canyon Road Mile 13 Slope Repair	Other	\$8,070,000	New Project
CMAQ - EV Station	Other	\$500,000	New Project
Couchman Lane Sidewalk Project	Other	\$580,000	New Project

Project Name	Project Category	Project Cost	Fiscal Year 2026-2030 UPDATE
Morgan Road EV Charging Stations	Other	\$600,000	New Project
Morgan Road Emergency Generator Hook-up Project	Other	\$25,000	New Project
North County Corridor	New Road	\$253,946,616	Construction Phase
Grand Total		\$947,089,616	



Appendices

The General Services Agency oversees additional construction projects that fall outside the scope of Capital Improvements. While these projects may be substantial in size, they are typically routine in nature—such as carpet replacement, tenant modifications, and similar updates—and do not contribute to extending the functional lifespan of County facilities. Below is a list of Routine Construction Projects scheduled for implementation over the coming years.

GSA Rolling Routine Construction List				
Project Title	RC#	Estimated Project Costs		Description
TSP Conference Room Audio Visual & Furniture Upgrades	23.002	\$	100,000	Design and construction of Conference Room Audio Visual & Furniture Upgrades
TSP 3rd Floor City/County Service Counter	23.004	\$	600,000	Design and construction of the City/County lobby service counter
TSP Mailroom Expansion	23.006	\$	15,000	Expansion of an existing office space. Project to include combining two office areas by removing an existing wall, rework electrical, data upgrades, and relocation of equipment
Children and Families First Office Space Renovation	23.008	\$	20,000	Design and construction of an office renovation. Project to include the removal of an existing wall
Clerk recorder Security Enhancements/Lobby Counter	23.009	\$	500,000	Design, and construction of security upgrades of the Clerk Recorder Elections Division lobby. Work to include new secure counterspace, new window barrier, new entry door and employee accessibility and ADA upgrades.
Former City Hall Exterior ADA Upgrades	23.011	\$	100,000	Design and construction of ADA accessibility and enhancements
Salida Library Exterior ADA Upgrades	23.012	\$	100,000	Design and construction of ADA accessibility and enhancements
PSC West Door Upgrade	23.019	\$	2,003,900	Replacement of wooden cell doors with new metal doors at the Public Safety Center West facility
SOC High Speed Vehicle Bollard Security	23.020	\$	894,000	Design and Construction of Sheriff's Operation Center High Speed Vehicle Bollards. Project to include steel bollards at the exterior of the facility as Security Enhancement
SOC PSC Staff Parking Fence Replacement	23.021	\$	455,000	Design and construction for the replacement of the Sheriff's Operation Center Secure Parking Fence. Project to include demolition and addition of a new taller more secure fence to enhance security of the facility and staff
Ray Simon Training Center Security Fence	23.023	\$	203,000	Design and construction of new parameter fencing to enhance security at the Ray Simon Training Facility
Records Division Remodel	23.024	\$	500,000	Renovation of an existing office space. Project to include ergonomic upgrades, security enhancements and new carpet and paint
DCSS Interview Room Renovation	23.027	\$	350,000	Renovations to add Interview Room Access
DCSS Office Area Remodel/Add Cubicles	23.028		TBD	Remodel to create additional workstations
UC Extension Security Enhancements/Lobby Counter	24.002	\$	200,000	Design, and construction of security upgrades of the UC Extension lobby. Work to include new secure counterspace with window barrier, including accessibility and ADA upgrades.

GSA Rolling Routine Construction List			
Project Title	RC#	Estimated Project Cost	Description
HSA Northpoint Tower Tenant Improvements	25.001	\$1,300,000	Renovation of existing office space to meet dept operational needs
GSA FM Shop TI's	25.002	TBD	Reconfigure office space and relocate equipment
CCIII Park Dept. Vehicle Gate	25.003	TBD	Gate added for control and safety
GSA Buildings Roof Parapet – Rails Project	25.004	\$250,000	Procure architectural services to conduct a comprehensive multi-site assessment to review, plan, and design rooftop safety improvements in compliance with OSHA regulations
Treasury Dept Conference Room	25.005	\$150,000	Design and construction of an interior conference room
Specialty Lab Remodel	25.006	\$180,000	Remodel of existing specialty labs into large meeting room
SRC Parking Replacement	25.007	\$100,000	Isolated repairs of an existing parking area located at the rear of SRC to meet ADA
COCO Space Remodel	25.008	\$199,999	Remodel of an existing office space
IT Space	25.009	\$30,000	Convert an existing specialty testing lab into an IT office space
Team Meeting Room Expansion	25.010	TBD	Expand meeting room by removing wall to create 1 larger team meeting space
Probation Juvenile Hall - Rooftop Safety Improvements	25.011	TBD	Rooftop Safety Improvements
GSA Fleet Building- Rooftop Safety Improvements	25.012	TBD	Rooftop Safety Improvements
CSF Building - Rooftop Safety Improvements	25.013	TBD	Rooftop Safety Improvements
SO, PSC West Rooftop Improvements	25.014	TBD	Rooftop Safety Improvements
	Grand Total	\$8,250,899	

Acknowledgements

Chief Executive Office Senior Leadership Team

Jody Hayes, Chief Executive Officer	Patrice Dietrich, Chief Operations Officer
Tina Rocha, Assistant Executive Officer	Ruben Imperial, Assistant Executive Officer
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Angelica Ramos, Deputy Executive Officer	Ryan Leupp, Assistant Human Relations Director
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Special Thanks

Ditto's Printing





Comments, Questions and Who to Contact for Further Assistance

If you'd like further information about the Capital Improvement Plan, or any specific project that it contains, please contact:

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Capital Improvement Plan
5-Year Plan | Fiscal Years 2026 - 2030