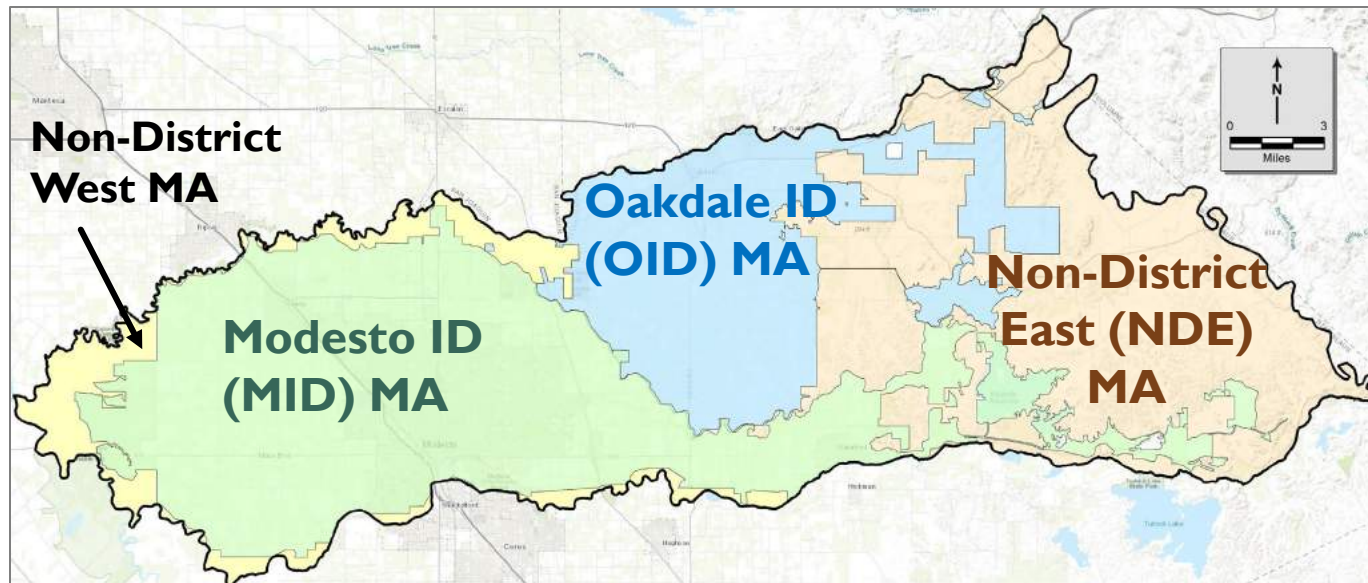


GSP PROJECT DEVELOPMENT UNDERWAY

- OLD working with Non-District East (NDE) Management Area (MA) parties on plans for new water delivery infrastructure
- Contracts with parties to commit to water purchase



- Out-of-District Water Sales Program Terms and Conditions approved 8/2/2022
- Complete project details in time for SGM Round 2 Grant Application Fall 2022

GSP PROJECT DEVELOPMENT UNDERWAY

10-YEAR OOD OUT-OF-DISTRICT WATER SALES PROGRAM

OOD Water Sales Program Terms and Conditions (approved August 2, 2022)

- Limited to applicants of the previously proposed 5-year OOD Program (up to +/-14k acres, +/-7.5k in Modesto Subbasin)
- No impact to in-district OOD constituents
- Enrollment period closes September 2, 2022
- Final agreement to be signed by applicants upon completion of CEQA (MND anticipated)
- Option for construction of new private water delivery infrastructure at applicants' expense
- Potential for renewal for an additional 10-year period upon request at OOD's sole discretion
- First water deliveries anticipated in +/-March 2023 w/ ramp up to full scale in +/-3 years as new infrastructure is installed
- Up to 25k AF anticipated to be made available (+/-20k in the Modesto subbasin)
- Commitment by participants for annual purchase of a minimum of 1.5 AF per irrigated acre when surplus water is available
- \$200/AF w/ a 3% annual escalator

GSP PROJECT DEVELOPMENT UNDERWAY

10-YEAR OID OUT-OF-DISTRICT WATER SALES PROGRAM

Preparation of an OID grant application for Round 2 SGM Grant Program

- Funding for application preparation approved on August 2, 2022
- Enlargement of OID's Paulsell Lateral (Project)
 - Increase capacity of +/-5 mi of open ditch, tunnels and culverts from 30 cfs to +/-150 cfs
 - Anticipated >\$20M Project design and construction cost
 - LOS and surface water supply benefits for Tier I/II in-district lands (+/-5K acres)
 - OOD supply benefits (+/-4k acres) when surplus surface water is available
 - Storm water recapture benefits?
- OID to fund grant application preparation and administration expenses
- Letters of support will be formally requested from GSA member agencies

QUESTIONS?

