

2000 JAN -5 A 11:50 SUMMARY OF COUNTY-WIDE IMPACT FEES

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SUMMARY OF UNINCORPORATED IMPACT FEES

LAND USE	SHERIFF PATROL	FIRE WARDEN	FEE ADM	UNINCORP TOTAL FEE	COUNTY WIDE TOTAL FEE BRT.FWD.	COUNTY WIDE PLUS UNINCORP
RESIDENTIAL (Unit Cost)						
Single-Family	134	102	6	242	2,897	3,139
Multi-Family	87	66	4	157	1,901	2,058
Senior Housing	49	32	2	83	986	1,069
NON-RESIDENTIAL (per 1,000 sq. ft.)						
OFFICE						
General Office/ Office Park	23	152	4	179	981	1,160
Medical Office	23	152	4	179	1,767	1,946
INDUSTRIAL						
<20000sqft	10	64	2	75	491	566
ea 1000sqft > 20000sqft	2	13	0	15	97	112
COMMERCIAL/RETAIL						
Convenience Market	14	92	3	109	7,356	7,465
Retail (50k sq.ft.)	14	92	3	109	1,750	1,859
Retail (50k-100k sq.ft.)	14	92	3	109	1,063	1,172
Retail (100k-300k sq.ft.)	14	92	3	109	590	699
Shopping Mall	14	92	3	109	487	596
RESTAURANTS						
Fast Food	14	92	3	109	4,892	5,001
High Turnover	14	92	3	109	2,822	2,931
Sit Down	14	92	3	109	1,367	1,476
FINANCIAL						
Bank	14	92	3	109	2,712	2,821
Savings & Loan	14	92	3	109	1,164	1,273
MISC. LAND USES						
Manual Car Wash (stall)	14	92	3	109	680	789
Church	14	92	3	109	130	239
Day Care Center	14	92	3	109	695	804
Hospital	14	92	3	109	323	432
Mini-Warehouse	14	92	3	109	53	162
Nursing Home	14	92	3	109	55	184
Gas Station-per pump	14	92	3	109	343	452
Motel/Hotel-per room	14	92	3	109	130	239
RECREATIONAL						
Golf Course (per acre)	14	92	3	109	228	337
Movie Theater	14	92	3	109	3,588	3,697
Racquet (per court)	14	92	3	109	2,301	2,410
Tennis (per court)	14	92	3	109	2,004	2,113

CERES SPHERE
MAY 19, 1992
JULY 20, 1993

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RESIDENTIAL (Unit Cost)						
Single-Family	134	102	6	242	2,594	2,836
Multi-Family	87	66	4	157	1,698	1,855
Senior Housing	49	32	2	83	865	948
NON-RESIDENTIAL (per 1,000 sq. ft.)						
OFFICE						
General Office/ Office Park	23	152	4	179	649	828
Medical Office	23	152	4	179	1,169	1,348
INDUSTRIAL						
<20000sqft	10	64	2	76	325	401
ea 1000sqft >20000sqft	2	13	0	15	65	80
COMMERCIAL/RETAIL						
Convenience Market	14	92	3	109	5,289	5,398
Retail (50k sq.ft.)	14	92	3	109	1,254	1,363
Retail (50k-100k sq.ft.)	14	92	3	109	762	871
etail (100k-300k sq.ft.)	14	92	3	109	423	532
shopping Mall	14	92	3	109	349	458
RESTAURANTS						
Fast Food	14	92	3	109	3,514	3,623
High Turnover	14	92	3	109	2,021	2,130
Sit Down	14	92	3	109	981	1,090
FINANCIAL						
Bank	14	92	3	109	1,948	2,057
Savings & Loan	14	92	3	109	742	851
MISC. LAND USES						
Manual Car Wash (stall)	14	92	3	109	487	596
Church	14	92	3	109	86	195
Day Care Center	14	92	3	109	499	608
Hospital	14	92	3	109	213	322
Mini-Warehouse	14	92	3	109	35	144
Nursing Home	14	92	3	109	37	146
Gas Station-per pump	14	92	3	109	245	354
Motel/Hotel-per room	14	92	3	109	86	195
RECREATIONAL						
Golf Course (per acre)	14	92	3	109	151	260
Movie Theater	14	92	3	109	2,373	2,482
Racquet (per court)	14	92	3	109	1,522	1,631

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Medical Office	23	152	4	179	1,767	1,946
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FINANCIAL						
Bank	14	92	3	109	2,712	2,821
Savings & Loan	14	92	3	109	1,164	1,273
MISC. LAND USES						
Manual Car Wash (steel)	14	92	3	109	680	789
Church	14	92	3	109	130	239
Day Care Center	14	92	3	109	695	804
Hospital	14	92	3	109	323	432
Mini-Warehouse	14	92	3	109	53	162
Nursing Home	14	92	3	109	55	164
Gas Station-per pump	14	92	3	109	343	452
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RECREATIONAL						
Golf Course (per acre)	14	92	3	109	228	337
Movie Theater	14	92	3	109	3,588	3,697
Racquet (per court)	14	92	3	109	2,301	2,410
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Retail (50k-100k sq. ft.)	14	92	3	109	769	878
Retail (100k-300k sq. ft.)	14	92	3	109	427	536
Shopping Mall	14	92	3	109	352	461
RESTAURANTS						
Fast Food	14	92	3	109	3,547	3,656
High Turnover	14	92	3	109	2,041	2,150
Sit Down	14	92	3	109	990	1,099
FINANCIAL						
Bank	14	92	3	109	1,966	2,075
Savings & Loan	14	92	3	109	752	861
MISC. LAND USES						
Manual Car Wash (stall)	14	92	3	109	492	601
Church	14	92	3	109	87	196
Day Care Center	14	92	3	109	504	613
Hospital	14	92	3	109	216	325
Mini-Warehouse	14	92	3	109	35	144
Nursing Home	14	92	3	109	37	146
Gas Station-per pump	14	92	3	109	247	356
Motel/Hotel-per room	14	92	3	109	87	196
RECREATIONAL						
Golf Course (per acre)	14	92	3	109	153	262
Movie Theater	14	92	3	109	2,403	2,512
Racquet (per court)	14	92	3	109	1,541	1,650
Tennis (per court)	14	92	3	109	1,342	1,451

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Hospital	14	92	3	109	213	322
Mini-Warehouse	14	92	3	109	35	144
Nursing Home	14	92	3	109	37	146
Gas Station-per pump	14	92	3	109	245	354
Motel/Hotel-per room	14	92	3	109	86	195
RECREATIONAL						
Golf Course (per acre)	14	92	3	109	151	260
Movie Theater	14	92	3	109	2,373	2,482
Racquet (per court)	14	92	3	109	1,522	1,631

SUMMARY OF COUNTY-WIDE IMPACT FEES

LAND USE	INTER- CITY ROADS	JAILS	JUSTICE		PARKS	PUBLIC HEALTH	OUT- PATIENT	OTHER FACILITY	FEE ADMIN	TOTAL FEE
RESIDENTIAL (Unit Cost)										
Single-Family	577	1,059	102		349	131	112	57	144	63 2,594
Multi-Family	386	685	66		226	85	77	39	83	41 1,698
Senior Housing	230	331	32		109	41	37	19	45	21 865
NON-RESIDENTIAL (per 1,000 sq. ft.)										
OFFICE										
General Office/ Office Park	633	0	0		0	0	0	0	0	16 649
Medical Office	1,140	0	0		0	0	0	0	0	29 1,169
INDUSTRIAL										
<20,000 sq.ft.	317	0	0		0	0	0	0	0	8 325
20,000 sq.ft.	63	0	0		0	0	0	0	0	2 65
COMMERCIAL/RETAIL										
Convenience Market	5,160	0	0		0	0	0	0	0	129 5,289
Retail (<50k sq.ft.)	1,223	0	0		0	0	0	0	0	31 1,254
Retail (50k-100k sq.ft.)	743	0	0		0	0	0	0	0	19 762
Retail (100k-300k sq.ft.)	413	0	0		0	0	0	0	0	10 423
Shopping Mall	340	0	0		0	0	0	0	0	9 349
RESTAURANTS										
Fast Food	3,428	0	0		0	0	0	0	0	86 3,514
High Turnover	1,972	0	0		0	0	0	0	0	49 2,021
Sit Down	957	0	0		0	0	0	0	0	24 981
FINANCIAL										
Bank	1,900	0	0		0	0	0	0	0	48 1,948
Savings & Loan	724	0	0		0	0	0	0	0	18 742
MISC. LAND USES										
Manual Car Wash-stall	475	0	0		0	0	0	0	0	12 487
Church	84	0	0		0	0	0	0	0	2 86
Day Care Center	487	0	0		0	0	0	0	0	12 499
Hospital	208	0	0		0	0	0	0	0	5 213
Mini-Warehouse	34	0	0		0	0	0	0	0	1 35
Nursing Home	36	0	0		0	0	0	0	0	1 37
Gas Station-per pump	239	0	0		0	0	0	0	0	6 245
Motel/Hotel-per room	84	0	0		0	0	0	0	0	2 86
RECREATIONAL										
Golf Course (per acre)	147	0	0		0	0	0	0	0	4 151
Movie Theater	2,315	0	0		0	0	0	0	0	58 2,373
Racquet (per court)	1,485	0	0		0	0	0	0	0	37 1,522
Tennis (per court)	1,293	0	0		0	0	0	0	0	32 1,325

SUMMARY OF UNICORPORATED IMPACT FEES

	SHERIFF PATROL	FIRE WARDEN	FEE ADM	UNICORP TOTAL FEE	COUNTY WIDE TOTAL FEE BRT. FWD.	COUNTYWIDE PLUS UNICORP
RESIDENTIAL (Unit Cost)						
Single-Family	134	102	6	242	2,602	2,844
Multi-Family	87	66	4	157	1,703	1,860
Senior Housing	49	32	2	83	868	951
NON-RESIDENTIAL (per 1,000 sq. ft.)						
OFFICE						
General Office						
Office Park	23	152	4	179	657	836
Medical Office	23	152	4	179	1,183	1,362
INDUSTRIAL						
<20,000 sq. ft.	10	64	2	75	329	404
≥ 1,000 sq. Ft > 20,000 sq. ft.	2	13	0	15	65	80
COMMERCIAL/RETAIL						
Convenience Market	14	92	3	109	5,339	5,448
Retail (50k sq. ft.)	14	92	3	109	1,266	1,375
Retail (50k-100k sq. ft.)	14	92	3	109	769	878
Retail (100k-300k sq. ft.)	14	92	3	109	427	536
Shopping Mall	14	92	3	109	352	461
RESTAURANTS						
Fast Food	14	92	3	109	3,547	3,656
High Turnover	14	92	3	109	2,041	2,150
Sit Down	14	92	3	109	980	1,099
FINANCIAL						
Bank	14	92	3	109	1,966	2,075
Savings & Loan	14	92	3	109	752	861
MISC. LAND USES						
Manual Car Wash (stall)	14	92	3	109	492	601
Church	14	92	3	109	87	196
Day Care Center	14	92	3	109	504	613
Hospital	14	92	3	109	216	325
Mini-Warehouse	14	92	3	109	35	144
Nursing Home	14	92	3	109	37	146
Gas Station-per pump	14	92	3	109	247	356
Motel/Hotel-per room	14	92	3	109	87	196
RECREATIONAL						
Golf Course (per acre)	14	92	3	109	153	252
Movie Theater	14	92	3	109	2,403	2,512
Racquet (per court)	14	92	3	109	1,541	1,650
Tennis (per court)	14	92	3	109	1,342	1,451

SUMMARY OF COUNTY-WIDE IMPACT FEES

[illegible]