

Stanislaus County, California



Capital Improvement Plan

5-Year Plan | Fiscal Years 2024 - 2028

Year One | Fiscal Year 2024



February 16, 2024

TO: Andy Johnson, General Services Agency

FROM: Department of Planning and Community Development

SUBJECT: STANISLAUS COUNTY PLANNING COMMISSION DETERMINATION OF CONFORMANCE OF THE CAPITAL IMPROVEMENT PLAN PROJECT LIST FOR BUDGET YEARS 2024-2028 WITH THE GENERAL PLAN

On February 15, 2024, the Stanislaus County Planning Commission considered the consistency of the Stanislaus County Recommended Capital Improvement Plan (CIP) Project List for Budget Years 2024-2028 with the Stanislaus County General Plan.

The Commission considered this item and approved the following actions:

1. Found that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project-Master Planned", and "Future Project-Pending Analysis" are consistent with various goals, policies and implementation measures as defined in the General Plan and, therefore, are in conformance with the General Plan as a whole; and
2. Found that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the projects as described, also considered to be consistent with the General Plan.

A copy of the item can be found on the Planning Commission 2024 Agendas & Minutes webpage: <https://www.stancounty.com/planning/agenda/> or with the Planning and Community Development Department at 1010 10th Street, Suite 3400, Modesto, CA 95354.

Please contact Kristy Doud at (209) 525-6330 if you have any questions.

cc: Jason Roberts
Teresa Vander Veen

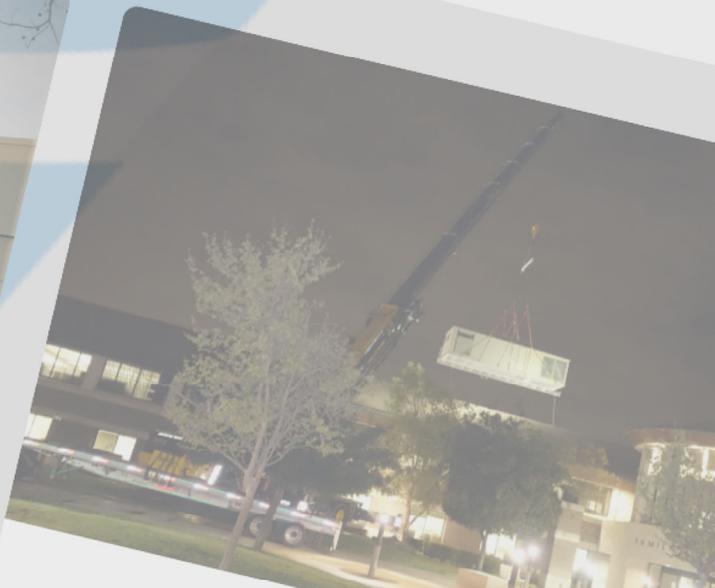
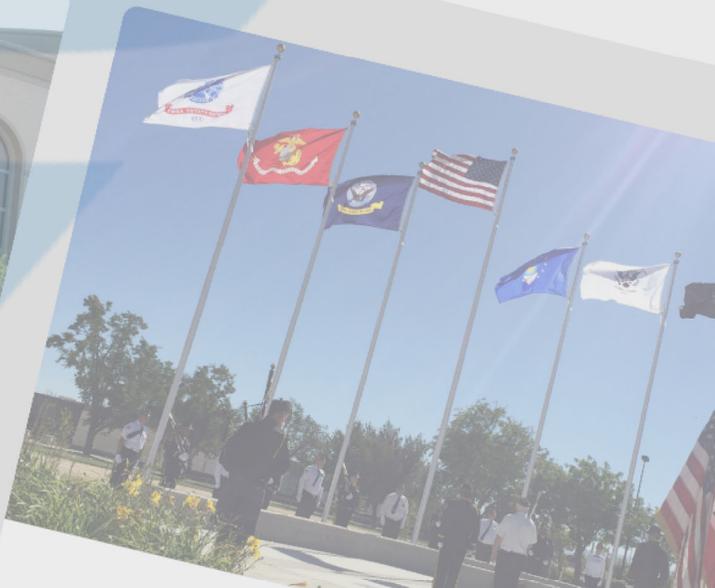


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Board of Supervisors



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VISION

Becoming a community of choice, where people live, work, and thrive – a place worthy of calling home.

MISSION

WE BUILD COMMUNITY

VALUES

We believe **EACH PERSON MATTERS**

We work every day to earn people's **TRUST**

We are **GOOD PARTNERS**

We encourage **INNOVATION**

We deliver **RESULTS**

PRIORITIES

Supporting a **Strong & Safe Community**

Supporting a **Healthy Community**

Developing a **High-Performing Economy**

Promoting **Lifelong Learning**

Delivering **Efficient Public Services**

Enhancing **Community Infrastructure**



Executive Summary

Introduction

In 1989, in order to implement the goals and objectives of the county general plan and to mitigate impacts caused by new development, Stanislaus County enacted the collection of Public Facilities Fees (PFF) on development projects. California Government Code 66000 et seq. regulates the collection and use of those fees and provides that any local agency which levies the fees may adopt a Capital Improvement Plan (CIP), which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees. Stanislaus County adopted County Code Title 23 and requires annual update of the CIP. The CIP is for planning purposes only and does not constitute approval of the collection or use of Public Facilities Fees. The use of these fees requires the approval of the PFF Committee at a noticed public hearing.

It is important to note that the CIP identifies *possible* projects with *potential* funding sources. Inclusion of a project in the adopted CIP does not constitute approval for any project. Each project proposal concept and funding plan must be reviewed and approved by the Board of Supervisors at various stages of project development prior to proceeding. The CIP is a planning document reviewed by the Board of Supervisors for general consistency with Board policies and adopted as a good plan for the five-year period assigned.

The CIP is a companion planning document to the Stanislaus County Adopted Budget. The County's Adopted Budget addresses priorities and funding for annual operational, maintenance and related obligations for the entirety of Stanislaus County functions, including strategy for funding large, one-time capital expenses over a period of time. This CIP prioritizes one-time, large capital improvement needs for the next 5-years.

This Executive Summary explains the CIP process for vertical capital improvement projects managed by Stanislaus County's General Services Agency (GSA). Horizontal construction is managed by Stanislaus County's Public Works (PW) department. PW's active projects and 5-year plan for roads and bridges is attached to this document.

Purpose

The Capital Improvement Plan serves several important purposes:

- **Documents a guide for public review of the County's major capital investment objectives** and facilitates public discussion about project needs and priorities.



- **Establishes a fiscal management tool** to assist County leaders with anticipating and planning for major capital improvements looming in future years.
- **Provides perspective of a wide range of County needs** when evaluating priorities for each individual project, based on the Board of Supervisors' priorities other established criteria
- **Consolidates list of projects from numerous County plans** including transportation and infrastructure development plans, focused departmental plans (such as the Parks Master Plan, Public Safety Center Master Plan, and other strategic plans).
- **Establishes a tool to estimate staffing levels for project management** and provide an estimate of capital requirements.

Capital Improvement Projects

CIP Projects (Projects) are defined as major and infrequent expenditures, such as the construction of a new facility or infrastructure, major rehabilitation or repair of an existing facility or infrastructure, or the purchase of property. Projects are non-recurring expenditures that tend to be large in cost and have long-term usefulness. The Projects may include pre-planning activities such as land acquisition, master planning, or California Environmental Quality Act (CEQA) review. This CIP considers such Projects that exceed \$200,000.

This CIP is a 5-year plan of Projects and costs and will be updated annually.

Those Projects for which appropriations have been established have a more defined scope, cost and schedule. Those Projects for which appropriations have not yet been established by the Board of Supervisors, are more generally described in regard to their scope and estimated cost. Annual updates to the CIP include updated estimates and Project descriptions or even removal of Projects from the plan as the needs of the County changes.

The CIP does not include recurring costs for maintenance and operations, or other planned or unplanned repairs normally covered in the County's budget on an annual basis.

Project Funding

There are multiple funding sources to consider when funding CIP projects: grants or donations, department revenue and fund balance, Public Facilities Fees (PFF), Tobacco Endowment Funds, Capital Facilities Fund, General Fund Assignments, Debt Financing,



Building Community Infrastructure Fund, and funds set aside for the Building Community Services Investment Strategy approved by the Board in 2022.

This Capital Improvement Plan includes both fully funded and partially funded projects. The projects in this plan are determined to be the highest priority to the County and warrant staff time to finalize a funding strategy.

Prior to construction of a project on this Plan, the lead department will finalize the funding strategy for the project and complete all necessary steps to acquire those funds (i.e. submit grant applications, seek approval from the PFF Committee). In addition, dedication of funding to a project must be approved by the Board of Supervisors. Once funding for a project has been approved by the Board, appropriations will be transferred into a unique Capital Project Budget to track all expenses on the project.

CIP Development Process

1. Master or Strategic Plans

Several departments have undertaken the task of assessing current and future business needs. This step may include professional services to assess the needs of our community through surveys or gathering data regarding the use of services. Typical Master or Strategic Plans are long-range plans forecasting needs of the next 5 – 20 years. Some determined business needs require new facilities or facility improvements. The department is responsible to submit these as new Projects in the department's annual CIP requests as they near the 5-year purview of the CIP.

2. Department CIP Requests

Each year the General Services Agency Capital Facilities Division sends a request to each department to update the Projects requested by each department or enter new Projects. Each department is asked to rank its requests in order of importance and criticality to the department. This is one of the first steps in assisting departments with identifying and prioritizing capital investment needs.

3. Review for Content and Consistency

The CIP Manager reviews each Project request to ensure it meets Stanislaus County's definition of a Capital Improvement Project for this CIP. The CIP Manager also reviews Project scope, cost and schedule.

4. Evaluation and Prioritization

The CIP Review Committee (CRC) was formed to provide independent, objective evaluation of each Project by individuals from each Board of Supervisors Priority area. This evaluation results in the prioritization of each Project based it's criticality, fiscal impact and benefit to the community.

5. Policy and Priority Review

The CEO Senior Leadership team reviews the CIP as a whole to determine compliance with County policy and direction. The Senior Leadership team ensures that all the Projects presented in the CIP meet Board of Supervisors priorities, are fiscally responsible and provide the most benefit to the community.



6. Board Briefings

CEO and GSA staff conduct briefings with Board members, in compliance with the Brown Act, to update each Board member on the potential projects being submitted in the CIP.

7. Review for Consistency with the County's General Plan

County Planning staff review the list of projects to evaluate whether each is consistent with the standards, goals and objectives of the County's General Plan and related specific plans. County staff provide reference to the specific plans adopted by the County and make a recommendation to the County's Planning Commission. A letter outlining the Planning Commission's findings is provided in the Appendix.

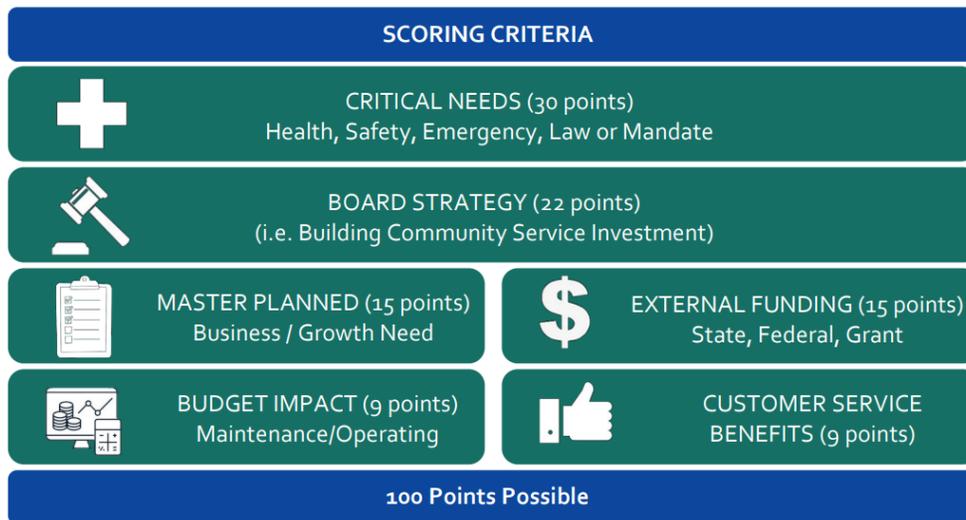
8. Adoption of Final Capital Improvement Plan

Those projects approved by the County Planning Commission as being in conformance with the County General Plan and related specific plans are then forwarded to the Board of Supervisors for final action. This document is the recommended Final Capital Improvement Plan presented to the Board of Supervisors for consideration and adoption for the years indicated.

It should be noted that adoption of the Capital Improvement Plan or the Annual Update does not indicate the Board of Supervisors' approval of any specific Project concept or funding plan. Each project is reviewed individually by the Board of Supervisors prior to approval and authorization to proceed.

Evaluation Criteria

Each Project is evaluated and receives a score based on the following criteria:



Projects are grouped into priority levels based on similar scores. The following are the possible priority levels:



Completed Projects since last CIP

Project Name	Final Cost	Description
Oregon Park	\$2,060,000	Design and replacement of lighting, cameras, tables, shade structure, drinking fountains, splash pad, bathrooms and play equipment that have reached the end of their useful life.
Burbank Park	\$1,144,000	Design and construction of playground equipment, splash pad, walking loop, picnic areas, as well as replacement of electrical and architectural features that have reached the end of their useful life.
SO Specialty Team Vehicle Storage	\$560,000	Design and construction of a canopy for storage of specialty vehicles.
Tenth Street Place West Elevation Repairs	\$446,000	Repair of brick façade, window sealants and the exterior insulation finishing system (EIFS) to make the exterior watertight.
Ag Center Warehouse	\$1,121,000	Design and renovation to include construction of specialty agricultural testing rooms within the warehouse, new roll-up doors for large deliveries and other necessary improvements.
JJC Probation HVAC Replacement	\$440,000	Remove and replace eight HVAC units and their controls on the Special Needs and Max Security Housing Units
Ag Center Exterior ADA Upgrades	\$770,000	Remove and replace various hardscape elements that are not in compliance with current codes including sidewalks, parking stalls and benches.
PSC Support Services HVAC Replacement	\$900,000	Design and replacement of the mechanical system at the Public Safety Support Services Building, which had reached the end of its useful life.
Frank Raines Demolition	\$546,000	Demolition and environmental clean up of fire damaged areas and structures in the Frank Raines Park.
Sheriff Salida Substation	\$350,000	Design and construction of tenant improvements to the Salida Fire Station.
County Center III ADA Exterior Survey Corrections	\$329,000	Remove and replace various hardscape elements that are not in compliance with current codes including sidewalks, parking stalls and benches.
CCIII ADA Exterior Survey Corrections	\$333,000	Remove and replace various hardscape elements that are not in compliance with current codes including sidewalks and parking stalls.
Clerk Recorder Counter Remodel	\$2,762,000	Design and construction of tenant improvements to 1st floor including upgrades to the service counter, new wedding room, and office and restroom renovations. Storage space was also expanded on the 3rd floor.
PSC Life Safety Systems	\$6,384,000	Emergency project to repair and update the security electronic, fire alarm and video surveillance systems in PSC West, Minimum Housing Unit 1 and Support Services Facility.
SDEA Roof Replacement & TI's	\$725,000	Design and replace the roof of the Sheriff's DEA building; demolish old restrooms and replace with code-compliant restrooms with showers.
Ag Stanislaus Building HVAC Replacement	\$1,724,410	Design and replacement of mechanical system at the Stanislaus Building at the Ag Center, which has reached the end of its useful life.
Turlock Library	\$11,302,000	Design and construction of an additional 14,000 sf of library space and complete renovation of all electrical, plumbing, mechanical and architectural systems of the remaining 9,000 sf
Modesto Library Makerspace	\$503,000	Design and construct a new room within the Modesto Library to provide plumbing and cabinetry for a new Makerspace.
CSF Parking Lot Improvements	\$286,000	Design and renovation to resurface and re-stripe the parking lot along with new concrete for necessary path of travel.
Empire Library	\$4,763,000	Design and construction of a new approximately 5,000 sf library in Empire.

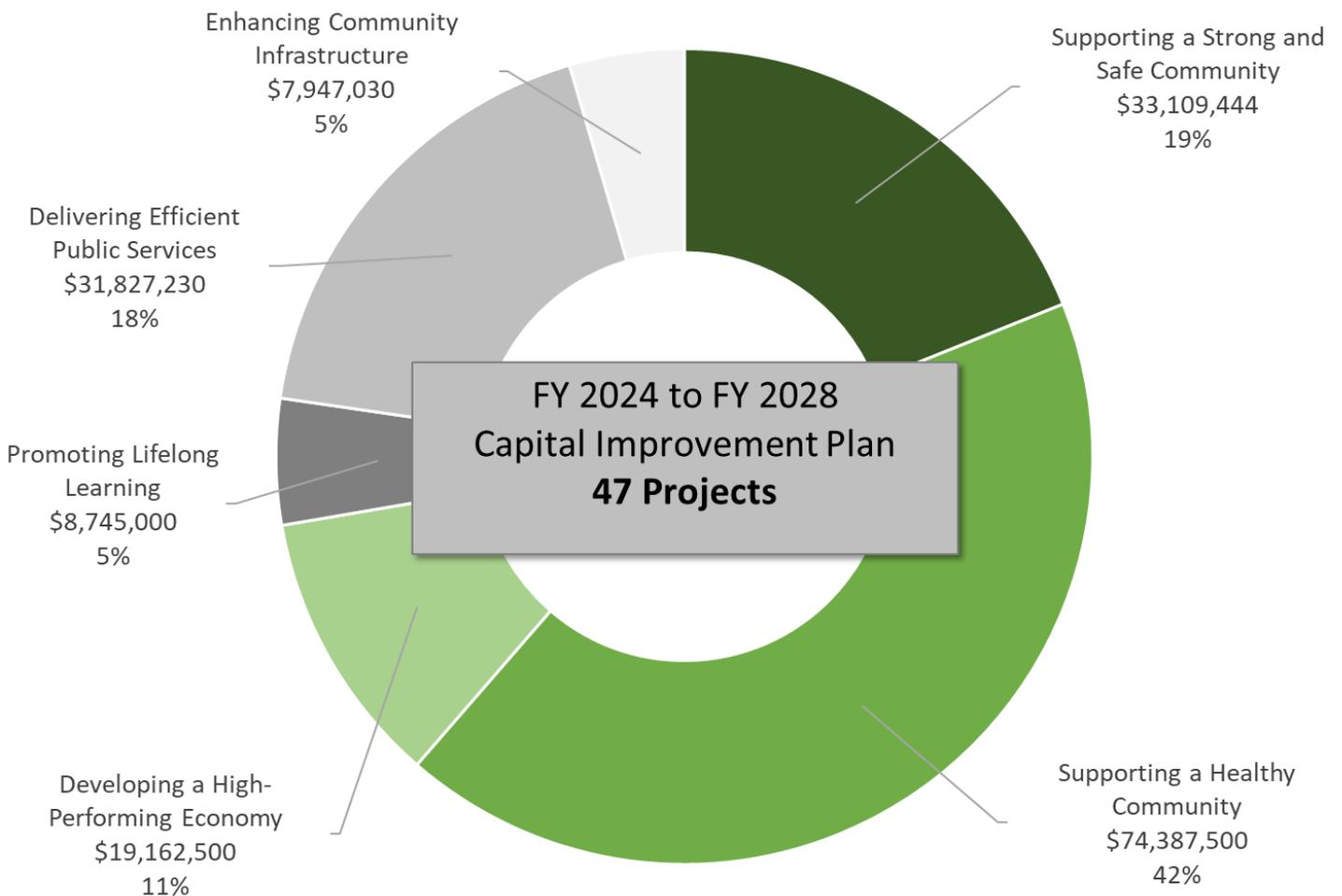


Project Name	Final Cost	Description
OES Fusion Center	\$226,000	Design and install a new modular building with utilities at the Office of Emergency Services for additional personnel needed during the 2019 flooding.
HR 1st Floor Tenant Improvements	\$649,000	Design and renovate the first floor of Tenth Street Place to provide contemporary office space for CEO-HR.
HSA Move to County Center III	\$607,000	Design and renovate a portion of the Learning Institute for HSA office space as well as extending utilities for several modular buildings at the same site.



CIP Projects by Board of Supervisors Priority

Board Priority	# of Projects	Project Costs
Supporting a Strong and Safe Community	16	\$33,109,444
Supporting a Healthy Community	5	\$74,387,500
Developing a High-Performing Economy	3	\$19,162,500
Promoting Lifelong Learning	2	\$8,745,000
Delivering Efficient Public Services	13	\$31,827,230
Enhancing Community Infrastructure	8	\$7,947,030
Total	47	\$175,178,704



CIP Projects by Department

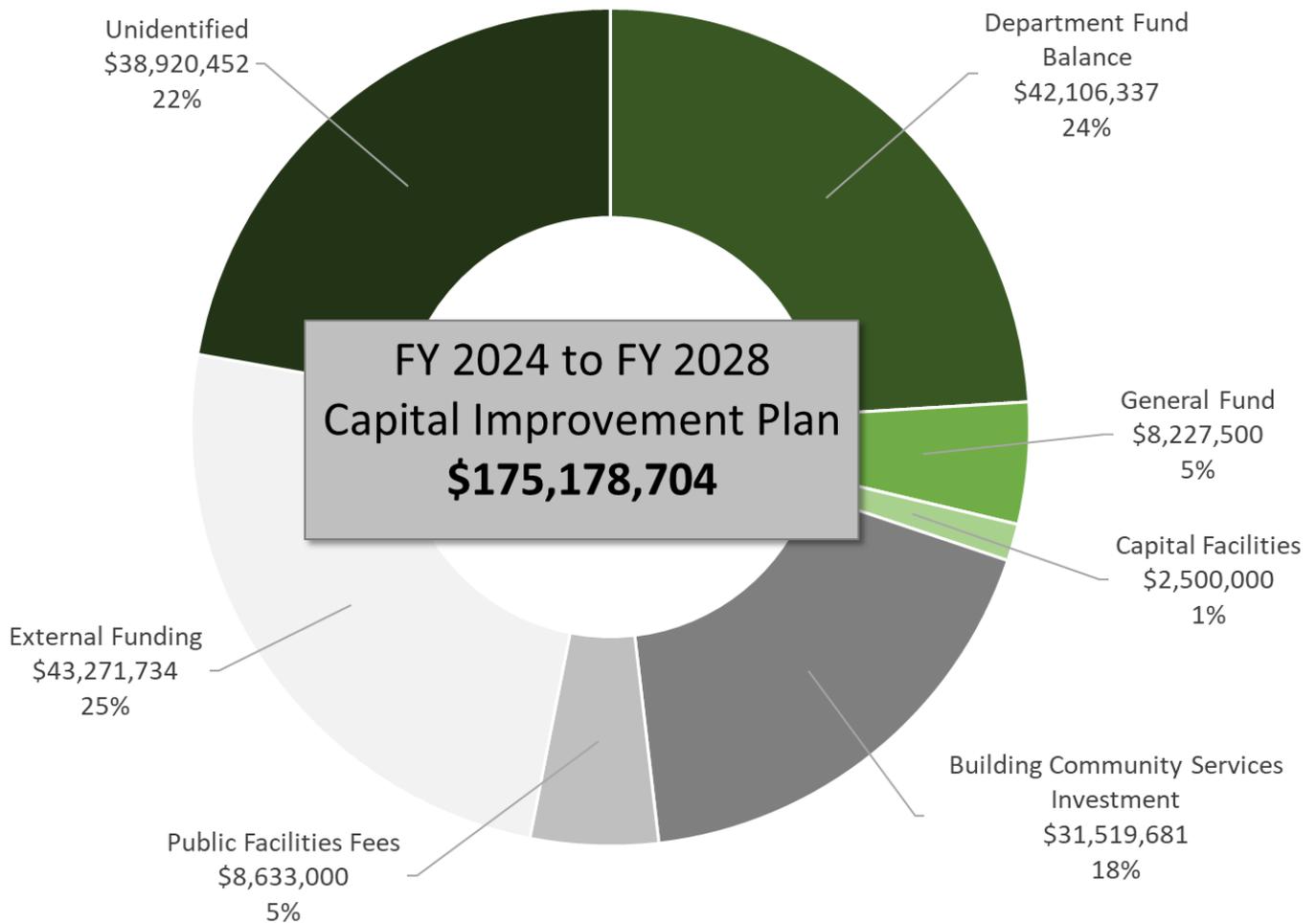
Department	# of Projects	Project Costs
Health Services Agency	2	\$68,500,000
Ag Commissioner	2	\$9,450,000
Behavioral Health & Recovery Services	2	\$4,200,000
Chief Executive Office	1	\$4,072,000
Community Services Agency	1	\$1,687,500
General Services Agency	11	\$27,552,730
Library	2	\$8,745,000
Parks and Recreation	8	\$7,947,030
Probation	5	\$13,408,344
Sheriff	11	\$19,701,100
Treasurer-Tax Collector	1	\$202,500
Workforce Development	1	\$9,712,500
Totals	47	\$175,178,704

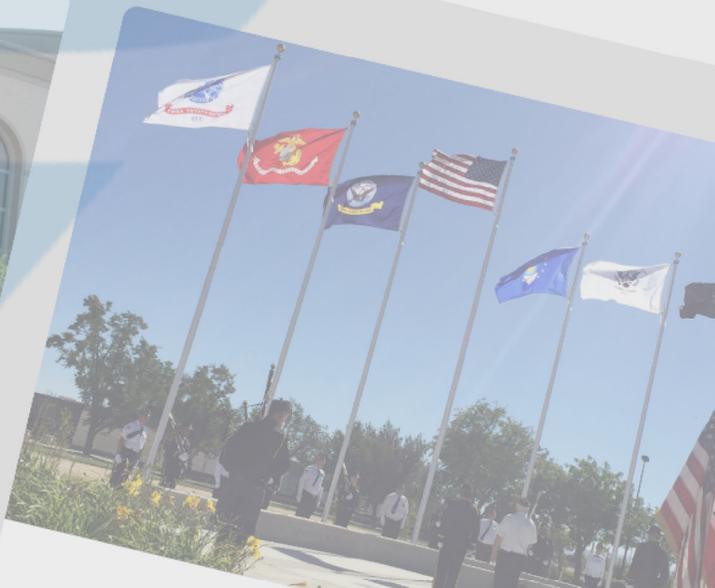


Potential Funding Sources

Sources	Amount
Department Fund Balance	\$42,106,337
General Fund	\$8,227,500
Capital Facilities	\$2,500,000
Building Community Services Investment	\$31,519,681
Public Facilities Fees	\$8,633,000
External Funding	\$43,271,734
Unidentified	\$38,920,452
Total	\$175,178,704

The unidentified portion of this Capital Improvement Plan could be met by Bond / Borrowing, Tobacco Endowment Funds, Grants becoming available, Community Corrections Program (CCP) or any of the other sources of funding already shown above. Staff will evaluate all options as the scope of each project is developed and refine funding strategies throughout the five years of this plan.





GSA Active Projects

The General Services Agency has 29 active Capital Improvement Projects estimated at a total cost of \$144,443,704. Funds for a Capital Improvement may be appropriated incrementally as the projects are developed. The total amount currently appropriated for these active projects is \$45,354,334. Funding strategies for each project are developed as the scope and cost of the project is finalized in the design phase. Final funding strategies will come before the Board for approval on a project-by-project basis.

These projects are in various phases of development. The following are the possible phases of a Capital Improvement:



New HSA/PH Facility

Project Number: 2023.036
Estimated Project Cost: \$58,200,000
Current Appropriations: \$13,346,930
Future Funding: \$44,853,070 from Department Fund Balance, PFF, Bond/Borrowing
Scope: Design and construction of a new approximately 50,000 sf Health Services Agency / Public Health Facility at County Center II.
Current Phase: Design
Estimated Completion Date: Summer 2026



County Center II Demolition Project

Project Number: 2023.056
Estimated Project Cost: \$10,300,000
Current Appropriations: \$10,300,000
Future Funding: \$0
Scope: Demolition of vacant buildings at County Center II that have reached the end of their useful life.
Current Phase: Design
Estimated Completion Date: Summer 2024

Modesto Library Tenant Improvements

Project Number: 2023.078

Estimated Project Cost: \$7,245,000

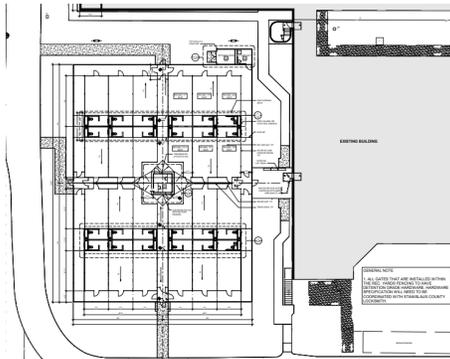
Current Appropriations: \$0

Future Funding: \$7,245,000 from BCSI Funds, Grants, Department Fund Balance

Scope: Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.

Current Phase: Design

Estimated Completion Date: TBD



Sheriff's Detention Center Additional Recreation Yards

Project Number: 2023.017

Estimated Project Cost: \$6,000,000

Current Appropriations: \$1,000,000

Future Funding: \$5,000,000 from CCP

Scope: Design and construction of additional outdoor recreation yards to the Public Safety Center-West facility.

Current Phase: Design

Estimated Completion Date: TBD

Juvenile Hall Security Electronics Replacement

Project Number: 2023.081

Estimated Project Cost: \$3,000,000

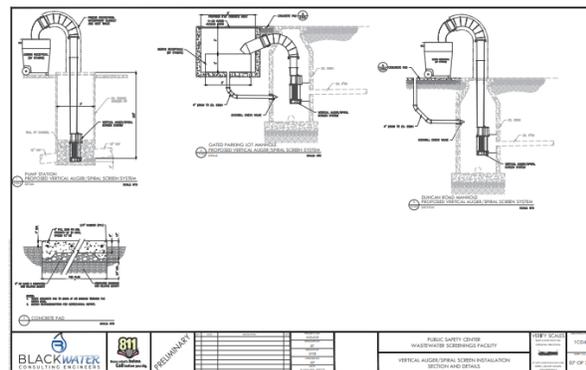
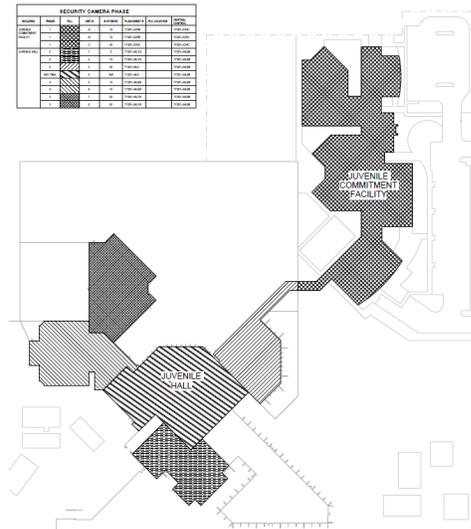
Current Appropriations: \$677,000

Future Funding: \$2,323,000 from BCSI

Scope: Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.

Current Phase: Design

Estimated Completion Date: TBD



Sheriff's Public Safety Center Wastewater

Project Number: 2023.029

Estimated Project Cost: \$2,025,000

Current Appropriations: \$0

Future Funding: \$2,025,000 from General Fund

Scope: Design and replace a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.

Current Phase: Design

Estimated Completion Date: Summer 2024

Keyes Community Center Second Floor Life Safety Upgrades

Project Number: 2023.033

Estimated Project Cost: \$2,000,000

Current Appropriations: \$0

Future Funding: \$2,000,000 from BSCI

Scope: Renovation of the Keyes Community Center. Project to include renovations needed to correct existing life safety issue within the second level of the Keyes Community Center. Project will address all known ADA issues at the site as well as HVAC upgrades, replacement of exterior stair, replacement of interior stair door, complete roof structure replacement.

Current Phase: Pre-Planning

Estimated Completion Date: TBD



Kiwanis Youth Camp

Project Number: 2023.067

Estimated Project Cost: \$300,000

Current Appropriations: \$300,000

Future Funding: \$0

Scope: Demolition and removal of fire damaged structures at Kiwanis Youth Camp

Current Phase: Construction

Estimated Completion Date: Fall/Winter 2023

Tenth Street Place HVAC and Controls

Project Number: 2023.070

Estimated Project Cost: \$6,500,000

Current Appropriations: \$0

Future Funding: \$6,500,000 from JPA and TBD

Scope: Replacement of the entire HVAC system at Tenth Street Place, which has reached the end of its useful life.

Current Phase: Pre-Planning

Estimated Completion Date: TBD



Harvest Hall Tenant Improvements

Project Number: 2023.011

Estimated Project Cost: \$6,075,000

Current Appropriations: \$2,827,000

Future Funding: \$3,248,000 from BCSI and PFF

Scope: Design and renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, enclosing the breezeway for additional multiuse space, and replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.

Current Phase: Design

Estimated Completion Date: TBD

Frank Raines Fire Build Back

Project Number: 2023.052

Estimated Project Cost: \$2,522,530

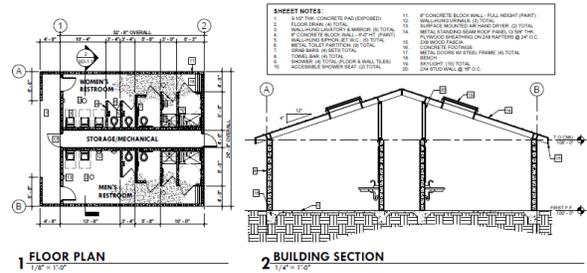
Current Appropriations: \$2,522,530

Future Funding: \$0

Scope: Design and construction of a barn, ranger's home and public restroom at the Frank Raines Park.

Current Phase: Design

Estimated Completion Date: Fall 2024



Gallo Center Roof Evaluation / Replacement

Project Number: 2023.044

Estimated Project Cost: \$1,400,000

Current Appropriations: \$1,400,000

Future Funding: \$0

Scope: Evaluation of the Gallo Center for the Arts roof system with intent of replacement.

Current Phase: Design

Estimated Completion Date: TBD

Juvenile Hall Emergency Generator & HVAC Project

Project Number: 2023.048

Estimated Project Cost: \$1,207,544

Current Appropriations: \$1,207,544

Future Funding: \$0

Scope: Replace the mechanical system and two emergency generator at the Juvenile Hall, which have reached the end of their useful life.

Current Phase: Construction

Estimated Completion Date: Winter 2023/2024



Leroy Fitzsimmons Playground Project

Project Number: 2023.047

Estimated Project Cost: \$559,500

Current Appropriations: \$0

Future Funding: \$559,500 from Grants

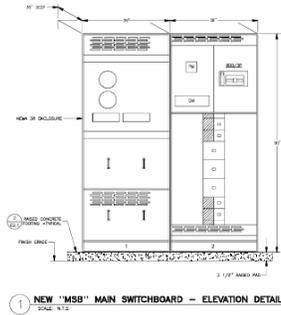
Scope: Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing and necessary ADA improvements.

Current Phase: Design

Estimated Completion Date: TBD

Juvenile Roof Evaluation & Replacement

Project Number: 2023.080
Estimated Project Cost: \$433,000
Current Appropriations: \$504,000
Future Funding: \$0
Scope: Remove and replace the Juvenile Hall Administration building roof, which has reached the end of its useful life.
Current Phase: Construction
Estimated Completion Date: Fall 2023

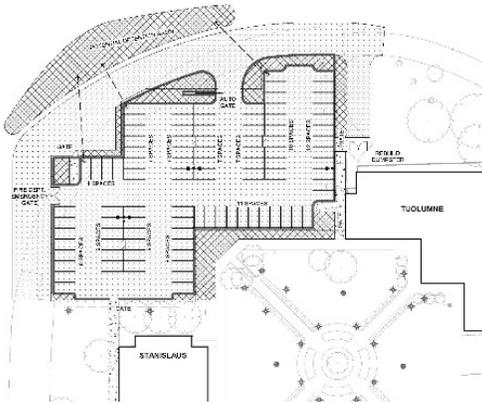


Frank Raines Campground Electrical

Project Number: 2023.051
Estimated Project Cost: \$215,000
Current Appropriations: \$0
Future Funding: \$215,000 from Department Fund Balance, Grant
Scope: Design and replacement of the outdated electrical distribution system serving the Frank Raines Park RV parking/campsites
Current Phase: Design
Estimated Completion Date: TBD

Salida Park Playground Project

Project Number: 2023.064
Estimated Project Cost: \$200,000
Current Appropriations: \$0
Future Funding: \$200,000 from Grant
Scope: Renovation of the Salida Park. Project to include replacement of outdated playground equipment and necessary ADA improvements.
Current Phase: Bid and Award
Estimated Completion Date: TBD



Ag Center Parking Lot

Project Number: 2023.063 (Phase I)
Estimated Project Cost: \$600,000
Current Appropriations: \$152,000
Future Funding: \$448,000 from BCSI
Scope: Phase I of Campus Wide Facility Improvements. Convert approximately 25,000 square feet of open area on the corner of Service Road and Crows Landing Road into a secure staff parking lot with approximately 93 parking spaces, island planters, and sidewalks connecting to the campus quad and building entrances.
Current Phase: Design
Estimated Completion Date: Fall/Winter 2024

CSF Parking Lot Improvements

Project Number: 2023.058

Estimated Project Cost: \$1,687,500

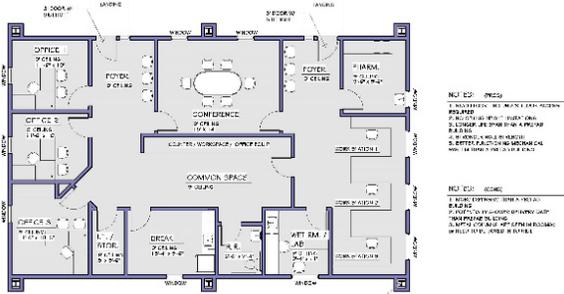
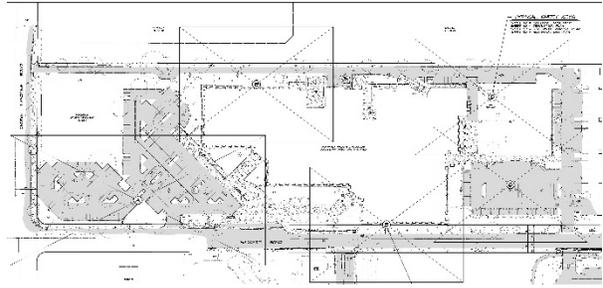
Current Appropriations: \$0

Future Funding: \$1,687,500 from Department Fund Balance

Scope: Design and renovation of the CSF customer parking lot. Project to include accessibility upgrades to fix slopes that are out of code compliance.

Current Phase: Design

Estimated Completion Date: Spring 2024



One Stop Shop for Supportive Services

Project Number: 2023.001

Estimated Project Cost: \$1,500,000

Current Appropriations: \$1,500,000

Future Funding: \$0

Scope: Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and necessary ADA improvements.

Current Phase: Design

Estimated Completion Date: TBD

PSC Medical & Admin Space

Project Number: 2023.032

Estimated Project Cost: \$2,947,360

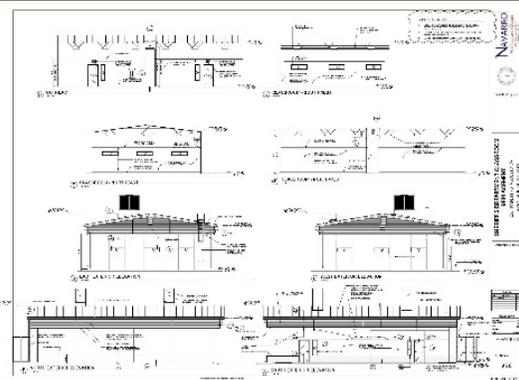
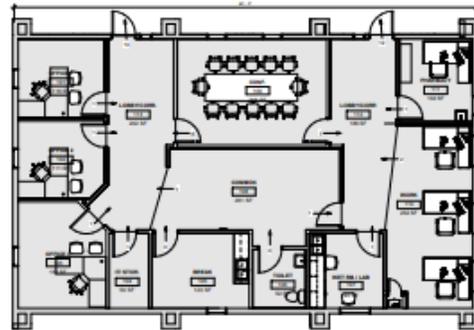
Current Appropriations: \$2,370,300

Future Funding: \$577,060 from TBD

Scope: Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.

Current Phase: Design

Estimated Completion Date: TBD



SO Training Center Classroom

Project Number: 2023.031

Estimated Project Cost: \$2,271,181

Current Appropriations: \$0

Future Funding: \$2,271,181 from BCSI

Scope: Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.

Current Phase: Design

Estimated Completion Date: TBD

GSA CIP Project List

Imperative (Tier 1) Projects:			
Project Title	CIP#	Estimated Project Costs	Description
New HSA/PH Facility	2023.036	\$58,200,000	Design and construction of a new approximately 50,000 sf Health Services Agency / Public Health Facility.
County Center II Demolition Project	2023.056	\$10,300,000	Demolition of vacant buildings at County Center II that have reached the end of their useful life.
Modesto Library Renovations Project	2023.078	\$7,245,000	Design and renovation of the Modesto Library to replace mechanical, electrical and architectural elements that have reached the end of their useful life. This project will also construct some new interior spaces for update services and fix code compliance issues.
Sheriff's Detention Center Additional Recreation Yard	2023.017	\$6,000,000	Design and construction of additional outdoor recreations yards to the Public Safety Center-West facility.
County Center III Roof and Mechanical Upgrades	2023.003	\$4,072,000	Replacement of the County Center III Learning Center roof and HVAC systems along with other renovations to make the building water tight and upgrade electrical.
Juvenile Hall Security Electronics Replacement	2023.081	\$3,000,000	Design and replacement of the security electronics system at the Juvenile Hall, which has reached the end of its useful life.
800 Scenic HVAC and Dry Rot	2023.029	\$2,700,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project includes replacement of HVAC system and exterior dry rot repair.
Sheriff's Public Safety Center Wastewater	2023.020	\$2,025,000	Design and replacement of a portion of the wastewater system at the Public Safety Center which has reached the end of its useful life.
Keyes Community Center Second Floor Life Safety Upgrades	2023.033	\$2,000,000	Renovation of the Keyes Community Center. Project to include renovations needed to correct existing life safety issue within the second level of the Keys Community Center. Project will address all known ADA issues at the site as well as HVAC upgrades, replacement of exterior stair, replacement of interior stair door, complete roof structure replacement.
Sheriff's Public Safety Center Campus CCTV System	2023.024	\$1,100,000	Design and replacement of the closed-circuit television system which has reached the end of its useful life.
Del Puerto Canyon Radio Frequency Repeaters	2023.022	\$905,059	Install two new radio antennae and equipment to expand the Emergency Services Communication System coverage area.
Modesto Reservoir Potable (Drinking) Well	2023.050	\$400,000	Design and construction of a new drinking well between Lakeview and Baptista Point at the Modesto Reservoir. New well to produce 800 gallons of water per minute.
Office of Emergency Services Fire and Life Safety System Replacement	2023.018	\$362,500	Design and replacement of fire alarm and life safety systems in the Office of Emergency Services, which have reached the end of their useful life.
Kiwanis Youth Camp	2023.067	\$300,000	Demolition and removal of fire damaged structures at Kiwanis Youth Club.
Woodward Reservoir ADA Improvements	2023.075	\$300,000	Design and construction of exterior improvements at the Woodward Reservoir to bring restrooms, parking and walkways into code compliance.
Mancini Hall Community Center ADA Upgrades	2023.045	\$235,000	Evaluation of the Mancini Hall Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.
Grayson Community Center Mechanical and ADA Upgrades	2023.046	\$235,000	Evaluation of the United Community Center building systems with the intent to replace the HVAC system that has reached the end of its useful life as well as making necessary exterior upgrades to bring walkways and parking areas into code compliance.
Subtotal		\$99,379,559	



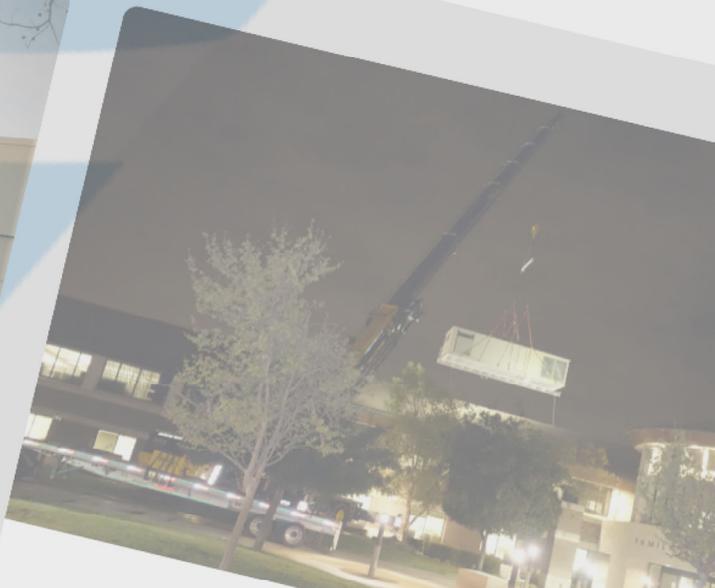
Essential (Tier 2) Projects:				
Project Title	CIP#	Estimated Project Costs	Description	
1010 10th Street Place HVAC and Controls	2023.070	\$6,500,000	Replacement of the entire HVAC system at Tenth Street Place, which has reached the end of its useful life.	
Harvest Hall Tenant Improvements	2023.011	\$6,075,000	Design and renovation of the Harvest Hall. Project to include modernization of existing meeting rooms, renovation of existing restrooms, enclosing the breezeway for additional multiuse space. Replacement of outdated life safety, mechanical, electrical, plumbing and architectural items.	
Juvenile Hall Courtroom Remodel	2023.082	\$6,000,000	Design and expansion of the courtrooms within the Juvenile Hall.	
1010 10th Street Reroof Project	2023.073	\$3,560,000	Replacement of the roof at Tenth Street Place, which has reached the end of its useful life.	
Bonita Pool	2023.026	\$3,450,000	Renovation of the Bonita Park. Project to include pool renovation, restrooms and concession stand renovation, small playground and adult activity area, solar LED lighting, and necessary ADA improvements.	
Juvenile Justice Center Parking Lot & Security Improvement	2023.049	\$2,696,800	Remove and replace the parking lot at the Juvenile Hall to provide lighting, security fencing, controlled access, security cameras, and bring the lot and walkways into code compliance.	
801 11th Street Major Mechanical Replacement	2023.043	\$2,160,230	Replacement of major mechanical system at 801 11th Street. Project to include replacement of failing HVAC system equipment that's reached the end of its useful life.	
Salida Library Re-Roof Project	2023.055	\$1,500,000	Replacement of the Salida Library roof, which has reached the end of its useful life.	
Frank Raines Fire Build Back	2023.052	\$2,522,530	Design and construction of a barn, ranger's home and public restroom at the Frank Raines Park.	
Gallo Center Roof Evaluation and Replacement	2023.044	\$1,400,000	Evaluation of the Gallo Center for the Arts roof system with intent of replacement.	
Juvenile Commitment Facility Emergency Generator Replacement and HVAC Upgrade Project	2023.048	\$1,207,544	Replace the mechanical system and two emergency generators at the Juvenile Hall, which have reached the end of their useful life.	
Leroy Fitzsimmons Playground Project	2023.047	\$559,500	Renovation of the Leroy Fitzsimmons Park. Project to include replacement of outdated playground equipment, addition of soft play area surfacing, and necessary ADA improvements.	
Juvenile Roof Evaluation & Replacement	2023.080	\$504,000	Remove and replace the Juvenile Hall Administration building roof, which has reached the end of its useful life.	
County Center III Parking Lot Upgrades	2023.074	\$337,500	Remove and replace the parking lot at the Learning Center to provide lighting, secure fencing, controlled access, and bring the lot and walkways into code compliance.	
Frank Raines Electrical	2023.051	\$215,000	Design and replacement of the outdated electrical distribution system serving the Frank Raines Park RV parking/campsites.	
Salida Park Playground Project	2023.064	\$200,000	Renovation of the Salida Park. Project to include replacement of outdated playground equipment, and necessary ADA improvements. ²⁶	
Subtotal		\$38,868,104		



Necessary (Tier 3) Projects:			
Project Title	CIP#	Estimated Project Costs	Description
Agricultural Center Campus Wide Facility Improvements	2023.063	\$3,375,000	Design and construction of facility upgrades at the Agricultural Center Campus. Project to include maintenance and repairs of all major building systems to prolong the life of the buildings.
Sheriff's Vocational Training Center for Incarcerated Persons	2023.010	\$2,300,000	Design and construction of staff offices and a vocational training barn at the Public Safety Center.
1010 10th Street Place Resurface Building Facade Project	2023.071	\$2,300,000	Repair and resurfacing of the North and East elevations of Tenth Street Place to make them water tight.
County-wide Facility Evaluation	2023.038	\$2,000,000	Evaluate the condition of all County facilities. Project will result in the development of a report off of which to base major system or whole building replacements.
Community Services Facility Parking Lot Improvements	2023.058	\$1,687,500	Design and renovation of the Community Services facility employee parking lot. Project to include accessibility upgrades to the employee parking lot to fix slopes that are out of code compliance.
One Stop Shop for Supportive Services	2023.001	\$1,500,000	Renovation of the Behavioral Health & Recovery Services Redwoods Campus. Project to include modifications to restrooms, provide new showers, construction of a new commercial kitchen, and other necessary ADA improvements.
Ray Simon Region Training Center Running Track Surfacing	2023.014	\$250,000	Design and construction of a running track at the Ray Simon Training Center.
	Subtotal	\$13,412,500	

Important (Tier 4) Projects:			
Project Title	CIP#	Estimated Project Costs	Description
Workforce Development Facility Relocation	2023.053	\$9,712,500	Evaluate space needs to consolidate Workforce Development staff in one, central location and the best method to provide office space for the consolidated group along with staff from the Community Services Agency Welfare to Work program.
Remodel of Fleet Services Facility	2023.035	\$6,825,000	Design and construction of the General Services Agency Fleet Services Administrative and Vehicle Maintenance Shop expansion. The project consists of additional office space and new vehicle bay to meet the expanding County fleet of vehicles.
Sheriff's Minimum Housing Medical and Admin building	2023.032	\$2,947,360	Design and replacement of the modular building used as medical and administration facility that has reached the end of its useful life.
Ray Simon Regional Training Center Classroom 5 & 6 Replacement	2023.031	\$2,271,181	Design and replacement of the modular building used as training classrooms that have reached the end of their useful life.
Sheriff's Civil Division Relocation	2023.021	\$1,000,000	Design and renovation of a portion of the Coroner's Facility for use by the Sheriff's Civil Division.
PSC Parking Expansion	2023.066	\$540,000	Design and construction to expand the staff parking lot at the Public Safety Center.
Treasury Lobby Modifications	2023.004	\$202,500	Design and renovation of the Treasurer / Tax Collector's lobby to create a new secure cash room and update lobby security features.
	Subtotal	\$23,498,541	





PW Active Projects



River Road (Hills Ferry Road) over the San Joaquin River Bridge Replacement Project

Current Appropriations: \$6,250,000

Project Number: 9203

Estimated Project Cost: \$21,413,000

Scope: Design and construct a new bridge on River Road over the San Joaquin River to replace the existing scour-critical bridge.

Current Phase: Design

Estimated Completion Date: Fall 2026

Tim Bell Road over Dry Creek Bridge Replacement Project

Current Appropriations: \$7,250,000

Project Number: 9587

Estimated Project Cost: \$22,051,000

Scope: Design and construct a new bridge on Tim Bell Road over Dry Creek to replace the existing bridge originally constructed in 1925.

Current Phase: Design and ROW Acquisition

Estimated Completion Date: Fall 2026



Las Palmas Avenue over the San Joaquin River Bridge Maintenance Project

Current Appropriations: \$1,200,000

Project Number: 9298

Estimated Project Cost: \$3,920,000

Scope: Design and repair corroded and deteriorated steel casings around the piles of the East Las Palmas Avenue Bridge over the San Joaquin River.

Current Phase: Design

Estimated Completion Date: Summer 2024

Milton Road over Rock Creek Tributary Bridge Replacement Project

Current Appropriations: \$563,000

Project Number: 9594

Estimated Project Cost: \$4,630,000

Scope: Design and replace the existing 32.8 feet wide, seven-span bridge consisting of reinforced concrete (RC) "T"-beams which was widened with RC slabs with a 32 feet wide four-span, cast-in-place, reinforced concrete slab bridge.

Current Phase: Design

Estimated Completion Date: Spring 2025





Cooperstown Road over Gallup Creek
Bridge Replacement Project

Current Appropriations: \$762,645

Project Number: 9607

Estimated Total Project Cost: \$3,070,000

Scope: Design and replace the existing 20 feet wide functionally obsolete, single span, steel Pratt Pony truss bridge with a 36 feet wide cast-in-place reinforced concrete slab bridge.

Current Phase: Design

Estimated Completion Date: Spring 2025

Cooperstown Road over Rydberg Creek
Bridge Replacement Project

Current Appropriations: \$500,000

Project Number: 9608

Estimated Total Project Cost: \$3,787,190

Scope: Design and replace the existing 22 feet wide functionally obsolete, three-span continuous reinforced concrete "T"-Beam bridge with a 36 feet wide cast-in-place, reinforced concrete box girder bridge.

Current Phase: Design

Estimated Completion Date: Spring 2025



Quincy Road over Turlock Irrigation
District Ceres Main Canal Lateral No. 3
Bridge Replacement Project

Current Appropriations: \$1,775,900

Project Number: 9660

Estimated Total Project Cost: \$2,522,710

Scope: Design and replace the existing bridge to increase load limits, increase permit ratings, improve the safety of motorists, widen existing lanes to current standards and minimize vehicular accidents.

Current Phase: Design

Estimated Completion Date: Spring 2025

Montpelier Road over Turlock Irrigation
District Main Canal Bridge Replacement

Current Appropriations: \$289,675

Project Number: 200009

Estimated Total Project Cost: \$4,350,000

Scope: Design and replace the existing functionally obsolete bridge on Montpelier Road over the Turlock Irrigation District Main Canal with a wider 2-lane bridge.

Current Phase: Design

Estimated Completion Date: Summer 2026



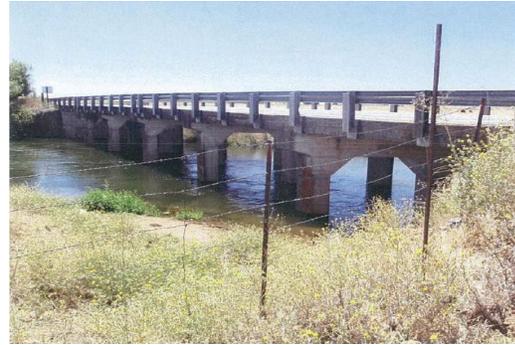


Oakdale-Waterford Highway over Claribel Lateral Bridge Replacement Project

Current Appropriations: \$454,860
Project Number: 200010
Estimated Total Project Cost: \$3,856,000
Scope: Design and replace the existing structurally deficient 2-lane bridge on Oakdale-Waterford Highway over Oakdale Irrigation District Claribel Lateral.
Current Phase: Design
Estimated Completion Date: Summer 2026

Milton Road over Hood Creek Bridge Replacement Project

Current Appropriations: \$436,675
Project Number: 200011
Estimated Total Project Cost: \$4,725,000
Scope: Design and replace the existing functionally obsolete 22.3 feet wide bridge with a 32 feet wide, two-span, cast-in-place reinforced concrete slab bridge.
Current Phase: Design
Estimated Completion Date: Summer 2025



Pioneer Avenue over Lone Tree Creek Bridge Replacement Project

Current Appropriations: \$376,362
Project Number: 200012
Estimated Total Project Cost: \$3,421,000
Scope: Design and replace the existing 32 feet wide, 2-span reinforced concrete slab bridge with a 32 feet wide, single-span, cast-in-place reinforced concrete bridge.
Current Phase: Design
Estimated Completion Date: Summer 2025

Crabtree Road over Dry Creek Bridge Replacement Project

Current Appropriations: \$3,852,000
Project Number: 9470
Estimated Total Project Cost: \$ 9,000,000
Scope: The project consists of replacing the existing bridge on Crabtree Road across Dry Creek. The existing bridge was constructed in 1920.
Current Phase: Design, Right-of-Way, and Environmental Permits
Estimated Completion Date: Fall 2025

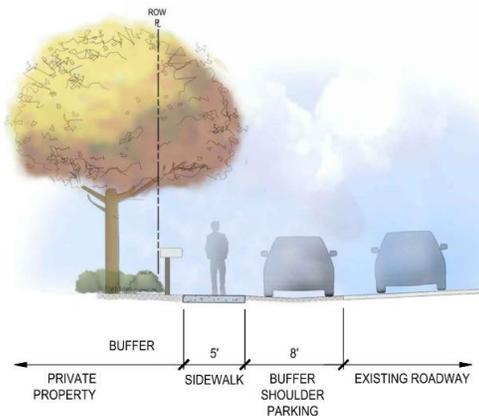




Kilburn Road Bridge Replacement over Orestimba Creek

Current Appropriations: \$2,368,899
Project Number: 9249
Estimated Total Project Cost: \$5,800,000
Scope: The project consists of replacing the existing bridge on Kilburn Road over Orestimba Creek. The existing bridge was constructed in 1910.
Current Phase: Design and Right-of-Way
Estimated Completion Date: Fall 2025

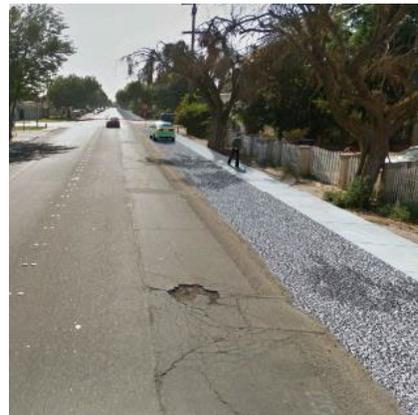
Sonora Road over Martells Creek – Scour Countermeasure Project
Current Appropriations: \$965,000
Project Number: 9299
Estimated Total Project Cost: \$2,500,000
Scope: The project consists of retrofitting the bridge foundation to remediate the current scour condition.
Current Phase: Design
Estimated Completion Date: Summer 2025

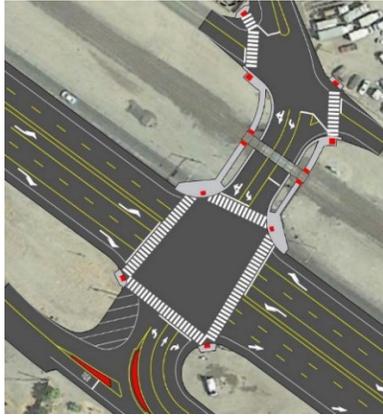


Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project

Current Appropriations: \$2,905,000
Project Number: 200003
Estimated Total Project Cost: \$3,178,780
Scope: Install sidewalk along Butte Ave, Las Vegas Street, and Glenn Ave in Bret Harte neighborhood.
Current Phase: Construction
Estimated Completion Date: Fall 2023

Robertson Road Elementary Safe Crossing and Active Transportation Project
Current Appropriations: \$256,000
Project Number: 200004
Estimated Total Project Cost: \$2,451,000
Scope: Install sidewalk along Robertson Road from Carpenter Road to Hays Street.
Current Phase: Design
Estimated Completion Date: 2025





Golden State Blvd/Golf Road & Berkeley Ave Intersection Project

Current Appropriations: \$6,308,000

Project Number: 9605

Estimated Total Project Cost: \$7,870,000

Scope: Upgrade the intersections to improve operational level of service to reduce idle time; improve pedestrian facilities; raise the road surface; signalize a web of multi-stop intersections.

Current Phase: Design

Estimated Completion Date: Spring 2025

Crows Landing Road & 7th Street Intersection Improvements Project

Current Appropriations: \$135,000

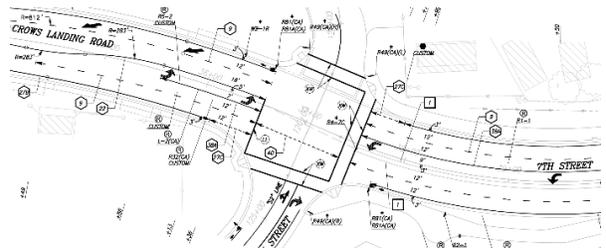
Project Number: 9743

Estimated Total Project Cost: \$6,000,000

Scope: In conjunction with the 7th Street Bridge Replacement Project, the intersection of Crows Landing Road and 7th Street will be realigned and signalized in order to provide operational and safety improvements for motorists, pedestrians, and bicyclists. Construction will be included as part of the 7th Street Bridge Replacement Project.

Current Phase: Design and Right-of-Way

Estimated Completion Date: Spring 2028



7th Street Bridge Replacement Project

Current Appropriations: \$11,395,606

Project Number: 9604

Estimated Total Project Cost: \$102,000,000

Scope: Design and construct a replacement for the functionally and structurally deficient historic 7th Street Bridge. The replacement bridge will be a 1,238-foot long 8-span arched concrete box girder bridge that meets current design standards, provides two lanes of travel and Class II bike lanes in each direction, a separated multi-use path on the west side, and a standard sidewalk on the east side. The project includes a pedestrian plaza at the north entrance to connect the Tuolumne River Regional Park and improvements of the existing intersections of 7th Street with B Street/Tuolumne Boulevard to the north of the river, and 7th Street with Crows Landing Road south of the river.

Current Phase: Design and Right-of-Way

Estimated Completion Date: Spring 2028

North County Corridor Project Phase 1 Project

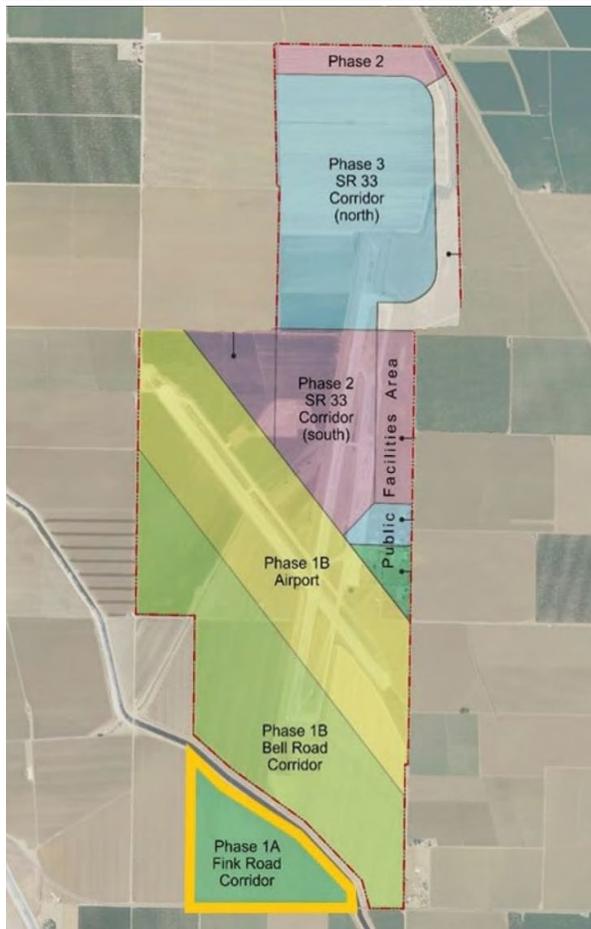
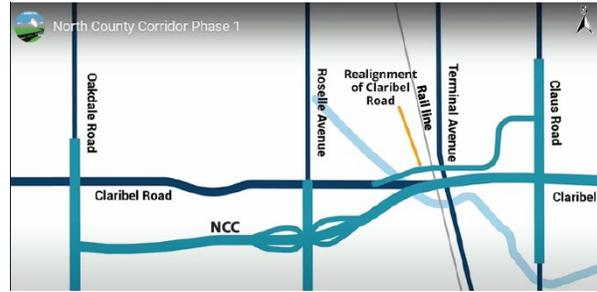
Current Appropriations: \$60,491,000

Project Number: 200016

Estimated Total Project Cost: \$233,000,000

Scope: Design, obtain right of way, and construct 2.3 miles on new alignment of the first phase of the North County Corridor, an 18-mile 4-lane divided expressway in Stanislaus County. The new access-controlled expressway will be between Oakdale Road and Clause Road with a wide median, a new interchange at Roselle Avenue, grade separated structures of MID Canal and BNSF railroad, and new frontage roads to maintain access to adjacent properties. The project includes realigning Claribel Road with a grade-separation over the BNSF railroad corridor bicycle and pedestrian improvements. **Current Phase:** Design & Right of Way

Estimated Completion Date: Summer 2027



Crows Landing Business Park Phase 1A Infrastructure Projects

Current Appropriations: \$12,555,000

Project Number: 8013

Estimated Total Project Cost: \$43,000,000

Scope: Redevelopment of former military base that includes initial backbone infrastructure improvements for internal and external roadways, water and wastewater systems, stormwater drainage, and landscaping. **Current Phase:** Design & Construction

Estimated Completion Date: Fall 2025

Ninth Street Pavement Rehabilitation Project - Tuolumne River Bridge and Pecos Avenue

Current Appropriations: \$225,000
Project Number: 9649
Estimated Total Project Cost: \$2,900,000
Scope: Design and construct pavement rehabilitation, new bike lane striping, ADA ramps, and traffic signal modifications.
Current Phase: Design.
Estimated Completion Date: Fall 2025



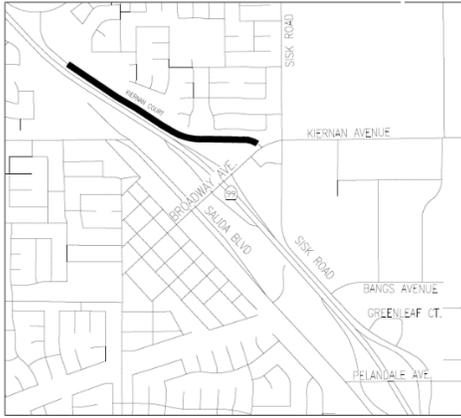
Crows Landing Road Pavement Rehabilitation Project – State Route 99 to Seventh Street

Current Appropriations: \$135,000
Project Number: 9645
Estimated Total Project Cost: \$1,635,000
Scope: Design pavement rehabilitation, new center two-way left turn lane, ADA ramps, and traffic signal modifications.
Current Phase: Design
Estimated Completion Date: TBD

Bridge Preventive Maintenance Program

Current Appropriations: \$850,000
Project Number: 9613
Estimated Total Project Cost: \$3,241,000
Scope: Project consist of performing maintenance activities on multiple bridges throughout the County. Proposed work includes but not limited to concrete spall repair, deck seal, joint seal repair, and rail repair.
Current Phase: Design
Estimated Completion Date: Fall 2026





Kiernan Court Rehabilitation Project
Current Appropriations: \$800,000
Project Number: 9661
Estimated Total Project Cost: \$800,000
Scope: Project consist of road rehabilitation of Kiernan Court, just west of Kiernan Ave to the end of Kiernan Court.
Current Phase: Design
Estimated Completion Date: Fall 2024

Faith Home Road Viaduct
Current Appropriations: \$0
Project Number: 9738
Estimated Total Project Cost: \$20,000,000
Scope: Project consist of constructing a two-lane expressway from the existing Faith Home Road and Hatch Road intersection north to Garner Road and Finch Road intersection.
Current Phase: Currently on hold until Design funds are identified
Estimated Completion Date: TBD



Garner Road Rehabilitation Project
Current Appropriations: \$1,250,000
Project Number: 200026
Estimated Total Project Cost: \$1,400,000
Scope: Project consist of road rehabilitation of Garner Road, just south of Yosemite Blvd to Finch Road.
Current Phase: Design
Estimated Completion Date: End of 2023

Tenaya Drive Rehabilitation Project
Current Appropriations: \$1,150,000
Project Number: 220001
Estimated Total Project Cost: \$1,150,000
Scope: Project consist of road rehabilitation of Tenaya Drive, from Mitchell Road to South Riverside Drive.
Current Phase: Design
Estimated Completion Date: Summer 2024





Pirrone Road and Sisk Road Traffic Signal

Current Appropriations: \$800,000

Project Number: 220011

Estimated Total Project Cost: \$850,000

Scope: Project consist of signaling the three-way stop at Pirrone Road and Sisk Road. Project also includes a slurry seal at the intersection, curb ramp upgrades, and crosswalk striping.

Current Phase: Design

Estimated Completion Date: Fall of 2023

HSIP Cycle 10 Projects

Current Appropriations: \$500,000

Project Number: 220014 & 220015

Estimated Total Project Cost: \$7,200,000

Scope: Project consist of installing corridor delineation, rumble strips, and intersection improvements throughout Stanislaus County.

Current Phase: Design

Estimated Completion Date: Fall of 2024



Bradbury Road Rehabilitation Project

Current Appropriations: \$1,000,000

Project Number: 230009

Estimated Total Project Cost: \$2,800,000

Scope: Project consist of repair and treatment of Bradbury Road between Crows Landing Road and South Central Ave.

Current Phase: Design

Estimated Completion Date: Fall of 2024

Keyes Road and Morgan Road
Intersection Improvement Project

Current Appropriations: \$650,000

Project Number: 220020

Estimated Total Project Cost: \$650,000

Scope: Project consist of installing a 4-way stop controlled intersection at Keyes Road and Morgan Road.

Current Phase: Design

Estimated Completion Date: End of 2023



2023 Annual Chip Seal Project

Current Appropriations: \$3,500,000

Project Number: 230013

Estimated Total Project Cost: \$5,500,000

Scope: Project consist of chip sealing various roads within Stanislaus County.

Current Phase: Design

Estimated Completion Date: Summer of 2023

Claribel Road Rehabilitation Project

Current Appropriations: \$

Project Number: TBD

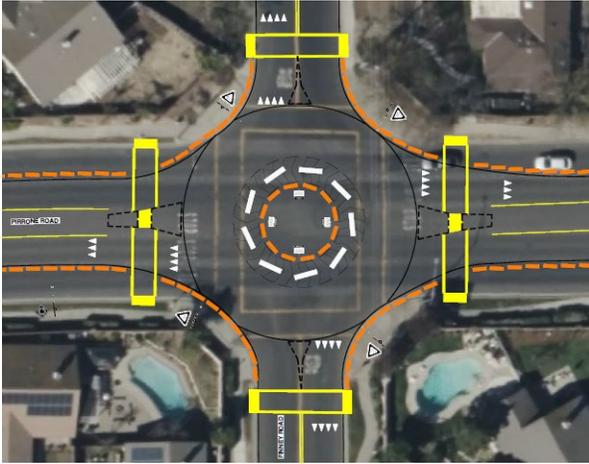
Estimated Total Project Cost: \$500,000

Scope: Project consist of road rehabilitation of Claribel Road from Squire Wells Way to approximately 1300 ft west of Roselle Ave. City of Riverbank is project lead, Public Works will be providing a cost share for work within County Right of Way.

Current Phase: Design

Estimated Completion Date: Fall of 2023





Pirrone Roundabouts

Current Appropriations: \$400,000

Project Number: 220004

Estimated Total Project Cost: \$400,000

Scope: Project consist of installing 3 temporary roundabouts on Pirrone Road at the intersection of Sun Glen Drive, Finney Drive, and Fattoria Blvd.

Current Phase: Design

Estimated Completion Date: End of 2023

Topeka-Santa Fe Infrastructure Project

Current Appropriations: \$6,274,647

Potential Appropriations: \$2,685,000

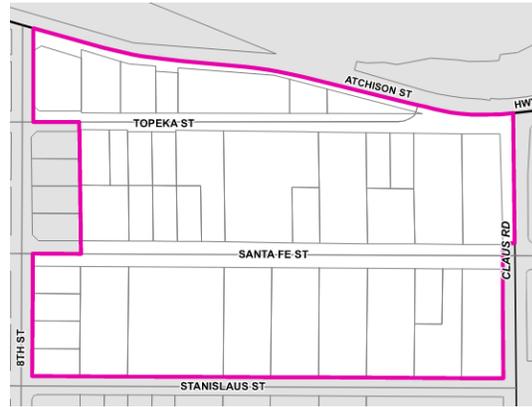
Project Number: 230001

Estimated Total Project Cost: \$8,150,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Design

Estimated Completion Date: Fall of 2025



Kenwood-Starr Infrastructure Project

Current Appropriations: \$5,264,051

Project Number: 230002

Estimated Total Project Cost: \$5,270,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Design

Estimated Completion Date: Fall of 2025

Riverdale Park Tract Infrastructure Project

Current Appropriations: \$11,820,044

Potential Appropriations: \$1,500,000

Project Number: 230003

Estimated Project Cost: \$13,660,000

Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)

Current Phase: Design

Estimated Completion Date: Summer of 2026

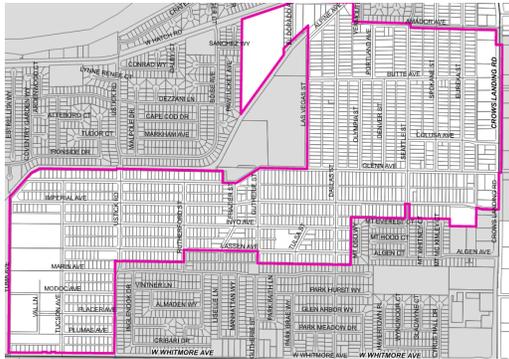




Herndon Infrastructure Project
Current Appropriations: \$4,199,049
Project Number: 230004
Estimated Total Project Cost: \$26,590,000
Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)
Current Phase: Design
Estimated Completion Date: Fall of 2025

Rouse-Colorado Infrastructure Project

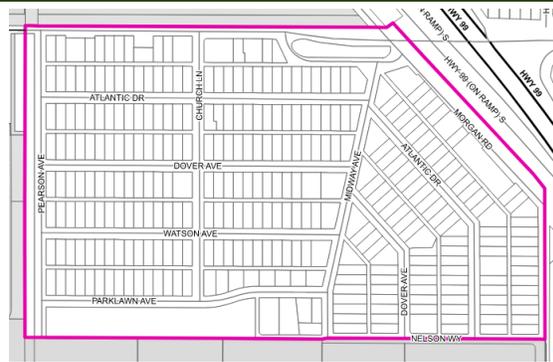
Current Appropriations: \$10,000,000
Project Number: 220021
Estimated Total Project Cost: \$23,000,000
Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), domestic water facilities, street light facilities, sanitary sewer facilities, roadside signs, and roadway reconstruction (including striping)
Current Phase: Design
Estimated Completion Date: Summer of 2026

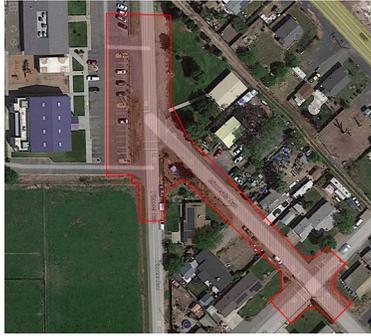


Bret Harte Infrastructure Project
Current Appropriations: \$10,000,000
Project Number: 230005
Estimated Total Project Cost: \$58,200,000
Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), street light facilities, roadside signs, and roadway reconstruction (including striping)
Current Phase: Design
Estimated Completion Date: Fall of 2025

Parklawn Infrastructure Project

Current Appropriations: \$6,900,000
Project Number: 230006
Estimated Total Project Cost: \$25,800,000
Scope: Design and construction of storm drain facilities (including curb, gutters), sidewalk (including ADA ramps and misc. driveway approaches), street light facilities, roadside signs, and roadway reconstruction (including striping)
Current Phase: Design
Estimated Completion Date: Fall of 2025





Valley Home Sidewalk Project
Current Appropriations: \$150,000
Project Number: 230016
Estimated Total Project Cost: TBD
Scope: Design and construction of storm drain facilities, roadway striping, roadside signs, sidewalk improvements (ADA ramps and misc. driveway approaches).
Current Phase: Design
Estimated Completion Date: Summer of 2024

La Grange Lighting Project
Current Appropriations: \$250,000
Project Number: 230017
Estimated Total Project Cost: TBD
Scope: Installation of approximately 5 to 6 streetlights on State Route 132 in the town of La Grange
Current Phase: Design
Estimated Completion Date: Summer of 2023



Kansas Avenue Sound Wall Project
Current Appropriations: \$1,500,000
Project Number: 230018
Estimated Total Project Cost: TBD
Scope: Design and construction of a sound wall withing the City of Modesto limit, street improvements, storm water collection and conveyance system
Current Phase: Design
Estimated Completion Date: Spring of 2025

Bystrom Neighborhood Pedestrian Sidewalk Project
Current Appropriations: \$1,000,000
Project Number: 230019
Estimated Total Project Cost: TBD
Scope: Design and construction of storm drain facilities, roadway striping, roadside signs, sidewalk improvements (ADA ramps and misc. driveway approaches).
Current Phase: TBD
Estimated Completion Date: TBD



Empire Storm Drain Trunk Line Project
Current Appropriations: \$3,000,000
Project Number: 230020
Estimated Total Project Cost: TBD
Scope: Design and construction of a storm drain trunk line for the town of Empire to the river.
Current Phase: TBD
Estimated Completion Date: TBD

Measure L Turlock Sidewalk Project

Current Appropriations: \$450,000

Project Number: 200006

Estimated Total Project Cost: \$450,000

Scope: Construction of a pedestrian path/sidewalk project in unincorporated County are on Corner of Linwood Avenue and Lander Avenue, and on West Avenue from Jordan Avenue to South Avenue.

Current Phase: Design

Estimated Completion Date: Spring of 2025



Crows Landing Road over San Joaquin River Bridge Replacement Project

Current Appropriations: \$6,388,680

Project Number: 9589

Estimated Total Project Cost: \$28,000,000

Scope: Design and construct a new bridge on Crows Landing Road over San Joaquin River to replace the existing bridge originally constructed in 1949.

Current Phase: Construction

Estimated Completion Date: Spring of 2024

West Modesto Sewer Infrastructure Projects

Current Appropriations: \$3,000,000

Project Number: 200013, 200014, & 200015

Estimated Total Project Cost: \$46,000,000

Scope: Installation of public sewer systems in 3 neighborhoods in the West Modesto area. The 3 neighborhoods are Spencer/Marshall, Rouse/Colorado, & Beverly/Waverly. Rouse/Colorado will eventually be transitioned and added to project No. 220021.

Current Phase: Design

Estimated Completion Date: TBD



PW CIP Project List

Project Name	Category	Project Cost
2024 Chip Seal	Rehabilitation	\$ 5,500,000
Annual Chip Seal Projects	Rehabilitation	\$ 5,500,000
2023 Annual Chip Seal	Rehabilitation	\$ 5,500,000
Annual Urban Preservation Projects	Rehabilitation	\$ 3,400,000
Monte Vista Ave Repavement	Rehabilitation	\$ 600,000
J59 La Grange Rd Pavement/Rehab	Rehabilitation	\$ 1,500,000
Faith Home Rd Repavement	Rehabilitation	\$ 1,200,000
Crows Landing Rd - Raise Profile (bridge to south 1,200')	Rehabilitation	\$ 250,000
Turlock Sidewalk - Measure L	Rehabilitation	\$ 900,000
Claribel Preservation	Rehabilitation	\$ 500,000
Claribel Rd @ Langworth Intersection Improvements	Rehabilitation	\$ 3,000,000
Geer-Albers - SR132/Yosemite to Milnes Rd Widening	Rehabilitation	\$ 10,696,400
Geer-Albers - (Sante Fe to Hatch)	Rehabilitation	\$ 3,927,000
Geer-Albers - (Taylor to Sante Fe)	Rehabilitation	\$ 3,700,000
West Main Street - Crows Landing to Mitchell Rd Widening	Rehabilitation	\$ 4,300,000
West Main Street - Mitchell Rd to Washington Rd Widening	Rehabilitation	\$ 3,783,900
Crows Landing Rd Segment 2 - Keyes Rd to Monte Vista Ave Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - SR 33 to River Rd/Marshall Widening	Rehabilitation	\$ 9,740,000
Crows Landing Rd - Harding Rd to West Main Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - Monte Vista Ave to West Main Widening	Rehabilitation	\$ 2,000,000
Crows Landing Rd - Carpenter to River Rd/Marshall Widening	Rehabilitation	TBD
Ninth Street Pavement Rehabilitation - Tuolumne River Bridge and Pecos Ave	Rehabilitation	\$ 2,900,000
Crows Landing Road pavement Rehabilitation SR99 to 7th	Rehabilitation	\$ 1,635,000
Golden State Blvd/Golf Road & Berkeley Ave Intersection	Rehabilitation	\$ 7,870,000
Crows Landing Road & 7th Street Intersection Improvements	Rehabilitation	\$ 6,000,000
Kiernan Court Rehabilitation	Rehabilitation	\$ 800,000
Faith Home Road Viaduct	Rehabilitation	\$ 20,000,000
Garner Road Rehabilitation	Rehabilitation	\$ 1,400,000
Tenaya Drive Rehabilitation	Rehabilitation	\$ 1,150,000
Bradbury Road Rehabilitation	Rehabilitation	\$ 2,800,000
Claribel Road Rehabilitation	Rehabilitation	\$ 500,000
2024 Countywide Center and Edge Line Striping	Safety	\$ 350,000
Annual Countywide Center and Edge Line Striping	Safety	\$ 350,000
HSIP Cycle 10	Safety	\$ 7,200,000
Pirrone Roundabouts	Safety	\$ 400,000
Crows Landing - River Rd @ Marshall Traffic Signals	Signals	\$ 2,000,000
Crows Landing Rd @ Keyes Rd Traffic Signals	Signals	TBD
Crows Landing Rd @ Fulkerth Rd- Traffic Signals	Signals	TBD
Keyes Road Ramp Signalization (SR99)	Signals	\$ 821,000



Project Name	Category	Project Cost
Pirrone Road and Sisk Road Traffic Signal	Signals	\$ 850,000
Keyes Road and Morgan Road Intersection	Signals	\$ 650,000
2023 - 2024 Bridge Maintenance	Bridges	\$ 250,000
Keyes Road Bridge over TID Main	Bridges	\$ 750,000
Eastin Road Low Water Crossing	Bridges	\$ 5,650,000
River Road (Hills Ferry Rd) Over San Joaquin River	Bridges	\$ 21,413,000
Tim Bell Road over Dry Creek Bridge	Bridges	\$ 22,051,000
Las Palmas Ave over San Joaquin River Bridge	Bridges	\$ 3,920,000
Milton Road over Rock Creek Tributary	Bridges	\$ 4,630,000
Cooperstown Road over Gallup Creek Bridge	Bridges	\$ 3,070,000
Cooperstown Road over Rydberg Creek Bridge	Bridges	\$ 3,787,190
Quincy Road over Turlock Irrigation District Ceres Main Canal Lateral #3	Bridges	\$ 2,522,710
Montpelier Road over Turlock Irrigation District Main Canal Bridge	Bridges	\$ 4,350,000
Oakdale - Waterford Highway over Claribel Lateral Bridge	Bridges	\$ 3,856,000
Milton Road over Hood Creek Bridge	Bridges	\$ 4,725,000
Pioneer Ave over Lone Tree Creek Bridge	Bridges	\$ 3,421,000
Crabtree Road over Dry Creek Bridge	Bridges	\$ 9,000,000
Kilburn Road Bridge over Orestimba Creek	Bridges	\$ 5,800,000
Sonora Road over Martells Creek Scour Countermeasure	Bridges	\$ 2,500,000
7th Street Bridge	Bridges	\$ 102,000,000
Bridge Preventive Maintenance Program	Bridges	\$ 3,241,000
Crows Landing Road over San Joaquin River Bridge	Bridges	\$ 28,000,000
Bret Harte Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 3,262,000
Robertson Road Elementary Safe Crossing and Active Transportation Connectivity	Pedestrian	\$ 2,451,000
Denair School Safe Crossing and Active Transportation Project	Pedestrian	\$ 3,498,000
Bystrom Neighborhood Pedestrian Sidewalk	Pedestrian	TBD
Measure L Turlock Sidewalk Project	Pedestrian	\$ 450,000
Crows Landing Business Park Phase 1A Infrastructure	Other	\$ 43,000,000
Topeka - Santa Fe Infrastructure	Other	\$ 8,150,000
Kenwood - Starr Infrastructure	Other	\$ 5,270,000
Riverdale Park Tract Infrastructure	Other	\$ 13,660,000
Herndon Infrastructure	Other	\$ 26,590,000
Rouse-Colorado Infrastructure	Other	\$ 23,000,000
Bret Hart Infrastructure	Other	\$ 58,200,000
Parklawn Infrastructure	Other	\$ 25,800,000
Valley Home Sidewalk	Other	TBD
La Grange Lighting	Other	TBD
Kansas Avenue Sound Wall	Other	TBD
Empire Storm Drain Trunk Line	Other	TBD



Project Name	Category	Project Cost
North County Corridor	New Road	\$ 233,000,000
Faith Home Road at Roeding Road	Signals	\$ 1,500,000
Faith Home Road at Service Road	Signals	\$ 2,000,000
Faith Home Road at Whitmore Ave	Signals	\$ 2,000,000
West Main at Carpenter Road	Signals	\$ 1,500,000
Crows Landing Road Widening (Bridge over SJ River)	Road Widening	\$ 1,720,500
Crows Landing Road Widening (Carpenter to River)	Road Widening	\$ 2,000,000
Crows Landing Road Widening (SR 99 Interchange)	Road Widening	\$ 35,000,000
Keyes Road Interchange at SR	Road Widening	\$ 15,000,000
State Route 132 (Dakota to Gates)	State Highway	\$ 56,370,000
State Route 132 (SR 99 to Dakota)	State Highway	\$ 36,989,000
Faith Home Road (SR 132 to SR 99)	Project Initiation	\$ 10,000,000
South County Corridor	Project Initiation	\$ 5,000,000
State Route 33 Corridor (Stanislaus County Limits)	Project Initiation	\$ 2,500,000
1716 Morgan Road Solar Facility	Other	\$ 3,000,000
Heavy Equipment Charging Station	Other	\$ 2,000,000





Appendices

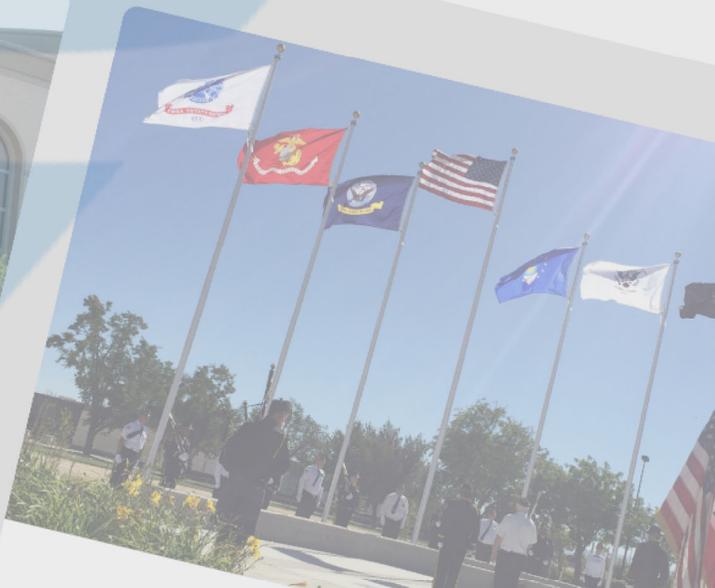
The General Services Agency manages additional construction projects that do not meet the criteria of a Capital Improvement. These projects may be large, but are more routine in nature (i.e. carpet replacement, tenant improvements, etc.) and do not extend the life of the County's facilities. The following are a list of those Routine Construction Projects planned for the next several years.

GSA Rolling Routine Construction List				
Project Title	RC#	Estimated Project Costs	Description	
Intercom Stabilization	23.016	\$ 175,000	Replacement of existing intercom equipment. Project to replace outdated equipment having met the end of its useful life.	
Closed Captioned Televised Broadcast	23.001	\$ 131,000	Design and Construction of a closed captioning system.	
Fink Rd Awning/ Canopy	23.010	\$ 25,000	Replacement of an existing awning damaged during inclement weather.	
Security Enhancements/Lobby Counter	23.009	\$ 500,000	Design, and construction of security upgrades of the Clerk Recorder Elections Division lobby. Work to include new secure counterspace, new window barrier, new entry door and employee accessibility and ADA upgrades.	
TSP 3rd Floor City/County Service Counter	23.004	\$ 500,000	Design and construction of the City/County lobby service counter.	
PSC West Door Upgrade	23.019	\$ 2,003,900	Design and construction for the replacement of wooden cell doors with new metal doors at the Public Safety Center West facility.	
*Former City Hall Exterior ADA Upgrades	23.011	\$ 100,000	Design and construction of ADA accessibility and enhancements	
*Salida Library Exterior ADA Upgrades	23.012	\$ 100,000	Design and construction of ADA accessibility and enhancements.	
Upper Tier Inmate Barriers	23.018	\$ 9,000,000	Design and construction of a railing and wire mesh barrier in addition to the existing railing, closing in the second-floor tier of all jail facilities located on the PSC campus of Sheriff's Detention Center Upper Tier Inmate Housing Safety Barrier. Project to improve inmate and staff safety and fall prevention.	
Conference Room Audio Visual & Furniture Upgrades	23.002	\$ 100,000	Design and construction of Conference Room Audio Visual & Furniture Upgrades.	
Genesis Relocation CCIII	23.007	\$ 1,000,000	Design and construction to renovate an existing facility to relocate services.	
Ray Simon Training Center Security Fence	23.023	\$ 203,000	Design and construction of new parameter fencing to enhance security at the Ray Simon Training Facility.	
TSP Mailroom Expansion	23.006	\$ 15,000	Expansion of an existing office space. Project to include combining two office areas by removing an existing wall, rework electrical, data upgrades, and relocation of equipment.	
TSP 2nd Floor Assessor Reception Counter	23.003	\$ 345,000	Design and construction a new transaction window to allow for cannabis payment.	
SOC High Speed Vehicle Bollard Security	23.020	\$ 894,000	Design and Construction of Sheriff's Operation Center High Speed Vehicle Bollards. Project to include steel bollards at the exterior of the facility as Security Enhancement.	
801 11th Street TI's	23.013	TBD	Design and construction of tenant improvements to include updated staffing areas for operational efficiencies.	
Salida Library Tenant Improvements	23.014	\$ 2,000,000	Design and construction of an existing office space. Project to include modifications to an existing office storage space to allow for storing materials and relocation of staff during and renovation project.	



GSA Rolling Routine Construction List			
Project Title	RC#	Estimated Project Cost	Description
Turlock Lake Assessment	23.015	\$ 100,000	Assessment of an existing Parks and Recreation site. Project to include the assessment of existing buildings and site conditions including safety and security necessary to open the site to the public.
SOC PSC Staff Parking Fence Replacement	23.021	\$ 455,000	Design and construction for the replacement of the Sheriff's Operation Center Secure Parking Fence. Project to include demolition and addition of a new taller more secure fence to enhance security of the facility and staff.
Records Division Remodel	23.024	\$ 500,000	Renovation of an existing office space. Project to include ergonomic upgrades, security enhancements and new carpet and paint.
TSP CEO 6th Floor Breakroom Remodel	23.005	\$ 50,000	Design and construction to renovate an existing storage area into new breakroom.
Renovate an existing Office Space	23.008	\$ 20,000	Design and construction of an office renovation. Project to include the removal of an existing wall.
801 11th Street Carpet Replacement	23.017	\$ 300,000	Renovation of an existing office space. Project to include carpet replacement and new paint.
Master Plan	23.022	\$ 100,000	Development the Owner's / User's future vision for the Public Safety Center (PSC). Project to include assessment of existing County buildings on the PSC campus, establish priorities for replacement or refurbishment of facilities.
TSP 3rd Floor County Planning - Additional Office Space	23.025	\$ 56,000	Design and construction of new enclosed office space. Project to include adding walls, door, HVAC, lighting to create a new office at an existing open cubicle area.





Acknowledgements

Chief Executive Office Senior Leadership Team

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Tina Rocha, Assistant Executive Officer
Tamara Thomas, Human Relations Director
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Liz King, Clerk of the Board
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Comments, Questions and Who to Contact for Further Assistance

If you'd like further information about the Capital Improvement Plan, or any specific project that it contains, please contact:

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Capital Improvement Plan

5-Year Plan | Fiscal Years 2024 - 2028

Year One | Fiscal Year 2024