

Stanislaus County



Striving to be the Best



A strong local economy

COUNTY DEPARTMENTS

Alliance Worknet
CEO-Economic Development
Library

A STRONG LOCAL ECONOMY

An important role that County government can play in creating a strong local economy is to promote, protect, and sustain our agricultural economies while providing for broader, more diversified economic opportunities that will strengthen our local economy and provide for a better, more stable, quality of life for our residents. Helping to facilitate the creation of jobs for the people of Stanislaus County is imperative for the community to prosper and grow. Finding ways to highlight our community's rich agricultural



traditions as a positive tourism location and facilitating regional approaches to tourism will bring new revenue to our County. Ensuring that all people have the knowledge and ability to access the internet and providing a solid Information Technology (I.T.) infrastructure to support E-government are vital aspects in preparing our workforce and improving the attractiveness of Stanislaus County as a place to locate new business.

The Community and Economic Development Division was consolidated within the Chief Executive Office – Operations and Services. The unit continues to work proactively with cities, developers, businesses and the community to support the Board's priority of A strong local economy by promoting Stanislaus County as an excellent place to live, do business, and visit. The unit also facilitates technology initiatives that promote community access, training, and workforce development.

The Alliance Worknet provides a wide range of employment and training services to the community through a variety of programs funded under the Workforce Investment Act (WIA). To assist area employers, the Alliance Worknet has Business Services Representatives who visit area businesses in the effort to help them with their employment needs as well as retention, expansion, business counseling, and other services. The Stanislaus County Library provides educational and recreational opportunities to the community, including access to reference and reader's advisory help, weekly story times at all branches and children's programs throughout the year. Online databases and reference services are available at any time from any Internet link.

SUMMARY OF PROJECT COSTS AND FUNDING SOURCES

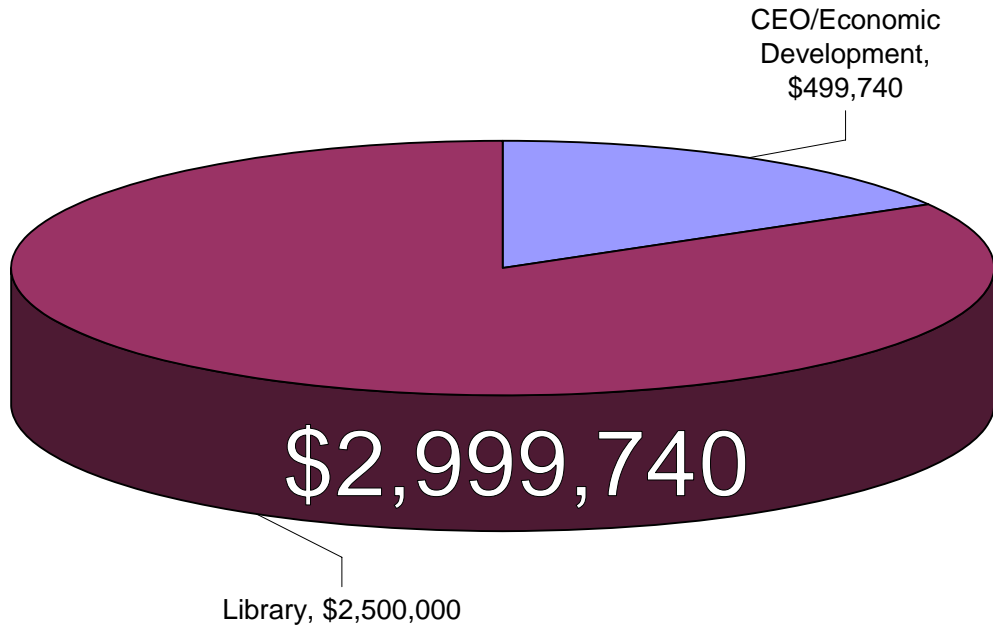
The Final Capital Improvement Plan reflects overall estimated project costs of \$2,999,740 for this priority area. It is anticipated that these projects will be funded by a combination of the County General Fund, Public Facilities Fees (PFF), department fund balance/retained earnings savings, bond/borrowing, State/Federal Funding, grants, and non-County contributions. Funding has not yet been identified for some projects.

The following charts represent estimated project costs by department for Fiscal Year 2009-2010 and a comparison of project costs in 2007-2008 to 2009-2010 in the “*A strong local economy*” priority area of Stanislaus County government.

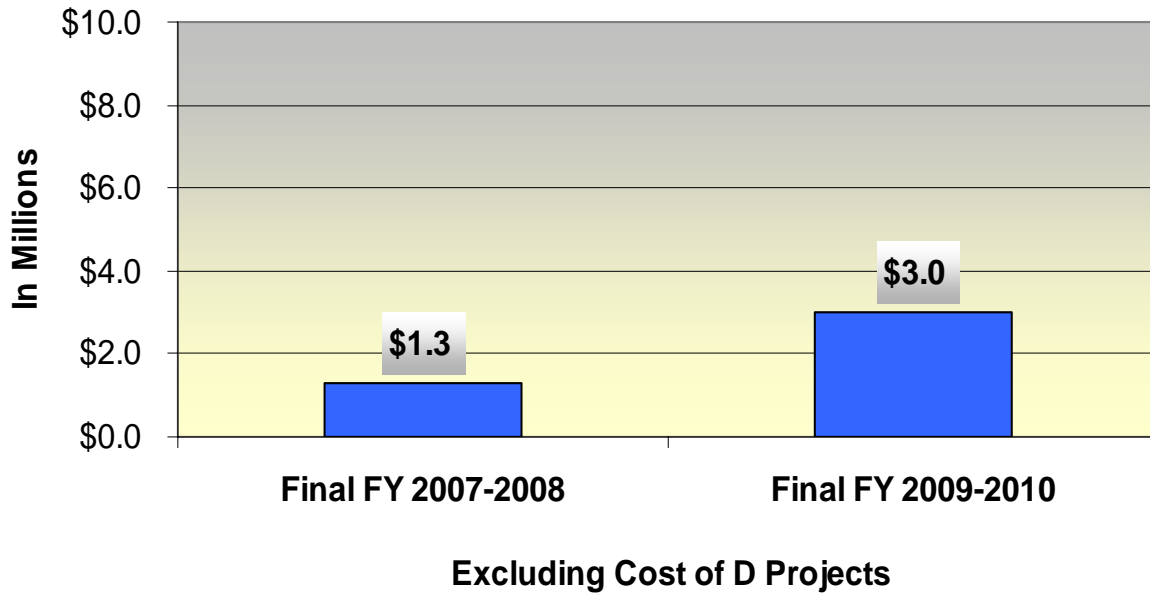
The section behind the charts lists those Capital Improvement Plan projects that support the Board of Supervisors’ priority of “*A strong local economy*” based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.



A STRONG LOCAL ECONOMY



Two Year Comparison





A STRONG LOCAL ECONOMY

			2009-2010 Total Estimated Project Cost	2009-2010 Total County Funding	2009-2010 Funding Not Yet Identified
CHIEF EXECUTIVE OFFICE/ECONOMIC DEVELOPMENT			\$499,740	\$0	\$0
Status	CIP #	Project Name			
A	2002.347	Crows Landing Air Facility Airport Layout Plan	\$499,740	\$0	\$0
LIBRARY			\$2,500,000	\$2,303,000	\$0
Status	CIP #	Project Name			
C	2007.014	Salida Regional Library-- Tenant Improvements	\$2,500,000	\$2,303,000	\$0
GRAND TOTAL			\$2,999,740	\$2,303,000	\$0



CAPITAL IMPROVEMENT PLAN
Final

CROWS LANDING AIR FACILITY AIRPORT LAYOUT PLAN

CIP Category: A—APPROVED/FUNDED
Board Priority: A strong local economy
Lead Department: CEO—Economic Development
Location: Crows Landing
Project Number: 2002.347
Preliminary Schedule: 2006-2009
Estimated Project Cost: \$499,740



DESCRIPTION

The Crows Landing Air Facility is an economic development asset to the County. It is located adjacent to the I-5 corridor. County staff is currently working with a multi-disciplinary team and development community toward the redevelopment of this location.

ESTIMATED PROJECT COSTS		FUNDING SOURCES	
Preliminary	\$ -		
Design	\$ -		
Acquisition	\$ -		
Construction	\$ -		
Other	\$ 499,740	Total County Funding	\$ -
		State/Federal Funding	\$ -
		Other--Grants	\$ 499,740
		Total Other Funding	\$ 499,740
		Non-County Contribution	\$ -
Total Estimated Project Cost	\$ 499,740	Total Project Funding	\$ 499,740
		Funding Not Yet Identified	\$ -

BACKGROUND

The Airport Layout Master Plan (ALP) and Airport Land Use Compatibility Language are currently being completed by ESA Airports with subcontract assistance from Mead and Hunt. These components will fold into a Master Development Planning process including the Environmental Impact Report (EIR) analysis being absorbed by the private sector Master Developer per pre-development agreement. NOTE: Airport Layout Master Planning and on-going property management issues including site security are being absorbed by revenue derived from an existing agricultural lease. That lease is currently in extension through calendar year 2009 with option to extend year over year as deemed appropriate and practical.

CURRENT STATUS

The Airport Layout Master Plan (ALP) document has been in development and approved to form by the County Board of Supervisors as well as the Airport Land Use Commission. These components will be analyzed as part of an extensive Environmental Impact Review (EIR) process. The anticipated Draft EIR review time line (for public comment) is Spring 2010. It is anticipated that the Final EIR will be reviewed via public hearing process late summer 2010.

IMPACT ON THE OPERATING BUDGET

There are no anticipated additional debt service payments, staffing, maintenance and/or operating costs associated with this project.



CAPITAL IMPROVEMENT PLAN
Final

SALIDA REGIONAL LIBRARY—TENANT IMPROVEMENTS

CIP Category: C—FUTURE PROJECT/PLANNED
Board Priority: A strong local economy
Lead Department: Library
Location: Salida
Project Number: 2007.014
Preliminary Schedule: 2007-2009
Estimated Project Cost: \$2,500,000



DESCRIPTION

Design and remodel exterior woodwork, interior staff restrooms, lobby, and expansion space for office use, parking lot repair, and outdoor patio canopy.

ESTIMATED PROJECT COSTS		FUNDING SOURCES	
Preliminary	\$ 2,500,000		
Design	\$ -		
Acquisition	\$ -		
Construction	\$ -		
Other	\$ -	Total County Funding	\$ 2,303,000
		State/Federal Funding	\$ -
		Sale of land to CalTrans HWY219 proj	\$ 197,000
		Total Other Funding	\$ 197,000
		Non-County Contribution	\$ -
Total Estimated Project Cost	\$ 2,500,000	Total Project Funding	\$ 2,500,000
		Funding Not Yet Identified	\$ -

BACKGROUND

In July of 2001, the Board of Supervisors approved the Library Facilities Master Plan. As part of this action, the Board of Supervisors authorized the Chief Executive Officer to negotiate and execute a real estate property agreement for the purchase of the Breuner’s furniture building in Salida to house a regional library. The County has since identified a number of capital improvement projects to the building. When the Nick W. Blom Salida Regional Library opened in May 2003, only the absolutely necessary renovations were completed.

The remaining projects identified for completion will include work that was not previously completed such as: parking lot improvements, exterior woodwork repairs, building lighting improvements, and remodeling the existing staff break room and restrooms. These renovations and repairs will require the services of a professional architect to develop a comprehensive scope of work for tenant and site improvements. This project may be eligible for Public Facilities Fees.

CURRENT STATUS

This project is currently in the planning phase.

IMPACT ON THE OPERATING BUDGET

There are no anticipated additional debt service payments, staffing, maintenance and/or operating costs associated with this project.



A STRONG LOCAL ECONOMY

Future Projects--Pending Analysis

CHIEF EXECUTIVE OFFICE/ECONOMIC DEVELOPMENT	1 PROJECT
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Status	CIP #	Project Name
D	2002.35	Crows Landing Air Facility Runway Improvements

LIBRARY	1 PROJECT
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Status	CIP #	Project Name
D	2007.024	Library Master Plan Update

GRAND TOTAL D PROJECTS	2 PROJECTS
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