



## Appendices

Stanislaus County Facilities Inventory  
Deferred Maintenance Projects by Priority

## Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
<b>OFFICE SPACE</b>							
12th Street Office Building *	832 12th Street	Modesto	89,491	45,000	5,100	-	-
Admin Annex IV (Former B of A)	1021 I Street	Modesto	42,000	42,000	-	-	-
AG Center-Stanislaus Building	3800 Cornucopia Way	Modesto	56,315	56,315	-	-	-
AG Center-Tuolumne Building	3800 Cornucopia Way	Modesto	18,184	-	-	-	18,184
Capital Projects Modular	12th Street	Modesto	2,100	2,100	-	-	-
Center III Building I	917 Oakdale Road	Modesto	23,544	6,278	-	-	17,266
Center III Building II (USPS)	921 Oakdale Rd	Modesto	25,720	-	-	-	25,720
Center IV-Main Building	1716 Morgan Road	Modesto	9,504	9,504	-	-	-
Center V-Juvenile Hall	2215 Blue Gum Avenue	Modesto	81,106	81,106	-	-	-
Children and Families Commission	930 15th Street	Modesto	-	-	-	3,200	-
City/County Emergency Svs Center *	3705 Oakdale Road	Modesto	18,600	9,300	-	-	-
Community Services Agency	251 E Hackett Road	Modesto	252,355	252,355	-	-	-
Community Services Agency-Kinship Center	421 E. Morris Avenue	Modesto	-	-	-	5,950	-
Community Services-StanWorks	2413 3rd Street, Rm D	Hughson	-	-	-	100	-
County Annex VI (Former City Hall)	801 11th Street	Modesto	47,525	47,525	-	-	-
CSA - Public Authority	305 Downey Ave	Modesto	-	-	-	1,200	-
CSA - Turlock	101 Lander Ave.	Turlock	-	-	-	15,400	-
Department of Child Support Services	2612 Crows Landing Road	Modesto	-	-	-	35,621	-
Dept of Aging & Veteran Services	121 Downey Ave, Ste 102	Modesto	-	-	-	6,000	-
Eastside Counseling Center	755 S. Yosemite, Ste 106	Oakdale	-	-	-	1,950	-
Empire Community Center	18 S. Abbie	Empire	5,760	1,920	3,840	-	-
Health Services Agency-Medical Arts	700 17th Street	Modesto	18,100	-	18,100	-	-
High Intensity Drug Trafficking Area Task Force	442 E. Hackett Road	Modesto	7,200	7,200	-	-	-
HSA Building I	830 Scenic Drive	Modesto	17,100	17,100	-	-	-
HSA Building II	830 Scenic Drive	Modesto	18,423	18,423	-	-	-
HSA Building III	830 Scenic Drive	Modesto	23,387	23,387	-	-	-
HSA Building IV	830 Scenic Drive	Modesto	19,318	19,318	-	-	-
HSA Business Office	1030 Scenic Drive	Modesto	16,252	16,252	-	-	-
HSA Central Unit	830 Scenic Drive	Modesto	84,110	76,610	7,500	-	-
HSA Family Practice	830 Scenic Drive	Modesto	15,667	10,467	5,200	-	-
HSA Public Health	820 Scenic Drive	Modesto	10,439	10,439	-	-	-
Hughson Library / Medical Office	2412 Third Street	Hughson	-	-	-	3,200	-
Law Library	1101 13th Street	Modesto	-	-	-	5,650	-
McHenry Medical Office	1209 Woodrow	Modesto	11,000	11,000	-	-	-
Mental Health	1917 Memorial Drive	Ceres	5,000	5,000	-	-	-
Mental Health Bldg A	800 Scenic Drive	Modesto	1,600	1,600	-	-	-
Mental Health Bldg B	800 Scenic Drive	Modesto	2,452	2,452	-	-	-
Mental Health Bldg C	800 Scenic Drive	Modesto	3,129	3,129	-	-	-
Mental Health Bldg D	800 Scenic Drive	Modesto	3,004	3,004	-	-	-
Mental Health Bldg E	800 Scenic Drive	Modesto	2,856	2,856	-	-	-
Mental Health Bldg F	800 Scenic Drive	Modesto	3,617	3,617	-	-	-
Mental Health Bldg G	800 Scenic Drive	Modesto	2,567	2,567	-	-	-
Mental Health Bldg H	800 Scenic Drive	Modesto	1,600	1,600	-	-	-
Mental Health Bldg I	800 Scenic Drive	Modesto	2,789	2,789	-	-	-
Modesto Counseling Center	1100 Kansas Ave	Modesto	-	-	-	2,400	-

## Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Modesto Main Library	1500 I Street	Modesto	62,000	62,000	-	-	-
Newman Branch Library	1305 Kern	Newman	2,613	2,613	-	-	-
Oakdale Branch Library	151 S. 1st Avenue	Oakdale	6,500	6,500	-	-	-
Oakdale Prenatal & Women's Health	190 S Oak Avenue	Oakdale	-	-	-	1,500	-
Paradise Medical Office	401 Paradise Road	Modesto	-	-	-	27,475	-
Patterson Branch Library	46 N. Salado Avenue	Patterson	4,070	4,070	-	-	-
Patterson Counseling	122 S 4th Street	Patterson	-	-	-	2,006	-
Patterson Yard-Public Works	301 South 1st Street	Patterson	800	800	-	-	-
Riverbank Branch Library	3442 Santa Fe	Riverbank	3,594	3,594	-	-	-
Ronda Ousdahl Wellness Recovery	1006 H Street	Modesto	5,800	5,800	-	-	-
Salida Regional Library	4385 Sisk Road	Modesto	61,000	52,000	9,000	-	-
Stanislaus County Job Center	1207 I Street	Modesto	12,500	12,500	-	-	-
Stanislaus Recovery Center	1904 Richland Drive	Ceres	29,813	29,813	-	-	-
Teen Drop In Center	1208 9th Street	Modesto	-	-	-	1,800	-
Tenth Street Place *	1010 10th Street	Modesto	206,466	102,544	-	-	-
Turlock Branch Library	550 Minaret Avenue	Turlock	10,000	10,000	-	-	-
Turlock Counseling Center	2101 Geer Road Suite 120	Turlock	-	-	-	4,396	-
Turlock Medical Office	800 Delbon Ave. #A	Turlock	-	-	-	4,600	-
Turlock Superior Court	300 Starr	Turlock	4,068	4,068	-	-	-
Waterford Branch Library	324 F Street	Waterford	3,000	3,000	-	-	-
WIC Hughson	2007 6th Street	Hughson	-	-	-	500	-
WIC Turlock	1125 N Golden State Blvd	Turlock	-	-	-	4,500	-
WIC-Patterson	600 N 2nd Street, Ste. 6	Patterson	-	-	-	350	-
Youth and Family	1127 13th Street	Modesto	-	-	-	3,200	-
<b>SUBTOTAL - Office Space</b>			<b>1,354,038</b>	<b>1,091,515</b>	<b>48,740</b>	<b>130,998</b>	<b>61,170</b>

\* Total building space includes other owners within a partnership building, such as a Joint Powers project.

### SPECIALIZED-USE SPACE

AG Center-Harvest Hall	3800 Cornucopia Way	Modesto	12,544	12,544	-	-	-
Animal Services	2846 Finch Road	Modesto	26,540	26,540	-	-	-
Burbank / Paradise Hall-PAL Program	1325 Beverly Drive	Modesto	3,527	3,527	-	-	-
Center V-Juvenile Hall - Units 3 & 4	2215 Blue Gum Avenue	Modesto	16,500	16,500	-	-	-
Center V-Juvenile Hall - Units 5 & 6	2215 Blue Gum Avenue	Modesto	16,500	16,500	-	-	-
Center V-Juvenile Hall - Units 7 & 8	2215 Blue Gum Avenue	Modesto	16,000	16,500	-	-	-
Ceres Branch Library	2250 Magnolia	Ceres	5,000	5,000	-	-	-
Ceres Medical Center Office	3109 Whitmore	Ceres	6,000	6,000	-	-	-
Ceres Superior Court	2744 2nd Street	Ceres	2,500	2,500	-	-	-
Coroner	939 Oakdale Rd	Modesto	3,520	3,520	-	-	-
Courts Building	800 I Street	Modesto	106,004	106,004	-	-	-
Denair Branch Library	4801 Kersey	Denair	1,750	1,750	-	-	-
Fink Road Landfill	4000 Fink Road	Crows Landing	500	500	-	-	-
Fleet Services	448 E. Hackett Road	Modesto	13,260	13,260	-	-	-
Gallo Center for the Arts	10th & I Streets	Modesto	90,141	-	-	-	90,141
Grayson Community Center	8900 Laird Street	Grayson	3,150	3,150	-	-	-
Honor Farm	8224 W. Grayson Road	Modesto	37,991	37,871	-	-	-
Honor Farm - Barracks I & II	8224 W. Grayson Road	Modesto	7,836	7,836	-	-	-
Honor Farm - Barracks III	8224 W. Grayson Road	Modesto	4,198	4,198	-	-	-
Honor Farm - Barracks IV	8224 W. Grayson Road	Modesto	8,500	8,500	-	-	-

## Stanislaus County Facilities Inventory

Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Honor Farm - Clothing Room	8224 W. Grayson Road	Modesto	800	800	-	-	-
Honor Farm - Kitchen	8224 W. Grayson Road	Modesto	4,800	4,800	-	-	-
Honor Farm - Maint. Building	8224 W. Grayson Road	Modesto	853	853	-	-	-
Honor Farm - Medical Trailer	8224 W. Grayson Road	Modesto	500	500	-	-	-
Honor Farm - Old visiting Booth	8224 W. Grayson Road	Modesto	64	64	-	-	-
Honor Farm - Probation trailer	8224 W. Grayson Road	Modesto	720	720	-	-	-
Honor Farm - Programs Trailer	8224 W. Grayson Road	Modesto	1,440	1,440	-	-	-
Honor Farm - Shop	8224 W. Grayson Road	Modesto	4,800	4,800	-	-	-
Honor Farm - Staff Bathroom	8224 W. Grayson Road	Modesto	300	300	-	-	-
Honor Farm - Staff Breakroom	8224 W. Grayson Road	Modesto	720	720	-	-	-
Honor Farm - Staff Locker Room	8224 W. Grayson Road	Modesto	500	500	-	-	-
Honor Farm - Storage Sheds	8224 W. Grayson Road	Modesto	240	240	-	-	-
Honor Farm - Supply/Storage	8224 W. Grayson Road	Modesto	1,600	1,600	-	-	-
HSA-Hughson Clinic	2412 Third Street	Hughson	-	-	-	2,750	-
Keyes Branch Library	4420 Maud	Keyes	-	-	-	1,200	-
Mancini Hall	718 Tuolumne Blvd	Modesto	3,824	3,824	-	-	-
Men's Jail	1115 H Street	Modesto	53,208	53,208	-	-	-
Mental Health Treatment Facility	1905 Memorial Dr	Ceres	41,932	-	-	-	41,932
Public Safety Center	200 E Hackett Road	Modesto	218,703	218,703	-	-	-
Public Safety Center Equestrian	200 E Hackett Road	Modesto	755	755	-	-	-
Public Safety Center Evidence Bunker	200 E Hackett Road	Modesto	988	988	-	-	-
Public Safety Center Laundry & Kitchen	200 E Hackett Road	Modesto	47,580	47,580	-	-	-
Public Safety Center Minimum Housing Unit	200 E Hackett Road	Modesto	35,600	35,600	-	-	-
Ray Simon Criminal Justice Training Center	3805 Cornucopia Way	Modesto	22,615	22,615	-	-	-
Sheriff Hangar #5	Modesto Airport	Modesto	-	-	-	18,000	-
Sheriff's Airport Neighborhood Substation	530 S. Santa Cruz Ave	Modesto	2,490	2,490	-	-	-
Sheriff's Operations Center	250 E. Hackett Road	Modesto	41,616	41,616	-	-	-
Sheriff's Substation-Crows Landing	22113 Highway 33	Crows Landing	-	-	-	300	-
Sheriff's Substation-Denair	4326 E Main Street	Denair	-	-	-	600	-
Sheriff's Substation-Hughson	7018 Pine Street	Hughson	-	-	-	3,000	-
Sheriff's Substation-Keyes	5463 7th Street	Keyes	-	-	-	2,400	-
Sheriff's Substation-Salida	4602 Broadway	Salida	-	-	-	800	-
SO-Bureau of Admin Services	424 E. Hackett Road	Modesto	2,160	2,160	-	-	-
<b>SUBTOTAL - Specialized Use Space</b>			<b>870,769</b>	<b>739,076</b>	<b>-</b>	<b>29,050</b>	<b>132,073</b>

### SHOP SPACE

Center IV- Morgan Shop	1716 Morgan Road	Modesto	8,100	8,100	-	-	-
Center IV-Carpenter/Paint Shop	1716 Morgan Road	Modesto	2,740	2,740	-	-	-
Center IV-Household Hazardous Waste Station	1716 Morgan Road	Modesto	5,547	5,547	-	-	-
Center IV-Parking Shed	1716 Morgan Road	Modesto	8,000	8,000	-	-	-
Center IV-Parks Shop/Pesticide Storage	1716 Morgan Road	Modesto	5,600	5,600	-	-	-
Center IV-Sign Shop	1716 Morgan Road	Modesto	2,500	2,500	-	-	-
Central Services	1018 Scenic Drive	Modesto	7,752	7,752	-	-	-
HSA Shop/Boiler Room	830 Scenic Drive	Modesto	17,320	17,320	-	-	-

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Building	Address	City	Total Building Square Feet *	Occupiable County Square Feet	Vacant County Space	Leased Square Feet	Owned Sq. Ft. Leased Out
Oakdale Yard-Public Works	551 Center Street	Oakdale	9,600	9,600	-	-	-
Parks Shop	800 Scenic Drive	Modesto	400	400	-	-	-
Patterson Yard-Ag Commissioner	301 S 1st Street	Patterson	1,800	1,800	-	-	-
PSC- Maintenance Building	442 E. Hackett Road	Modesto	4,800	4,800	-	-	-
<b>SUBTOTAL - Shop Space</b>			<b>74,159</b>	<b>74,159</b>	-	-	-
<b>WAREHOUSE SPACE</b>							
AG Center-Enclosed Warehouse	3800 Cornucopia Way	Modesto	10,854	10,854	-	-	-
AG Center-Open Warehouse	3800 Cornucopia Way	Modesto	3,810	3,810	-	-	-
Center II Warehouse I	714 Scenic Drive	Modesto	1,200	1,200	-	-	-
Center II Warehouse II	714 Scenic Drive	Modesto	1,200	1,200	-	-	-
Ceres Storage Facility	1900 Memorial Drive	Ceres	34,000	34,000	-	-	-
Purchasing Warehouse I (Elections) Center III	909 County Center III	Modesto	13,600	13,600	-	-	-
<b>SUBTOTAL - Warehouse Space</b>			<b>64,664</b>	<b>64,664</b>	-	-	-
<b>PARKING GARAGE</b>							
12th Street Parking Garage	826 12th Street	Modesto	242,056	-	-	-	-
<b>SUBTOTAL - Parking Garage</b>			<b>242,056</b>	-	-	-	-
<b>TOTAL - All Space</b>			<b>2,605,686</b>	<b>1,969,414</b>	<b>48,740</b>	<b>160,048</b>	<b>193,243</b>
Total Occupied Space (Owned and Leased)			2,765,734	2,129,462			
<b>PARKS (List Only)</b>							
Atlas Park	Atlas Court	Oakdale					
Basso Bridge Fishing Access	Route 132						
Bonita Park	Bonita & I St	Crows Landing					
Bonita Ranch Park	Washington Rd	Keyes					
Burbank-Paradise Park	Beverly Dr.	Modesto					
Country Stone Park	Whiatestone Way	Salida					
County Parks / Reservoirs							
Empire Community Park	5321 Yosemite Blvd	Empire					
Empire Tot Lot	G Street	Empire					
Fairview Park	Modoc Ave	Modesto					
Fox Grove Fishing Access	Geer Rd	Hughson					
Frank Raines	Del Puerto Canyon Rd	Patterson					
Grayson Park	Laird St.	Grayson					
Hatch Park	Jennie Ave	Keyes					
John Murphy Park	Murphy Rd.	Salida					
Kiwanis Camp	Lake Rd						
La Grange OHV	Highway 132	La Grange					
Laird Park	Grayson Rd	Grayson					
Las Palmas Fishing Access	Las Palmas	Patterson					
Leroy F. Fitzsimmons Memorial Park	Amelia St	Grayson					
Modesto Reservoir	18143 Reservoir	Waterford					

## Stanislaus County Facilities Inventory

<b>Building</b>	<b>Address</b>	<b>City</b>	<b>Total Building Square Feet *</b>	<b>Occupiable County Square Feet</b>	<b>Vacant County Space</b>	<b>Leased Square Feet</b>	<b>Owned Sq. Ft. Leased Out</b>
Mono Park	Mono Dr.	Modesto					
Neil Hansen Fishing Access	Sperry Ave	Patterson					
Oregon Drive Park	Oregon Dr.	Modesto					
Orestimba Fishing Access	Orestimba Rd.	Patterson					
Parklawn Park	Parklawn Ave.	Modesto					
Riverdale Fishing Access	Parkdale Dr.	Modesto					
Salida Park	Magnolia St.	Salida					
Segesta Finney Park	Segesta Wy	Salida					
Shilo Fishing Access	Shilo Rd	Modesto					
Sterling Ranch Park	McCauley Ave	Denair					
Turlock Fishing Access	Turlock Lake Rd	Turlock					
United Community Park	Laird St.	Grayson					
Wincanton Park	Wincanton Wy	Salida					
Woodward Reservoir	14528 Twenty six Mile Rd	Oakdale					

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
<b>Priority 1 Projects</b>		
Replace Storefront Doors	Admin. Annex IV (Old B of A)	\$20,000.00
Re-roof	Admin. Annex IV (Old B of A)	\$100,000.00
Elevator Safety Single Bottom Cylinders (1 ea.)	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Elevators Modernization	Ag. Center (Bldg. A) Stanislaus Bldg.	\$125,000.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. A) Stanislaus Bldg.	\$120,000.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. B) Harvest Hall	\$6,000.00
Install soft water treatment plant for boilers	Ag. Center (Bldg. C) Tuolumne Bldg.	\$2,500.00
Re-carpet High Traffic Areas	Ag. Center (Bldg. C) Tuolumne Bldg.	\$12,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. C) Tuolumne Bldg.	\$48,000.00
HVAC - Replace Exhaust Fans	Animal Services	\$7,000.00
Replace Freezer Coil/Condensing Unit	Animal Services	\$10,000.00
Replace Sump Pumps	Animal Services	\$3,000.00
Overhaul Air Handlers	Center IV Main Building	\$25,000.00
Re-carpet High Traffic Areas	Center IV Main Building	\$6,000.00
Re-carpet Low Traffic Areas	Center IV Main Building	\$29,000.00
Elevator Safety Single Bottom Cylinders (3 ea.)	Community Services Facility	\$85,000.00
Elevators Modernization	Community Services Facility	\$150,000.00
Exterior Painting	Coroner	\$40,000.00
Overlay Flat Roof Areas	Coroner	\$12,000.00
Exterior Painting	County Annex VI (Former City Hall)	\$70,000.00
Overhaul circulation pumps	County Annex VI (Former City Hall)	\$15,000.00
Re-carpet High Traffic Areas	County Annex VI (Former City Hall)	\$175,000.00
Re-carpet Low Traffic Areas	County Annex VI (Former City Hall)	\$75,000.00
Replace chiller	County Annex VI (Former City Hall)	\$300,000.00
Replace HVAC condenser plumbing and pumps	County Annex VI (Former City Hall)	\$150,000.00
Overhaul Central Chiller	Downtown Men's Jail	\$15,000.00
Replace hot water heaters	Downtown Men's Jail	\$60,000.00
Re-roof	Downtown Men's Jail	\$70,000.00
Replace Hot Water Heaters	Fleet Services	\$1,000.00
Exterior Painting Safety Non-Skid Surface on Ramps	Honor Farm	\$3,500.00
Replace domestic water pump, controls and fence	Honor Farm	\$40,000.00
Replace package air conditioners	Honor Farm Barracks 2	\$15,000.00
Re-carpet High Traffic Areas	HSA Building IV	\$15,000.00
Replace 2 HVAC Units	HSA Building IV	\$10,000.00
Replace Exhaust Fans	HSA Building IV	\$6,000.00
Jail Water Softner	Jail (Men's)	\$15,000.00
Energy Saving Lighting Project	Juvenile Justice Center	\$75,000.00
Overhaul Exhaust Fans	Juvenile Justice Center	\$15,000.00
Rebuild sewage grinder	Juvenile Justice Center	\$6,000.00
Re-carpet High Traffic Areas	Juvenile Justice Center	\$60,000.00
Re-carpet Low Traffic Areas	Juvenile Justice Center	\$240,000.00
Replace 8 Package Air Conditioners	Juvenile Justice Center	\$400,000.00
Replace Air Handlers	Juvenile Justice Center	\$1,500,000.00
Replace Elec. Heat Elements Units 3 & 4	Juvenile Justice Center	\$25,000.00
Replace Hot Water Heaters	Juvenile Justice Center	\$30,000.00
Replace Plumbing Fixtures	Juvenile Justice Center	\$75,000.00
Re-roof	Juvenile Justice Center	\$200,000.00
Re-Roof the Training Hall	Juvenile Justice Center	\$12,000.00
Re-carpet High Traffic Areas	Mental Health Complex	\$15,000.00
Replace Hot Water Heaters	Mental Health Complex	\$18,000.00
Replace package HVAC units bldg. A & J	Mental Health Complex	\$20,000.00
Repair Roof	Methadone Clinic	\$7,000.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Install Novar Energy Management System	Modesto Main Library	\$60,000.00
Replace HVAC System	Oakdale Branch Library	\$15,000.00
Overhaul Circulation Pumps	PSC Minimum Facility	\$6,000.00
Re-carpet High Traffic Areas	PSC Minimum Facility	\$50,000.00
Replace Damaged Carpet	PSC Minimum Facility	\$5,000.00
Replace Hot Water Heaters	PSC Minimum Facility	\$10,000.00
Overhaul Circulation Pumps	PSC Support Services	\$10,000.00
Re-carpet High Traffic Areas	PSC Support Services	\$2,500.00
Repair package air conditioner # 2	PSC Support Services	\$2,000.00
Replace Hot Water Heaters	PSC Support Services	\$5,000.00
Replace water softener RESIN tank 1	PSC Support Services	\$12,000.00
Overhaul Air Handlers	Public Health	\$15,000.00
Overhaul Exhaust Fans	Public Health	\$15,000.00
Overlay Roof	Public Health	\$10,000.00
Re-carpet High Traffic Areas	Public Health	\$6,000.00
Elevators Safety Repair Upgrade	Public Safety Center	\$7,000.00
Modify HVAC System Increase capacity	Public Safety Center	\$100,000.00
Overhaul Circulation Pumps	Public Safety Center	\$30,000.00
Re-carpet Low Traffic Areas	Public Safety Center	\$300,000.00
Re-carpet Main Jail Pods	Public Safety Center	\$100,000.00
Replace Water Pressure Reducing Valves	Public Safety Center	\$8,000.00
Install "Muffin Monster" to pregrind materials prior to PSC Lift Station	Public Safety Center Complex	\$28,065.00
Replace existing controls and pumps on the PSC Domestic Water System	Public Safety Center Complex	\$72,000.00
Re-carpet Low Traffic Areas	Ray Simon Training Center (Classrooms)	\$24,000.00
Slurry, Coat and Re-stripe Parking Lot	Salida Branch Library	\$100,000.00
Elevators Safety Repair Upgrade	Sheriff's Operations Center	\$7,000.00
Overhaul Circulation Pumps	Sheriff's Operations Center	\$10,000.00
Re-carpet High Traffic Areas	Sheriff's Operations Center	\$30,000.00
Replace HVAC systems	Stanislaus Regional 9-1-1	\$80,000.00
<b>Subtotal - Priority 1 Projects</b>		<b>\$5,713,565.00</b>
<b>Priority 2 Projects</b>		
Replace Storefront Doors at 801 11th Street	Admin Annex VI (801 11th Street, Former	\$10,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$5,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. B) Harvest Hall	\$1,200.00
Re-lamp Light Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$10,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. C) Tuolumne Bldg.	\$1,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. D) Enclosed Warehouse	\$5,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. E) Open Warehouse	\$12,000.00
Ag Center Replace storefront doors with ADA doors	Agricultural Center, Stanislaus	\$66,000.00
Overhaul Exhaust Fans	Animal Services	\$2,000.00
Replace store front doors	Animal Services	\$8,000.00
Re-roof	Animal Services	\$50,000.00
Re-lamp Light Fixtures	Center IV Main Building	\$5,000.00
Overhaul Circulation Pumps	Community Services Facility	\$50,000.00
Re-carpet High Traffic Areas	Community Services Facility	\$150,000.00
Re-lamp Light Fixtures	Community Services Facility	\$125,000.00
Replace Hot Water Heater	Community Services Facility	\$25,000.00
Replace soft water Treatment Plant for Boilers	Community Services Facility	\$2,500.00
Replace Package HVAC Unit & Controls	Coroner	\$20,000.00
Overlay Roof	County Annex VI (Former City Hall)	\$50,000.00
Re-carpet High Traffic Areas	Fleet Services	\$6,000.00



**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Re-lamp Light Fixtures	Fleet Services	\$5,000.00
Replace showers & repair flooring	Honor Farm	\$125,000.00
Replace pumps at Honor Farm Lift Station	Honor Farm Shop Complex	\$50,000.00
Replace Package Air Conditioners	HSA Building IV	\$110,000.00
Re-lamp Light Fixtures	Juvenile Justice Center	\$50,000.00
Replace cooling towers	Juvenile Justice Center	\$80,000.00
Overhaul Circulation Pumps	Mental Health Complex	\$5,000.00
Re-lamp Light Fixtures	Mental Health Complex	\$10,000.00
Replace Circulation Pumps	Mental Health Complex	\$10,000.00
Replace Condensing Units	Mental Health Complex	\$90,000.00
Infrared Testing of Electrical Systems	Modesto Main Library	\$2,000.00
Paint Exterior Rear of Building	Modesto Main Library	\$10,000.00
Overhaul Exhaust Fans	PSC Minimum Facility	\$5,000.00
Replace domestic utility water piping	PSC Minimum Facility	\$150,000.00
Re-carpet Low Traffic Areas	Public Health	\$24,000.00
Re-lamp Light Fixtures	Public Health	\$5,000.00
Overhaul central chiller main unit 1	Public Safety Center	\$120,000.00
Re-roof Building A, D, G, and C-Central Corridor	Public Safety Center	\$120,000.00
Re-carpet High Traffic Areas	Ray Simon Training Center (Gym)	\$6,000.00
Re-carpet Low Traffic Areas	Ray Simon Training Center (Gym)	\$24,000.00
Replace Hot Water Heaters	Ray Simon Training Center (Gym)	\$5,000.00
Overlay roof sections 1 and 2	Sheriff's Operations Center	\$50,000.00
Re-carpet Low Traffic Areas	Sheriff's Operations Center	\$120,000.00
Re-lamp Light Fixtures	Sheriff's Operations Center	\$25,000.00
Repair and patch various roof areas	Sheriff's Operations Center	\$6,000.00
Replace hot water heaters 2ea.	Sheriff's Operations Center	\$5,000.00
Retrofit Exterior Lighting	Stanislaus Regional 9-1-1	\$25,000.00
<b>Subtotal - Priority 2 Projects</b>		<b>\$1,840,700.00</b>
<b>Priority 3 Projects</b>		
Re-carpet	Admin. Annex IV (Old B of A)	\$75,000.00
Replace Vinyl Floor Covering	Admin. Annex IV (Old B of A)	\$50,000.00
Re-lamp Light Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$25,000.00
Replace Hot Water Heaters	Ag. Center (Bldg. A) Stanislaus Bldg.	\$10,000.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. A) Stanislaus Bldg.	\$15,000.00
Interior Painting	Ag. Center (Bldg. B) Harvest Hall	\$7,500.00
Repair transformer & switchgear	Ag. Center (Bldg. B) Harvest Hall	\$2,500.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. C) Tuolumne Bldg.	\$6,000.00
Paint Exterior of Building	Animal Services	\$20,000.00
Paint Interior of Building	Animal Services	\$15,000.00
Replace Vinyl Floor Covering	Animal Services	\$8,000.00
Replace Roof	Burbank Paradise Hall	\$18,000.00
Replace Plumbing Fixtures	Center IV Main Building	\$7,500.00
Replace Vinyl Floor Covering	Center IV Main Building	\$3,000.00
Replace 6 HVAC units	Central Services	\$36,000.00
Overhaul Exhaust Fans	Community Services Facility	\$38,000.00
Re-lamp Light Fixtures	HSA Building IV	\$10,000.00
Replace Hot Water Heaters	HSA Building IV	\$2,000.00
Replace Vinyl Floor Covering	HSA Building IV	\$6,000.00
Overhaul cooling towers (2)	Juvenile Justice Center	\$120,000.00
Replace Exhaust Fans	Juvenile Justice Center	\$150,000.00
Replace Glass Doors	Juvenile Justice Center	\$7,000.00
Re-carpet Low Traffic Areas	Mental Health Complex	\$60,000.00
Replace Sewage Lift Pump	Modesto Main Library	\$8,000.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Replace roof	Patterson Yard Roads Trailer	\$5,000.00
Replace Plumbing Fixtures	PSC Mini Housing Unit	\$25,000.00
Repair Transformer & Switchgear	PSC Minimum Facility	\$9,000.00
Waterproof exterior walls	PSC Minimum Facility	\$15,000.00
Interior Painting Kitchen	PSC Support Services	\$40,000.00
Overhaul Exhaust Fans	PSC Support Services	\$7,500.00
Re-lamp Light Fixtures	PSC Support Services	\$25,000.00
Replace Vinyl Floor Covering	Public Health	\$3,000.00
Re-roof	Public Health	\$20,000.00
Interior Painting	Public Safety Center	\$100,000.00
Overhaul Chiller "I" Pod Unit 2	Public Safety Center	\$80,000.00
Overhaul Exhaust Fans	Public Safety Center	\$20,000.00
Replace Hot Water Heaters	Public Safety Center	\$20,000.00
Re-lamp Light Fixtures	Ray Simon Training Center (Classrooms)	\$5,000.00
Replace Vinyl Floor Covering	Ray Simon Training Center (Classrooms)	\$3,000.00
Re-lamp Light Fixtures	Ray Simon Training Center (Gym)	\$5,000.00
Repair transformer & switchgear	Ray Simon Training Center (Gym)	\$5,000.00
Replace Vinyl Floor Covering	Ray Simon Training Center (Gym)	\$3,000.00
Replace Air Handlers	Salida Branch Library	\$150,000.00
Replace Vinyl Floor Covering	Sheriff's Operations Center	\$15,000.00
<b>Subtotal - Priority 3 Projects</b>		<b>\$1,255,000.00</b>

**Priority 4 Project**

Exterior Painting	Ag. Center (Bldg. A) Stanislaus Bldg.	\$15,000.00
Interior Painting	Ag. Center (Bldg. A) Stanislaus Bldg.	\$35,000.00
Repair transformer & switchgear	Ag. Center (Bldg. A) Stanislaus Bldg.	\$12,500.00
Exterior Painting	Ag. Center (Bldg. B) Harvest Hall	\$3,500.00
Replace Vinyl Floor Covering	Ag. Center (Bldg. B) Harvest Hall	\$3,000.00
Exterior Painting	Ag. Center (Bldg. C) Tuolumne Bldg.	\$6,000.00
Overhaul Circulation Pumps	Ag. Center (Bldg. C) Tuolumne Bldg.	\$4,000.00
Repair transformer & switchgear	Ag. Center (Bldg. C) Tuolumne Bldg.	\$5,000.00
Exterior Painting	Ag. Center (Bldg. D) Enclosed Warehouse	\$3,000.00
Repair transformer & switchgear	Ag. Center (Bldg. D) Enclosed Warehouse	\$2,500.00
Repair transformer & switchgear	Ag. Center (Bldg. E) Open Warehouse	\$2,000.00
Replace automatic security gate	Animal Services	\$10,000.00
Replace package air conditioners (3ea.)	Animal Services	\$50,000.00
Exterior Painting	Center IV Main Building	\$3,000.00
Interior Painting	Center IV Main Building	\$7,500.00
Repair Transformers & Switchgear	Center IV Main Building	\$2,500.00
Replace Transformers & Switchgear	Center IV Main Building	\$20,000.00
Exterior Painting	Community Services Facility	\$75,000.00
Interior Painting	Community Services Facility	\$190,000.00
Repair Transformer & Switchgear	Community Services Facility	\$65,000.00
Replace Vinyl Floor Covering	Community Services Facility	\$75,000.00
Replace Hot Water Heaters	Coroner	\$1,500.00
Exterior Painting	Fleet Services	\$3,000.00
Interior Painting	Fleet Services	\$7,000.00
Repair transformer & switchgear	Fleet Services	\$2,500.00
Replace Vinyl Floor Covering	Fleet Services	\$3,000.00
Exterior Painting	Mental Health Complex	\$7,000.00
Interior Painting	Mental Health Complex	\$20,000.00
Replace Vinyl Floor Covering	Mental Health Complex	\$6,000.00
Re-lamp Light Fixtures	PSC Minimum Facility	\$15,000.00
Repair transformer & switchgear	PSC Support Services	\$12,500.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Overlay Roof	Public Safety Center	\$135,000.00
Repair transformer & switchgear	Public Safety Center	\$30,000.00
Interior Painting	Ray Simon Training Center (Gym)	\$7,500.00
Overhaul Circulation Pumps	Ray Simon Training Center (Gym)	\$2,000.00
Overlay roof	Ray Simon Training Center (Modular Class)	\$10,000.00
Replace Central Chillers	Salida Branch Library	\$150,000.00
Overhaul Exhaust Fans	Sheriff's Operations Center	\$7,500.00
<b>Subtotal - Priority 4 Projects</b>		<b>\$1,009,000.00</b>
<b>Priority 5 Projects</b>		
Electrical - Replace Wiring	Animal Services	\$50,000.00
Replace 1 Package Air Conditioner	Center III, Bldg. II	\$6,000.00
Re-roof	Center III, Bldg. II	\$10,000.00
Replace Electrical Circuit Panels	Center IV Main Building	\$10,000.00
Re-carpet Low Traffic Areas	Community Services Facility	\$600,000.00
Replace Circulation Pump	Coroner	\$2,000.00
Overhaul Exhaust Fans	Fleet Services	\$1,500.00
Replace Sump Pump	HSA Building II	\$2,000.00
Exterior Painting	HSA Building IV	\$6,000.00
Replace Entire HVAC System & Controls	HSA Business Office	\$66,666.00
Interior Painting	HSA Central Unit	\$3,000.00
Replace Vinyl Floor Covering	HSA Central Unit	\$5,000.00
Re-carpet High Traffic Areas	HSA Family Practice	\$10,000.00
Replace Hot Water Heaters	HSA Family Practice	\$1,000.00
Replace Entire HVAC System & Controls	HSA Medical Arts Building	\$330,000.00
Replace Lighting Fixtures	Juvenile Justice Center	\$150,000.00
Replace Vinyl Floor Covering	Juvenile Justice Center	\$30,000.00
Bird Control for 3 Buildings at Ag	Public Safety Center	\$15,000.00
Exterior Painting	Public Safety Center	\$40,000.00
Overhaul Exhaust Fans	Ray Simon Training Center (Classrooms)	\$1,500.00
Repair transformer & switchgear	Ray Simon Training Center (Classrooms)	\$2,500.00
Exterior Painting	Ray Simon Training Center (Gym)	\$3,000.00
Replace Hot Water Heaters	Salida Branch Library	\$1,000.00
Elevators Modernization	Sheriff's Operations Center	\$125,000.00
Replace Circulation Pumps	Sheriff's Operations Center	\$25,000.00
<b>Subtotal - Priority 1 Projects</b>		<b>\$1,496,166.00</b>
<b>Priority 6 Projects</b>		
Overhaul Circulation Pumps	Ag. Center (Bldg. A) Stanislaus Bldg.	\$10,000.00
Overhaul Exhaust Fans	Ag. Center (Bldg. A) Stanislaus Bldg.	\$7,500.00
Overhaul Exhaust Fans	Ag. Center (Bldg. B) Harvest Hall	\$1,500.00
Replace Plumbing Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$15,000.00
Exterior Painting	Ag. Center (Bldg. E) Open Warehouse	\$7,000.00
Asbestos abatement and replace flooring	Animal Services	\$13,000.00
Overhaul Circulation Pumps	Center IV Main Building	\$2,000.00
Replace Vinyl Floor Covering	Coroner	\$12,000.00
Overhaul circulation pumps	Downtown Men's Jail	\$2,000.00
Replace building energy management system (Novar)	Downtown Men's Jail	\$50,000.00
Replace Fixtures	Fleet Services	\$7,000.00
Overhaul Air Handlers	Mental Health Complex	\$90,000.00
Overlay 7 Roofs	Mental Health Complex	\$175,000.00
Replace cooling tower	Modesto Main Library	\$30,000.00

**Deferred Maintenance Projects By Priority  
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Title	Building	Amount
Replace Air Handlers	Public Health	\$15,000.00
Replace Exhaust Fans	Public Health	\$10,000.00
Exterior painting	Salida Branch Library	\$75,000.00
Re-roof Section 2 Second Story	Sheriff's Operations Center	\$100,000.00
<b>Subtotal - Priority 6 Projects</b>		<b>\$622,000.00</b>
<b>Priority 7 Projects</b>		
Clean Interior Sound Board Walls	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Overlay Roof	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Replace Hot Water Heaters, Piping, Fixtures	Animal Services	\$81,000.00
Interior Painting	Juvenile Justice Center	\$75,000.00
Store Room Expansion/Addition	Mancini Hall	\$200,000.00
Replace Water Softener RESIN Tank 2	PSC Support Services	\$12,000.00
Replace Sump Pumps	Public Safety Center	\$20,000.00
<b>Subtotal - Priority 7 Projects</b>		<b>\$408,000.00</b>
<b>Priority 8 Projects</b>		
Exterior Painting	Admin. Annex IV (Old B of A)	\$60,000.00
Interior Painting	Admin. Annex IV (Old B of A)	\$100,000.00
Replace Plumbing Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$7,500.00
Interior Painting	Ag. Center (Bldg. C) Tuolumne Bldg.	\$14,000.00
Replace Circulation Pumps	Ag. Center (Bldg. C) Tuolumne Bldg.	\$10,000.00
Overlay Roof	Center III, Bldg. II	\$6,000.00
Re-lamp Light Fixtures	Coroner	\$10,000.00
Replace Electrical Circuit Panels	Coroner	\$30,000.00
Replace Lighting Fixtures	Coroner	\$40,000.00
Upgrade Lighting	Newman Branch Library	\$10,000.00
Upgrade Lighting	Patterson Branch Library	\$15,000.00
Exterior Painting	PSC Minimum Facility	\$20,000.00
Interior Painting	PSC Minimum Facility	\$50,000.00
Replace Circulation Pumps	PSC Minimum Facility	\$20,000.00
Replace Exhaust Fans	PSC Minimum Facility	\$5,000.00
Interior Painting	Public Health	\$7,500.00
Replace Plumbing Fixtures	Public Health	\$7,500.00
Interior Painting	Ray Simon Training Center (Classrooms)	\$7,500.00
Overhaul Exhaust Fans	Ray Simon Training Center (Gym)	\$1,500.00
Replace Circulation Pumps	Ray Simon Training Center (Gym)	\$5,000.00
Replace Exhaust Fans	Ray Simon Training Center (Gym)	\$1,500.00
Replace Plumbing Fixtures	Ray Simon Training Center (Gym)	\$7,500.00
Upgrade Lighting	Riverbank Branch Library	\$10,000.00
Interior Painting	Sheriff's Operations Center	\$50,000.00
Re-roof Section 1 First Story	Sheriff's Operations Center	\$100,000.00
Re-coat roof	Stanislaus Regional 9-1-1	\$15,000.00
<b>Subtotal - Priority 8 Projects</b>		<b>\$610,500.00</b>
<b>Priority 10 Projects</b>		
Silver Coat Roof to extend warranty another 10 years at 1021 I Street	1021 I Street	\$100,000.00
Alley Utility Up-Grade	12th & I Office & Parking Structure	\$750,000.00
Elevators Safety Repair Upgrade	Admin. Annex IV (Old B of A)	\$35,000.00
Increase Size of Environmental Control Unit	Admin. Annex IV (Old B of A)	\$10,000.00
Replace Alarm and Control Systems	Admin. Annex IV (Old B of A)	\$22,000.00
Replace Exhaust Fans	Admin. Annex IV (Old B of A)	\$2,000.00
Replace Hot Water Heaters	Admin. Annex IV (Old B of A)	\$1,500.00

**Deferred Maintenance Projects By Priority  
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Title	Building	Amount
Replace Lighting Fixtures	Admin. Annex IV (Old B of A)	\$150,000.00
Replace Plumbing Fixtures & Piping	Admin. Annex IV (Old B of A)	\$100,000.00
Replace Two Multizone HVAC Units	Admin. Annex IV (Old B of A)	\$150,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. A) Stanislaus Bldg.	\$50,000.00
Replace Circulation Pumps	Ag. Center (Bldg. A) Stanislaus Bldg.	\$25,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. A) Stanislaus Bldg.	\$125,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. A) Stanislaus Bldg.	\$50,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. A) Stanislaus Bldg.	\$500,000.00
Replace Exhaust Fans	Ag. Center (Bldg. A) Stanislaus Bldg.	\$7,500.00
Replace Lighting Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$75,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. A) Stanislaus Bldg.	\$30,000.00
Replace Plumbing Fixtures	Ag. Center (Bldg. A) Stanislaus Bldg.	\$35,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. A) Stanislaus Bldg.	\$100,000.00
Re-roof	Ag. Center (Bldg. A) Stanislaus Bldg.	\$100,000.00
Re-carpet Low Traffic Areas	Ag. Center (Bldg. B) Harvest Hall	\$24,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. B) Harvest Hall	\$12,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. B) Harvest Hall	\$25,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. B) Harvest Hall	\$12,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. B) Harvest Hall	\$100,000.00
Replace Exhaust Fan	Ag. Center (Bldg. B) Harvest Hall	\$1,500.00
Replace Lighting Fixtures	Ag. Center (Bldg. B) Harvest Hall	\$15,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. B) Harvest Hall	\$10,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. B) Harvest Hall	\$20,000.00
Re-roof	Ag. Center (Bldg. B) Harvest Hall	\$20,000.00
Overhaul Exhaust Fans	Ag. Center (Bldg. C) Tuolumne Bldg.	\$300.00
Replace Alarm and Control Systems	Ag. Center (Bldg. C) Tuolumne Bldg.	\$20,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. C) Tuolumne Bldg.	\$50,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. C) Tuolumne Bldg.	\$20,000.00
Replace Entire HVAC System & Controls	Ag. Center (Bldg. C) Tuolumne Bldg.	\$200,000.00
Replace Exhaust Fans	Ag. Center (Bldg. C) Tuolumne Bldg.	\$3,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. C) Tuolumne Bldg.	\$30,000.00
Replace Package Air Conditioners	Ag. Center (Bldg. C) Tuolumne Bldg.	\$15,000.00
Re-roof	Ag. Center (Bldg. C) Tuolumne Bldg.	\$40,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. D) Enclosed Warehouse	\$10,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. D) Enclosed Warehouse	\$25,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. D) Enclosed Warehouse	\$10,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. D) Enclosed Warehouse	\$15,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. D) Enclosed Warehouse	\$20,000.00
Re-roof	Ag. Center (Bldg. D) Enclosed Warehouse	\$20,000.00
Replace Alarm and Control Systems	Ag. Center (Bldg. E) Open Warehouse	\$25,000.00
Replace Deteriorated Plumbing	Ag. Center (Bldg. E) Open Warehouse	\$12,000.00
Replace Electrical Circuit Panels	Ag. Center (Bldg. E) Open Warehouse	\$25,000.00
Replace Lighting Fixtures	Ag. Center (Bldg. E) Open Warehouse	\$30,000.00
Replace Transformer & Switchgear	Ag. Center (Bldg. E) Open Warehouse	\$50,000.00
Re-roof	Ag. Center (Bldg. E) Open Warehouse	\$50,000.00
Animal Services Replace Sewage Lift Pump	Animal Services	\$51,000.00
Electrical - Re-lamp	Animal Services	\$5,000.00
Electrical - Replace Lighting Fixtures	Animal Services	\$10,000.00
Overlay Roof	Animal Services	\$15,000.00
Clean, Patch and Seal Building 4 Roof, 820 Scenic	Building 4	\$37,000.00
Exterior Painting	Center III, Bldg. I	\$20,000.00
Interior Painting	Center III, Bldg. I	\$20,200.00
Overhaul Exhaust Fans	Center III, Bldg. I	\$1,800.00
Overlay Roof	Center III, Bldg. I	\$4,500.00

**Deferred Maintenance Projects By Priority  
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Title	Building	Amount
Re-carpet High Traffic Areas	Center III, Bldg. I	\$2,500.00
Re-lamp Light Fixtures	Center III, Bldg. I	\$2,100.00
Repair Roof	Center III, Bldg. I	\$40,000.00
Replace Alarm and Control Systems	Center III, Bldg. I	\$4,500.00
Replace Building Monitor System	Center III, Bldg. I	\$8,500.00
Replace Circulation Pumps	Center III, Bldg. I	\$2,100.00
Replace Deteriorated Plumbing	Center III, Bldg. I	\$10,000.00
Replace Electrical Circuit Panels	Center III, Bldg. I	\$4,500.00
Replace Entire HVAC System & Controls	Center III, Bldg. I	\$42,000.00
Replace Exhaust Fans	Center III, Bldg. I	\$1,800.00
Replace Hot Water Heater	Center III, Bldg. I	\$500.00
Replace Lighting Fixtures	Center III, Bldg. I	\$6,300.00
Replace Package Air Conditioners (15 units)	Center III, Bldg. I	\$86,000.00
Replace Plumbing Fixtures	Center III, Bldg. I	\$3,100.00
Replace Transformer & Switchgear	Center III, Bldg. I	\$8,500.00
Replace Vinyl Floor Covering	Center III, Bldg. I	\$1,200.00
Re-roof	Center III, Bldg. I	\$9,000.00
Exterior Painting	Center III, Bldg. II	\$2,000.00
Interior Painting	Center III, Bldg. II	\$20,200.00
Overhaul Exhaust Fans	Center III, Bldg. II	\$700.00
Re-carpet High Traffic Areas	Center III, Bldg. II	\$3,000.00
Re-carpet Low Traffic Areas	Center III, Bldg. II	\$12,000.00
Re-lamp Light Fixtures	Center III, Bldg. II	\$2,500.00
Replace 16 Package Air Conditioners	Center III, Bldg. II	\$80,000.00
Replace 9 A/C Units	Center III, Bldg. II	\$40,000.00
Replace Alarm and Control Systems	Center III, Bldg. II	\$5,000.00
Replace Building Monitor System	Center III, Bldg. II	\$10,000.00
Replace Deteriorated Plumbing	Center III, Bldg. II	\$11,000.00
Replace Electrical Circuit Panels	Center III, Bldg. II	\$5,000.00
Replace Entire HVAC System & Controls	Center III, Bldg. II	\$44,000.00
Replace Exhaust Fans	Center III, Bldg. II	\$2,000.00
Replace Hot Water Heater	Center III, Bldg. II	\$600.00
Replace Lighting Fixtures	Center III, Bldg. II	\$7,000.00
Replace Plumbing Fixtures	Center III, Bldg. II	\$4,000.00
Replace Transformers & Switchgear	Center III, Bldg. II	\$50,000.00
Replace UPS Batteries	Center III, Bldg. II	\$15,000.00
Replace Vinyl Floor Covering	Center III, Bldg. II	\$2,000.00
Overhaul Exhaust Fans	Center IV Main Building	\$1,500.00
Overlay Roof	Center IV Main Building	\$10,000.00
Replace Air Handlers	Center IV Main Building	\$25,000.00
Replace Alarm and Control Systems	Center IV Main Building	\$10,000.00
Replace Circulation Pumps	Center IV Main Building	\$5,000.00
Replace Condensing Units	Center IV Main Building	\$20,000.00
Replace Deteriorated Plumbing	Center IV Main Building	\$25,000.00
Replace Entire HVAC System & Controls	Center IV Main Building	\$100,000.00
Replace Exhaust Fans	Center IV Main Building	\$1,500.00
Replace Lighting Fixtures	Center IV Main Building	\$15,000.00
Re-roof	Center IV Main Building	\$200,000.00
Re-roof	Central Services	\$15,000.00
Install Novar-HVAC computer	Community Services Facility	\$3,900.00
Repair Roof	Community Services Facility	\$80,000.00
Replace Alarm and Control System	Community Services Facility	\$250,000.00
Replace Circulation Pumps	Community Services Facility	\$125,000.00
Replace Deteriorated Plumbing	Community Services Facility	\$750,000.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Electrical Wiring	Community Services Facility	\$250,000.00
Replace Elevator Controls	Community Services Facility	\$500,000.00
Replace Emergency Generator	Community Services Facility	\$125,000.00
Replace Entire HVAC System & Controls	Community Services Facility	\$2,500,000.00
Replace evaporative cooler	Community Services Facility	\$3,600.00
Replace Exhaust Fans	Community Services Facility	\$45,000.00
Replace Lighting Fixtures	Community Services Facility	\$375,000.00
Replace Package Air Conditioners	Community Services Facility	\$150,000.00
Replace Plumbing Fixtures	Community Services Facility	\$190,000.00
Replace Sump Pumps	Community Services Facility	\$25,000.00
Replace Transformer & Switchgear	Community Services Facility	\$500,000.00
Re-roof	Community Services Facility	\$500,000.00
Retrofit/Upgrade A/C Units	Community Services Facility	\$100,000.00
Replace asphalt in areas as needed, seal and stripe lot		
Coroner Facility	Coroner	\$10,000.00
Replace Split System AC unit	Coroner	\$25,000.00
Re-roof	Coroner	\$70,000.00
Elevators Safety Repair Upgrade	County Annex VI (Former City Hall)	\$5,000.00
Interior Painting	County Annex VI (Former City Hall)	\$100,000.00
Overhaul Air Handlers	County Annex VI (Former City Hall)	\$25,000.00
Overhaul Cooling Tower	County Annex VI (Former City Hall)	\$15,000.00
Overhaul Exhaust Fans	County Annex VI (Former City Hall)	\$5,000.00
Replace Air Handlers	County Annex VI (Former City Hall)	\$250,000.00
Replace Alarm and Control Systems	County Annex VI (Former City Hall)	\$25,000.00
Replace Electrical Circuit Panels	County Annex VI (Former City Hall)	\$150,000.00
Replace Elevator Controls	County Annex VI (Former City Hall)	\$150,000.00
Replace Exhaust Fans	County Annex VI (Former City Hall)	\$25,000.00
Replace Hot Water Heaters	County Annex VI (Former City Hall)	\$5,000.00
Replace Plumbing Fixtures	County Annex VI (Former City Hall)	\$100,000.00
Replace Sewer Sump Pump	County Annex VI (Former City Hall)	\$30,000.00
Replace Vinyl Floor Covering	County Annex VI (Former City Hall)	\$30,000.00
Re-roof	County Annex VI (Former City Hall)	\$100,000.00
Replace Alarm and Control Systems	Fleet Services	\$10,000.00
Replace Electrical Circuit Panels	Fleet Services	\$20,000.00
Replace Exhaust Fans	Fleet Services	\$1,500.00
Replace Lighting Fixtures	Fleet Services	\$15,000.00
Replace Package Air Conditioners	Fleet Services	\$5,000.00
Replace Piping	Fleet Services	\$20,000.00
Replace Sump Pumps	Fleet Services	\$10,000.00
Replace Transformer & Switchgear	Fleet Services	\$20,000.00
Re-roof	Fleet Services	\$20,000.00
Replace Roof on Barracks 3	Honor Farm	\$25,000.00
Replace Vehicle Entry Gate	Honor Farm	\$5,000.00
Overhaul Circulation Pumps	HSA Family Practice	\$3,000.00
Overlay Roof	HSA Family Practice	\$16,000.00
Replace Circulation Pumps	HSA Family Practice	\$8,000.00
Replace Electric Circuit Panels	HSA Family Practice	\$16,000.00
Replace Exhaust Fans	HSA Family Practice	\$22,000.00
Replace HVAC Unit	HSA Family Practice	\$18,000.00
Replace Lighting Fixtures	HSA Family Practice	\$25,000.00
Replace Vinyl Floor Covering	HSA Family Practice	\$5,000.00
Exterior Painting	Juvenile Justice Center	\$30,000.00
Overhaul Circulation Pumps	Juvenile Justice Center	\$80,000.00
Replace Alarm and Control Systems	Juvenile Justice Center	\$100,000.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Chiller Units	Juvenile Justice Center	\$130,000.00
Replace Emergency Generator	Juvenile Justice Center	\$50,000.00
Replace Emergency Generator (new addition)	Juvenile Justice Center	\$50,000.00
Replace Sump Pumps	Juvenile Justice Center	\$10,000.00
Overhaul Exhaust Fans	Mental Health Complex	\$20,000.00
Replace Deteriorated Plumbing	Mental Health Complex	\$60,000.00
Replace Exhaust Fans	Mental Health Complex	\$36,000.00
Replace Lighting Fixtures	Mental Health Complex	\$40,000.00
Replace Plumbing Fixtures	Mental Health Complex	\$20,000.00
Re-roof 7 Buildings	Mental Health Complex	\$350,000.00
Replace 2 A/C Unit	Newman Branch Library	\$15,000.00
Replace 3 A/C Units	Paterson Branch Library	\$20,000.00
Replace Front Glass Doors	Patterson Branch Library	\$4,000.00
Re -Roof Minimum Housing	PSC Mini Housing Unit	\$57,000.00
Overlay Roof	PSC Minimum Facility	\$30,000.00
Replace Alarm and Control Systems	PSC Minimum Facility	\$35,000.00
Replace Electrical Wiring	PSC Minimum Facility	\$35,000.00
Replace Emergency Generator	PSC Minimum Facility	\$50,000.00
Replace Entire HVAC System & Controls	PSC Minimum Facility	\$300,000.00
Replace Lighting Fixtures	PSC Minimum Facility	\$50,000.00
Replace Package Air Conditioners	PSC Minimum Facility	\$20,000.00
Replace Transformer & Switchgear	PSC Minimum Facility	\$7,000.00
Exterior Painting	PSC Support Services	\$15,000.00
Replace Alarm and Control Systems	PSC Support Services	\$50,000.00
Replace Circulation Pumps	PSC Support Services	\$25,000.00
Replace Deteriorated Plumbing	PSC Support Services	\$125,000.00
Replace Electrical Circuit Panels	PSC Support Services	\$50,000.00
Replace Emergency Generator	PSC Support Services	\$25,000.00
Replace Entire HVAC System & Controls	PSC Support Services	\$500,000.00
Replace Exhaust Fans	PSC Support Services	\$7,500.00
Replace Lighting Fixtures	PSC Support Services	\$75,000.00
Replace Package Air Conditioners	PSC Support Services	\$25,000.00
Replace Plumbing Fixtures	PSC Support Services	\$35,000.00
Replace Transformer & Switchgear	PSC Support Services	\$100,000.00
Re-roof	PSC Support Services	\$100,000.00
Exterior Painting	Public Health	\$3,000.00
Overhaul Circulation Pumps	Public Health	\$2,000.00
Overlay roof at Public Health Facility	Public Health	\$32,000.00
Replace Circulation Pumps	Public Health	\$5,000.00
Replace Electrical Circuit Panels	Public Health	\$10,000.00
Replace Lighting Fixtures	Public Health	\$15,000.00
Replace Piping	Public Health	\$25,000.00
Elevators Modernization	Public Safety Center	\$330,000.00
Overhaul air handlers	Public Safety Center	\$70,000.00
Re-lamp Light Fixtures	Public Safety Center	\$70,000.00
Repair Security Fencing	Public Safety Center	\$3,500.00
Replace Air Handlers	Public Safety Center	\$70,000.00
Replace Alarm and Control Systems	Public Safety Center	\$135,000.00
Replace Electrical Circuit Panels	Public Safety Center	\$135,000.00
Replace Elevator Controls	Public Safety Center	\$270,000.00
Replace Emergency Generator	Public Safety Center	\$68,000.00
Replace Entire HVAC System & Controls	Public Safety Center	\$1,400,000.00
Replace Exhaust Fans	Public Safety Center	\$20,000.00
Replace Lighting Fixtures	Public Safety Center	\$200,000.00



**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Replace Plumbing Fixtures	Public Safety Center	\$100,000.00
Replace sewer lift station pump # 1	Public Safety Center	\$45,000.00
Replace sewer lift station pump # 2	Public Safety Center	\$45,000.00
Replace sewer lift station trolley & winch	Public Safety Center	\$10,000.00
Replace Transformer & Switchgear	Public Safety Center	\$270,000.00
Re-roof	Public Safety Center	\$270,000.00
Re-roof building B, E, F, and I	Public Safety Center	\$120,000.00
Overlay Roof at PSC Pods E, F, G, and I	Public Safety Center Complex	\$63,200.00
Re-carpet High Traffic Areas	Ray Simon Center (Classrooms)	\$20,000.00
Exterior Painting	Ray Simon Training Center (Classrooms)	\$3,000.00
Overlay Roof	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Alarm and Control Systems	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Electrical Circuit Panels	Ray Simon Training Center (Classrooms)	\$10,000.00
Replace Entire HVAC System & Controls	Ray Simon Training Center (Classrooms)	\$100,000.00
Replace Exhaust Fans	Ray Simon Training Center (Classrooms)	\$1,500.00
Replace Hot Water Heaters	Ray Simon Training Center (Classrooms)	\$2,000.00
Replace Lighting Fixtures	Ray Simon Training Center (Classrooms)	\$15,000.00
Replace Package Air Conditioners	Ray Simon Training Center (Classrooms)	\$20,000.00
Replace Plumbing Fixtures	Ray Simon Training Center (Classrooms)	\$7,500.00
Re-roof	Ray Simon Training Center (Classrooms)	\$20,000.00
Replace Alarm and Control Systems	Ray Simon Training Center (Gym)	\$10,000.00
Replace Deteriorated Plumbing	Ray Simon Training Center (Gym)	\$25,000.00
Replace Electrical Circuit Panels	Ray Simon Training Center (Gym)	\$10,000.00
Replace Entire HVAC System & Controls	Ray Simon Training Center (Gym)	\$100,000.00
Replace Lighting Fixtures	Ray Simon Training Center (Gym)	\$15,000.00
Replace Package Air Conditioners	Ray Simon Training Center (Gym)	\$10,000.00
Replace Transformer & Switchgear	Ray Simon Training Center (Gym)	\$20,000.00
Re-roof	Ray Simon Training Center (Gym)	\$20,000.00
Replace 1 A/C Unit	Riverbank Branch Library	\$6,000.00
Interior Painting	Salida Branch Library	\$100,000.00
Overhaul Air Handlers	Salida Branch Library	\$50,000.00
Overhaul Central Chillers	Salida Branch Library	\$36,000.00
Overhaul Cooling Towers	Salida Branch Library	\$25,000.00
Re-carpet	Salida Branch Library	\$100,000.00
Replace Building Monitor System (Alerton)	Salida Branch Library	\$30,000.00
Replace Circulation Pumps	Salida Branch Library	\$30,000.00
Replace Exhaust Fans	Salida Branch Library	\$10,000.00
Replace Vinyl Floor Covering	Salida Branch Library	\$35,000.00
Re-roof	Salida Branch Library	\$120,000.00
Upgrade Lighting	Salida Branch Library	\$50,000.00
Replace 2 Vehicle Gates	Sheriff's Operation Center	\$16,000.00
Replace Entrance Doors with Sliding Type	Sheriff's Operation Center	\$17,000.00
Exterior Painting	Sheriff's Operations Center	\$15,000.00
Repair Transformer & Switchgear	Sheriff's Operations Center	\$12,500.00
Replace Alarm and Control System	Sheriff's Operations Center	\$50,000.00
Replace Deteriorated Plumbing	Sheriff's Operations Center	\$125,000.00
Replace Electrical Wiring	Sheriff's Operations Center	\$50,000.00
Replace Entire HVAC System & Controls	Sheriff's Operations Center	\$500,000.00
Replace Exhaust Fans	Sheriff's Operations Center	\$7,500.00
Replace Lighting Fixtures	Sheriff's Operations Center	\$75,000.00
Replace Package Air Conditioners	Sheriff's Operations Center	\$25,000.00
Replace Plumbing Fixtures	Sheriff's Operations Center	\$35,000.00
Replace Transformer & Switchgear	Sheriff's Operations Center	\$100,000.00
Re-roof	Stanislaus Regional 9-1-1	\$150,000.00

**Deferred Maintenance Projects By Priority  
Fiscal Year 2007-2008**

Title	Building	Amount
Slurry Seal Parking Lots & re-stripe	Stanislaus Regional 9-1-1	\$20,000.00
Energy Saving Lighting Project	Turlock Branch Library	\$30,000.00
Paint Exterior of Building	Turlock Branch Library	\$5,000.00
Replace A/C Units	Turlock Branch Library	\$30,000.00
Replace Exhaust Fans	Turlock Branch Library	\$500.00
Replace Hot Water Heaters	Turlock Branch Library	\$500.00
Replace Vinyl Floor Covering	Turlock Branch Library	\$12,000.00
Re-Roof	Turlock Branch Library	\$50,000.00
<b>Subtotal - Priority 10 Projects</b>		<b>\$21,191,100.00</b>