THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Health Services Agency

BOARD AGENDA: 5.B.6
AGENDA DATE: November 3, 2026

SUBJECT:
Approval of the Certification Statements for California Children's Services and the Health Care Program for Children in Foster Care for Fiscal Year 2026-2027

BOARD ACTION AS FOLLOWS: **RESOLUTION NO. 2026-0577**

On motion of Supervisor Grewal **Seconded by Supervisor** C. Condit
and approved by the following vote,
Ayes: Supervisors: B. Condit, Withrow, Grewal, C. Condit, and Chairman Chiesa
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

1) X **Approved as recommended**
2) _____ **Denied**
3) _____ **Approved as amended**
4) _____ **Other:**

MOTION:

ATTEST: **MARY E. HARTSFIELD, Clerk of the Board of Supervisors** **File No.**

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM

DEPT: Health Services Agency

BOARD AGENDA:5.B.6
AGENDA DATE: November 3, 2026

CONSENT: ☑

CEO CONCURRENCE: YES

4/5 Vote Required: NO

SUBJECT:

Approval of the Certification Statements for California Children's Services and the Health Care Program for Children in Foster Care for Fiscal Year 2026-2027

STAFF RECOMMENDATION:

1. Approve the Certification Statement for California Children's Services for Fiscal Year 2026-2027.
2. Approve the Certification Statement for the Health Care Program for Children in Foster Care for Fiscal Year 2026-2027.
3. Authorize the Chairman of the Board of Supervisors to sign the Certification Statements for California Children's Services and the Health Care Program for Children in Foster Care for Fiscal Year 2026-2027.

DISCUSSION:

As required by statute, Certification Statements for California Children's Services (CCS) and the Health Care Program for Children in Foster Care (HCPCFC) must be approved and signed by the Chairman of the Board of Supervisors annually for each fiscal year.

California Children's Services is a State-mandated program operated by the Health Services Agency (HSA) to provide medical case management and medical therapy services to children and young adults under the age of 21 with chronic and life-threatening medical conditions.

CCS staff determine program eligibility based on State guidelines. They authorize medical treatment and therapy services based on CCS medical eligibility criteria. The CCS staff assist providers with claim issues and maintain the required data. Annually, CCS provides services to approximately 3,500 children in Stanislaus County.

The Medical Therapy Program (MTP) is a key component of CCS. Children with specified CCS-eligible medical conditions receive physical and occupational therapy services at medical therapy units in selected public schools under an agreement with the Special Education Local Plan Area. Stanislaus County MTP provides services to approximately 450 children.

HCPCFC is a State-mandated program. Public Health Nurse Case Managers provide monitoring and oversight of psychotropic medication prescribed to foster youth. They also provide medical case management to ensure foster youth receive medical and dental screenings, check-ups, and the specialty care they need.

This request for approval of the Certification Statements was delayed because the certifications depend on final State allocations for CCS and HCPCFC, which are issued through the State budget process. The MTP allocations were received on August 27, 2026, representing the final item in the allocation packet. Certifications are being submitted to the Board of Supervisors after all budgets were finalized to ensure that the information provided is complete and accurate.

POLICY ISSUE:

To continue to receive State and Federal funds for CCS, MTP, and HCPCFC, the Chairman of the Board of Supervisors is required to certify program compliance with Federal and State laws and regulations related to the Health and Safety Code, the Welfare and Institutions Code, the Children's Medical Services Plan and Fiscal Guidelines Manual, and Titles V and XIX of the Social Security Act. This must be done on an annual basis for each fiscal year.

California Children's Services and the MTP are statewide programs administered by local counties as mandated by California Health and Safety Code section 123800 et seq., Welfare and Institutions Code sections 14094-14094.3, California Code of Regulations, Title 22, section 51013. Welfare and Institutions Code sections 17600-17613.4 set up 1991 Realignment, which requires that the State and counties share the cost of providing specialized medical care and rehabilitation to children with physical disabilities through allocations of State general fund and County funds. The 1991 Health Realignment revenue comes from vehicle license fees and State sales tax. The cost-sharing split for these services and for the administration of the program varies based on the eligible patient mix and service type.

The HCPCFC program is a State-mandated program under Welfare and Institutions Code Section 16501.3.

FISCAL IMPACT:

The allocated funding for the period of July 1, 2026, through June 30, 2027, is $5,795,721 across the following programs displayed in the table below:

Program	State Funds	Federal Funds	Total State & Federal Funding	Est. Local Funds Used for Match	Est. Non-Matching Funds	Total Est. Cost
CCS Administration	$ 1,350,917	$ 1,926,268	$ 3,277,185	$ 190,174	$ 431,772	$ 3,899,131
CCS Medical Therapy Program	1,376,356	-	1,376,356	1,339,077	1,600,841	4,316,274
CCS Monitoring and Oversight	111,816	111,817	223,633	-	347,954	571,587
HCPCFC (Base)	71,360	214,079	285,439	-	67,003	352,442
HCPCFC Psychotropic Medication Monitoring and Oversight (PMM&O)	29,267	87,806	117,073	-	4,268	121,341
HCPCFC (Caseload Relief)	48,214	144,641	192,855	-	11,654	204,509
HCPCFC (Administration)	161,590	161,590	323,180	-	102,365	425,545
Total	**$ 3,149,520**	**$ 2,646,201**	**$ 5,795,721**	**$ 1,529,251**	**$ 2,565,857**	**$ 9,890,829**

The allocated amounts include both State general funds and Federal Title XIX and Title XXI funds. In the CCS Administration and MTP, Department Realignment funds and existing County General Fund, received as County Match, of approximately $1.5 million

will also be used as required match to draw down allocated funding. The Department will fund estimated unreimbursed costs of approximately $2.6 million across all programs through existing budgeted resources, including Realignment, County Match, and fund balance. Revenues and appropriations associated with program operations are already included in the 2027 HSA – Public Health Adopted Budget.

In addition to these allocations, the Department will use an available match option under HCPCFC to match additional Federal funds using existing County Match to maximize available funding opportunities. This option allows eligible, non-matching costs that exceed the HCPCFC Base, PMM&O allocation, Caseload Relief, and Administration allocations to draw down additional Federal funds, and is not captured in the allocation notices.

These allocations require the Department to incur expenditures before invoicing the State for payment. As of the 2027 Adopted Budget, HSA – Public Health had $16.3 million in fund balance, with $3.9 million budgeted for use, to support expenditures without causing a negative cash position for the total budget.

There is no additional impact to the County General Fund associated with the recommended actions.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priority of *Supporting a Healthy Community* by providing healthcare and medical case management services for eligible children and young adults in Stanislaus County.

STAFFING IMPACT:

Existing HSA staff will perform services associated with these programs.

CONTACT PERSON:

Heather Duvall, Managing Director	(209) 558-7163
Ileisha Sanders, Assistant Public Health Director	(209) 558-7527

ATTACHMENT(S):

1. CCS Certification Statement
2. HCPCFC Certification Statement
3. HCPCFC Program Letter 26-01
4. CCS Information Notice 26-06
5. CCS Information Notice 26-07

Certification Statement - California Children's Services (CCS)

County/City: Stanislaus County Fiscal Year: 2026-2027

I certify that the CCS Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 5, (commencing with Section 123800) and Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000-14200), and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this CCS Program will comply with the Children's Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CCS Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Services Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. Section 701 et seq.). I further agree that this CCS Program may be subject to all sanctions or other remedies applicable if this CCS Program violates any of the above laws, regulations and policies with which it has certified it will comply.

Signature of CCS Administrator	Date Signed: 9-21-26
Signature of Director or Health Officer	Date Signed: 10/1/2026
Signature and Title of Other – Optional	Date Signed

I certify that this plan has been approved by the local governing body.

Signature of Local Governing Body Chairperson	Date: 11/3/26

DHCS

CALIFORNIA DEPARTMENT OF
HEALTH CARE SERVICES

Health Care Program for Children in Foster Care

Certification Statement	County/City:	Fiscal Year:
	Stanislaus County	2026-2027

I certify that the Health Care Program for Children in Foster Care (HCPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, including the HCPCFC Program Manual. I further agree that this HCPCFC may be subject to sanctions or other remedies if this HCPCFC violates any of the above.

Beverly Van Ruler		9-21-26
HCPCFC/County Authorized Representative	Signature	Date
Vito Chiesa	Vito Chiesa	11/3/26
Local Governing Body Chairperson Name,	Signature	Date

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES
Michelle Baass | Director

JULY 7, 2026

HCPCFC PROGRAM LETTER: 26-01

TO: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE ADMINISTRATORS

SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL YEAR 2026-2027 ALLOCATION

The purpose of this letter is to provide each local Health Care Program for Children in Foster Care (HCPCFC) with their Fiscal Year (FY) 2026-2027 Base, Psychotropic Medication Monitoring and Oversight (PMM&O), Caseload Relief, and Administrative allocations.

This letter serves as each local program's approved state HCPCFC budget and enables each local program to use this letter to develop their budget. Budget approval letters will not be issued. Detailed budget information may be found in the HCPCFC Financial Policy and Procedure (FP&P) Manual.

- **Base:** This allocation is calculated using each county's share of the statewide foster care and non-minor dependent caseload from the previous calendar year obtained from the California Department of Social Services (CDSS).
- **PMM&O**: This allocation is currently stagnant. The budget allocated to each county remains consistent with the prior allocation.
- **Caseload Relief:** This allocation is currently stagnant. The budget allocated to each county remains consistent with the prior allocation.
- **Administrative:** This allocation is calculated using each county's share of the statewide foster care and non-minor dependent caseload from the previous calendar year obtained from the CDSS. Counties may now invoice for enhanced federal match for administrative activities allowable under Title XIX for Skilled Professional Medical Personnel (SPMP) activities.

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC and adhere to all applicable policies and procedures set forth by the CDSS and the Department of Health Care Services (DHCS). Periodically, the federal program is responsible for oversight of the Medicaid program and related state administrative expenditures and will conduct programmatic audits. Finding of a federal audit exception

and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures and will only be reimbursed up to the county's authorized allocation. An audit file must be maintained. At a minimum, this audit file should include:

- Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- Documentation to support claimed expenditures.
- Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC, and adherence to all applicable policies and procedures set forth by the CDSS and the DHCS.

Local programs should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

Budget Reporting Instructions

- Utilize the HCPCFC Budget Workbook.

  Budget workbooks may be found in the Templates section of the Integrated Systems of Care Division (ISCD) Budget Portal and by request to HCPCFC@dhcs.ca.gov. Questions regarding the ISCD Budget Portal may be directed to ISCDFiscal@dhcs.ca.gov.

- Sign with a wet signature OR electronically using Adobe Acrobat Pro DC Self-signed with Digital ID function or DocuSign.

  If access to either of these options is not available, scanned signatures will be accepted, with the original kept in the local audit file.

- Submit the following electronically to the ISCD Budget Portal:
  - Excel version of the HCPCFC Budget Workbook and,
  - Signed PDF version of the HCPCFC Budget Workbook.

- Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.

- Submit by September 7, 2026.

If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact ISCDFiscal@dhcs.ca.gov to request an extension for submission of required signatures.

Contact Information

Questions regarding the ISCD Budget Portal and/or expenditure invoicing may be directed to ISCDFiscal@dhcs.ca.gov. All other program-related questions may be directed to HCPCFC@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Jake Johnson, MPH, PMP
Chief, Integrated Systems of Care Division
Health Care Delivery Systems
Department of Health Care Services

Attachments:

1. FY 2026-27 HCPCFC Allocation Tables
    A. Base
    B. Psychotropic Medication Monitoring & Oversight
    C. Caseload Relief
    D. Administrative

Attachment 1A:
Health Care Program for Children in Foster Care
Base Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
Alameda	$206,523	$619,570	$826,093
Alpine	$3,000	$9,000	$12,000
Amador	$9,235	$27,704	$36,939
Butte	$59,606	$178,819	$238,425
Calaveras	$13,432	$40,297	$53,730
Colusa	$3,358	$10,074	$13,432
Contra Costa	$111,447	$334,341	$445,788
Del Norte	$13,432	$40,297	$53,730
El Dorado	$25,815	$77,446	$103,262
Fresno	$323,637	$970,912	$1,294,549
Glenn	$7,766	$23,297	$31,062
Humboldt	$45,754	$137,262	$183,017
Imperial	$55,409	$166,226	$221,635
Inyo	$3,000	$9,000	$12,000
Kern	$374,219	$1,122,656	$1,496,874
Kings	$54,569	$163,708	$218,277
Lake	$21,198	$63,594	$84,792
Lassen	$9,445	$28,334	$37,779
Los Angeles	$2,547,751	$7,643,252	$10,191,003
Madera	$54,359	$163,078	$217,437
Marin	$19,309	$57,927	$77,236
Mariposa	$3,000	$9,000	$12,000
Mendocino	$35,470	$106,410	$141,880
Merced	$109,768	$329,304	$439,072
Modoc	$6,087	$18,260	$24,346
Mono	$3,000	$9,000	$12,000
Monterey	$35,260	$105,780	$141,040
Napa	$14,482	$43,445	$57,927
Nevada	$8,185	$24,556	$32,742
Orange	$437,603	$1,312,808	$1,750,411
Placer	$36,729	$110,188	$146,917
Plumas	$5,247	$15,741	$20,988
Riverside	$700,374	$2,101,123	$2,801,497
Sacramento	$258,154	$774,463	$1,032,617
San Benito	$6,087	$18,260	$24,346
San Bernardino	$925,787	$2,777,361	$3,703,148
San Diego	$299,291	$897,873	$1,197,164
San Francisco	$127,398	$382,194	$509,592

Attachment 1A:
Health Care Program for Children in Foster Care
Base Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
San Joaquin	$216,808	$650,423	$867,230
San Luis Obispo	$46,804	$140,411	$187,214
San Mateo	$24,136	$72,409	$96,545
Santa Barbara	$101,373	$304,118	$405,491
Santa Clara	$98,644	$295,933	$394,577
Santa Cruz	$23,297	$69,891	$93,187
Shasta	$69,051	$207,153	$276,204
Sierra	$3,000	$9,000	$12,000
Siskiyou	$14,482	$43,445	$57,927
Solano	$59,396	$178,189	$237,586
Sonoma	$74,508	$223,524	$298,032
Stanislaus	$71,360	$214,079	$285,439
Sutter	$19,519	$58,557	$78,076
Tehama	$27,494	$82,483	$109,978
Trinity	$3,148	$9,445	$12,593
Tulare	$167,485	$502,456	$669,942
Tuolumne	$13,852	$41,557	$55,409
Ventura	$75,347	$226,042	$301,390
Yolo	$48,483	$145,448	$193,930
Yuba	$38,198	$114,595	$152,794
Total	**$8,171,000**	**$24,511,000**	**$32,682,000**

Attachment 1B:
Health Care Program for Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
Alameda	$43,902	$131,708	$175,610
Alpine	$3,659	$10,975	$14,634
Amador	$3,659	$10,975	$14,634
Butte	$18,293	$54,878	$73,171
Calaveras	$3,659	$10,975	$14,634
Colusa	$3,659	$10,975	$14,634
Contra Costa	$36,585	$109,756	$146,341
Del Norte	$3,659	$10,975	$14,634
El Dorado	$10,976	$32,926	$43,902
Fresno	$54,878	$164,634	$219,512
Glenn	$3,659	$10,975	$14,634
Humboldt	$7,317	$21,951	$29,268
Imperial	$14,634	$43,903	$58,537
Inyo	$3,659	$10,975	$14,634
Kern	$40,244	$120,732	$160,976
Kings	$7,317	$21,951	$29,268
Lake	$7,317	$21,951	$29,268
Lassen	$3,659	$10,975	$14,634
Los Angeles	$526,829	$1,580,488	$2,107,317
Madera	$3,659	$10,975	$14,634
Marin	$3,659	$10,975	$14,634
Mariposa	$3,659	$10,975	$14,634
Mendocino	$10,976	$32,926	$43,902
Merced	$10,976	$32,926	$43,902
Modoc	$3,659	$10,975	$14,634
Mono	$3,659	$10,975	$14,634
Monterey	$14,634	$43,903	$58,537
Napa	$3,659	$10,975	$14,634
Nevada	$3,659	$10,975	$14,634
Orange	$47,561	$142,683	$190,244
Placer	$7,317	$21,951	$29,268
Plumas	$3,659	$10,975	$14,634
Riverside	$102,439	$307,317	$409,756
Sacramento	$73,171	$219,512	$292,683
San Benito	$3,659	$10,975	$14,634
San Bernardino	$142,683	$428,049	$570,732
San Diego	$80,488	$241,463	$321,951

Attachment 1B:
Health Care Program for Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
San Francisco	$25,610	$76,829	$102,439
San Joaquin	$51,220	$153,658	$204,878
San Luis Obispo	$14,634	$43,903	$58,537
San Mateo	$10,976	$32,926	$43,902
Santa Barbara	$14,634	$43,903	$58,537
Santa Clara	$36,585	$109,756	$146,341
Santa Cruz	$7,317	$21,951	$29,268
Shasta	$14,634	$43,903	$58,537
Sierra	$3,658	$10,976	$14,634
Siskiyou	$3,658	$10,976	$14,634
Solano	$10,975	$32,927	$43,902
Sonoma	$18,292	$54,879	$73,171
Stanislaus	$29,267	$87,806	$117,073
Sutter	$7,316	$21,952	$29,268
Tehama	$3,658	$10,976	$14,634
Trinity	$3,658	$10,976	$14,634
Tulare	$21,951	$65,855	$87,806
Tuolumne	$3,658	$10,977	$14,635
Ventura	$25,609	$76,831	$102,440
Yolo	$14,634	$43,904	$58,538
Yuba	$7,316	$21,953	$29,269
Total	**$1,650,000**	**$4,950,000**	**$6,600,000**

Attachment 1C:
Health Care Program for Children in Foster Care
Caseload Relief Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
Alameda	$99,409	$298,225	$397,634
Alpine	$0	$0	$0
Amador	$3,996	$11,989	$15,985
Butte	$36,351	$109,051	$145,402
Calaveras	$5,836	$17,509	$23,345
Colusa	$3,172	$9,516	$12,688
Contra Costa	$67,880	$203,639	$271,519
Del Norte	$4,821	$14,464	$19,285
El Dorado	$19,095	$57,285	$76,380
Fresno	$133,095	$399,283	$532,378
Glenn	$5,075	$15,226	$20,301
Humboldt	$23,346	$70,036	$93,382
Imperial	$28,611	$85,832	$114,443
Inyo	$1,161	$3,483	$4,644
Kern	$109,940	$329,818	$439,758
Kings	$24,171	$72,511	$96,682
Lake	$10,341	$31,021	$41,362
Lassen	$4,314	$12,942	$17,256
Los Angeles	$1,389,880	$4,169,636	$5,559,516
Madera	$21,125	$63,376	$84,501
Marin	$5,963	$17,890	$23,853
Mariposa	$1,903	$5,710	$7,613
Mendocino	$17,318	$51,956	$69,274
Merced	$33,495	$100,487	$133,982
Modoc	$963	$2,889	$3,852
Mono	$0	$0	$0
Monterey	$27,659	$82,978	$110,637
Napa	$8,310	$24,932	$33,242
Nevada	$3,996	$11,989	$15,985
Orange	$150,604	$451,810	$602,414

Attachment 1C:
Health Care Program for Children in Foster Care
Caseload Relief Allocation
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
Placer	$14,211	$42,632	$56,843
Plumas	$3,172	$9,516	$12,688
Riverside	$219,497	$658,493	$877,990
Sacramento	$151,429	$454,285	$605,714
San Benito	$3,679	$11,038	$14,717
San Bernardino	$381,013	$1,143,039	$1,524,052
San Diego	$173,441	$520,324	$693,765
San Francisco	$57,856	$173,568	$231,424
San Joaquin	$98,139	$294,419	$392,558
San Luis Obispo	$26,328	$78,981	$105,309
San Mateo	$18,206	$54,621	$72,827
Santa Barbara	$28,357	$85,071	$113,428
Santa Clara	$74,668	$224,002	$298,670
Santa Cruz	$17,382	$52,147	$69,529
Shasta	$28,166	$84,500	$112,666
Sierra	$0	$0	$0
Siskiyou	$6,725	$20,174	$26,899
Solano	$27,469	$82,407	$109,876
Sonoma	$33,433	$100,297	$133,730
Stanislaus	$48,214	$144,641	$192,855
Sutter	$11,102	$33,305	$44,407
Tehama	$13,830	$41,489	$55,319
Trinity	$3,299	$9,896	$13,195
Tulare	$67,371	$202,115	$269,486
Tuolumne	$6,660	$19,983	$26,643
Ventura	$53,606	$160,818	$214,424
Yolo	$27,216	$81,647	$108,863
Yuba	$13,701	$41,109	$54,810
Total	**$3,850,000**	**$11,550,000**	**$15,400,000**

Attachment 1D:
Health Care Program for Children in Foster Care
Administrative Allocation [1]
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
Alameda	$271,497	$271,497	$542,994
Alpine	$146,047	$146,047	$292,094
Amador	$206,737	$206,737	$413,475
Butte	$170,930	$170,930	$341,860
Calaveras	$208,719	$208,719	$417,438
Colusa	$162,676	$162,676	$325,351
Contra Costa	$295,366	$295,366	$590,732
Del Norte	$139,641	$139,641	$279,283
El Dorado	$170,284	$170,284	$340,567
Fresno	$201,388	$201,388	$402,777
Glenn	$201,846	$201,846	$403,692
Humboldt	$170,720	$170,720	$341,440
Imperial	$159,500	$159,500	$318,999
Inyo	$171,840	$171,840	$343,680
Kern	$229,935	$229,935	$459,871
Kings	$178,651	$178,651	$357,302
Lake	$149,311	$149,311	$298,621
Lassen	$117,689	$117,689	$235,377
Los Angeles	$1,190,912	$1,190,912	$2,381,825
Madera	$173,844	$173,844	$347,687
Marin	$275,881	$275,881	$551,762
Mariposa	$199,482	$199,482	$398,964
Mendocino	$143,775	$143,775	$287,551
Merced	$153,923	$153,923	$307,846
Modoc	$93,134	$93,134	$186,267
Mono	$216,108	$216,108	$432,215
Monterey	$239,049	$239,049	$478,098
Napa	$242,641	$242,641	$485,283
Nevada	$186,028	$186,028	$372,056
Orange	$208,679	$208,679	$417,358
Placer	$202,509	$202,509	$405,018
Plumas	$132,937	$132,937	$265,874
Riverside	$354,184	$354,184	$708,369
Sacramento	$224,566	$224,566	$449,132
San Benito	$169,291	$169,291	$338,582
San Bernardino	$361,407	$361,407	$722,813
San Diego	$159,187	$159,187	$318,374
San Francisco	$237,118	$237,118	$474,236

Attachment 1D:
Health Care Program for Children in Foster Care
Administrative Allocation [1]
(07/01/2026 through 06/30/2027)

County	State General Funds	Federal Funds	Total Funds
San Joaquin	$160,529	$160,529	$321,058
San Luis Obispo	$178,631	$178,631	$357,262
San Mateo	$216,345	$216,345	$432,691
Santa Barbara	$182,098	$182,098	$364,196
Santa Clara	$210,198	$210,198	$420,397
Santa Cruz	$167,636	$167,636	$335,272
Shasta	$149,136	$149,136	$298,271
Sierra	$148,266	$148,266	$296,533
Siskiyou	$135,095	$135,095	$270,190
Solano	$172,574	$172,574	$345,149
Sonoma	$190,352	$190,352	$380,703
Stanislaus	$161,590	$161,590	$323,181
Sutter	$154,451	$154,451	$308,902
Tehama	$181,839	$181,839	$363,677
Trinity	$139,080	$139,080	$278,159
Tulare	$144,685	$144,685	$289,370
Tuolumne	$147,473	$147,473	$294,946
Ventura	$169,402	$169,402	$338,804
Yolo	$173,964	$173,964	$347,927
Yuba	$177,725	$177,725	$355,450
Total	**$11,879,000**	**$11,879,000**	**$23,757,000**

[1] Local programs performing allowable SPMP activities under the Administrative allocation may claim the enhanced FFP rate under Title XIX (Medicaid).

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES

Michelle Baass | Director

DATE: July 14, 2026

CCS Information Notice: 26-06

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM ADMINISTRATORS

SUBJECT: Fiscal Year 2026-2027 County Allocations for California Children's Services County Administration, Compliance Monitoring and Oversight

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Programs with their CCS Program County Administrative and Compliance Monitoring and Oversight (M&O) approved budget allocations for fiscal year (FY) 2026-27. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

- **CCS Administrative Allocation:** This allocation is based on each county's average expenditures from FY 2022-23 through FY 2024-25 and the county's average caseload for calendar year (CY) 2025.

- **CCS M&O Allocation**: This allocation is based on each county's average caseload for CY 2025. CCS M&O funds are comprised of General Fund and Title XIX funds. Consistent with Title XIX of the Social Security Act and Welfare and Institutions Code §14184.600 (as enacted by AB 133, CalAIM), CCS M&O funds may not be used for expenses associated with Straight CCS (State Only) or Optional Targeted Low-Income Children's Program (OTLICP) (Title XXI) populations.

Each county remains responsible for overseeing and tracking its administrative budget and expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).

County CCS Programs must adhere to DHCS guidelines for the determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.

2. Documentation in support of training, travel costs, and other claimed operational expenditures.

3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. County CCS Programs must submit invoices based only on actual CCS Program Administration Expenditures, in accordance with Section 7: Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County CCS Programs must submit CCS Program budgets for FY 2026–27 no later than October 1, 2025. Submissions must be made electronically through the ISCD Budget Portal at: https://iscdbudget.cloudapps.dhcs.ca.gov/. The most recent versions of PFG Sections 6 and 7—Budget Submission and Expenditure Claims—are also available for download through the portal.

Sincerely,

ORIGINAL SIGNED BY

Jake Johnson, Division Chief/ISCD
Health Care Delivery Services
Department of Health Care Services

Attachments:
Attachment A: CCS Administrative Allocation
Attachment B: CCS Monitoring and Oversight Allocation

Attachment A
CCS ADMINISTRATIVE ALLOCATION FY 2026-27

	COUNTY	CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)*	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
1	Alameda	$653,125	$1,380,930	$322,382	$1,058,548	$9,686,685	$3,986,980	$5,699,705
2	Alpine***	$0	$0	$0	$0	$59,054	$25,731	$33,323
3	Amador	$2,609	$28,495	$7,002	$21,493	$155,756	$74,974	$80,782
4	Butte	$24,752	$113,507	$28,616	$84,890	$917,992	$402,264	$515,728
5	Calaveras	$5,953	$9,929	$3,188	$6,741	$38,015	$17,961	$20,054
6	Colusa	$8,528	$57,453	$13,762	$43,691	$162,199	$79,786	$82,414
7	Contra Costa	$334,045	$758,789	$182,956	$575,833	$5,193,792	$1,965,667	$3,228,125
8	Del Norte	$9,107	$8,467	$1,948	$6,519	$100,316	$50,331	$49,985
9	El Dorado	$34,083	$93,940	$22,950	$70,990	$512,465	$202,911	$309,554
10	Fresno	$169,813	$696,090	$177,193	$518,897	$6,453,700	$2,549,455	$3,904,245
11	Glenn	$4,173	$34,777	$8,880	$25,897	$175,865	$79,006	$96,859
12	Humboldt	$18,074	$70,372	$18,106	$52,267	$509,373	$219,808	$289,565
13	Imperial	$62,599	$105,475	$33,734	$71,742	$582,460	$252,891	$329,569
14	Inyo	$4,912	$10,509	$2,549	$7,960	$85,870	$34,839	$51,031
15	Kern	$137,960	$579,773	$154,681	$425,092	$4,729,891	$1,897,402	$2,832,489
16	Kings	$16,168	$72,192	$20,020	$52,172	$471,917	$196,270	$275,648
17	Lake	$4,720	$16,860	$5,159	$11,701	$103,121	$49,366	$53,755
18	Lassen	$3,756	$3,283	$1,019	$2,264	$32,609	$16,472	$16,137
19	Los Angeles	$2,587,237	$4,699,274	$1,175,118	$3,524,156	$41,100,036	$15,216,710	$25,883,327
20	Madera	$43,653	$134,041	$34,228	$99,813	$1,077,498	$479,910	$597,588
21	Marin	$34,516	$76,158	$19,407	$56,752	$476,313	$225,314	$250,999
22	Mariposa	$7,475	$6,890	$1,734	$5,156	$58,835	$29,542	$29,293
23	Mendocino	$8,109	$49,383	$12,705	$36,678	$302,526	$150,629	$151,897

COUNTY		CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)*	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
24	Merced	$18,852	$201,148	$55,145	$146,003	$1,147,036	$519,609	$627,426
25	Modoc	$1,451	$11,482	$2,820	$8,662	$62,434	$27,498	$34,936
26	Mono	$16,411	$51,816	$11,255	$40,561	$200,138	$89,795	$110,343
27	Monterey	$42,477	$139,629	$39,596	$100,033	$1,159,677	$468,402	$691,274
28	Napa	$22,804	$148,275	$36,127	$112,148	$536,336	$209,391	$326,946
29	Nevada	$19,424	$66,211	$16,838	$49,373	$309,473	$137,287	$172,186
30	Orange	$422,620	$1,186,523	$312,411	$874,112	$5,952,347	$2,538,953	$3,413,394
31	Placer	$44,511	$239,340	$57,574	$181,766	$1,333,032	$560,414	$772,618
32	Plumas	$2,188	$10,963	$2,840	$8,123	$39,074	$13,379	$25,695
33	Riverside	$392,859	$1,839,031	$460,673	$1,378,358	$12,829,510	$4,920,562	$7,908,947
34	Sacramento	$196,578	$1,088,495	$271,192	$817,303	$7,675,248	$2,941,215	$4,734,033
35	San Benito	$11,945	$19,799	$5,936	$13,863	$93,067	$47,187	$45,880
36	San Bernardino	$305,538	$1,530,345	$383,347	$1,146,998	$12,076,741	$5,144,604	$6,932,137
37	San Diego	$737,537	$2,189,090	$541,333	$1,647,757	$14,290,321	$5,888,958	$8,401,363
38	San Francisco	$107,094	$444,436	$102,019	$342,417	$3,139,212	$1,275,991	$1,863,221
39	San Joaquin	$95,620	$664,594	$165,031	$499,563	$3,843,168	$1,615,323	$2,227,845
40	San Luis Obispo	$45,068	$129,747	$33,950	$95,797	$683,547	$300,700	$382,847
41	San Mateo	$119,110	$181,347	$45,946	$135,401	$1,173,942	$488,721	$685,221
42	Santa Barbara	$65,484	$190,413	$57,610	$132,803	$885,641	$371,702	$513,940
43	Santa Clara	$531,677	$1,515,672	$353,497	$1,162,175	$9,322,263	$3,523,109	$5,799,154
44	Santa Cruz	$27,215	$98,664	$24,897	$73,767	$830,336	$350,504	$479,833
45	Shasta	$26,878	$143,712	$35,941	$107,771	$872,669	$417,384	$455,284
46	Sierra***	$0	$0	$0	$0	$24,692	$12,286	$12,406
47	Siskiyou	$7,036	$20,111	$5,339	$14,773	$165,019	$72,605	$92,414

	COUNTY	CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)*	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
48	Solano	$38,188	$154,013	$41,450	$112,563	$957,324	$355,221	$602,104
49	Sonoma	$65,132	$355,377	$88,008	$267,369	$1,506,921	$664,484	$842,436
50	Stanislaus	$75,580	$445,237	$114,594	$330,643	$2,756,369	$1,160,743	$1,595,625
51	Sutter	$16,421	$101,443	$26,408	$75,036	$583,726	$232,741	$350,985
52	Tehama	$22,525	$27,406	$7,366	$20,039	$177,417	$89,743	$87,674
53	Trinity	$1,209	$4,661	$1,159	$3,501	$39,861	$20,022	$19,839
54	Tulare	$75,331	$326,024	$86,705	$239,319	$3,325,366	$1,426,650	$1,898,715
55	Tuolumne	$14,480	$31,635	$8,084	$23,551	$158,943	$66,503	$92,439
56	Ventura	$172,371	$788,419	$196,069	$592,350	$4,344,268	$1,841,172	$2,503,096
57	Yolo	$37,185	$129,123	$30,961	$98,161	$668,862	$291,907	$376,955
58	Yuba	$7,832	$52,006	$14,460	$37,546	$397,966	$162,258	$235,708
Total Allocation Statewide		**$7,962,000**	**$23,532,771**	**$5,883,916**	**$17,648,855**	**$166,548,229**	**$66,451,244**	**$100,096,985**

CCS OTLICP Combined (GF/FF) Administrative Allocation: This allocation represents the total General Fund (GF) and Federal Fund (FF) funding for CCS OTLICP. The allocation is based on each county's average expenditures during FY 2022-23 through FY 2024-25 and the counties' average caseload for CY 2025.*

***CCS Medi-Cal Combined (GF/FF) Administrative Allocation**: This allocation represents the total GF and FF funding for CCS Medi-Cal. The allocation is based on each county's average expenditures during FY 2022-23 through FY 2024-25 and the counties' average caseload for CY 2025.*

****No CCS State-only Caseload:** These counties had zero CCS State-only caseload during CY 2025. If the county's CCS State-only caseload changes during the year, the county may submit a CCS State-only invoice for consideration. If funds are available at the end of the fiscal year, DHCS will process a supplemental invoice.*

Attachment B
CCS MONITORING AND OVERSIGHT ALLOCATION FY 2026-27

County		CCS Monitoring & Oversight
1	Alameda	$345,402
2	Alpine	$31,689
3	Amador	$37,885
4	Butte	$75,902
5	Calaveras	$39,376
6	Colusa	$39,627
7	Contra Costa	$242,818
8	Del Norte	$33,557
9	El Dorado	$57,498
10	Fresno	$370,785
11	Glenn	$40,305
12	Humboldt	$55,839
13	Imperial	$106,018
14	Inyo	$32,935
15	Kern	$349,017
16	Kings	$75,697
17	Lake	$45,602
18	Lassen	$33,764
19	Los Angeles	$2,085,076
20	Madera	$93,042
21	Marin	$58,050
22	Mariposa	$33,379
23	Mendocino	$47,772
24	Merced	$111,603
26	Modoc	$32,610
26	Mono	$35,703
27	Monterey	$99,576
28	Napa	$49,936
29	Nevada	$47,594
30	Orange	$438,943
31	Placer	$82,201

County		CCS Monitoring & Oversight
32	Plumas	$33,322
33	Riverside	$662,165
34	Sacramento	$374,631
35	San Benito	$43,056
36	San Bernardino	$682,982
37	San Diego	$690,559
38	San Francisco	$113,496
39	San Joaquin	$212,240
40	San Luis Obispo	$67,222
41	San Mateo	$83,030
42	Santa Barbara	$117,661
43	Santa Clara	$334,985
44	Santa Cruz	$62,373
45	Shasta	$62,287
46	Sierra	$31,761
47	Siskiyou	$39,432
48	Solano	$90,259
49	Sonoma	$84,851
50	Stanislaus	$223,633
51	Sutter	$67,006
52	Tehama	$53,149
53	Trinity	$32,642
54	Tulare	$303,657
55	Tuolumne	$39,566
56	Ventura	$279,922
57	Yolo	$60,406
58	Yuba	$62,506
Total Allocation Statewide		**$10,138,000**

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES
Michelle Baass | Director

DATE: August 27, 2026

CCS Information Notice: 26-07

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM ADMINISTRATORS

SUBJECT: Fiscal Year 2026-27 County Allocations for CCS Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Medical Therapy Programs with their Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2026-27. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

DHCS calculated the FY 2026-27 Medical Therapy Program allocations as follows:

- **MTP Allocation:** This allocation is based on the submitted baseline budgets for FY 2026-27 and distributed proportionally. Allocations reflect each county's share of the total available appropriation. Only counties with active Medical Therapy Units (MTU) or AB 3632 eligibility were included.

Each county remains responsible for overseeing and tracking its MTP expenditures and will only be reimbursed up to the county's authorized allocation.

County Medical Therapy Programs must submit the MTP budget for FY 2026-27 no later than sixty (60) days from the date of this Information Notice. Please submit your budgets electronically to the ISCD Budget Portal. County MTP Programs requiring the most recent version of the Plan and Fiscal Guidelines (PFG) manual Section 7 may download from ISCD Budget Portal or contact ISCDFiscal@dhcs.ca.gov.

County Medical Therapy Programs are expected to comply with all Federal and State requirements pertaining to the CCS Medical Therapy Programs and must adhere to all applicable Department policies and procedures. County CCS Medical Therapy Programs must submit invoices based only on actual MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the PFG manual.

For questions regarding this IN, fiscal questions and/or requests, please contact ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Jake Johnson, Division Chief/ISCD
Health Care Delivery Services
Department of Health Care Services

Attachment:
Attachment A: CCS Medical Therapy Program Allocation

Attachment A
FY 2026-27 CCS Medical Therapy Program

	COUNTY	CCS MEDICAL THERAPY PROGRAM ALLOCATION
1	Alameda	$4,915,400
2	Alpine**	$0
3	Amador**	$0
4	Butte	$479,074
5	Calaveras	$109,694
6	Colusa**	$0
7	Contra Costa	$2,489,493
8	Del Norte**	$0
9	El Dorado	$185,264
10	Fresno	$1,659,252
11	Glenn	$21,592
12	Humboldt	$533,167
13	Imperial	$246,107
14	Inyo*	$13,459
15	Kern	$1,474,008
16	Kings	$141,512
17	Lake	$108,816
18	Lassen**	$0
19	Los Angeles	$18,002,112
20	Madera	$615,523
21	Marin	$499,896
22	Mariposa**	$0
23	Mendocino	$15,053
24	Merced	$796,868
25	Modoc**	$0
26	Mono*	$4,854
27	Monterey	$1,293,254
28	Napa	$648,658
29	Nevada	$197,419
30	Orange	$6,782,576
31	Placer	$569,899
32	Plumas**	$0
33	Riverside	$7,200,888
34	Sacramento	$1,998,119

COUNTY		CCS MEDICAL THERAPY PROGRAM ALLOCATION
35	San Benito	$166,672
36	San Bernardino	$4,155,967
37	San Diego	$6,768,757
38	San Francisco	$1,732,266
39	San Joaquin	$1,003,529
40	San Luis Obispo	$982,612
41	San Mateo	$1,771,280
42	Santa Barbara	$1,678,753
43	Santa Clara	$4,517,647
44	Santa Cruz	$581,433
45	Shasta	$674,954
46	Sierra **	$0
47	Siskiyou**	$0
48	Solano	$491,446
49	Sonoma	$1,766,896
50	Stanislaus	$1,376,356
51	Sutter	$183,600
52	Tehama	$17,958
53	Trinity**	$0
54	Tulare	$410,276
55	Tuolumne	$25,812
56	Ventura	$2,917,756
57	Yolo	$494,910
58	Yuba	$16,162
Total Allocation Statewide		**$82,737,000**

*AB3632 = State only

**No Medical Therapy Unit