

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
AGENDA ITEM**

DEPT: Planning and Community Development

BOARD AGENDA:9.2

AGENDA DATE: September 20, 2022

CONSENT

CEO CONCURRENCE: YES

4/5 Vote Required: No

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**SUBJECT:**

Public Hearing to Consider the Adoption of the Stanislaus Urban County Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report for Federal U.S. Department of Housing and Urban Development Entitlement Programs

**STAFF RECOMMENDATION:**

1. Conduct a public hearing to consider the adoption of the Stanislaus Urban County Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Federal U.S. Department of Housing and Urban Development (HUD) Entitlement Programs.
2. Adopt the Stanislaus Urban County Fiscal Year 2021-2022 CAPER and authorize staff to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD).
3. Authorize the Planning and Community Development Department to incorporate any comments received during the public review period and the public hearing into the adopted CAPER document and to make alterations to the CAPER as directed by HUD, provided alterations are technical in nature.

**DISCUSSION:**

Stanislaus County, in partnership with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford, form the Stanislaus Urban County for purposes of receiving Federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) Program funds. Federal and local regulations require a Consolidated Annual Performance and Evaluation Report (CAPER) be made available for a minimum 15-day public review period prior to local approval. As part of the CAPER citizen participation process, federal regulations require a public hearing be held to solicit comments relative to the CAPER.

The CAPER is a report required of HUD Entitlement Jurisdictions on the accomplishments and progress toward fulfilling the goals of the adopted Consolidated Plan (Con Plan). Specifically, the Stanislaus Urban County's CAPER reports on the outcomes, progress, and expenditures of the CDBG, ESG, and Neighborhood Stabilization Program (NSP) programs conducted during the fiscal year, by the members participating in the Stanislaus Urban County; as well as a summary of accomplishments for the non-profit agencies that were awarded public services grants from both the CDBG and ESG programs.

In Fiscal Year 2021-2022, the Stanislaus Urban County continued its focus on effectively administering and implementing CDBG, ESG, and NSP programs. Despite the ongoing impacts of the Coronavirus pandemic (COVID 19), HUD funded programs continued to serve the community and assisted in the preparation for and handling of the COVID 19 impacts. HUD funded infrastructure projects continued with a mixture of preliminary design, engineering, environmental assessments, and construction activities occur during the fiscal year. Non-profits awarded CDBG and ESG funding for delivery of public services and emergency shelter operations continued with downsized operations in response to social distancing and staffing constraints but carried on in order to provide needed services to the communities most vulnerable.

Attachment 1 consists of the Stanislaus Urban County Fiscal Year 2021-2022 Draft Consolidated Annual Performance and Evaluation Report (CAPER) prepared for public review. Fiscal Year 2021-2022 is Program Year 2 of the Stanislaus Urban County's Fiscal Year 2020-2025 Consolidated Plan (Con Plan).

In Fiscal Year 2021-2022, the Stanislaus Urban County received \$2,469,380 for CDBG and \$212,662 for ESG activities from HUD. The chart below provides a summary of the funding allocation among Stanislaus Urban County members:

<b>Urban County Member</b>	<b>Activities</b>	<b>Administration *</b>	<b>Total</b>
<b>Ceres</b>	\$233,828	\$16,842	\$250,670
<b>Hughson</b>	\$175,673	\$16,842	\$192,515
<b>Newman</b>	\$161,766	\$16,842	\$178,608
<b>Oakdale</b>	\$181,750	\$16,842	\$198,592
<b>Patterson</b>	\$195,157	\$16,842	\$211,999
<b>Riverbank</b>	\$156,916	\$16,842	\$173,758
<b>Waterford</b>	\$237,929	\$16,842	\$254,771
<b>Stanislaus County</b>	\$396,305	\$343,810	\$740,115
<b>Public Services</b>	\$243,352		\$243,352
<b>Fair Housing</b>		\$25,000	\$25,000
<b>CDBG Subtotal</b>	<b>\$1,982,676</b>	<b>\$486,704</b>	<b>\$2,469,380</b>
<b>ESG</b>	\$196,713	\$15,949	\$212,662
<b>Total</b>	<b>\$2,179,389</b>	<b>\$502,653</b>	<b>\$2,682,042</b>

An additional \$28,390 in CDBG program income was received in Fiscal Year 2021-2022, from the repayment of solar installation loans that were provided to previously acquired NSP housing units.

In addition to the funding listed above, the CAPER also reports on the use of federal CDBG and ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding

awarded to the Stanislaus Urban County in Fiscal Years 2019-2020 and 2020-2021. The CARES Act identified additional funding for the CDBG and ESG programs to prevent, prepare for, and respond to the community impacts of the COVID 19 pandemic.

HUD's distribution plan for CDBG and ESG CARES Act funding included multiple rounds: an initial round (CV1) that would allow for quick access to funding necessary to address the immediate crisis resulting from the pandemic and rounds two and three (CV2 and CV3), that would support post-pandemic community recovery. The Stanislaus Urban County has been awarded the following:

- CDBG CV1 Allocation: \$1,358,994
- CDBG CV3 Allocation: \$1,432,755
- ESG CV1 Allocation: \$ 698,717
- ESG CV2 Allocation: \$3,891,785

The various rounds of funding are collectively referred to as CDBG and ESG CV funds. The original deadline for expenditure of ESG CV funds was September 30, 2022 and included various expenditure milestones set by HUD to assure that funding was being expended in a timely manner. The Stanislaus Urban County's funding agreement with HUD for ESG CV funds was executed on May 24, 2021, with a 20% expenditure deadline of September 30, 2021 and a 50% expenditure deadline of June 16, 2022. In early 2022, the 100% expenditure deadline was extended to September 30, 2023, but HUD did not alter the 20% or 50% expenditure deadlines. The deadline for 100% expenditure of CDBG CV funds is May 24, 2025, and there is also an 80% expenditure deadline by the end of the third year of performance which is May 24, 2024.

HUD Community Planning and Development (CPD) Notice CPD-21-08 - Waivers and Alternative Requirements for the Emergency Solutions Grants (ESG) Program, issued April 18, 2022, sets the requirements for the recapture of funds, along with the process for redistribution of captured funds, if the 20% and 50% expenditure deadlines were not met. If the 20% expenditure deadline was not met, the jurisdiction would have a recapture of 20% of its grant allocation. On March 16, 2022, the County received a notice that the September 30, 2021 deadline to expend 20% of the ESG CV funds was not met resulting in a recapture of \$614,576.04. An attempt by County staff to appeal the recapture decision was denied by HUD with HUD representatives strongly recommending moving forward to meet the 50% expenditure deadline of June 16, 2022 in order to avoid further recapturing of funds. It was explained that the jurisdictions that met the 50% expenditure deadline would be considered for receipt of redistributed recaptured funding. The County met the June 16, 2022 deadline of expending 50% of the ESG CV grant allocation; however, on August 23, 2022, HUD released the awarding of redistributed funding and none of the funding was awarded to the Stanislaus Urban County.

While all of the ESG CV1 funding was awarded by the Board of Supervisors on December 14, 2021 to three agencies, two of the agencies (Community Housing and Shelter Services and Family Promise) never executed their agreements with the County due to concerns that they would not be able to meet the September 30, 2022 expenditure deadline. Those two agreements totaled, \$668,404, thus the recapture (reduction) in federal ESG CV funds did not impact any active programs. The remaining

\$53,828, the difference from the amount recaptured and the amount of the unexecuted agreements, has been redistributed to the We Care Program - Turlock in accordance with the Board of Supervisors December 14, 2021 award allowing for redistribution of funding among the awarded agencies if a grantee were unable to expend funding.

The following is a summary of activities undertaken by individual Stanislaus Urban County members, as well as Stanislaus Urban County-wide activities/programs, during Fiscal Year 2021-2022, which have been reported in the CAPER:

### **Program Administration**

Each of the Stanislaus Urban County members receives an independent CDBG project administration allocation (shown in the table above) to cover administrative costs for CDBG related projects. As the lead entity with responsibilities for implementing, monitoring and administration of CDBG and ESG funding, Stanislaus County receives the majority of the available CDBG administrative funding, which is capped at 20% of the overall annual CDBG allocation and any program income received. HUD recognizes Stanislaus County as the sole grantee responsible for administration and oversight of CDBG, ESG, and NSP funding. Accordingly, the County's Planning and Community Development Department is responsible for the receipt and timely expenditure of funds, environmental documentation for projects, eligibility determination of projects and those persons accessing services of the programs, and program monitoring for the Stanislaus Urban County.

In terms of program monitoring, Stanislaus County follows a HUD approved monitoring plan. As part of the monitoring plan, staff conducts program and project monitoring of all program activities on a quarterly basis to ensure statutory and regulatory requirements are met by the subrecipients (subrecipients include Stanislaus Urban County members, along with the locally funded non-profit service providers), and that information submitted to the County is accurate and complete.

Agreements are executed with all subrecipients, which clearly state the project's scope of work, performance measurement standards, reporting requirements, draw-down reimbursement requirements, and all applicable federal compliance program requirements. The monitoring process consists of in person and field visits, desk audits, and technical assistance to subrecipients to create a comprehensive data collection and reporting system. Monitoring in Fiscal Year 2021-2022 was handled through desk audits via virtual meetings, site visits and the review of electronic documents.

In Fiscal Year 2021-2022, 53% of the total CDBG administrative funding provided to Stanislaus Urban County members was expended. Due to the availability of CV1 and CV2 funding, the County was able to spread its administrative costs out among the various funding. Unspent CDBG administrative funding has been reallocated to the members Fiscal Year 2022-2023 approved infrastructure projects. The expenditure of Fair Housing Services and ESG administrative funding is discussed later in this report.

## **Stanislaus County**

### *West Modesto Sewer Improvement Project*

On March 28, 2017, the Board of Supervisors approved prioritizing the use of CDBG funds for sewer infrastructure projects, based on the results a sewer project prioritization study. Fiscal Year 2021-2022 CDBG funds were allocated to the West Modesto Sewer Infrastructure (WMSI) Project, which includes the following top three project areas listed in the study:

Spencer/Marshall – The project area is generally located south of Maze Boulevard, east of the Modesto Irrigation District Lateral No. 5, north of California Avenue, and west of the Briggs Ditch.

Rouse/Colorado – The project area is generally located between Sutter Avenue and Sunset Avenue, south of South Avenue and north of Garden Avenue.

Beverly/Waverly – The project area is generally located south of Chicago Avenue, north of Paradise Road, and east of Carpenter Road.

All together the top three project areas include approximately 1,038 residential, commercial, and mixed-use parcels. These parcels currently rely on septic tanks for treatment of sewage. The project's purpose is to provide a sanitary sewer system that will allow property owners to abandon their existing failing septic tanks and connect to a public sewer system.

Environmental review in accordance with the California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) has been completed for the entire WMSI Project and HUD has provided the County an Authority to Use Grants Funds that authorizes the release of funds for the entire project. Design and engineering plans for the Spencer/Marshall neighborhood have been completed, along with construction of two phases of the project. The County continues to seek State Water Resources Control Board (SWRCB) for Clean Water State Revolving Fund (CWSRF) program funds to cover project costs, including city sewer hook-up costs. The County has two applications underway for the SWRCB funding; one application has been submitted for funding to complete construction of the Spencer/Marshall neighborhood and the other application is being prepared for funding to assist with construction in the Rouse/Colorado neighborhood. Design and engineering plans for the Beverly/Waverly and Rouse/Colorado neighborhoods are still under development.

Project implementation is dependent on funding availability; to ensure CDBG timeliness requirements are met, the project is/will be designed to allow for phased construction in order to mitigate any risk if state funding is delayed or not received. Use of CDBG funds for design without construction occurring is a liability to the County which may require repayment of funds. As such, construction progress must be balanced with design and engineering work.

The WMSI is being designed and engineered in partnership with the City of Modesto (City), who will have ownership of the infrastructure once constructed and will be the provider of sewer service. The City is in the process of upgrading its wastewater collection system, which includes the River Trunk Realignment - Gravity System Project along Colorado Avenue located in the WMSI Rouse/Colorado neighborhood area – also recognized as County Area 9 for the purpose of infrastructure prioritization. The

Rouse/Colorado neighborhood has approximately 275 parcels that rely on septic systems for treatment of sewage.

During the design of the Gravity System Project, the City identified two opportunities for partnership and coordination. The first included water system improvements along Colorado Avenue to provide concurrent utility improvements. This allows for construction scheduling efficiencies, reduced impact to neighborhood from separate projects and new pavement cost efficiencies. The second involved partnering with the County on sewer main improvements.

The City included sewer fly-line mains on Colorado Avenue as part of the City's project and, in recognition of this partnership opportunity, the County completed the design and engineering for the Colorado Sewer Fly-Line portion of the Rouse/Colorado neighborhood area. This approach provides an economy of scale, in terms of construction costs, in providing this area with upgraded sewer and water utilities, as well as new roadway pavement improvements.

On December 14, 2021, the Modesto City Council approved an agreement with the County for the construction costs and services associated with the Rouse/Colorado neighborhood - Colorado Fly-Line Sewer Phase (Colorado Fly-Line Sewer Phase) for a total amount not to exceed \$898,560. On January 24, 2022, the Board of Supervisors authorized execution of the agreement with the City of Modesto. Construction of the Colorado Fly-Line Sewer Phase began on July 1, 2022 and is tentatively scheduled to be completed by June 30, 2023.

In Fiscal Year 2021-2022, a total of \$79,450 in CDBG funding, including unspent prior Fiscal Year CDBG funding, was expended on the County's infrastructure project.

### **City of Ceres**

#### *Morrow Village ADA Improvements Infrastructure Project*

The City of Ceres completed the first phase of the Morrow Village ADA Improvements Infrastructure Project in August 2022. The city opened the bid for construction on the first phase of the project on May 1, 2022. A construction contract was awarded in June 2022 and construction began in July 2022. The City will continue with design and engineering of the second phase of the project in Fiscal Year 2022-2023. The overall multi phased project will result in the installation of curb, gutter, ADA ramps, sidewalks and sidewalk repairs where needed and required. The project area is bounded by Moffett Road to the west, Mitchell Road to the east, Whitmore Avenue to the south and Garrison Road to the north.

In Fiscal Year 2021-2022, a total of \$11,269 in CDBG funding was expended on the City of Ceres' infrastructure project.

### **City of Hughson**

#### *Walker Lane Infrastructure Project*

The City of Hughson continued the environmental review process and began the engineering design of the Walker Lane Sidewalk Infill Infrastructure Project. The project is part of a multi-year effort to complete sidewalk infill projects to improve connectivity, mobility, and access for non-motorized users of the City. The project will include the installation of curb, gutter and sidewalk and pedestrian and ADA improvements. The

project area is located along Walker Lane between 2nd Street and Tully Road and on Tully Road between Walker Lane and Fox Road.

In Fiscal Year 2021-2022, a total of \$37,151 in CDBG funding was expended on the City of Hughson's infrastructure project.

### **City of Newman**

#### *Steffensen Area Infrastructure Project*

The City of Newman continued with the planning and design of the project and construction is tentatively scheduled to start in the fall of 2022. The project consists of tree removal, sidewalk, curb, gutter, street repair and overlay. These repairs are necessary due to severe damage by tree roots. The work will be performed on both sides of the 1900 block of Leslie Avenue, Sydney Avenue, Pine Street and Pine Court.

In Fiscal Year 2021-2022, no CDBG funding was expended on the City of Newman's infrastructure project.

### **City of Oakdale**

#### *Wood Basin Storm Drain Project*

This City of Oakdale completed construction of the Wood Basin Storm Drain Project in September 2021. The project provides improved flood control measures for the areas of West H Street, West I Street, South Wood Street, Wanda Way and Hinkley Avenue.

In Fiscal Year 2021-2022, a total of \$763,821 in CDBG funding was expended on the City of Oakdale's infrastructure project.

### **City of Patterson**

#### *Washburn Infrastructure Improvements Project*

The City of Patterson continued the planning and will begin construction in spring 2023 of the Washburn Infrastructure Improvements Project. This project includes the installation of curb, gutter, sidewalk and ADA improvements. The project will be phased, and costs include design, engineering and construction. The Washburn Infrastructure Improvements Project is bounded by Washburn Street to the north, Tyler Street to the east, Tenbrink Lane to the south, and North First Street to the west.

In Fiscal Year 2021-2022, a total of \$16,842 in CDBG funding was expended on the City of Patterson's infrastructure project.

### **City of Waterford**

#### *Western and F Street Infrastructure Project*

The City of Waterford began construction in June 2022 on the Western and F Street Improvements Project. The project consists of installing curb, gutter, sidewalk and ADA improvements on the east side of Western Avenue from F street 500 feet south, and on the west side of F Street from Western 400 feet south. The project also includes roadway surface and storm drain collection improvements.

In Fiscal Year 2021-2022, a total of \$6,304 in CDBG funding was expended on the City of Waterford's infrastructure project.

### **Fair Housing Services Program**

As a HUD mandated requirement, the Stanislaus Urban County must provide a fair housing services program designed to address impediments to fair housing choice through education and investigation to the community. The cost for providing a fair housing services program is subject to the 20% administrative funding cap. Stanislaus County, on behalf of the Stanislaus Urban County, contracted with Project Sentinel to provide fair housing services. The main objective of the services provided by Project Sentinel is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public, as well as to enforce fair housing laws via investigation of housing discrimination claims.

In Fiscal Year 2021-2022, Project Sentinel responded to a total of 599 calls for landlord/tenant mediation and fair housing information within the Stanislaus Urban County area. A total of 14 fair housing cases and 43 tenant/landlord cases were handled by the agency during the fiscal year. Additionally, Project Sentinel fielded 313 fair housing information and service referral calls, benefiting 929 residents. In addition to fair housing services, HUD entitlement jurisdictions are asked to report on any fair housing investigations that may be conducted during the year in the CAPER. The U.S. Department of Justice, through their Fair Housing Testing Program, contracts out with fair housing agencies to conduct testing separate from their service agreements with any jurisdiction. Project Sentinel conducted no fair housing tests within the Stanislaus Urban County in Fiscal Year 2021-2022.

In Fiscal Year 2021-2022, a total of \$25,000 in CDBG funding was expended on the Fair Housing Program.

### **Neighborhood Stabilization Program (NSP)**

In Fiscal Year 2021-2022, there was no program activity and no expenditures for the NSP Program. A total of \$39,298 in NSP 1 and \$46,511 in NSP 3 was received in program income from down payment assistance loans. Stanislaus County currently has a balance of approximately \$434,037 in NSP 1 and \$763,701 in NSP 3 program income funding. This funding is set aside to be utilized for housing development activities and includes the Abandoned and Dangerous Buildings program.

### **Community Development Block Grant (CDBG) Program**

The Stanislaus Urban County set-aside \$243,352, approximately 10% of its CDBG funds for the Public Services Grant (PSG) Program. Under the PSG Program, grants are awarded to non-profit organizations that provide new or expanded services to eligible Stanislaus Urban County area residents. The activities funded must be targeted for one of the following three CDBG national objectives: directly benefit below moderate individuals; elimination of blighting conditions; or response to economic distress and dislocation.

On December 14, 2021, the Board of Supervisors authorized the awarding of \$243,352 in public service funding to five non-profit service providers for 10 different programs, with each program receiving an equal distribution of funding in the amount of \$24,335. In addition, Project Sentinel, the fair housing service provider, was awarded the annual allocation of \$25,000 set aside for fair housing services.



Over 2,159 individuals received services from the five non-profit service providers awarded CDBG PSG funding. Services received included emergency food assistance, utility assistance, respite childcare, case management, shelter services, education classes, and resource referrals.

A listing of the CDBG-PSG awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 2 – *CDBG PSG Program - Numbers Served by Area*.

The Fiscal Year 2021-2022 CAPER includes the reporting of \$142,966 in CDBG PSG funding that was received by the Stanislaus Urban County in Fiscal Year 2020-2021 as a result of an error HUD made in calculating the Stanislaus Urban County's Fiscal Year 2020-2021 annual funding allocation. On March 30, 2021, the Board of Supervisors authorized the awarding of the additional funding through contract amendments with the non-profits awarded the annual funding allocation of CDBG PSG funding for Fiscal Year 2020-2021. The contract amendments extended the expenditure deadline for Fiscal Year 2020-2021 CDBG PSG funding from June 30, 2021 to September 30, 2021. All the additional CDBG-PSG funds were expended in the last fiscal year.

Of the Fiscal Year 2021-2022 annual allocation, 93% of the overall CDBG-PSG funds were expended in the last fiscal year. Unexpended CDBG PSG funds will be reallocated to the County's WMSI Project, along with the County's unexpended CDBG administrative funding allocation. ESG funding is allowed two-years for expenditure.

### **Community Development Block Grant CARES (CDBG CV) Program**

The Stanislaus Urban County set aside \$1,087,196 in CDBG CV1 and \$1,432,755 in CDBG CV3 funds to assist eligible service providers to prepare, prevent and protect Stanislaus Urban County residents from COVID 19 through public services.

On July 28, 2020, the Stanislaus Urban County awarded CDBG CV1 funding to six non-profit service providers for six different programs through a competitive process. As a result of HUD's May 2021 release of the funding, local agreements were not executed with the awarded non-profit service providers until June 2021. Despite the challenges to a late start in expending funding, over 275 individuals received services in the month of June and 5,293 individuals received services in Fiscal Year 2021-2022. Services received included emergency food assistance, utility assistance, respite childcare, case management, shelter services, employment training, employee hazard pay and resource referrals.

In Fiscal Year 2021-2022, a total of \$279,539, 26% of the total CDBG CV1 funding was expended by the non-profits. The remaining CDBG-CV3 funds will begin their service agreements in September 2022 and will be included in the FY 2022-2023 CAPER.

A listing of the CDBG CV1 awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 4 – *CDBG CV1 Program - Numbers Served by Area*.

### **Emergency Solutions Grants (ESG) Program**

In Fiscal Year 2021-2022, the Stanislaus Urban County was awarded \$212,662 in funding to provide public services to the homeless, such as emergency and transitional shelters, and homeless prevention and rapid re-housing assistance to homeless persons or persons at-risk of homelessness. ESG projects must serve either homeless

persons or extremely low-income households; defined as those at or below 30% of the area median income.

On December 14, 2021, the Board of Supervisors authorized the awarding of ESG funding to three non-profit service providers for three different programs. A total of 45% of the grant awards went towards emergency shelter programs, 40% went toward homeless prevention and rapid re-housing program, 7.5% went towards funding data entry for the Homeless Management and Information System (HMIS), and the remaining 7.5% went to Stanislaus County for the administration of the ESG program. Over 483 homeless persons, or persons at-risk of becoming homeless, were assisted with overnight shelter, emergency food, and housing stability assistance throughout Fiscal Year 2021-2022.

A listing of the ESG awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 3 – *ESG and ESG CV Programs - Numbers Served by Area*.

Federal regulations allow 24 months to expend ESG program funds. In Fiscal Year 2021-2022 a total of \$233,285, or 56% of the total Fiscal Year 2020-2021 and 2021-2022 ESG allocation, was expended by the awarded non-profit service providers. All Fiscal Year 2020-2021 funding was expended within 24 months. Unspent Fiscal Year 2021-2022 funds must be expended in Fiscal Year 2022-2023.

### **Emergency Solutions Grants CARES (ESG CV) Program**

In Fiscal Year 2021-2022, the County continued the administration of ESG CV funding allocated to the Stanislaus Urban County in Fiscal Year 2019-2020 (\$698,717 in ESG CV1 funding) and Fiscal Year 2020-2021 (\$3,891,785 in ESG CV2 funding). As discussed earlier in this report, the Stanislaus Urban County has until September 30, 2023 to expend the remaining ESG CV funding. Excluding the \$614,576 which has been recaptured by HUD and 10% retained by the County for administration of the funding, ESG CV funding has been allocated to provide for the following services: 15% for emergency shelter programs, 5% for homeless prevention and 4% for rapid re-housing, 1% for HMIS, and 65% for emergency shelter renovation.

On July 28, 2020, the Board of Supervisors awarded the ESG CV1 funding to three non-profit service providers (Community Housing and Shelter Services, Family Promise, and We Care Program-Turlock). On December 14, 2021, the Board of Supervisors awarded \$2.5 million in ESG CV2 funding to the United Samaritans Foundation for the renovation of a shelter facility which will result in 20 additional shelter beds. The remaining ESG CV2 funding was awarded by the Board of Supervisors on January 25, 2022 to the three ESG CV1 recipients. ESG CV1 funds assisted ESG funded service providers with shelter operations, shelter services and additional case management support for rapid re-housing clients.

A listing of the ESG CV awarded agencies' unduplicated numbers served by area during the fiscal year is provided in Attachment 3 – *ESG and ESG CV Programs - Numbers Served by Area*.

In Fiscal Year 2021-2022 a total of \$2,354,099, or 59% of the total ESG CV funding, was expended by the awarded non-profit service providers.

### **Partnerships**

The Stanislaus Urban County's Fiscal Year 2020-2025 Con Plan emphasizes the need for jurisdictions and other agencies to form partnerships to achieve the communities' objectives. HUD requires community outreach and engagement be done in collaboration with the Stanislaus Community System of Care (CSOC), the local federally recognized Continuum of Care (CoC), on homeless services and programs. The Stanislaus Urban County has ongoing partnerships with other local jurisdictions, service providers, and community groups throughout the County. These partnerships include focused efforts to improve homeless services through the identification of service gaps, communication of upcoming events, and uniform data collection and reporting.

### **Public Review**

The Stanislaus Urban County's Draft CAPER was made available for the required 15-day public review period on September 2, 2022. A public hearing notice was published in both English and Spanish in The Modesto Bee on September 1, 2022, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was also made available for public review via the County's Planning and Community Development Department website and copies of the Draft CAPER were made available for review at the Planning Departments of all the Stanislaus Urban County members. A link to the document was also emailed out to persons registered to receive Community Development notices via the StanAware system. The Draft CAPER was also presented to the CSOC on September 15, 2022 and distributed to the CSOC via their email listserv.

Any public comments received during the public review period and during the public hearing will be inserted into the final CAPER to be submitted to HUD.

### **POLICY ISSUE:**

HUD Entitlement Jurisdictions are required to hold a public hearing in accordance with the locally adopted Citizen Participation Plan (CPP) for the Consolidated Annual Performance and Evaluation Report (CAPER).

The Stanislaus Urban County's Consolidated Plan (Con Plan) identifies public infrastructure, economic development, affordable housing, public services, and community emergency response to COVID 19 high priority needs. The programs and projects represented in the CAPER are consistent with the priorities of the Stanislaus Urban County Con Plan, and the General Plans, of all respective Stanislaus Urban County members.

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships Program (HOME) Consortium. The Fiscal Year 2021-2022 HOME allocation for the HOME Consortium was \$1,468,808 of which \$962,728 was specifically allocated to the Stanislaus Urban County members. As the lead entity for the HOME Consortium in Fiscal Year 2021-2022, the City of Turlock will report on HOME activity in the City of Turlock's CAPER which is presented to the Turlock City Council for adoption. The City of Turlock's CAPER is made available on the City of Turlock's website and may also be accessed by contacting the City of Turlock's Housing Program Services Division.

**FISCAL IMPACT:**

In Fiscal Year 2021-2022, the Stanislaus Urban County received \$2,469,380 for CDBG and \$212,662 for ESG in annual HUD Entitlement program funding. The period of time in which these funds may be used varies by project activity and any unspent Fiscal Year 2021-2022 funding is either encumbered through a contract or has been reallocated to a Fiscal Year 2022-2023 approved project. As per Federal regulations, CDBG funds must be spent within seven years and ESG funds within two years, or the funds would be released back to HUD. The oldest allocation of CDBG funds is required to be drawn first. As of July 1, 2022, Stanislaus County has CDBG allocated funds as far back as Fiscal Year 2018-2019 and ESG allocated funds available back to Fiscal Year 2021-2022.

CDBG CV1, ESG CV2, and CDBG CV3 funds were received by the Stanislaus Urban County in Fiscal Years 2019-2020 and 2020-2021. CDBG CV1 and CV3 funds must be spent by May 24, 2025, and ESG CV1 and CV2 funds must be spent by September 30, 2023.

General administration costs for the preparation and distribution of the CAPER are paid for by the Planning - Special Revenue Grants budget. There is no fiscal impact to the County General Fund.

**BOARD OF SUPERVISORS' PRIORITY:**

The programs and projects represented in the CAPER are consistent with the Board of Supervisors' priorities of *Supporting Strong and Safe Neighborhoods*, *Supporting Community Health*, and *Delivering Efficient Public Services and Community Infrastructure* by providing the community with the necessary funds to implement needed programs and projects.

**STAFFING IMPACT:**

Administrative oversight of all Community Development Block Grant (CDBG), Emergency Solutions Grants Program (ESG), and Neighborhood Stabilization Program (NSP) funds, allocated to the Stanislaus Urban County are assumed by existing Planning and Community Development staff.

**CONTACT PERSON:**

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**ATTACHMENT(S):**

1. Stanislaus Urban County Fiscal Year 2021-2022 Draft CAPER
2. CDBG PSG Program - Numbers Served by Area
3. ESG and ESG CV Programs - Numbers Served by Area
4. CDBG CV1 Program - Numbers Served by Area

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## Stanislaus Urban County



### **Fiscal Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER)** *for HUD Entitlement Programs that include CDBG, ESG, and NSP Programs*

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**September 2022**

**Prepared by:  
Stanislaus County  
Planning and Community  
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Stanislaus County – Board of Supervisors

District 1 Buck Condit  
District 2 Vito Chiesa  
District 3 Terry Withrow, Chairperson  
District 4 Mani Grewal  
District 5 Channce Condit



City of Ceres – City Council

Mayor Javier Lopez  
District 1 Councilmember James Casey  
District 2 Vacant  
District 3 Councilmember Bret Silveira  
District 4 Councilmember Mike Kline



City of Hughson – City Council

Mayor George Carr  
Mayor Pro Tem Harold Hill  
Councilmember Michael Buck  
Councilmember Samuel Rush  
Councilmember Ramon Bawan



City of Newman – City Council

Mayor Casey Graham  
Councilmember Scott Bally  
Councilmember Laroy McDonald  
Councilmember John Pimentel



City of Oakdale – City Council

Mayor Cheryl Bairo  
Mayor Pro Tem Christopher Smith  
Councilmember Bob Amaral  
Councilmember Curtis Haney  
Councilmember Fred Smith



City of Patterson – City Council

Mayor Dennis McCord  
District A Councilmember Shivaugn Alves  
District B Councilmember Alfred Parham  
District C Councilmember Dominic Farinha  
District D Councilmember Cynthia Homen



City of Riverbank – City Council

Mayor Richard D. O’Brien  
District 1 Councilmember Luis Uribe  
District 2 Councilmember Rachel Hernandez  
District 3 Councilmember Cal Campbell, Vice Mayor  
District 4 Councilmember Darlene Barber-Martinez



City of Waterford – City Council

Mayor Jose Aldaco  
Vice-Mayor Joseph Ewing, III  
Councilmember Jamie Hilton  
Councilmember Jill Kitchens  
Councilmember Elizabeth Talbott



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# Program Year - 2 Consolidated Plan 2020-2025 2021-2022 Stanislaus Urban County Consolidated Annual Performance and Evaluation Report

## Introduction

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The 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) constitutes the second reporting period (the Fiscal Year covering July 1, 2021 to June 30, 2022) of the Five-Year Consolidated Planning period. The Stanislaus Urban County annually receives Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program funds from U.S. Department of Housing and Urban Development (HUD) as an entitlement jurisdiction. The Stanislaus Urban County is made up of the unincorporated areas of Stanislaus County along with cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. Stanislaus County is the “lead entity” for the Stanislaus Urban County.

HUD requires the Stanislaus Urban County to prepare and adopt a five-year Consolidated Plan (Con Plan) and Annual Action Plans to inform HUD on how the allocated grant funds will be used. At the end of each fiscal year, HUD requires this annual CAPER to report the progress made in accomplishing the goals set forth in the Con Plan, also referred to as a Strategic Plan, and Annual Action Plan (AAP). As a recipient of Neighborhood Stabilization Program (NSP) funding in prior fiscal years, the Stanislaus Urban County’s CAPER reports on NSP activities occurring during the reporting fiscal year.

In Fiscal Year 2021-2022, the Stanislaus Urban County continued its focus on effectively administering and implementing CDBG, ESG, and NSP programs. Despite of the impacts of the Coronavirus pandemic (COVID 19) experienced during the fiscal year, HUD funded programs continued to serve the community and assisted in the response to COVID 19. HUD funded infrastructure projects continued with a mixture of preliminary design, engineering, environmental assessments, and construction activities occur during the fiscal year. Non-profits awarded CDBG and ESG funding for delivery of public services and emergency shelter operations continued with downsized operations in response to social distancing and staffing constraints but carried on in order to provide needed services to the communities most vulnerable.

The annual HUD Entitlement program funding allocated to the Stanislaus Urban County in Fiscal Year 2021-2022 were:

CDBG	\$2,469,380
ESG	\$ 212,662
<b>Total:</b>	<b>\$2,682,042</b>

In addition to the funding listed above, the CAPER also reports on the use of federal CDBG and ESG Coronavirus Aid, Relief, and Economic Security (CARES) Act funding awarded to the Stanislaus Urban County in Fiscal Years 2019-2020 and 2020-2021. The CARES Act identified additional funding for the CDBG



and ESG programs to prevent, prepare for, and respond to the community impacts of the COVID-19 pandemic.

HUD’s distribution plan for CDBG and ESG CARES Act funding included multiple rounds: an initial round (CV1) that would allow for quick access to funding necessary to address the immediate crisis resulting from the pandemic and rounds two and three, CV2 and CV3, that would support post-pandemic community recovery. The Stanislaus Urban County has been awarded the following round one CDBG (CV1) and ESG (CV1), round two ESG (CV2), and round three CDBG (CV3) funding:

CDBG Round One (CV1) Allocation:	\$1,358,994
CDBG Round Three (CV3) Allocation:	<u>\$1,432,755</u>
Total	\$2,791,749

ESG Round One (CV1) Allocation:	\$ 698,717
ESG Round Two (CV2) Allocation:	<u>\$3,891,785</u>
<b>Total</b>	<b>\$4,590,502</b>

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships Program (HOME) Consortium (hereafter referred to as the “HOME Consortium”). The Fiscal Year 2021-2022 HOME allocation for the HOME Consortium was \$1,468,808 of which \$962,728 was specifically allocated to the Stanislaus Urban County members. As the lead entity for the HOME Consortium in Fiscal Year 2021-2022, the City of Turlock administers the HOME program and reports on HOME activity in the City of Turlock’s CAPER which is presented to the Turlock City Council for adoption. The City of Turlock’s CAPER is made available on the City’s website and may also be accessed by contacting the City of Turlock’s Housing Program Services Division.

CDBG, ESG, NSP, and HOME funds are designed to primarily serve the low-income community as defined by the Area Median Income (AMI) limits per program for Stanislaus County as determined by HUD. Funds are used by the Stanislaus Urban County to meet the following goals of the Con Plan:

1. Increase and improve supply of affordable housing
2. Work to end and prevent homelessness
3. Improve infrastructure and public facilities
4. Provide public services
5. Community emergency responses
6. Administration

In Fiscal Year 2021-2022, the Stanislaus Urban County continued to collaborate with the Stanislaus Community System of Care (CSOC), the local federally recognized Continuum of Care (CoC), on homeless services and programs. A CoC is an integrated system of care that guides and tracks homeless individuals and households through a comprehensive array of housing and services designed to prevent and end homelessness. The programing of ESG funding is brought to the local CoC for feedback and to ensure coordination with Countywide efforts to address homelessness.

This CAPER is presented in the template format generated by HUD which includes a series of questions and answers in relation to specific program funding received by the Stanislaus Urban County. The information provided in the CAPER is limited to the specific questions that HUD requires of the Stanislaus Urban County and does not address any other federal or state funding received by the members of the Stanislaus Urban County.

## CR-05 – Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The priorities identified in the Con Plan are: public infrastructure, economic development, affordable housing, public services, and community emergency response to COVID 19. In many neighborhoods and communities throughout the planning area, public infrastructure (sewer, curb, gutter, sidewalk, storm drainage, etc.) is minimal or non-existent, causing this to be a high priority need. All of the Stanislaus Urban County members utilize CDBG funds for infrastructure improvement related projects in an effort to improve the quality of life for residents in and around the project areas enjoy an improved quality of life.

Through the CDBG Public Services Grant (PSG) program, the Stanislaus Urban County sets aside approximately 10% of its annual CDBG allocation for programs that provide services to low to moderate-income households (families or individuals). In Fiscal Year 2021-2022, a total of 10 public service programs were funded \$243,352 to carry-out a number of needed services that included assistance to the homeless and those at risk of becoming homeless. Approximately 2,159 individuals received a form of service through the CDBG-PSG funded public service programs. Funded public service programs ranged from meal and shelter for low-income households to emergency food assistance programs.

Throughout Fiscal Year 2021-2022, the Stanislaus Urban County and the local CoC worked together on strengthening efforts to address and collaborate on homeless issues. Those efforts included working with the CoC, and other entitlement jurisdictions, to oversee and monitor, for federal compliance, the Coordinated Entry System (CES) operated in conjunction with the Homeless Management Information System (HMIS). Efforts to oversee and monitor the CES included continuing to update local CES policies and procedures.

In response to COVID 19, the Con Plan was amended to add a “community emergency response” goal allowing for the Stanislaus Urban County to direct CARES funding, as well as other annual CDBG and ESG entitlement funding, as needed, to assist the community to prepare, prevent, and protect its residents, service providers, and businesses from the impact to COVID 19.

In Fiscal Year 2021-2022 CDBG CV3 funding was awarded through a competitive grant application process to six (6) service providers that will begin their service agreements in September 2022. The outcomes for these funded programs will be included in the Fiscal Year 2022-2023 CAPER. Also awarded in Fiscal Year 2021-2022 was the annual ESG funding allocation, which was awarded to the three (3) recipients of the Fiscal Year 2020-2021 ESG CV1 funding, which were awarded through a competitive grant application process. The accomplishments for both the annual ESG and ESG CV (1 and 2) are the same, except for a shelter renovation project that was funded with ESG CV2 funds awarded in Fiscal Year 2021-2022. A total of 483 individuals were assisted with ESG funds and a total of 20 additional shelter beds are under construction with ESG CV funds. In Fiscal Year 2021-2022, the remaining ESG CV2 funding was also awarded equally among ESG CV1 service providers.

HUD Community Planning and Development (CPD) Notice CPD-21-08 - Waivers and Alternative Requirements for the Emergency Solutions Grants (ESG) Program, issued April 18, 2022, sets the

requirements for the recapture of funds, along with the process for redistribution of captured funds, if the 20% and 50% expenditure deadlines were not met. If the 20% expenditure deadline was not met, the jurisdiction would have a recapture of 20% of its grant allocation. On March 16, 2022, the County received a notice that the September 30, 2021 deadline to expend 20% of the ESG CV funds was not met resulting in a recapture of \$614,576.04. An attempt by County staff to appeal the recapture decision was denied by HUD with HUD representatives strongly recommending moving forward to meet the June 16, 2022 50% expenditure deadline in order to avoid further recapturing of funds. It was explained that the jurisdictions that met the 50% expenditure deadline would be considered for receipt of redistributed recaptured funding. The County met the June 16, 2022 deadline of expending 50% of the ESG CV grant allocation; however, on August 23, 2022 HUD released the awarding of redistributed funding and none of the funding has been awarded to the Stanislaus Urban County.

While all of the ESG CV1 funding was awarded by the Board of Supervisors on December 14, 2021 to three agencies, two of the agencies (Family Promise and Community Housing and Shelter Services) never executed their agreements with the County due to concerns that they would not be able to meet the September 30, 2022 expenditure deadline. Those two agreements totaled, \$668,404, thus the recapture (reduction) in federal ESG CV funds did not impact any active programs. The remaining \$53,828, the difference from the amount recaptured and the amount of the unexecuted agreements, has been redistributed to the We Care Program- Turlock in accordance with the Board of Supervisors December 14, 2021 award allowing for redistribution of funding among the awarded agencies if a grantee were unable to expend funding.

Progress that was made is detailed in the attached PR-26 Financial Summary Report.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

***Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.***

Consolidated Plan Accomplishments					Strategic Plan to Date			Program Year 1		
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Administration	Other-Administration	CDBG: \$343,810 ESG: \$15,949 CDBG CV1: \$271,796 CDBG CV3: \$286,551 ESG CV1: \$54,257.28 ESG CV2: \$343,335.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Community Emergency Response Program	Other-Emergency Assistance	CDBG CV1: \$1,087,198 CDBG CV3: \$1,146,204 ESG CV1: \$628,846 ESG CV2: \$2,838,825	Rapid Re-Housing	Households Assisted	385	5	1.2%	10	5	50%
			Homeless Persons Overnight Shelter	Persons Assisted	970	726	75%	500	446	89%
			Homeless Prevention	Persons Assisted	900	0	0	0	0	0
			Other	Other	4,361	3250	7%	2,000	325	16%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$1,739,324	Infrastructure Activities	Households Assisted	7,500	811	11%	1,500	700	46%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG FY21-22: \$243,352 CDBG FY20-21: \$142,966	Public service activities other than Low/Moderate-Income Housing Benefit	Persons Assisted	7,000	4,567	65%	2,000	2,159	107%
Work to End and Prevent Homelessness	Homeless	ESG: \$196,713	Other	Other	2,100	808	38%	500	483	97%
*Affordable Housing	Affordable Housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Table 1 – Consolidated Plan Accomplishments – Program Year 2 and Strategic Plan to Date**

*\*The Affordable Housing goal is in the FY 2020-2025 Con Plan as a goal for the overall City of Turlock/Stanislaus Urban County HOME Consortium, which is administered by the City of Turlock. All HOME Program funded projects, housing goals and related activities are reported in the City of Turlock’s CAPER.*

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Stanislaus Urban County’s Con Plan identifies public infrastructure and facility improvement, affordable housing, community and economic development, public services, homeless services, and community emergency response as the high priority needs. Consistent with these priorities, the Stanislaus Urban County’s undertook the following activities:

- Each member continued with the design, engineering, and construction of various public infrastructure project contributing to the improvement of neighborhoods.
- Continued to fund public service programs through a competitive grant process to assist non-profits to aid low- and moderate-income persons in need of services such as food, shelter, and youth services. Without the assistance, many individuals and families would lack access to valuable services that address some of their basic needs.
- Offered grants, to non-profits, through a competitive process, to assist the community to prepare, prevent, and protect its residents, service providers, and businesses from the impact of COVID 19.

The following service provider’s expenditures and outcomes are reflected in the CAPER:

CDBG-PSG Program Funded Service Providers

Court Appointed Special Advocates- Direct Services Program	\$24,335.20
Center for Human Services-Ceres Family Resource Center	\$24,335.20
Center for Human Services-Oakdale Family Resource Center	\$24,335.20
Center for Human Services- Westside Family Resource Center	\$24,335.20
Children’s Crisis Center- Guardian House	\$24,335.20
Children’s Crisis Center- Marsha’s House	\$24,335.20
Children’s Crisis Center- Verda’s House	\$24,335.20
Salvation Army Red Shield-At Risk Teen Program	\$24,335.20
United Samaritans Foundation-Daily Lunch Program-Hughson	\$24,335.20
United Samaritans Foundation-Daily Lunch Program- Westside	\$24,335.20

ESG Program Funded Service Providers

Community Housing and Shelter Services- HMIS Data Entry	\$15,949
Family Promise of Greater Modesto- Shelter to Solutions	\$90,382
We Care Program-Turlock- Emergency Shelter Program and RRH Program	\$90,382

CDBG CV1 Program Funded Service Providers

Cambridge Academies- Enterprise Connection Program	\$201,731.50
Center for Human Services- Family Resource Center Concrete Support	\$201,731.50
Children’s Crisis Center-CDBG CARES Program	\$170,691.50
Family Promise of Greater Modesto- Rent/Utility Assistance Program	\$201,731.50
Salvation Army -Red Shield- Feed the Need Program	\$201,731.50
United Samaritans Foundation-Employee Hazard Pay	\$109,578.50

CDBG CV3 Program Funded Service Providers

Cambridge Academies- HOST House Shelter Program	\$200,000
Cambridge Academies- Naomi's House Shelter Program	\$200,000
Center for human Services- Family Resource Center Concrete Support	\$200,000
Community Housing and Shelter Services-Rental Assistance Program	\$180,000
Haven Women's Center of Stanislaus-Haven Emergency Shelter Program	\$166,204
Salvation Army -Red Shield- Feed the Need Program	\$200,000

ESG CV1 Program Funded Service Providers:

Community Housing and Shelter Services- Rental Assistance	\$244,615.34
Family Promise of Greater Modesto- Shelter to Solutions	\$264,615.33
We Care Program-Turlock- Emergency Shelter Program	\$119,615.33

ESG CV2 Program Funded Service Providers:

United Samaritans Foundation- Shelter Renovation Project	\$2,500,000
We Care Program-Turlock- Emergency Shelter Program	\$334,202.33

As the Stanislaus Urban County's lead entity, county staff administratively supported all of the Stanislaus Urban County members on their paths towards meeting the goals identified by the community during the Con Plan process. The competitive grant review process utilized a Grant Review Panel made up of representatives from each of the Stanislaus Urban County's members and the CSOC to assure progress towards meeting the Con Plan's priorities and addressing community needs.

## **CR-10 - Racial and Ethnic Composition of Families Assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

<b>Race/Ethnicity</b>	<b>CDBG</b>	<b>ESG</b>
White	1,944	241
Black or African American	59	55
Asian	19	10
American Indian or American Native	28	5
Native Hawaiian or Other Pacific Islander	34	3
Other	75	140
Refused to Answer		29
<b>Total</b>	<b>2,159</b>	<b>454</b>
Hispanic	1,372	159
Not Hispanic	787	324

**Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds**

## Narrative

The Stanislaus Urban County identifies priority need and offers services and programs to eligible individuals and households regardless of race and ethnicity. Table 2 above reflects the CDBG PSG and the ESG programs for Fiscal Year 2021-2022 and is generated by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD Integrated Disbursement and Information System (IDIS) reporting system.

Through CDBG PSG funds there were several non-profits that addressed the needs of special populations in the Stanislaus Urban County. Of the total 2,159 individuals assisted, approximately 69 individuals with disabilities were assisted with emergency food, shelter, and/or utility assistance and a total of 244 seniors were assisted. Among the assisted individuals, there were 169 female head of households, 63 veterans, 13 domestic violence victims, 151 homeless, and 5 provided with homeless prevention, 4 provided emergency shelter, 159 provided case management, and 1,629 provided emergency food assistance.

Through ESG funds there were several non-profits that assisted homeless persons and families make a transition to permanent housing and independent living. With the use of ESG grant funds both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers worked with each household to set goals and work on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), food stamps, Veteran's benefits, future employment opportunities, etc. Throughout the fiscal year, ESG homeless prevention and rapid re-housing funds placed 20 homeless individuals into permanent housing. At the end of the fiscal year, 19 of those individuals were stably housed. The ESG programs assisted a total of 483 households throughout the fiscal year.

ESG funds were also used to provide emergency shelter to homeless individuals and households. Clients that showed progress and motivation toward self-sufficiency receive extended case management in conjunction with rapid re-housing assistance funds to assist in the placement of job and permanent housing placement.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Resources Made Available
CDBG	\$2,469,380.00
ESG	212,662.00
CDBG CV1	1,358,994
CDBG CV3	1,432,755
ESG CV1	683,103.28
ESG CV2	3,182,160.18

**Table 3 – Resources Made Available**

**Narrative**

In Fiscal Year 2021-2022, the annual entitlement and CARES Act CDBG and ESG funding in the amounts identified in the table above continued to provide much needed public services in the community and helped alleviate the impact of COVID 19. Collectively, these resources assist the Stanislaus Urban County in addressing infrastructure needs and to provide services to the most vulnerable of our community. When other resources are available, Stanislaus Urban County members leverage CDBG funds with local, state, or other federal funds. In Fiscal Year 2021-2022, CDBG and ESG activities leveraged \$1,319,281 and \$209,152 respectively to support service delivery.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
West Modesto (unincorporated)	30	30	Infrastructure, Public Services and Economic Development
Ceres	11	11	Infrastructure, Public Services and Economic Development
Empire	0	0	Infrastructure, Public Services and Economic Development
Hughson	7	7	Infrastructure, Public Services and Economic Development
Newman	7	7	Infrastructure, Public Services and Economic Development
Oakdale	8	8	Infrastructure, Public Services and Economic Development
Patterson	8	8	Infrastructure, Public Services and Economic Development
Riverbank	7	7	Infrastructure, Public Services and Economic Development
Unincorporated Stanislaus County	15	15	Infrastructure, Public Services and Economic Development
Waterford	7	7	Infrastructure, Public Services and Economic Development

**Table 4 – Identify the Geographic Distribution and Location of Investments**



## **Narrative**

CDBG funding is allocated among all the Stanislaus Urban County's members based on a population and poverty formula, along with an equitable amount of funding for administration. Stanislaus County, as lead entity, receives a greater percentage of funding for administration. Each member sets their own priority for public infrastructure projects. In many neighborhoods and communities within the Stanislaus Urban County's planning area, public infrastructure is minimal or non-existent, causing this to be a high priority need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods, but are non-existent or antiquated in older neighborhoods. The Stanislaus Urban County members each use the majority of their annual CDBG entitlement funds for infrastructure improvement-related projects. CDBG PSG and ESG, annual entitlement and CARES Act, funding is made available for use throughout the entire Stanislaus Urban County. CDBG annual entitlement funding is also used to fund fair housing services throughout the entire Stanislaus Urban County.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### **Leveraging Resources**

In Fiscal Year 2021-2022, CDBG and ESG activities leveraged \$1,319,281 and \$209,152 respectively to support service delivery. The sources of leveraged funding included: private donations, other local funding, program income, and in-kind donations. Although match was not required of the ESG funded service providers the amounts were still provided to County staff.

Under the NSP program, the Stanislaus Urban County was provided funding to mitigate the negative effects of high foreclosure rates. The program design took foreclosed and vacant homes that were deteriorating due to neglect, and in turn rehabilitated the homes utilizing local workers and material suppliers. The homes were then resold to qualified first time homebuyers and the sales proceeds were retained by the Stanislaus Urban County as Program Income (PI); along with the future repayment of first-time down payment assistance provided by the NSP program. NSP PI is available for housing development activities, including the Abandoned and Dangerous Buildings program.

Collectively, the leveraging of resources assists the Stanislaus Urban County in addressing its affordable housing and infrastructure needs; and to provide services to the most vulnerable of our community.

## **Matching**

On July 19, 2021, HUD released Notice CPD-21-08 removing the match requirement for current annual ESG funds and ESG CV funds until September 30, 2022. The ESG match requirement was waived by the County to its ESG and ESG CV funded service providers and the match amounts reported in the CAPER are as a result of several service providers voluntarily providing ESG match information.

Under the ESG program, 50% of the costs related to the projects are reimbursed and the remainder of the costs paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-ESG sources. County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, request for funds forms, and budget printouts that identify the total funds used/requested by each grantee during that reporting period. County staff verifies and cross-references the information with IDIS on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by county staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process, invoices and accompanying receipts are reviewed for reimbursement eligibility.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	4	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	2	0
<b>Total</b>	<b>12</b>	<b>0</b>

*Table 5 - Number of Households*

	One-Year Goal	Actual
Number of households supported through Rental Assistance (ESG only)	0	20
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	0
Number of households supported through Acquisition of Existing Units	4	0
<b>Total</b>	<b>12</b>	<b>20</b>

*Table 6 - Number of Households Supported*

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Stanislaus Urban County's progress in meeting the affordable housing goals reflected in Tables 5 and 6 are generally reported in the City of Turlock's CAPER with regards to participation in the HOME Investment Partnership Program (HOME) program; however, this CAPER captures the goals and actual outcomes specific to the Stanislaus Urban County's CDBG, ESG, and NSP programs. ESG funds were used to assist 5 households (20 clients) in obtaining affordable rental housing through the rapid re-housing program, however, the use of rapid re-housing funding was impacted by increasing rents, combined with

a COVID 19 eviction moratorium, which limited the supply of affordable housing rental opportunities. Staffing and operational impacts resulting from COVID 19 limited outreach efforts for the housing rehabilitation programs offered by the Stanislaus Urban County and may have kept eligible property owners from seeking assistance.

**Discuss how these outcomes will impact future annual action plans.**

The Stanislaus Urban County will continue to coordinate at a regional level with the Stanislaus Regional Housing Authority (SRHA), non-profit housing developers, the CSOC (and participating agencies with housing funds), and other entitlement jurisdictions (cities of Modesto and Turlock) to address affordable housing issues as well as homeless prevention strategies. New sources of funding for the planning and development of affordable housing have been made available at the state level and several planning efforts are underway throughout Stanislaus County to accelerate affordable and market-rate housing in Stanislaus County; however, while the new source of funding will aid the efforts to address affordable housing needs, the high cost of developing affordable housing will remain a challenge in getting actual units developed in the volume needed. With respect to HUD funding, there are simply not enough funds available from the yearly CDBG allocation or remaining NSP PI to meet the Stanislaus Urban County’s affordable housing need. The Stanislaus Urban County will continue to use its annual CDBG allocation to: improve the public infrastructure needed to preserve existing affordable housing and support new affordable housing, and to provide fair housing services to assist with tenant/landlord issues.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	CDBG CV Actual
Extremely Low-income	1,698	2,159
Low-income	446	2,921
Moderate-income	15	213
Total	2,159	5,293

**Table 7 – Number of Persons Served**

**Narrative**

The Stanislaus Urban County does not use CDBG funds directly for affordable housing development but does provide CDBG PSG and ESG funding to assist the homeless and those at risk of becoming homeless with housing needs.

In Fiscal Year 2021-2022, 2,159 individuals received services from the five (5) non-profit service providers awarded CDBG PSG funds and 5,293 individuals received services from the six (6) non-profit service providers awarded CDBG CV funding. Services received included emergency food assistance, utility assistance, respite childcare, case management, shelter services, education classes, and resource referrals.

During Fiscal Year 2021-2022, a total of ten (10) clients with special needs were assisted in obtaining housing through the ESG rental assistances programs and a total of 20 individuals were assisted with ESG funds in finding affordable rental housing.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Throughout Fiscal Year 2021-2022, the Stanislaus Urban County utilized CDBG PSG and ESG funding to implement outreach strategies to assist in addressing the homeless population. The Stanislaus Urban County awarded grants to non-profit homeless service providers to provide homeless prevention, case management, food, shelter, and rapid re-housing. All grantees are required to actively participate in the CSOC in an effort to enhance the coordinated outreach and engagement efforts to the homeless population. The Stanislaus Urban County continues to be actively involved in the development and planning of the local CSOC's outreach and engagement efforts to identify needs and gaps in services for the homeless. The CSOC has developed a system for coordinated intake, assessment, and referral that fully complies with federal CoC requirements.

In Fiscal Year 2021-2022, ESG funding was provided to non-profit service providers to assist with Homeless Management Information System (HMIS) data entry. During the fiscal year, a total of 446 individuals were sheltered and 37 individuals obtained housing through ESG funded programs. All Stanislaus Urban County ESG funded non-profits maintain client information in the HMIS system and track the progress of the clients while in the programs. Once out of the programs, progress is difficult to track due to lack of funding to pay for the cost of follow-up.

**Addressing the emergency shelter and transitional housing needs of homeless persons.**

Throughout Fiscal Year 2021-2022, the Stanislaus Urban County provided CDBG PSG and ESG grant funding to various emergency shelters and housing service providers to address emergency shelter needs of homeless persons and households. A number of the emergency shelter clients subsequently received rapid re-housing assistance and became stably housed.

The Stanislaus Urban County has been working in collaboration with the local CoC, currently recognized as the CSOC, for over 22 years to improve services for the homeless and those at risk of homelessness. This collaborative is comprised of: the Stanislaus Regional Housing Authority (SRHA), the City of Turlock, the City of Modesto, the County's Behavioral Health and Recovery Services (BHRS), the County's Community Services Agency (CSA), shelter providers, housing and housing counseling services providers, faith-based organizations, and over a dozen housing and supportive service providers.

The HMIS Sub-committee of the CSOC, has continued to work diligently throughout the fiscal year to improve the data quality of the current HMIS system. Through ESG funding from the Stanislaus Urban County, Community Housing and Shelter Services (CHSS) has entered non-HUD funded homeless service providers client information into the HMIS system. This data allows the CSOC's homeless data collection to be a much more valuable tool for tracking individuals patterns into and out of homelessness. Improving data quality will allow funding to be prioritized based on trends of homeless populations within Stanislaus County.

While not funded by the Stanislaus Urban County, the following are some of the facilities available, and efforts undertaken, during the fiscal year to address the emergency shelter and transitional housing needs of homeless persons countywide:

#### Access Center Emergency Shelter (ACES)

The Access Center Emergency Shelter (ACES), a 182 bed, low-barrier shelter focused on providing shelter to the most vulnerable unsheltered population by decreasing common barriers to individuals accepting shelter service, such as, pets, partners, and possessions. ACES opened November 26, 2019 and is being operated by the Salvation Army through an agreement approved by the Board of Supervisors on October 1, 2019. Included in the bed count is a 22-bed dorm area available for those individuals experiencing homelessness that suffer from a significant mental illness. This dorm-style room reduces instances of victimization and increases the efficacy of therapeutic intervention. The Community Assessment Response and Engagement (CARE) Multidisciplinary Team is also able to use the location to provide case management and shelter to the most vulnerable unsheltered individuals. The opening of ACES also afforded an opportunity for the most vulnerable unsheltered population to be sheltered and connected with case management services, with a strong emphasis on assisting shelter guests to become document ready for entry into the community's coordinated entry housing continuum. Additionally, Stanislaus County Animal Services Agency partnered with ACES to create a healthy pets program. This program provides pet food, crates, and animal health services to pets residing at ACES.

#### Empire Cold Weather Family Shelter

The Empire Cold Weather Family Shelter was initiated by the County's Community Services Agency (CSA) in November 2018 as a partnership with the SRHA. The target population served are families who are currently being case managed in CSA Housing Support Program (HSP) unit, have used all available temporary shelter nights, are still engaged in the search for permanent housing and have been unsheltered the longest based on date of referral to the HSP program.

CSA works in partnership with Community Housing and Shelter Services (CHSS) for placement of families at the Empire Cold Weather Family Shelter and has an existing contract with CHSS to administer, arrange and facilitate temporary housing services to CalWORKs and Welfare-to-Work eligible families. CHSS also provides case management services, which include assisting and educating participants on their income, household budgets, and housing options; aiding participants in completion of housing applications and landlord outreach; and providing housing search workshops.

CSA has staff onsite during standard business hours to work with the families and CHSS staff will also engage with the families on a regular basis. Stanislaus County Affordable Housing Corporation (STANCO) provides on-site property management services including security and routine maintenance of the facility and units.

### Family Housing Facility

In coordination with the countywide strategy to address the critical issue of homelessness especially as it impacts families with school aged children, Stanislaus County has leased with a motel located at 1128 South 9th Street, in Modesto area. The property has 21 units and a three-room office space. In November 2019, CSA began using this site to operate a year-round family shelter using the successful model implemented at the Empire Cold Weather Family Shelter. The Family Housing Facility operates 24-hours a day; CSA has contracted with STANCO for property management and security services.

### Access Center

On February 3, 2020, the Access Center, a “hub location” for multiple homeless programs and the entry way into the shelter system, opened at 912 D Street in Modesto. The Access Center serves as a one-stop hub and physical entry point for individuals at-risk of or currently experiencing homelessness to access a wide range of co-located homelessness services including centralized homeless outreach and engagement; housing assessments and navigation; and homelessness support services and referrals. The Access Center also employs a “meet you where you are” strategy that has specialized homeless outreach workers meet individuals on the street and in homeless encampment areas and encourages individuals to connect to services.

The following partners are co-located at the Access Center - Center for Human Services; Community Housing and Shelter Services; Community Impact Central Valley; Disability Resource Agency for Independent Living; Downtown Streets Team Modesto; Golden Valley Health Centers; Salvation Army - Modesto; Stanislaus County (Behavioral Health and Recovery Services and Community Services Agency); Telecare Corporation and Turning Point Community Programs.

### Homeless Strategic Plan

The Stanislaus Homeless Alliance (SHA) and CSOC have collaborated to update the Plan to Address Homelessness in Stanislaus County, originally prepared in January 2019. In September 2020, the SHA and the CSOC each appointed three members to serve on a work group to spearhead the effort. The updated plan, now referred to as the Homeless Strategic Plan, was approved by the CSOC on July 14, 2021 and aims to address the needs of people experiencing homelessness by enhancing community decision-making, supporting organizational and provider capacity, and improving systems coordination. A joint committee made up of members from the CSOC and the SHA has been formed to continue the examination of the plan and begin implementation of the goals outlined in the plan.

The facilities and efforts identified above are ongoing and form a critical piece of the homeless support foundation in Stanislaus County. The Stanislaus Urban County will continue to align its funding strategy with the broader efforts of the CSOC by supporting the service and shelter providers in their efforts to address the emergency shelter and transitional needs of homeless persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Throughout Fiscal Year 2021-2022, the Stanislaus Urban County continued to actively participate in the CSOC in an effort to insure CDBG PSG and ESG funding is aligned with countywide efforts to help low-income individuals and families avoid becoming homeless. CSOC efforts include improving the program planning for homeless funding utilization throughout Stanislaus County and working with private hospitals to encourage the incorporation of rental assistance and case management into discharge planning. CSOC representatives actively collaborate with the County Sheriff's Office and the Probation Department to identify services available for recently discharged parolees to help prevent homelessness among that population. Non-profit awarded CDBG PSG and ESG funding are required to participate in the CSOC as part of the effort to insure alignment with the broader community efforts to address homelessness and to allow for education opportunities on new community programs that can be value added to existing programs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The Stanislaus Urban County partnered with CHSS, Family Promise, and the We Care Program in efforts to help homeless individuals and families make a transition to permanent housing and independent living. With the use of ESG grant funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers work with each household to set goals and work on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), Food Stamps, Veteran's Benefits, future employment opportunities, etc. Throughout Fiscal Year 2021-2022, ESG shelter, homeless prevention, and rapid re-housing funds placed 20 homeless individuals into permanent housing. At the end of the fiscal year, 19 of those individuals were stably housed.

Family Promise and the We Care Program utilized ESG funds to provide emergency shelter to homeless individuals and households. Clients that showed progress toward self-sufficiency received extended case management in conjunction with rapid re-housing assistance funds to assist in the placement of job and permanent housing placement.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing.**

In California, public housing is administered directly through local Public Housing Authorities (PHAs). The Stanislaus Regional Housing Authority (SRHA) is the largest property manager of multi-family and single household public housing units for the lower income population of Stanislaus County. The SRHA is committed to provide decent affordable housing to its residents and, in doing so, the SRHA keeps public housing units in favorable conditions so that its residents have a safe and healthy living environment. Administered by the SRHA is the Riverbank Housing Authority that operates 60 units for seniors and 30 family units for low income households.

The SRHA and the Stanislaus Urban County have a strong relationship and continue to work together towards furthering decent, safe, and affordable housing throughout the community.

According to the SRHA 2022 PHA Plan, the SRHA currently operates 8,144 affordable and subsidized housing units:

- 737 public housing units (includes 647 Stanislaus and 90 Riverbank public housing units);
- 1,060 project-based Section 8 units, and;
- 1,135 other affordable housing units; and
- 5,212 housing choice vouchers

The SRHA currently has 5,212 vouchers allocated for Stanislaus County. Of those vouchers, 212 vouchers are specifically for homeless veterans (Veterans Affairs Supportive Housing (VASH) vouchers), 270 vouchers are specifically for reunifying families that are facing homelessness or living in substandard housing with children removed from the home, 380 are project-based vouchers, and 11 are project based vouchers for a senior complex in the City of Patterson.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

The Stanislaus Regional Housing Authority (SRHA) has a Resident Advisory Board (RAB) which is comprised of Public Housing Authority (PHA) and Voucher program participants. Any time there are substantial policy changes (such as prioritization of the wait list, program termination changes, areas where there is flexibility in establishing program guidelines), this board must be notified and given an opportunity to respond by either supporting and/or rejecting policy changes. The RAB's determination then goes to the Housing Authority Board of Commissioners (BOC) for consideration of whether to support or reject. In addition, the SRHA is required to have program participants sit on their BOC per regulations.

### **Actions taken to provide assistance to troubled PHAs.**

The Stanislaus Urban County has no PHAs that are troubled and/or that have requested assistance.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Con Plan identifies the following public policies as having the potential to negatively affect affordable housing and residential investment: shortage of affordable housing funding, climate change, environmental protection, growth management, planning and development fees, and prevailing wages. To address the potential negative effects of these policies, the members of the Stanislaus Urban County strive to consistently review all potential barriers to affordable housing that are within their authority to address (local development standards and development review procedures); to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with, and partner with, housing developers, from the nonprofit and for-profit sectors, to promote the development of affordable housing and special-needs housing.

In Fiscal Year 2021-2022, the members of the Stanislaus Urban County continued to take steps to program various state funding sources aimed at increasing the production of housing. Funding sources include the SB 2 Planning Grant and Permanent Local Housing Allocation (PLHA); and Local Early Action Planning (LEAP). Efforts to be undertaken with these funding sources include: a county wide initiative to build a shared vision and policy framework for housing in Stanislaus County, development of Accessory Dwelling Unit (ADU) templates, various housing related ordinance amendments (including ADU ordinances for compliance with State law), and development of the State required 6<sup>th</sup> cycle Housing Elements. Other Stanislaus Urban County efforts aimed at increasing housing production include the construction of public sewer infrastructure, review of ADU development fees, and the continuation of owner-occupied housing rehabilitation programs which help to maintaining existing affordable housing stock and others have amended development fees for ADUs.

PLHA is an ongoing funding source that is based on the Stanislaus Urban County's 2017 CDBG entitlement allocation. As such, the funding is available for use in the unincorporated areas of Stanislaus County along with cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford. The City of Riverbank joined the Stanislaus Urban County in Fiscal Year 2020-2021 and, as such, is eligible for PLHA funding directly from the State. The Stanislaus County Board of Supervisors adopted 5-year plan for PLHA funding provides for the: acquisition/development of permanent supportive housing, development/preservation of ADU's, fiscal incentives, and multi-family rental housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Stanislaus Urban County continuously tries to identify underserved needs through community and program engagement. The scoring criteria and guidelines used to fund activities include an emphasis on prevention-focused proposals. CDBG Public Service Grant (PSG) and ESG grants are reviewed and scored based defined criteria that emphasis: collaboration, prevention focused services, and innovative methods to providing public services. The grant review panel for both CDBG PSG and ESG funding is comprised of one representative from each for Stanislaus Urban County members and a representative from the CoC in an effort to make sure needs being addressed are reflective of the entire Stanislaus Urban County area and to align with efforts being taken by other agencies throughout Stanislaus County.

For Fiscal Year 2021-2022, a total of \$243,352 in CDBG Public Services Grant funds were allocated based on a competitive grant process to which public service providers had the opportunity to apply for grants up to \$25,000. A total of 10 grants were equally awarded \$24,335.20 to non-profits to provide services such as: food assistance, emergency shelter, counseling, utility assistance, and tutoring to underserved areas and individuals. CDBG funding in the amount of \$25,000 for fair housing services was awarded to Project Sentinel.

For Fiscal Year 2021-2022, an additional \$142,966 in CDBG PSG funding was received by the Stanislaus Urban County as the result of an error HUD made in calculating the Fiscal Year 2020-2021 annual allocation. This additional funding was proportionally awarded, through contract amendments, to the non-profits awarded the annual funding allocation of CDBG-PSG.

The contract amendments authorizing the use of the additional \$142,966 extended the expenditure deadline for all CDBG PSG funding from June 30, 2021 to September 30, 2021 in accordance with HUD allowances for the expenditure of funding.

For Fiscal Year 2021-2022, a total of \$196,713 in ESG funds were allocated based on the FY 2020-2021 competitive grant process. A total of 45% of the grant awards went towards emergency shelter programs, 40% went toward homeless prevention and rapid re-housing program, 7.5% went towards funding data entry for the Homeless Management and Information System (HMIS), and the remaining 7.5% went to Stanislaus County for the administration of the ESG program. Over 483 homeless persons, or persons at-risk of becoming homeless, were assisted with overnight shelter, emergency food, and housing stability assistance throughout Fiscal Year 2021-2022.

In addition to the annual CDBG and ESG entitlement funding, a total of \$1,087,198 in CDBG CV1 and \$628,846 in ESG CV1 funding were also allocated through a competitive grant process in Fiscal Year 2021-2022. A total of six (6) service providers received CDBG CV1 funding for public services and three (3) services providers received ESG CV1 funding.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Health Services Agency (HSA) of Stanislaus County is the lead agency for the identification, documentation, and prevention of lead poisoning in Stanislaus County. HSA works with referrals from schools and other agencies to test for lead-based paint hazards. During Fiscal Year 2021-2022, approximately 37 homes were tested and nine (9) were found to have contamination. If a housing unit is found to have lead-based paint, the abatement process and consequences of living in a home that is contaminated, is explained to the residents. The Stanislaus Urban County members provide lead-based paint information to all residents that participate in the down payment assistance and/or housing rehabilitation programs. If, during a housing rehabilitation, a housing unit is found to have any lead-based paint issues, information on the dangers of lead-based paint are provided to the property owner and lead abatement is conducted as part of the rehabilitation work. Every effort is made to provide a safe and healthy housing opportunity for clients participating in Stanislaus Urban County funded housing assistance programs.

During Fiscal Year 2021-2022, no activities necessitating the need to test for lead-based paint were undertaken.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To reduce the number of persons living under the poverty level, the Stanislaus Urban County has continued its partnership with other local entitlement jurisdictions, agencies, and the CSOC to provide services and resources to families in need. As well as, provide a portion of CDBG and ESG funding, through a competitive process, to eligible non-profits that have a proven track record of assisting the homeless on their path towards employment and permanent housing.

During Fiscal Year 2021-2022, the Stanislaus Urban County allocated a total of \$245,352 in CDBG PSG funds and \$196,713 in ESG funds to non-profits for various programs aimed at assisting individuals and families experiencing homelessness or at risk of experiencing homelessness; and to assist low- and moderate- income individuals and families achieve self-sufficiency.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The strategies identified in the Con Plan for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs is to: 1) continue to work collaboratively with service and shelter providers to identify and address gaps in the service delivery system; and 2) continue to invest time and resources to strengthen the entire CoC system and not one particular agency or organization.

During the Stanislaus Urban County's CDBG PSG and ESG program monitoring, agency-to-agency referrals are reviewed to verify that participants receiving services do not experience gaps in services as they strive to reach their goal of independence from the need of public services.

The CoC, locally recognized as the Stanislaus Community System of Care (CSOC), is a dedicated network of service providers, consumers, and government agencies that work collaboratively to identify where gaps exist and how they can be best addressed. The CSOC continues working to improve coordination among service providers and to further enhance the Coordinated Entry System (CES). The main goal of the CES is to assist service providers to tracking and responding to the needs of individuals that seek services. To date, only a limited number of service providers utilize the HMIS coordinated entry system component to track clients and report program accomplishments.

Building the capacity of non-profits continues to be an important issue for the Stanislaus Urban County and other entitlement jurisdictions (the cities of Modesto and Turlock). The Stanislaus Urban County has partnered with both the cities of Modesto and Turlock to provide technical assistance and trainings to local service providers in the areas of: client screening, HMIS data collection, and basic case management requirements.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Stanislaus Urban County recognizes it cannot work alone in achieving the goals outlined in the Con Plan. Therefore, the Stanislaus Urban County participates with and coordinates with the following collaboratives and public housing agency in order to better serve and coordinate the needs of the community:

### **Turlock Community Collaborative**

This collaborative was formed to deal with homeless issues facing Turlock. A group is comprised of concerned community members, faith-based groups, and government agencies working together to deal with issues concerning the homeless and the community.

### **Stanislaus Community System of Care (CSOC)**

The CSOS, the locally recognized CoC, is a collaborative comprised of local government agencies, shelter providers, housing and housing counseling services providers, faith-based organizations, and over a dozen housing and supportive service providers. The Stanislaus County's Community Services Agency (CSA), serving as the Collaborative Applicant (CA), assists the CSOC to coordinate with service providers, law enforcement, and community members to conduct the County's annual Homeless Point in Time (PIT) Count. During Fiscal Year 2021-2022, the Stanislaus Urban County continued to participate in efforts to improving the functionality of the CSOC's HMIS, including the CES component, and to update the CES policies and procedures. Fiscal year efforts have also included working with the CSOC's CA on the operations of the HMIS in order to meet HUD's mandate that all ESG program participants are part of and actively entering pertinent universal data elements into the HMIS.

### **Stanislaus Regional Housing Authority (SRHA)**

The SRHA and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The County funds several programs such as the Housing Rehabilitation program and Emergency Sewer Lateral Connection program that SRHA administers. The SRHA also serves on several housing and community development related committees for the County.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

In Fiscal Year 2021-2022, Project Sentinel responded to a total of 599 calls for landlord/tenant mediation and fair housing information within the Stanislaus Urban County area. A total of 14 fair housing cases and 43 tenant/landlord cases were handled by the agency during the fiscal year. Additionally, Project Sentinel fielded 313 fair housing information and service referral calls, benefiting 929 residents. In addition to fair housing services, HUD entitlement jurisdictions are asked to report on any fair housing investigations that may be conducted during the year in the CAPER. The U.S. Department of Justice, through their Fair Housing Testing Program, contracts out with fair housing agencies to conduct testing separate from their service agreements with any jurisdiction. Project Sentinel conducted no fair housing tests within the Stanislaus Urban County in Fiscal Year 2021-2022.

### **Additional Actions Taken to Address Obstacles to Meeting Underserved Needs**

Some non-profits and community organizations may not be familiar with the HUD funding grant process and other funding resources that may be available to them. As a result, many organizations and non-profits have not used HUD funds and other types of financial assistance. In Fiscal Year 2021-2022, the Stanislaus Urban County, working collaboratively with agencies familiar with HUD processes, continued to share program and funding information with service providers and grassroots organizations throughout the community in an effort to better meet the underserved needs of the community.

An annual Notice of Funding Availability (NOFA) is announced for the release of CDBG and ESG funds for the Public Service Grant cycle. The NOFA included an announcement of a mandatory Grant Technical Workshop and timeline for the upcoming grant cycle. The NOFA was advertised in the local newspaper, The Modesto Bee, in English and Spanish. An e-mail was sent out to all past and current grantees and applicants that had applied in the last five years. County staff also announced the NOFA at the local CSOC meeting, distributes a reminder, and e-mailed the local CSOC agencies a NOFA announcement. County staff coordinated with its Stanislaus Urban County members to distribute the NOFA announcement to service providers working in their respective cities. It is through the funds awarded in these NOFAs that the Stanislaus Urban County is able provide much needed services to underserved communities.

County staff annually holds a Grant Technical Workshop, to release the upcoming grant application and explains the grant requirements. The workshop provides an opportunity for questions and answers, and County staff is available via phone, in person, and by e-mail to answer questions throughout the grant application process. Once grant awards are announced, the County also requires grantees to attend a Grantee Technical Workshop prior to receiving their agreements. In the workshop, the policies, procedures, program regulations, requirements, and obligations of the grant are explained. All grantees receive the information covered in the workshop via email. During Fiscal Year 2021-2022, all workshops continued to be conducted online due to COVID 19 safety precautions instead of in person meetings.

Technical assistance is ongoing in an effort to provide every opportunity for staff to respond to inquiries and concerns. Reference, guidance, and support materials are provided upon request, either at the Planning and Community Development department office, or via the internet. The Stanislaus Urban County is constantly looking for ways to encourage public and private partnerships and joint ventures between non-profit and for-profit housing developers.

## **CR-40 - Monitoring 91.220 and 91.230**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

Stanislaus County regularly monitors progress on activities to ensure compliance with program requirements. Evaluation takes place during the application and funding process, and after agreements have been executed. Funding and service agreements set clear performance measures, reporting procedures, timeliness, and budgets against which goals are measured. County staff regularly monitors compliance with contracting requirements and performance goals through the implementation and review of quarterly performance reports, reimbursement requests and desk and on-site monitoring. Due to COVID 19 restrictions, on-site monitoring performed during the fiscal year was limited and alternative methods, such as video conference calls in combination with desk audits, were utilized to verify and confirm that grant funds are and were used in an eligible and appropriate manner.

County staff hosts a quarterly meeting with representatives of all the members of the Stanislaus Urban County to review financial items, update activity statuses, and to provide training on compliance

For Stanislaus Urban County Infrastructure projects, County staff reviews quarterly project progress reports, Request for Funds (RFF) forms, and budget activity printouts, which identify the total funds used by all jurisdictions during a given month. County staff also verify and cross-references the information on department's monthly budget activity reports. On and off-site monitoring visits are also held quarterly to track expenditure of funds as well as to ensure compliance with federal requirements such as labor standards enforcement (i.e., certified payroll and worker interviews) and Section 3 requirements.

For non-profits awarded CDBG PSG and ESG funds, County staff conducts an initial technical workshop with all awarded agencies to provide a comprehensive overview of the quarterly reporting, request for funds, and monitoring processes and requirements. County staff is available to awarded agencies during regular business hours to address technical concerns and questions as they arise. Non-profits that reach a certain performance threshold become eligible for bi-annual monitoring reviews in place of the quarterly reviews.

Under the ESG program, County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, RFF forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. \ ESG funded agencies are provided with ongoing HMIS system training. As part of the ESG monitoring process, only 50% of the costs related to the project are reimbursed, as the remainder of the costs is paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn ensures that dollar-to-dollar matching requirements are satisfied by paying the remainder of the expenses from non-ESG sources.

**Citizen Participation Plan. 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

*The following public comment period, community meeting and public hearing information provided in italics is for public notification purposes and will not be included as part of the final CAPER submitted to HUD:*

*Public hearing period: September 2, 2022 to September 19, 2022. Written public comments must be submitted to the Stanislaus County Planning and Community Development Department by 4:30 p.m. on Monday, September 19, 2022.*

*As part of the CAPER process the following community meetings are being held:*

**Virtual Meeting Options**

**September 10, 2022, at 10:00 a.m.,** via Zoom video conferencing at:

<https://us06web.zoom.us/j/89238588834?pwd=U2I1SUZXaFdrOEtqTUI0N25CNFBldz09>

**Meeting ID:** 892 3858 8834      **Passcode:** 7Pqkgx

**Join by phone:** +1 669 444 9171 US

**Meeting ID:** 892 3858 8834      **Passcode:** 251891

**September 13, 2022, at 5:00 p.m.,** via Zoom video conferencing at:

<https://us06web.zoom.us/j/81037932919?pwd=WDFDSnVGSURubmhZWFErQ3Q4YkRZQT09>

**Meeting ID:** 810 3793 2919      **Passcode:** ct0M7Y

**Join by phone:** +1 669 444 9171 US

**Meeting ID:** 810 3793 2919      **Passcode:** 456994

**Live Meeting Option**

**September 14, 2022, at 5:30 p.m.,** 1010 10<sup>th</sup> Street, Basement Training Room, Modesto, CA 95354.

*This section of the draft CAPER is presented in a past tense to reflect the version of the final CAPER to be considered for adoption:*

A Notice of Public Hearing and Document Availability was released in accordance with the Stanislaus Urban County's Citizen Participation Plan advising residents of the availability of the draft CAPER for a 15-day public review period. The notice was published in both English and Spanish on September 1, 2022 in The Modesto Bee, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review

process, notice of the Draft CAPER was also distributed electronically to the CSOC and to persons registered through the County's StanAware electronic notification system. The Draft CAPER was also made available for public review via the County's Planning and Community Development Department website and copies of the Draft CAPER were made available for review at the Planning Departments of all the Stanislaus Urban County participants.

A community meeting and public hearing were held in accordance with the Stanislaus Urban County's Citizen Participation Plan. Notice of the meeting and hearing was sent out through the County's StanAware electronic notification system, the CSOC list serve, and provided by email to community members that have expressed interest in the CAPER.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the Stanislaus Urban County's program objectives occurred during Fiscal Year 2021-2022.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.



## CR-60 - ESG 91.520(g) (ESG Recipients Only)

### ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	STANISLAUS COUNTY
Organizational DUNS Number	073136772
EIN/TIN Number	946000540
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Turlock/Modesto/Stanislaus County CoC

##### ESG Contact Name

Prefix	Ms.
First Name	Angela
Middle Name	-
Last Name	Freitas
Suffix	-
Title	Planning and Community Development Director

##### ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	Suite 3400
City	Modesto
State	CA
ZIP Code	95354
Phone Number	209-525-6330
Extension	-
Fax Number	209-525-5911
Email Address	Angela@stancounty.com

##### ESG Secondary Contact

Prefix	Mrs.
First Name	Ana
Last Name	San Nicolas
Suffix	-
Title	Community Development Manager
Phone Number	209-525-6330
Extension	-
Email Address	Sannicolasa@stancounty.com

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2021  
**Program Year End Date** 06/30/2023

### 3a. Subrecipient Form – Complete one form for each subrecipient

#### Fiscal Year 2021 ESG FUNDS

**Subrecipient or Contractor Name:** STANISLAUS COUNTY-Administration  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-0859  
**DUNS Number:** 073136772  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** \$15,949

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$15,959

**Subrecipient or Contractor Name:** FAMILY PROMISE OF GREATER MODESTO - Homeless Prevention, Rapid Re-Housing and Shelter  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95358-9803  
**DUNS Number:** 023267225  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**\*ESG Subgrant or Contract Award Amount:** \$90,382

**Subrecipient or Contractor Name:** WE CARE PROGRAM -TURLOCK-Emergency Shelter Program  
**City:** Turlock  
**State:** CA  
**Zip Code:** 95380-5413  
**DUNS Number:** 179569772  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$90,382

## Reporting Period

**Program Year Start Date** 07/01/2020  
**Program Year End Date** 06/30/2022

### Fiscal Year 2020 ESG FUNDS - Year 2 Carry-Over

**\*Starting Balance as of July 1, 2021 for grant awarded in Fiscal Year 2020.**

**Subrecipient or Contractor Name:** STANISLAUS COUNTY-Administration  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-0859  
**DUNS Number:** 073136772  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Unit of Government  
**\*ESG Subgrant or Contract Award Amount:** \$0

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**\*ESG Subgrant or Contract Award Amount:** \$2,623.28

**Subrecipient or Contractor Name:** WE CARE PROGRAM -TURLOCK-Emergency Shelter Program  
**City:** Turlock  
**State:** CA  
**Zip Code:** 95380-5413  
**DUNS Number:** 179569772  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**\*ESG Subgrant or Contract Award Amount:** \$0

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention activities.

Number of Persons in Households	Total
Adults	5
Children	12
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>17</b>

*Table 8 – Household Information for Homeless Prevention Activities*

#### 4b. Complete for Rapid Re-Housing activities

Number of Persons in Households	Total
Adults	7
Children	13
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>20</b>

*Table 9 – Household Information for Rapid Re-Housing Activities*

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	312
Children	39
Don't Know/Refused/Other	95
Missing Information	0
<b>Total</b>	<b>446</b>

*Table 10 – Shelter Information*

**4d. Street Outreach**

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

*Table 11 – Household Information for Street Outreach*

**4e. Totals for all Persons Served with ESG**

Number of Persons in Households	Total
Adults	324
Children	64
Don't Know/Refused/Other	950
Missing Information	0
<b>Total</b>	<b>483</b>

*Table 12 – Household Information for Persons Served with ESG*

**5. Gender—Complete for all activities**

Gender	Total
Male	327
Female	60
Transgender	1
Don't Know/Refused/Other	95
Gender Non-Confirming	1
Missing Information	0
<b>Total</b>	<b>483</b>

*Table 13 – Gender Information*

**6. Age—Complete for all activities**

Age	Total
Under 18	64
18-24	18
25-61	270
62 and Over	36
Don't Know/Refused/Other	95
Missing Information	0
<b>Total</b>	<b>483</b>

*Table 14 – Age Information*

## 7. Special Populations Served—Complete for all activities

Subpopulation	Total	Total Persons Served – Homeless Prevention	Total Persons Served – Rapid Re-Housing	Total Persons Served in Emergency Shelters
Veterans	16	0	0	16
Victims of Domestic Violence	57	2	3	52
Elderly	36	0	0	36
HIV/AIDS	3	0	0	3
Chronically Homeless	166	0	0	166
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	10	4	3	3
Chronic Substance Abuse	4	0	1	3
Other Disability	5	1	1	3

*Table 15 - Special Population Served*

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	17,885
Total Number of bed-nights provided	16,530
Capacity Utilization	90%

*Table 16 - Shelter Capacity*

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Stanislaus County regularly updates and utilizes a CDBG and ESG program Desk Guide for subrecipients. This guide was developed and is updated in consultation with the local CoC. The Desk Guide covers both federal and state ESG funds administered by Stanislaus County. Under the CDBG and ESG program, County staff track the progress of individual subrecipients in fulfilling goals and objectives set forth in the Con Plan in order to ensure that programs remain on task. Tracked data is reviewed and entered into the IDIS system on a semiannual basis. If tracked data falls short of the goals and objectives set forth, appropriate adjustments will be made, and notification sent to the respective subrecipients to make them aware of milestones and timeliness needing to be met in order to ensure continued receipt of funding. The coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each and every program funded with CDBG and ESG funds.

County staff reviews quarterly ESG statistical tables, narratives, HMIS activity reports, Request for Funds forms, and budget printouts, which identify the total funds used/requested by each subrecipient during that reporting period. County staff also verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process, invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed, 50% of the costs related to the project are reimbursed, as the remainder of the costs are paid by a non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.







Stanislaus Urban County  
Fiscal Year 2021-2022  
Community Development Block Grant CARES (CDBG CV1) Program - Numbers Served by Area

**ATTACHMENT 4**

Center for Human Services Concrete Support - Utility & Rental Assistance - CDBG CV-1 Goal: 2, 100 individuals / 673 households																		
Numbers Served by Area																		
	Total	Ceres	Hughson	Newman	Oakdale	Patterson	Riverbank	Waterford	Salida	Empire	South Modesto	Keyes	Denair	Valley Home	Knights Ferry	La Grange	Hickman	Other
1st Quarter	42	5	0	8	0	23	6	0	0	0	0	0	0	0	0	0	0	0
2nd Quarter	156	33	0	31	70	17	5	0	0	0	0	0	0	0	0	0	0	0
3rd Quarter	113	3	0	32	51	27	0	0	0	0	0	0	0	0	0	0	0	0
4th Quarter	38	20	0	0	6	12	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>349</b>	<b>61</b>	<b>0</b>	<b>71</b>	<b>127</b>	<b>79</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children's Crisis Center Expansion of Services -Child Supportive Services - CDBG CV-1 Goal: 450 individuals / 180 households																		
Numbers Served by Area																		
No funding was expended during Fiscal Year 2021-2022																		
1st Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2nd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3rd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cambridge Academies Enterprise Connection - Job Training & Education - CDBG CV-1 Goal: 140 individuals / 50 households																		
Numbers Served by Area																		
No funding was expended during Fiscal Year 2021-2022																		
1st Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2nd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3rd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Family Promise of Greater Modesto Rental & Utility Assistance - CDBG CV-1 Goal:200 individuals / 50 households																		
Numbers Served by Area																		
No funding was expended during Fiscal Year 2021-2022																		
1st Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2nd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3rd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salvation Army - Red Shield Feed the Need Program - CDBG CV-1 Goal: 1,600 individuals / 400 households																		
Numbers Served by Area																		
1st Quarter	1851	84	0	11	25	14	0	4	5	0	1547	0	0	0	0	0	0	161
2nd Quarter	2240	44	0	0	2	0	0	0	0	0	2194	0	0	0	0	0	0	0
3rd Quarter	223	11	0	0	0	0	0	0	0	0	212	0	0	0	0	0	0	0
4th Quarter	630	39	0	0	5	3	0	0	0	0	583	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4944</b>	<b>178</b>	<b>0</b>	<b>11</b>	<b>32</b>	<b>17</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>4536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161</b>
United Samaritans Foundation Employee Hazard Pay - CDBG CV-1 Goal: 20,000 individuals / 5,700 households (served)																		
Numbers Served by Area																		
Accomplishments reported are for Fiscal Year 2020-2021																		
1st Quarter	11010	971	402	90	0	986	0	612	0	985	1696	285	176	0	0	0	73	4734
2nd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3rd Quarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Quarter	10214	975	385	75	0	895	0	600	0	901	1566	302	222	0	0	0	80	4213
<b>TOTALS</b>	<b>21224</b>	<b>1946</b>	<b>787</b>	<b>165</b>	<b>0</b>	<b>1881</b>	<b>0</b>	<b>1212</b>	<b>0</b>	<b>1886</b>	<b>3262</b>	<b>587</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>8947</b>