

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Probation

BOARD AGENDA: 7.1
AGENDA DATE: July 12, 2022

SUBJECT:

Approval of the Community Corrections Partnership Plan for 2011 Public Safety
Realignment for Budget Year 2022-2023 and Related Actions

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2022-0392

On motion of Supervisor B. Condit Seconded by Supervisor Grewal
and approved by the following vote,
Ayes: Supervisors: B. Condit, Chiesa, Grewal, C. Condit, and Chairman Withrow
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

*Please note this item contains a typographical error in Staff Recommendation No. 3.
The correct positions are Deputy Sheriff-Custodial (not Deputy Sheriff).

ATTEST: Kelly Rodriguez
KELLY RODRIGUEZ, Assistant Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Probation

BOARD AGENDA:7.1
AGENDA DATE: July 12, 2022

CONSENT

CEO CONCURRENCE: YES

4/5 Vote Required: No

SUBJECT:

Approval of the Community Corrections Partnership Plan for 2011 Public Safety Realignment for Budget Year 2022-2023 and Related Actions

STAFF RECOMMENDATION:

1. Approve the 2022-2023 Community Corrections Partnership Plan for 2011 Public Safety Realignment.
2. Authorize the Chief Probation Officer or the Sheriff to sign all documents related to 2011 Public Safety Realignment, including operational contracts and amendments.
3. Amend the Salary and Position Allocation Resolution to add 12 newly allocated Deputy Sheriff positions effective the first full pay period after July 1, 2022.

DISCUSSION:

On April 4, 2011, Governor Edmund "Jerry" Brown signed Assembly Bill (AB) 109 which made fundamental changes to California's correctional system. AB 109 realigned custodial and community supervision responsibility for non-serious, non-violent and non-sex offenders, as well as supervision of lower-level adult parolees returning from state prison sentences to counties.

California Penal Code Section 1230(b) requires each county to establish a Community Corrections Partnership (CCP) and specifies the membership that comprises the CCP. Pursuant to California Penal Code Section 1230.1(b), the current CCP Executive Committee consists of the Chief Probation Officer as Chairperson, the Sheriff, the District Attorney, the Public Defender, the Presiding Judge of the Superior Court or designee (currently represented by the Court Executive Officer), a Chief of Police (currently represented by the City of Modesto), and the Behavioral Health & Recovery Services Director. The CCP Committee consists of the CCP Executive Committee and the Department of Workforce Development Director, the Office of Education Superintendent, the Center for Human Services Director, the District Attorney Victim Services representative, the Community Services Agency Director and one member of the Board of Supervisors.

AB 117 and California Penal Code Section 1230.1(a) requires that the CCP must recommend a local plan to the county Board of Supervisors for the implementation of 2011 Public Safety Realignment and that the plan must have been voted on by the CCP Executive Committee. The Board of Supervisors has annually approved each year's CCP Plan since implementation in 2011.

The CCP Executive Committee met five times during Fiscal Year 2021-2022. The CCP Executive Committee voted unanimously to recommend the following:

CARE 2.0

- Extend the funding for CARE 2.0 through Budget Year 2026-27, in the amount of just under \$1.6 million each year. In late 2014, the Chief Executive Office's "Focus on Prevention – Homelessness" initiative was developed with a goal of working to improve the existing homeless services system, address the root causes of homelessness and develop strategies to intervene early to prevent homelessness. As a result of this initiative, the Community Assessment Response and Engagement (CARE) Team was developed in 2018 to address vagrancy and individuals in distress due to severe mental illness, substance use disorders, and high risk health issues in Stanislaus County.

After two years of the CARE Team providing services to Stanislaus County, the team identified an area needing resources. Case management services were identified as lacking in the current service system for the non-severe mentally ill homeless population. In Fiscal Year 2021-2022, the CCP Executive Committee voted to fund CARE 2.0 for three years. The approval for funding CARE 2.0 was provided to increase case management staff which is needed for connecting clients to either Behavioral Health and Recovery Services for the severe mentally ill, or case management staff for the non-severe mentally ill. The CCP Executive Committee is recommending extending the funding for the full five years as outlined in the five-year CCP budget plan.

Probation Department

- Increase in funding for the Data Warehouse Project from \$55,690 to \$255,690 for Budget Years 2022-2023 and 2023-2024. These funds will be designated for Atomogy to provide additional development hours over the next two years to enhance and further develop the Data Warehouse. The database will be upgraded from Oracle to Microsoft Structured Query Language (SQL), data exchange interfaces will be developed between participating agencies, and a front-end web interface will be developed so centralized data in the warehouse can be accessible to users.
- Funding a recruitment/retention campaign project in the amount of \$200,000 for Budget Year 2022-2023. The funding will be utilized for recruiting services to include brand development, research and strategy, content creation, designing and hosting a recruitment website, and an on-going recruitment campaign. The goal of the campaign will be to enhance the Probation Department's current recruitment strategies in a more creative and innovative way that will be further reaching and generate greater interest in the department.

- Upgrading the Adult Probation Department building located at 801 11th Street, Modesto, in the amount of \$2 million for Budget Year 2022-2023. The current cubicles, carpet, workstations, and furnishings are over 20 years old and are not ergonomically correct. The upgrade will include adjustable workstations that will reduce the number of ergonomic-related injuries. These have been shown to increase employee wellness and productivity while decreasing potential workers compensation claim costs, lost workdays, and absenteeism. The upgrade will also allow for a more pleasing environment for offenders and their families.

Behavioral Health and Recovery Services

- One-time funding in the amount of \$150,000 for Behavioral Health and Recovery Services to contract with a Program Coordinator. The Program Coordinator would evaluate whether a community-based rehabilitation program, modeled after Homeboy Industries, currently located in Los Angeles, California, would be viable for the community. The rehabilitative program would aim to create a therapeutic community that offers a support network for the formerly incarcerated, or justice involved individuals. Any potential organization would provide job skills training, barrier removal, intervention services and individual case management.
- Funding of \$200,000 for Budget Year 2022-2023, with an annual increase of 3.5% through Budget Year 2026-2027 for a Crisis Mobile Unit. The funding will be utilized to contract with two Emergency Medical Technicians (EMTs) that will be part of the Crisis Mobile Unit. The contracted EMTs will partner with Mental Health Clinicians or Behavioral Health Specialists from Behavioral Health and Recovery Services, in a community ambulance, to assist law enforcement personnel with calls for service involving medical and/or mental health issues.
- Funding for two Mental Health Clinicians or Behavioral Health Specialists is recommended to partner with the above EMTs for the Crisis Mobile Unit. Approval was provided by the CCP Executive Committee to recommend funding in the amount of \$114,278 for February 2023 to June 2023 to supplement the remaining cost after the California Department of Health Care Services Crisis Care Mobile Units grant funding expires, and \$304,740 for Budget Year 2023-24 with an annual increase of 3.5% through Budget Year 2026-2027.

Public Defender's Office

- The addition of funding for three full-time Client Support Specialist positions for the Client Support Program in the amount of \$305,643 for year one, \$320,925 for year two, \$336,971 for year three, \$353,820 for year four, and \$371,511 for year five. On April 24, 2018, the Board of Supervisors approved the Community Corrections Partnership Public Safety Realignment plan for Fiscal Year 2018-2019. In the plan, the Public Defender's Office was approved for the funding of two Social Workers. The original design for the program was to complete initial assessments, address immediate re-entry needs, provide linkage to appropriate services and ensure a warm hand-off to other providers.

This program has since evolved and works in conjunction with the arraignment and collaborative court attorneys to assess clients' needs, such as detox, housing and contact with family members. The program also links clients to appropriate rehabilitative services and evidence-based sentencing alternatives rather than traditional incarceration. For Fiscal Years 2019-2020 and 2020-2021, the Board of Supervisors approved the continued funding of the two Social Workers. The Social Workers' titles have since been changed to "Client Support Specialists." The program has been widely successful in helping clients receive services. From July 1, 2021, to December 28, 2021, the program had 198 total cases and clients were actively engaged in 582 services that are on-going. Due to the continued needs of clients and the current successes of the program, the CCP Executive Committee approved the expansion of funding for this program.

Modesto Police Department

- Funding for 14 positions to create an additional Community Health and Assistance Team (CHAT). The Modesto Police Department's CHAT is a program designed to use trained Outreach Specialists to respond to qualifying 911 calls, received through the 911 Communications Center, for mental health crises and similar non-criminal, non-violent incidents. Approximately 11% of all calls for service are related to quality of life and/or mental health issues. Increasing the number of calls handled by the CHAT reduces the number of individuals entering the criminal justice system. Funding was recommended in the amount of \$1.06 million for year one, \$1.48 million for year two, \$1.76 million for year three, \$1.82 million for year four, and \$1.87 million for year five.
- Reinstatement of the Mobile Crisis Emergency Response Team (MCERT) by contracting with Behavioral Health and Recovery Services for two Mental Health Clinicians or two Behavioral Health Specialists to ride with crisis intervention trained Modesto Police Department officers and respond to behavioral health calls for service. The funding for this is included in the above amounts.
- Funding for one Crime Analyst to be embedded in the CHAT. The funding for this position is for \$125,000 and is already included in the above amounts.

Sheriff's Department

- Funding for four custodial positions within the Sheriff's Department to allow for inmates to have an increased amount of time out of their cells. Inmate movement throughout the facility as well as recreation time requires custodial staff to be present to ensure inmate and staff safety. Funding in the amount of \$552,719 is recommended for Budget Year 2022-2023, with an annual increase of 3.5%.
- Funding for two custodial positions within the Sheriff's Department to assist the mentally ill incarcerated population with their daily tasks as well as work alongside a Mental Health Clinician to develop a sustainable housing plan upon their release from custody. Funding in the amount of \$276,360 is recommended for Budget Year 2022-2023, with an annual increase of 3.5%.

- Funding for one custodial position within the Sheriff's Department to assist and escort medical staff throughout the facility to provide medical services to the incarcerated population in a timely manner. Funding in the amount of \$138,180 is recommended for Budget Year 2022-2023, with an annual increase of 3.5%.
- One-time funding in the amount of \$1 million for construction of individual outdoor recreation spaces at the Public Safety Center to meet the requirements of Title 24 and the proposed changes to the "Out of Cell" requirements pursuant to Title 15.
- Funding for expansion of the Sheriff's Department Agricultural Program in the amount of \$385,000 for Budget Year 2022-2023, with an on-going annual cost of \$250,000. This program provides inmates with various types of vocational training. Skills learned through these programs consist of heavy equipment operation, forklift operations, animal care, food production, lawn care and maintenance. The funding will be used to purchase a heavy-duty pick-up truck (2500 Series), Skid Steer, Feather light livestock trailer and the increase in overall program costs.
- Funding for consolidation of the Sheriff's Department Vocational Training Program in the amount of \$2.532 million (one-time cost) in Budget Year 2022-2023, and \$215,181 in Budget Year 2023-2024, with an annual increase of 3.5% through Budget Year 2026-2027. The funding will be used to purchase and install electrical systems for a welding shop, the building of an automotive training center, two instructors to facilitate these trainings as well as one custodial deputy to provide overall safety for the program.
- Funding to create a Corrections Treatment Team which would focus on incarcerated persons to ensure they are receiving programming specific to their criminogenic needs, vocational training, and discharge plans. Funding in the amount of \$341,000 for Budget Year 2022-2023, and \$331,200 for Budget Year 2023-2024 is recommended, with an annual increase of 3.5% through Budget Year 2026-2027.
- One-time funding of \$1.9 million for the Sheriff's Department to install safety barriers to the upper tier handrails at the Stanislaus County Jail to prevent inmate injuries.
- Right sizing the funding amounts for AB 900 Expansion - Phase I/II to accurately reflect actual costs in the amount of \$3.938 million for Budget Year 2022-2023, with an annual increase of 3.5% through Budget Year 2026-2027. Annual increases were not previously built into the five-year plan.
- Funding for a phased-in approach for staffing related to the AB 900 Expansion - Phase III, in the amount of \$414,540 for Budget Year 2022-2023, \$730,021 for Budget Year 2023-2024, \$1.066 million for Budget Year 2024-2025, \$1.207 million for Budget Year 2025-2026, and \$1.249 million for Budget Year 2026-2027. Funding supports the addition of twelve Deputy Sheriff Custodial positions for the Phase III Public Safety Center Expansion.
- A reserve for contingency line item in the amount of \$150,000 for three years (Budget Years 2024-2027), to cover costs for jail medical should the contracted amount of 1,747 beds be exceeded in the future. This would potentially require an increase to the jail medical contract.

SHERIFF DEPARTMENT

Detention Base	
Salary and Benefits	\$7,058,962
Services and Supplies (Including Programming)	\$393,600
Admin Overhead (Capped)	\$745,256
Salvation Army Beds (10 Beds)	\$149,000
Subtotal	\$8,346,818

Jail Expansion

Jail Expansion AB 900 – Phase I/II	\$3,938,213
Jail Expansion AB 900 – Phase III	\$414,540
Jail Medical AB900 Expansion	\$1,081,327
Subtotal	\$5,434,081

Program Expansion

Deputy Sheriff – Custodial – Yard	\$552,719
Deputy Sheriff – Custodial – Mental Health	\$276,360
Deputy Sheriff – Custodial – Medical	\$138,180
Outdoor Recreation Yard Construction	\$1,000,000
Agriculture Program Expansion	\$385,000
Vocation Training Expansion	\$2,532,080
Corrections Treatment Team	\$341,000
Upper Tier Security Barrier	\$1,900,000
Subtotal	\$7,125,339

TOTAL SHERIFF DEPARTMENT **\$20,906,238**

PROBATION DEPARTMENT

Salaries & Benefits	\$4,487,224
Programming & Services	\$629,500
Crime Analyst	\$105,492
Admin Overhead (Capped)	\$383,896
Probation Facility Updates	\$2,000,000
Recruitment/Retention Campaign	\$200,000

TOTAL PROBATION DEPARTMENT **\$7,806,111**

BEHAVIORAL HEALTH & RECOVERY SERVICES (BHRS)

Salaries & Benefits	\$3,138,868
Services & Supplies	\$1,013,580
Less: Medi-Cal Revenue for MH Treatment Team	(\$1,132,048)
Project Coordinator – (CBO Program Research)	\$150,000
Admin Overhead (Capped)	\$178,216
Mobile Crisis Emergency Response Team	\$114,278
Crisis Mobile Unit (EMT)	\$200,000

TOTAL BHRS DEPARTMENT **\$3,662,894**

PUBLIC DEFENDER	
Salaries & Benefits	\$353,626
Indigent Defense Fund	\$90,000
Client Support Program	\$205,485
Behavioral Health Clinician	\$75,163
Full-Time Client Support Specialist	\$305,643
TOTAL PUBLIC DEFENDER	\$1,029,916
DISTRICT ATTORNEY	
Salaries & Benefits	\$502,036
TOTAL DISTRICT ATTORNEY	\$502,036
CARE 2.0	\$1,599,615
Modesto Police Department – CHAT Team	\$1,065,230
Community Services Agency (CSA)	\$64,000
Jail Medical Base	\$500,000
CBO Contracts	\$1,000,000
RAT Operations	\$100,000
Data Warehouse	\$255,690
Subtotal	\$4,584,535
TOTAL EXPENDITURES	\$38,491,731
REVENUE	
Stanislaus County Base	\$28,240,197
Stanislaus County Base Adjustment	
Growth	\$1,548,287
Less: Innovation Funding	(\$154,829)
TOTAL CCP REALIGNMENT FUNDING	\$29,633,655
Undesignated Fund Balance	\$20,327,901
Use of Undesignated Fund Balance	\$8,858,076
PROJECTED ENDING FUND BALANCE	\$11,469,826

POLICY ISSUE:

Pursuant to California Penal Code Section 1230.1(a), "[e]ach county local Community Corrections Partnership established pursuant to subdivision (b) of Section 1230 shall recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment." Pursuant to California Penal Code Section 1230.1(c), "[t]he plan shall be deemed accepted by the County Board of Supervisors unless the board rejects the plan by a vote of four-fifths of the board, in which case the plan goes back to the Community Corrections Partnership for further consideration." Therefore, by operation of the law, the CCP Plan is deemed accepted unless rejected by four-fifths of the Board members.

Approval of the CCP Plan does not remove the requirement for County departments to seek Board of Supervisors approval for policy and/or budget authorization for specific projects. County departments will include CCP funded programs/projects as needed within the traditional County quarterly budget processes.

FISCAL IMPACT:

During Fiscal Year 2021-2022, the CCP received \$2,095,776 in growth funding resulting in an estimated fund balance of \$20.32 million. For Budget Year 2022-2023, growth funding is projected to be \$1.548 million in growth funding, which would result in estimated revenue of \$29.63 million.

The Fiscal Year 2022-2023 CCP plan includes \$38,491,731 in planned expenditures, supported by \$29,633,655 in projected revenues and the use of up to \$8,858,076 in existing fund balance.

The CCP is projecting a total of \$20,327,901 in available fund balance at the start of Budget Year 2022-2023. Probation is the lead department/fiscal agent for CCP and has included the funding from the CCP plan within the Proposed Budget for 2022-2023; any required adjustments may be made in a future budget cycle.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priority of *Supporting Strong and Safe Neighborhoods* by providing supervision and treatment programs that will reduce the likelihood of repeat offenses.

STAFFING IMPACT:

The Community Corrections Partnership Executive Committee unanimously recommends in its plan funding support for a phased approach to staffing for the Sheriff's Department by adding twenty-one (21) new Deputy Sheriff-Custodial positions. Of the twenty-one (21) positions, nine (9) were approved by the Board of Supervisors in the Adopted Proposed Budget for Budget Period 2022-2023/2023-2024 under Resolution No. 2022-0299. It is recommended to amend the Salary and Position Allocation Resolution to add the remaining twelve (12) new Deputy Sheriff-Custodial positions to support the AB 900 Expansion – Phase III effective the first full pay period following July 1, 2022. This recommendation will increase the Sheriff's Department staffing allocation from 831 to 843.

Below is a table to summarize the Sheriff's positions funded by this plan.

Department	Positions	Position #	Classification	Request
Sheriff Detention - Phase III	12	New	Deputy Sheriff - Custodial	Add New Positions
Sheriff Detention - Vocational Programming	1	New	Deputy Sheriff - Custodial	Already approved BOS
Sheriff Detention - Treatment Program	1	New	Deputy Sheriff - Custodial	Already approved BOS
Sheriff Detention - Yard Deputies	4	New	Deputy Sheriff - Custodial	Already approved BOS
Sheriff Detention - Mental Health	2	New	Deputy Sheriff - Custodial	Already approved BOS
Sheriff Detention - Medical	1	New	Deputy Sheriff - Custodial	Already approved BOS

CONTACT PERSON:

Mark Ferriera, Chief Probation Officer

Telephone: (209) 525-4503

ATTACHMENT(S):

1. CCP Plan for Public Safety Realignment for Budget Year 2022-2023

STANISLAUS COUNTY

COMMUNITY
CORRECTIONS
PARTNERSHIP



PUBLIC SAFETY
REALIGNMENT PLAN

BUDGET YEAR
2022 –2023

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STANISLAUS COUNTY

Board of Supervisors



From left to right: Buck Condit, Chance Condit, Vito Chiesa, Mani Grewal, and Terry Withrow.

On July 26, 2011, the Board of Supervisors (BOS) designated the Probation Department as the entity responsible for providing Post Release Community Supervision to inmates released pursuant to the California Public Safety Realignment Act of 2011. The BOS also designated the Director of Mental Health, Alcohol and Drug Programs to serve on the Community Corrections Partnership Executive Committee.

CCP Committee Goals and Objectives

Goal:













Reduce recidivism.

Mission:

By providing high-quality, evidence-based programs and services and working together to facilitate successful re-entry and rehabilitation of convicted offenders, recidivism rates will be reduced and public safety will be enhanced.

California Penal Code Section 1230(b) requires each county to establish a Community Corrections Partnership and specifies the membership that comprises the CCP. By statute, the current Executive Committee consists of the Chief Probation Officer as Chair, the Sheriff, the Behavioral Health and Recovery Services Director, the District Attorney, the Public Defender, the Presiding Judge of the Superior Court, and a local Chief of Police.

STANISLAUS COUNTY CCP Committee Members

	Mark Ferriera	Chief Probation Officer	Full Committee Chair * Executive Committee Chair
	Hugh K. Swift	Court Executive Officer	Full Committee * Executive Committee
	Birgit Fladager	District Attorney	Full Committee * Executive Committee
	Jennifer Jennison	Public Defender	Full Committee * Executive Committee
	Jeff Dirkse	Sheriff-Coroner	Full Committee * Executive Committee
	Brandon Gillespie	Police Chief, City of Modesto	Full Committee * Executive Committee
	Ruben Imperial	Behavioral Health and Recovery Services Director	Full Committee * Executive Committee
	Terrance P. Withrow	County Board of Supervisor District 3	Full Committee
	Scott Kuykendall	Office of Education Superintendent	Full Committee
	Cynthia Duenas	Center for Human Services Executive Director	Full Committee
	Brittany Harker	Interim District Attorney Victim Services	Full Committee
	Doris Foster	Workforce Development Director	Full Committee
	Christine Huber	Community Services Agency Director	Full Committee

STANISLAUS COUNTY CARE Program



On June 8, 2021, the Board of Supervisors voted to fund CARE 2.0 for three years. The CARE 2.0 team’s primary focus is the case management of homeless individuals. The team consists of one Mental Health Coordinator, two Mental Health Clinicians, four Behavioral Health Specialists, three Peer Navigators and one Public Health Nurse.

CARE 2.0 provides intensive case management services to homeless clients who might otherwise be ineligible for traditional case management services. The multidisciplinary planning process of the CARE 2.0 team allows all stakeholders to clearly understand the plan for each client, their agency’s role in that plan, and develop a shared agreement on how their respective agencies will respond and/or provide access once a CARE client is open to case management. The case managers assist in linking the clients to services and in transporting them to their appointments. The team develops a CARE case plan to link and guide CARE clients towards completing their individual goals.

CARE Services

July 1, 2021 to December 31, 2021

Outreach Program	5,869
Services *	18,406
Substance Use Disorder Services	100
Homeless Management Information System (HMIS)**	143
Refused Services	1,522

* Services: Transportation, medical appointments, birth certificates, mental health services and housing services. **HMIS tracks client enrollments, services provided and tracks clients’ updated living situations.

Behavioral Health & Recovery Services

◆ Behavioral Health Services Team (BHST)

The Behavioral Health Services Team (BHST) services include assessment and treatment for behavioral health needs. All participants receive outreach and engagement services, with appropriate linkages to community resources and/or treatment services. Full Service and Intensive Community Support levels include: medication services, access to groups, peer supported programming, case management, rehabilitation services, individual therapy, and limited employment / housing support services. Wellness, is primarily focused on administering, dispensing, and monitoring of medications. Full Service offers the highest level of care with the smallest staff-to-client ratios accessible 24/7.

BHST serves AB 109 defendants who are:

- ◆ Homeless
- ◆ At Risk of Homelessness
- ◆ Have frequent law enforcement contacts
- ◆ Have frequent ER medical contacts

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Individuals Served All levels of Care	224	152	120	96	286
Medication Visits	574	515	778	926	576
Open to Treatment 6 Months +	12%	47%	59%	54%	36%
Not Arrested while enrolled	89%	94%	97%	98%	100%
Crisis Intervention not resulting in hospitalization	63%	52%	40%	31%	28%

*Estimated based on 7/1/21 -12/31/21 data

◆ Intensive Outpatient Services at the DRC

Behavioral Health & Recovery Services (BHRS) received funding to provide treatment for substance use disorders (SUD) to inmates released from local detention facilities and offenders under the jurisdiction of County Probation. Treatment at the Day Reporting Center follows an Intensive Outpatient Treatment (IOT) model consisting of a minimum 9-hours per week of programming, offered in 3-hour sessions, 3 days a week. Individuals also meet at least once a month for individual counseling and are frequently drug tested. BHRS staff utilize the University of Cincinnati's Cognitive Behavioral Intervention (CBI) model of evidence based programming.

- ◆ Moral Reconciliation Therapy (MRT)
 - ◆ Motivational Interviewing
- ◆ Cognitive Behavioral Interventions

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Participants In Program	132	122	107	123	122
% Open to Treatment 28 Days +	65%	37%	60%	72%	62%
% Not Arrested - In Program	97%	98%	98%	97%	97%

*Estimated based on 7/1/21 -12/31/21 data

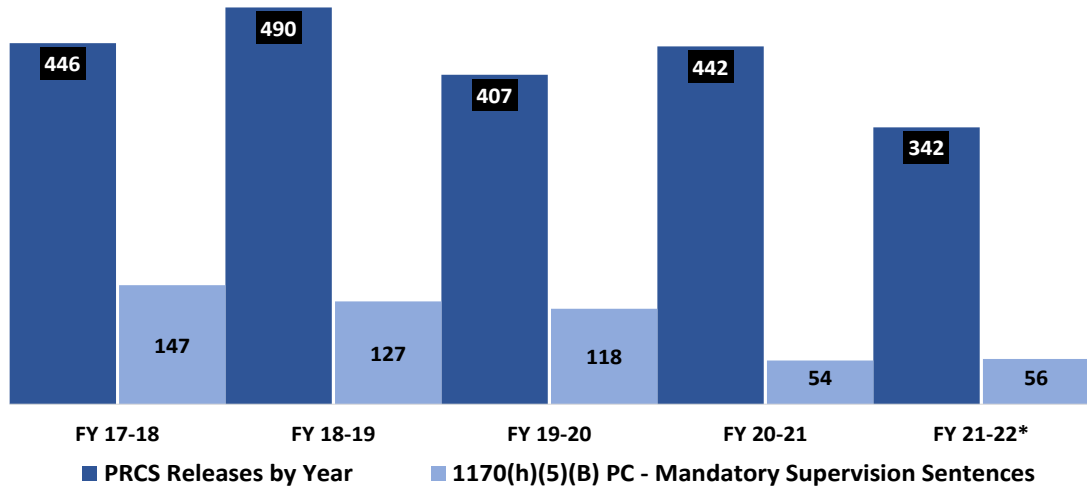
STANISLAUS COUNTY

Probation Department



The Probation Department is responsible for the supervision of offenders released from county jail on Mandatory Supervision or released from the California Department of Corrections and Rehabilitation on Post Release Community Supervision. Probation Officers refer offenders to services designed to rehabilitate the offender, reduce recidivism and crime, along with enforcing terms and conditions of release. Probation Officers enforce terms and conditions of release by performing searches, conducting field visits, preparing violation reports, writing new law violation reports, drug testing and monitoring progress in treatment during the length of supervision.

PRCS RELEASES VS MANDATORY SUPERVISION BY FISCAL YEAR



*Estimated based on 7/1/21 -12/31/21 data

📍 GPS– Global Positioning System

The Probation Department utilizes Global Positioning System (GPS) technology to actively supervise those offenders posing a greater security risk to the community. The goal is to increase victim safety and lower recidivism. Stay away orders, exclusion zones, and other restrictions are monitored by officers using GPS technology at their workspaces and on their portable devices. GPS monitoring occurs 24 hours a day, 7 days a week.

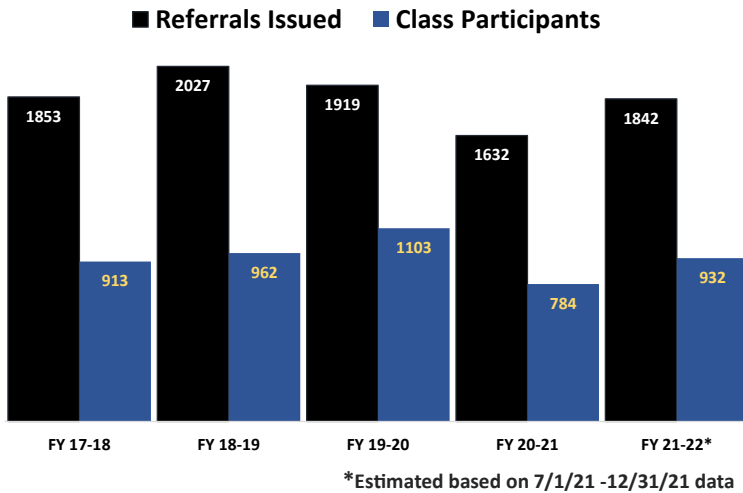
ON CALL OFFICER - GPS	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Calls Responded to	328	331	201	223	232
Flash Incarcerations	98	139	130	168	132
Exclusion Zone Victim Alerts	34	51	29	31	24

*Estimated based on 7/1/21 -12/31/21 data

DRC – Day Reporting Center

The Day Reporting Center was designed to offer a variety of services to offenders under the jurisdiction of the Stanislaus County Probation Department or the Stanislaus County Sheriff's Department. Several community-based organizations, along with the Probation Department, the Sheriff's Department, Behavioral Health & Recovery Services, and the Community Services Agency, are all housed together providing a "one-stop-shop" for offenders to obtain a variety of rehabilitative services.

PARTICIPANTS VS REFERRALS



Classes Offered

- ◆ Aggression Replacement Training
- ◆ Aftercare - Intensive Outpatient Treatment
- ◆ Child Abuse and Neglect
- ◆ Cognitive Behavioral Intervention
- ◆ Domestic Violence/Batterer's Treatment
- ◆ High School Equivalency & College Preparation
- ◆ Intensive Outpatient Treatment
- ◆ Individualized Employment Services
- ◆ Successfully Transitioning Into the Community
- ◆ Seeking Safety

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Participants Recidivated - 3 Years	444	424	275	121	85
% Recidivated - 3 Years	49%	44%	25%	15%	9%
Participants Who Completed a Class	231	202	159	151	126
% Who Completed a Class	25%	21%	14%	19%	14%
Completed Class & Recidivated	70	47	26	5	0
% Completed Class & Recidivated	30%	23%	16%	3%	0%
Class No Shows	589	470	427	361	354
% Class No Shows	65%	49%	39%	46%	38%
Never Attended and Recidivated	212	229	149	56	48
% Never Attended and Recidivated	36%	49%	35%	16%	14%

*Estimated based on 7/1/21 -12/31/21 data

◆ Regional Apprehension Team (RAT)

The Regional Apprehension Team (RAT) model works to apprehend offenders that did not appear for mandatory probation appointments or jail alternative programs, and is also utilized to conduct search operations of AB 109 offenders. Seven search operations were conducted from July 1, 2021, through December 31, 2021. These search operations hold offenders accountable and remove drugs, weapons and other contraband from our community.

RAT SEARCHES July 2021 to December 2021

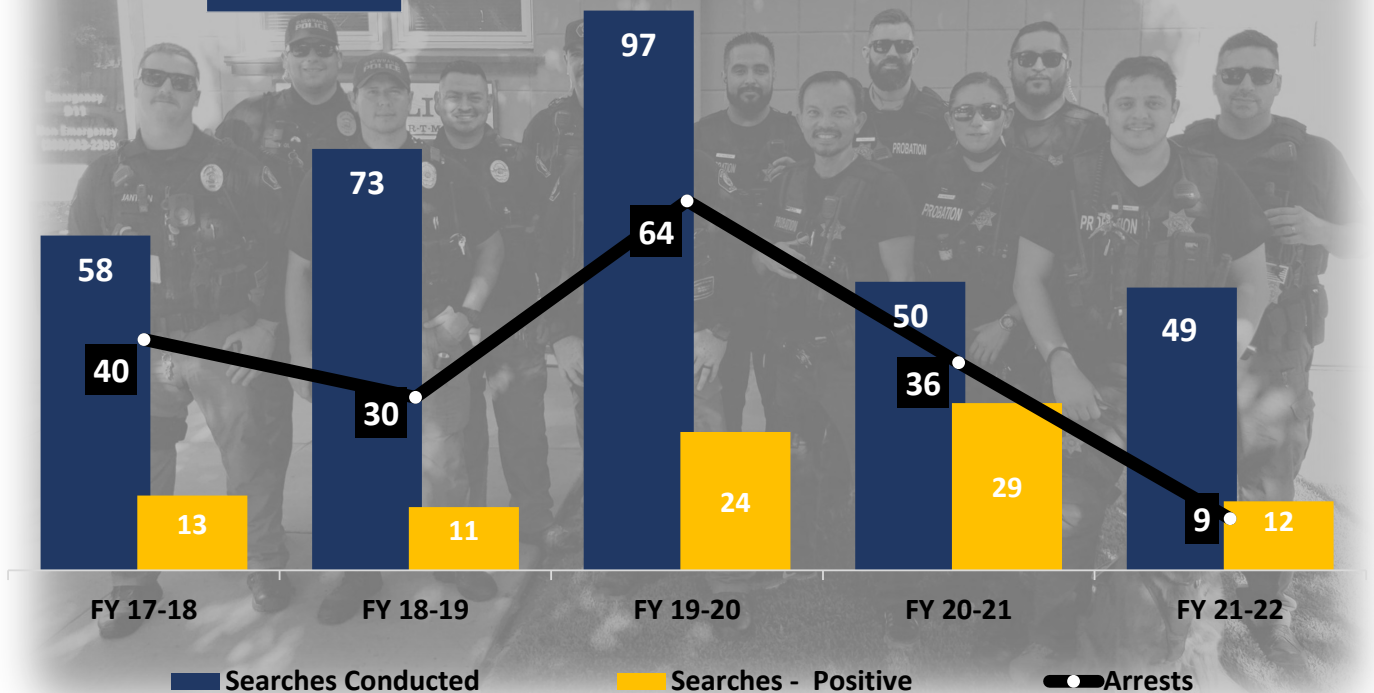
Search Results

Miscellaneous Contraband	9
Controlled Substances	4
Ammunition	2
Firearms	1



FY 21-22
Positive
Searches
12
24%

FY 21-22
Negative
Searches
37
76%



RAT Outcome Measures

◆ Adult Detention

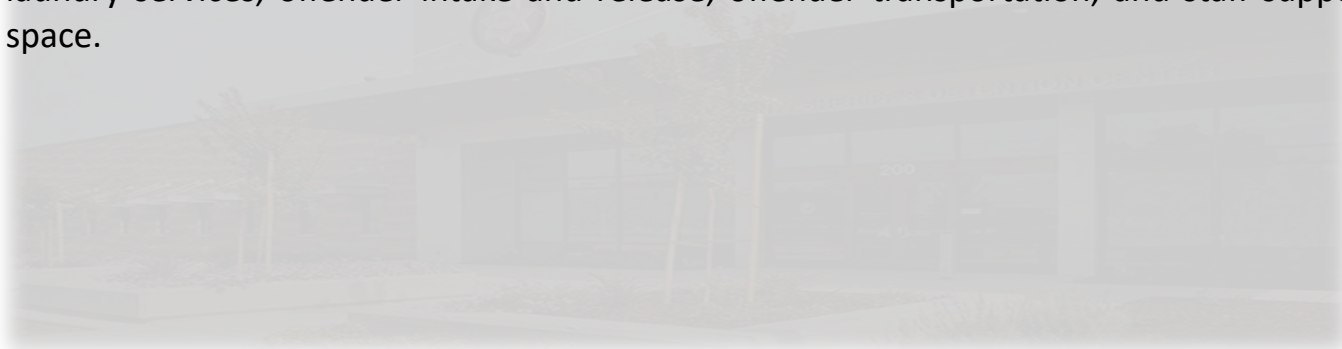
Funding provides for staffing, training, equipment and contract services. Department staffing supports mental health escorts, client transportation, classification and assessment, staff supervision and support services.

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Average Daily Population	1167	1186	1210	1140	1262
Total number of 1170(h)(5)(A/B) PC Offenders Sentenced	165	126	123	86	116
PC 3454 Violations booked - FLASH	328	396	377	406	330
PC 3455 Violations booked	373	467	419	520	476

◆ SHERIFF'S DEPARTMENT Administration, Receiving and Release Building

The Sheriff's Department houses inmates at the 135,000 square foot Sheriff's Detention Center. The facility includes two maximum-security adult detention housing units, one medical/mental health housing unit, a health services unit, a security administration center, and all necessary circulation and common areas.

Two maximum security housing units provide 480 beds, and the medical/mental health housing unit provides 72 beds for a total of 552 beds. Buildings are dependent on the existing adjacent facilities for several core operational components, including kitchen and laundry services, offender intake and release, offender transportation, and staff support space.



◆ Sheriff's Department REACT Center



The REACT facility includes 288 beds and is specifically intended for inmates interested in benefitting from programs and mental health treatment.

The facility provides Stanislaus County the opportunity to centralize the Jail Alternatives Units together on the same campus. The goal for this facility is to provide a full range of programs designed to prepare inmates for release from custody; continue aftercare in conjunction with the DRC and ultimately reduce the rate of recidivism.

Classes Offered at the REACT Center

- *Ace Overcomers
- *Alcoholics Anonymous
- *Agriculture
- *Bible Study
- *Breaking Barriers
- *Celebrate Recovery
- *Cognitive Awareness
- *Cognitive Behavioral Interventions
- *Computer Programming
- *Domestic Violence Classes
- *Employment Training
- *Good Life Values
- *High School Equivalency
- *Landscaping
- *Moral Reconciliation Therapy
- *Narcotics Anonymous
- *Nurturing Fathers
- *Parenting Classes
- *Principles and Values
- *Substance Use Disorders
- *Successfully Transitioning into the Community
- *Welding
- *Women of Wisdom

Community Based Providers

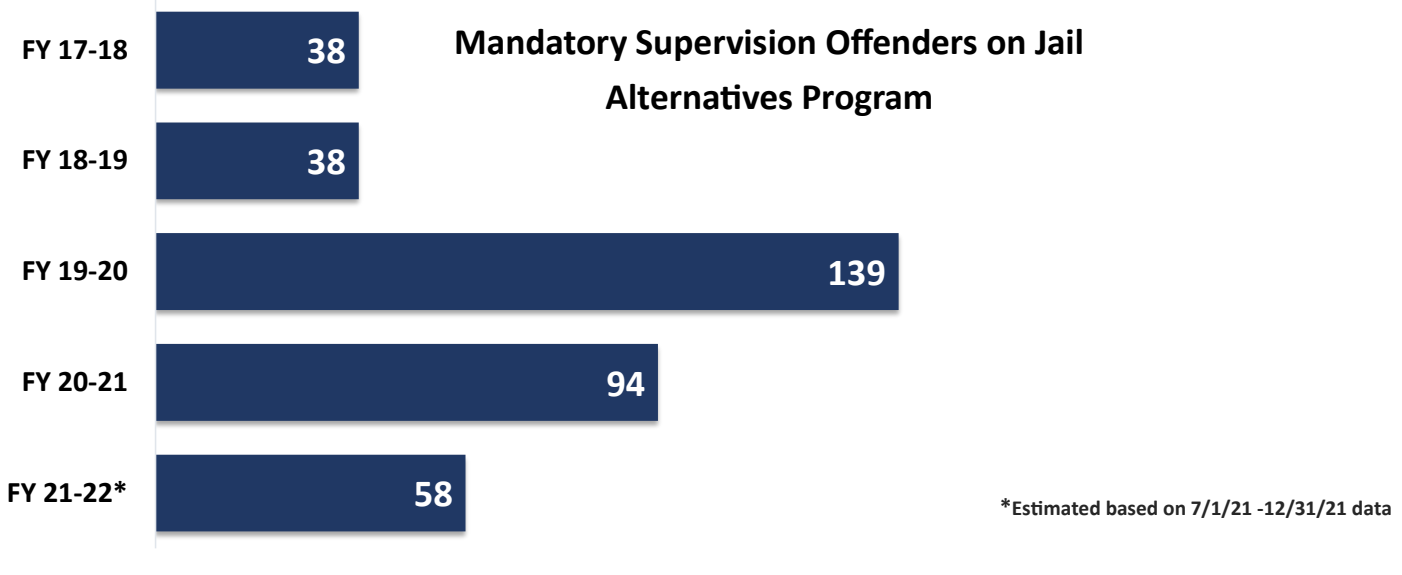
- Learning Quest
- Sierra Vista Child & Family Services
- Child Protective Services (CPS)
- Nirvana
- Religious Organizations
- Employment Skills Providers
- Leaders in Community Alternatives, Inc. (LCA)
- American Community Corrections Institute (ACCI)
- Behavioral Health and Recovery Services (BHRS)

◆ Jail Alternatives

The Jail Alternatives Unit consists of primarily two programs:

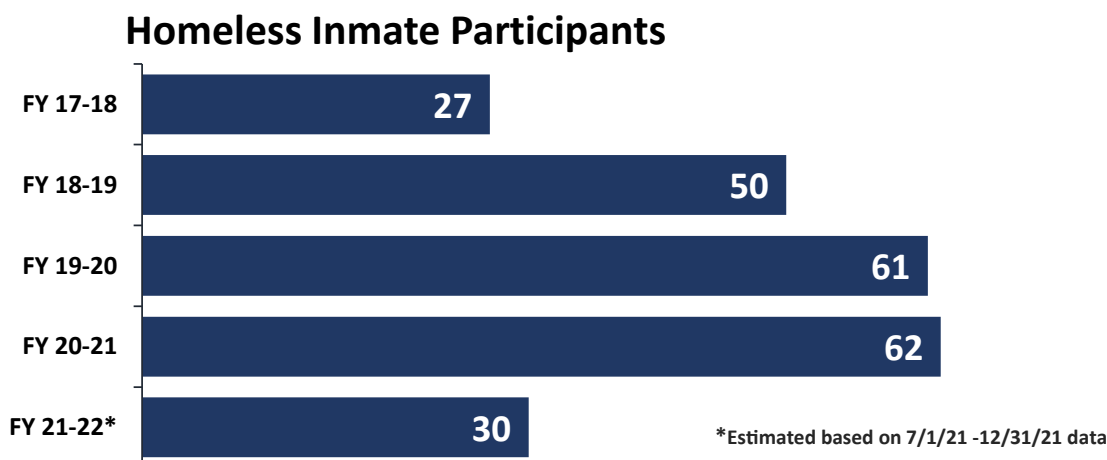
The **Alternative Work Program** allows persons sentenced to the county jail to perform community improvement projects and manual labor in support of non-profit organizations. The program is open to sentenced, low-risk offenders and minimum-security inmates, with proper classification criteria.

The **Home Detention Program** is a process where the length of commitment is not an issue. The program was started pursuant to Penal Code Section 1203.016 with the approval of the Board of Supervisors. The Home Detention program is open to sentenced offenders who meet the classification of minimum security.



◆ The Salvation Army

The Salvation Army provides housing in their clean and sober living environment. Use of the shelter allows homeless inmates, who are otherwise approved for participation in the Jail Alternatives programs, to be released from correctional facilities and placed into these programs. Twenty beds at the Salvation Army are exclusively funded by CCP funding.



◆ Sierra Vista Child and Family Services

This 52-week Domestic Violence Treatment program is designed to help participants understand violence, abuse, and the function of abuse in relationships. It promotes responsibility for behaviors and helps participants make positive changes in their lives.

DRC—Formal Domestic Violence Offenders	FY 19-20	FY 20-21	FY 21-22*
Individuals who Completed Program *	7	7	4
Participants Enrolled *	46	4	16

* Information based on one Domestic Violence class per week.

*Estimated based on 7/1/21 -12/31/21 data

◆ Sierra Education & Counseling Services, Inc.

Sierra Education & Counseling Services provides court ordered Domestic Violence Intervention Programs and Parenting classes to offenders. Both programs are 52 weeks in length. Facilitators use the University of Cincinnati's evidence-based curricula and are in contact with their liaison on a regular basis. The Cognitive-Behavioral Interventions for Interpersonal Violence curriculum was implemented in July 2020. Clients receive a certificate of completion upon attending and participating in the program.

	FY 19-20	FY 20-21	FY 21-22*
Domestic Violence Intervention Program			
Participants Enrolled	255	254	190
Participants Completed	27	22	33
CAN / Parenting Program			
Participants Enrolled	77	38	33
Participants Completed	12	3	12
Percentage Completed	16%	8%	36%

* Information based on 14 Domestic Violence classes per week.

*Estimated based on 7/1/21 -12/31/21 data

◆ Community Services Agency (CSA)

The Community Services Agency receives funding to house one Family Service Specialist at the Day Reporting Center. The Family Service Specialist's primary role is to assist offenders and their families in applying for Cal-Fresh, General Assistance and Medi-Cal. From July 2021 to December 2021, the agency served approximately 122 applicants seeking services at the Day Reporting Center.

◆ Leaders in Community Alternatives, Inc.

LCA provides employment services to help justice involved individuals become gainfully employed. These services are provided in and out of custody. LCA's program model provides a road map for participants to achieve their long-term goals of remaining in the workforce while maintaining their freedom.

Participants completed the following:	FY 19-20	FY 20-21	FY 21-22*
CBI Employment Classes	32	45	20
Completed LCA Program	0	29	16
Vocational Training	81	52	38
Forklift Certificates Obtained	75	42	30
State Welding Certificates Obtained	6	8	4
Food Handlers Card	0	0	2
Forward Reach Certificate	0	5	0
HVAC Solar Installation	0	0	2
Commercial Driving License Obtained	0	1	0
Warehouse Maintenance Mechanic	0	1	0

*Estimated based on 7/1/21 -12/31/21 data

◆ Nirvana Drug & Alcohol Institute

Nirvana Drug and Alcohol Treatment Institute provides residential treatment that is more cost-effective than incarceration. Residents are in an environment focused on education and therapy to address their substance abuse issues. Funding also provides clean and sober living beds and Successfully Transitioning Into the Community courses that are offered at the jail and the Day Reporting Center.

RESIDENTIAL TREATMENT PROGRAM (RT)	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22*
Completed Program (RT)	40	29	14	14	14
Admitted to Residential Treatment	68	64	26	28	22
Convicted of a New Offense	4	3	3	5	1

*Estimated based on 7/1/21 -12/31/21 data

◆ District Attorney's Office



Funding is provided to the District Attorney's Office to offset costs associated with prosecuting and appearing on AB 109 cases. The District Attorney's Office also receives funding for a victim advocate position, who assists victims with services, restitution, and appearing in Court.

VICTIM SERVICES STATS

Services Provided

FY 20-21 = 2,986

FY 21-22* = 3,726

Victims Served

FY 20-21 = 837

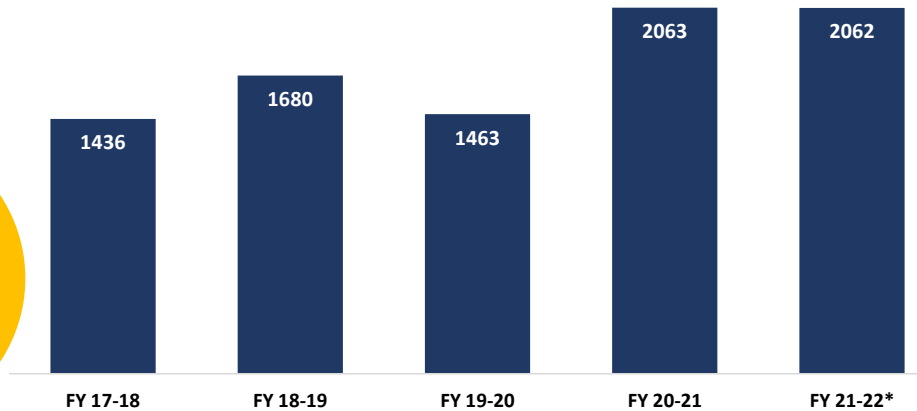
FY 21-22* = 1,022

Victim Compensation Claims

FY 20-21 = 27

FY 21-22* = 22

Mandatory Supervision & PRCS Hearings

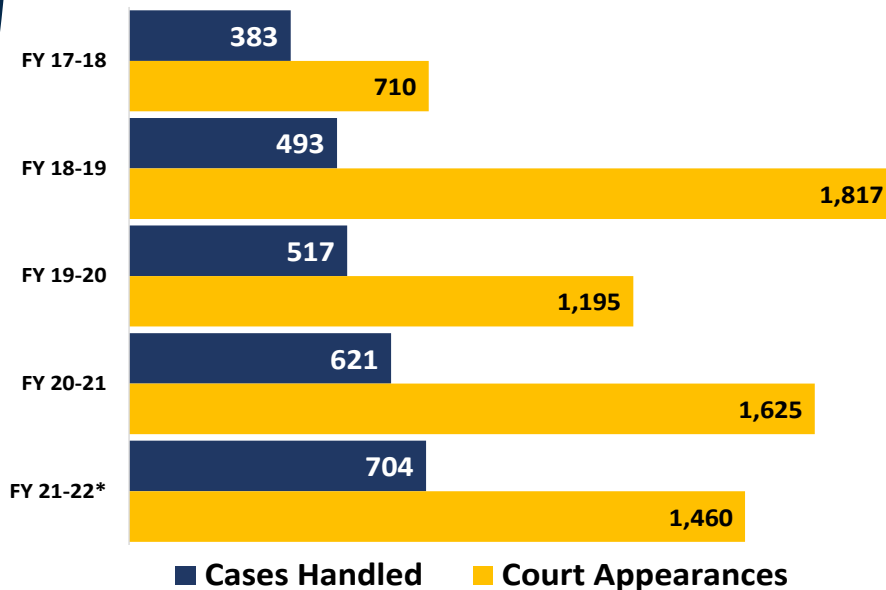


*Estimated based on 7/1/21 -12/31/21 data

*Estimated based on 7/1/21 -12/31/21 data

◆ Public Defender's Office

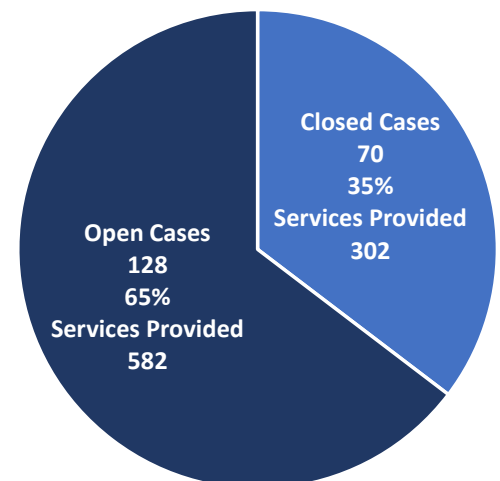
Funding is provided to the Public Defender's Office to offset costs associated with appearing on AB 109 cases. Funding is also provided to the Public Defender's Client Support Program. The program works in conjunction with the arraignment and collaborative court attorneys to assess the client's re-entry needs, such as detox, housing and contact with family members. The program links clients to appropriate rehabilitative services and evidenced-based sentencing alternatives rather than traditional incarceration.



Client Support Program

*7/1/21—12/31/21

198 Cases Total



*Estimated based on 7/1/21 -12/31/21 data

◆ Phase 11

The CCP Executive Committee met five times during Fiscal Year 2021-2022. The CCP Executive Committee voted unanimously to recommend the following:

CARE 2.0

- Extend the funding for CARE 2.0 through Budget Year 2026-27, in the amount of \$1.599 million each year. In late 2014, the Chief Executive Office's Focus on Prevention – Homelessness initiative was developed with a goal of working to improve the existing homeless services system, address the root causes of homelessness and develop strategies to intervene early to prevent homelessness. As a result of this initiative, the Community Assessment Response and Engagement (CARE) Team was developed in 2018 to assist the homeless population in Stanislaus County. After two years of the CARE Team providing services to Stanislaus County, the team identified an area needing to be strengthened. Case management services were identified as lacking in the current service system for the non-severe mentally ill homeless population. In Fiscal Year 21-22, the Board of Supervisors voted to fund CARE 2.0 for three years. The approval for funding CARE 2.0 was provided to increase case management staff which is needed for connecting clients to either Behavioral Health and Recovery Services for the severe mentally ill, or case management staff for the non-severe mentally ill. The CCP Executive Committee is recommending extending the funding for the full five years as outlined in the five-year budget plan.

Probation Department

- Increase in funding for the Data Warehouse Project from \$55,690 to \$255,690 for Budget Years 2022-23 and 2023-24. These funds will be designated for Atomogy to provide additional development hours over the next two years to enhance and further develop the Data Warehouse. The database will be upgraded from Oracle to Microsoft SQL, data exchange interfaces will be developed between participating agencies, and a front-end web interface will be developed so centralized data in the warehouse can be accessible to users.
- Funding a recruitment/retention campaign project in the amount of \$200,000 for Budget Year 2022-23. The funding will be utilized for recruiting services to include brand development, research and strategy, content creation, designing and hosting a recruitment website, and an on-going recruitment campaign. The goal of the campaign will be to enhance the Probation Department's current recruitment strategies with a more creative and innovative way that will be further reaching and generate interest in the department.
- Upgrading the Adult Probation Department building located at 801 11th Street, Modesto, in the amount of \$2 million for Budget Year 2022-23. The current cubicles, workstations, carpet and furnishings are over 20 years old and are not ergonomically correct. The upgrade will include adjustable workstations that will reduce the number of ergonomics-related injuries and are shown to increase employee wellness and productivity while decreasing potential workers compensation claim costs, lost workdays and absenteeism. The upgrade will also allow for a more pleasing environment for offenders and their families.

Behavioral Health and Recovery Services (BHRS)

- One-time funding in the amount of \$150,000 for BHRS to contract with a Program Coordinator. The Program Coordinator would evaluate whether a community-based rehabilitative program, modeled after Homeboy Industries, currently located in Los Angeles, California, would be viable for our community. The rehabilitative program would aim to create a therapeutic community that offers a support network for the formerly incarcerated, or justice involved individuals. Any potential organization would provide job skills training, barrier removal, intervention services and individual case management.

◆ Phase 11 - Continued

Behavioral Health and Recovery Services (BHRS) - Continued

- Crisis Mobile Unit: Approval was provided by the CCP Executive Committee to recommend funding in the amount of \$200,000 for Budget Year 22-23, with an annual increase of 3.5% through Budget Year 26-27. The funding will be utilized to contract with two Emergency Medical Technicians (EMT's) that will be part of the Crisis Mobile Unit. The contracted EMT's will partner with Mental Health Clinicians or Behavioral Health Specialists from Behavioral Health and Recovery Services, in a community ambulance, to assist law enforcement personnel with calls for service involving medical and/or mental health issues.
- Two Mental Health Clinicians or Behavioral Health Specialists are recommended to partner with the above EMT's for the Crisis Mobile Unit. Approval was provided by the CCP Executive Committee to recommend funding in the amount of \$114,278 for February 2023 to June 2023, to supplement the remaining cost after the California Department of Health Care Services Crisis Care Mobile Units grant funding expires, and \$304,740 for Budget Year 23-23, with an annual increase of 3.5% through Budget Year 26-27.

Public Defender's Office

- Three full-time Client Support Specialist positions for the Client Support Program in the amount of \$305,643 for year one, \$320,925 for year two, \$336,971 for year three, \$353,820 for year four, and \$371,511 for year five. This program has since evolved and works in conjunction with the arraignment and collaborative court attorneys to assess the client's re-entry needs, such as detox, housing and contact with family members. The program also links clients to appropriate rehabilitative services and evidenced-based sentencing alternatives rather than traditional incarceration.

Modesto Police Department

- 14 positions to create an additional Community Health and Assistance Team (CHAT). The Modesto Police Department's Community Health and Assistance Team is a program designed to use trained Outreach Specialists to respond to qualifying 911 calls, received through the 911 communications center, for mental health crises and similar non-criminal, non-violent incidents. Approximately 11% of all calls for service are related to quality of life and/or mental health issues. Increasing the number of calls handled by the CHAT team reduces the number of individuals entering the criminal justice system. Funding is recommended in the amount of \$1.06 million for year one, \$1.48 million for year two, \$1.76 million for year three, \$1.82 million for year four, and \$1.87 million for year five.
- A recommendation to reinstate the Mobile Crisis Emergency Response Team (MCERT) by contracting with Behavioral Health and Recovery Services for two Mental Health Clinicians or two Behavioral Health Specialists to ride with crisis intervention trained Modesto Police Department officers and respond to behavioral health calls for service. The funding for this is included in the above amounts.
- One Crime Analyst to be embedded in the CHAT team. The funding for this position is for \$125,000 and is already included in the above amounts.

Sheriff's Department

- A recommendation for four Custodial positions within the Sheriff's Department to allow for inmates to have an increased amount of time out of their cells. Inmate movement throughout the facility as well as recreation time requires custodial staff to be present to ensure inmate and

◆ Phase 11 - Continued

staff safety. Funding in the amount of \$552,719 is recommended for Budget Year 22-23, with an annual increase of 3.5%.

- A recommendation for two Custodial positions within the Sheriff's Department to assist the mentally ill incarcerated population with their daily tasks as well as work alongside a Mental Health Clinician to develop a sustainable housing plan upon their release from custody. Funding in the amount of \$276,360 is recommended for Budget Year 22-23, with an annual increase of 3.5%.
- A recommendation of one Custodial position within the Sheriff's Department to assist and escort medical staff throughout the facility to provide medical services to the incarcerated population in a timely manner. Funding in the amount of \$138,180 is recommended for Budget Year 22-23, with an annual increase of 3.5%.
- One-time funding in the amount of \$1 million is recommended for construction of individual outdoor recreation spaces at the Public Safety Center to meet the requirements of Title 24 and the proposed changes to the "Out of Cell" requirements pursuant to Title 15.
- Approval was provided by the CCP Executive Committee to recommend the expansion of the Sheriff's Department's Agricultural Program in the amount of \$385,000 for Budget Year 22-23, with an on-going annual cost of \$250,000. This program provides inmates with various types of vocational training. Skills learned through these programs consist of heavy equipment operation, forklift operations, animal care, food production, lawn care and maintenance. The funding will be used to purchase a heavy-duty pick-up truck (2500 Series), Skid Steer, Feather Light livestock trailer and the increase in overall program costs.
- Approval was provided by the CCP Executive Committee to recommend a consolidation of the Sheriff's Department's Vocational Training Program in the amount of \$2.5 million (one-time cost) in Budget Year 22-23, and \$215,181 in Budget Year 23-24 with an annual increase of 3.5%. The funding will be used to purchase and install electrical systems for a welding shop, the building of an automotive training center, two instructors to facilitate these trainings as well as one custodial deputy to provide safety for the program.
- Approval was provided by the CCP Executive Committee to recommend funding to create a Corrections Treatment Team which would focus on incarcerated persons to ensure they are receiving programming specific to their criminogenic needs, vocational training, and discharge plans. Funding in the amount of \$341,000 for Budget Year 22-23, and \$331,2000 for Budget Year 23-24 is recommended with an annual increase of 3.5% through Budget Year 26-27..
- One-time funding of \$1.9 million is recommended for the Sheriff's Department to install safety barriers to the upper tier handrails to prevent inmate injuries.
- Approval was provided by the CCP Executive Committee to recommend an increase in funding to the AB 900 Expansion - Phase I/II/III in the amount of \$3.938 million for Budget Year 22-23, with an annual increase of 3.5% through Budget Year 26-27.
- Approval was provided by the CCP Executive Committee to recommend funding for a phased-in approach for staffing related to the AB 900 Expansion - Phase III, in the amount of \$414,540 for Budget Year 22-23, \$730,021 for Budget Year 23-24, \$1.066 million for Budget Year 24-25, \$1.207 million for Budget Year 25-26, and \$1.249 million for Budget Year 26-27.
- Approval was provided by the CCP Executive Committee to recommend a Reserve for Contingency line item in the amount of \$150,000 for three years (Budget Years 24-27), to cover costs for jail medical should the contracted amount of 1,747 beds be exceeded.

2022-2023 COMMUNITY CORRECTIONS PARTNERSHIP PROPOSED BUDGET

2022-2023

Sheriff's Department

Detention Base

Salary and Benefits	\$7,058,962
Services and Supplies (Incl Programming)	\$393,600
Admin Overhead (Capped)	\$745,256
Salvation Army Beds (Additional 5 Beds)	
Salvation Army Beds (Additional 10 Beds)	\$149,000

Subtotal \$8,346,818

Jail Expansion

AB 900 Expansion - Phase I/II	\$3,938,213
AB 900 Expansion - Phase III	\$414,540
Jail Medical AB900 Expansion	\$1,081,327

Subtotal \$5,434,081

New Requests - FY 22/23

Deputy Sheriff - Custodial - Yard	\$552,719
Deputy Sheriff - Custodial - Mental Health	\$276,360
Deputy Sheriff - Custodial - Medical	\$138,180
Outdoor Rec Yard Construction	\$1,000,000
Ag Program Expansion	\$385,000
Vocational Training Expansion	\$2,532,080
Corrections Treatment Team	\$341,000
Upper Tier Security Barrier	\$1,900,000

Subtotal \$7,125,339

Total Sheriff Department \$20,906,238

Probation Department

Salaries & Benefits	\$4,487,224
Programming & Services	\$629,500
Crime Analyst	\$105,492
Admin Overhead (Capped)	\$383,896
Probation Facility updates	\$2,000,000
Recruitment/Retention Campaign	\$200,000

Total Probation Department \$7,806,111

Behavioral Health & Recovery Services (BHRS)

Salaries & Benefits	\$3,138,868
Services & Supplies	\$1,013,580
Less: Medi-Cal Revenue for MH Treatment Team	-\$1,132,048
Mobile Crisis Emergency Response Team	\$114,278
Emergency Medical Technician Team	\$200,000
Project Coordinator - (CBO Program research)	\$150,000
Admin Overhead (Capped)	\$178,216

Total BHRS Department \$3,662,894

Public Defender

Salaries & Benefits (Attorney & Legal Clerk)	\$353,626
Indigent Defense Fund	\$90,000
Adult Caseworker Program	\$205,485
Lead Social Worker	
Behavioral Health Clinician	\$75,163
Full -Time Client Support Specialists	\$305,643

Total Public Defender \$1,029,916

District Attorney

Salaries & Benefits (DDA/2 LC/Victim Advocate)	\$502,036
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Total District Attorney \$502,036

CARE 2.0 (CEO)

Modesto Police Department - CHAT Team	\$1,599,615
CSA	\$1,065,230
CBO Contracts	\$64,000
Jail Medical Base	\$1,000,000
RAT Operations	\$500,000
Data Warehouse	\$100,000
Reserve for Contingency	\$255,690

Subtotal \$4,584,535

Total Expenditures \$38,491,731

REVENUE

Stanislaus County Base	\$28,240,197
Stanislaus County Base Adjustment	
Growth	\$1,548,287
Less: Innovation Funding	-\$154,829

Total CCP Realignment Funding \$29,633,655

Undesignated Fund Balance	\$20,327,901
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Use of Undesignated Fund Balance	\$8,858,076
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PROJECTED FUND BALANCE \$11,469,826

◆ Total Budget Comparison 2011-2023



PROPOSED 5 YEAR PLAN

	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Sheriff's Department					
Detention Base					
Salary and Benefits	\$7,058,962	\$7,058,962	\$7,058,962	\$7,058,962	\$7,058,962
Services and Supplies (Incl Programming)	\$393,600	\$393,600	\$393,600	\$393,600	\$393,600
Admin Overhead (Capped)	\$745,256	\$745,256	\$745,256	\$745,256	\$745,256
Salvation Army Beds (Additional 5 Beds)					
Salvation Army Beds (Additional 10 Beds)	\$149,000	\$149,000	\$149,000	\$149,000	\$149,000
Subtotal	\$8,346,818	\$8,346,818	\$8,346,818	\$8,346,818	\$8,346,818
Jail Expansion					
AB 900 Expansion - Phase I/II	\$3,938,213	\$4,076,051	\$4,218,712	\$4,366,367	\$4,519,190
AB 900 Expansion - Phase III	\$414,540	\$730,021	\$1,066,477	\$1,207,438	\$1,249,699
Jail Medical AB900 Expansion	\$1,081,327	\$1,119,174	\$1,158,345	\$1,198,887	\$1,240,848
Subtotal	\$5,434,081	\$5,925,246	\$6,443,534	\$6,772,692	\$7,009,737
New Requests - FY 22/23					
Deputy Sheriff - Custodial - Yard	\$552,719	\$485,125	\$502,105	\$519,678	\$537,867
Deputy Sheriff - Custodial - Mental Health	\$276,360	\$242,563	\$251,052	\$259,839	\$268,933
Deputy Sheriff - Custodial - Medical	\$138,180	\$121,281	\$125,526	\$129,920	\$134,467
Outdoor Rec Yard Construction	\$1,000,000				
Ag Program Expansion	\$385,000	\$250,000	\$250,000	\$250,000	\$250,000
Vocational Training Expansion	\$2,532,080	\$215,181	\$222,712	\$230,507	\$238,575
Corrections Treatment Team	\$341,000	\$331,200	\$342,792	\$354,790	\$367,207
Upper Tier Security Barrier	\$1,900,000				
Subtotal	\$7,125,339	\$1,645,350	\$1,694,187	\$1,744,734	\$1,797,050
Total Sheriff Department	\$20,906,238	\$15,917,414	\$16,484,540	\$16,864,244	\$17,153,605
Probation Department					
Salaries & Benefits	\$4,487,224	\$4,621,841	\$4,760,496	\$4,903,311	\$5,050,410
Programming & Services	\$629,500	\$629,500	\$629,500	\$629,500	\$629,500
Crime Analyst	\$105,492	\$108,656	\$111,916	\$115,273	\$118,732
Admin Overhead (Capped)	\$383,896	\$383,896	\$383,896	\$383,896	\$383,896
Probation Facility updates	\$2,000,000				
Recruitment/Retention Campaign	\$200,000				
Total Probation Department	\$7,806,111	\$5,743,893	\$5,885,808	\$6,031,980	\$6,182,538
Behavioral Health & Recovery Services (BHRS)					
Salaries & Benefits	\$3,138,868	\$3,233,034	\$3,330,025	\$3,429,926	\$3,532,824
Services & Supplies	\$1,013,580	\$1,013,580	\$1,013,580	\$1,013,580	\$1,013,580
Less: Medi-Cal Revenue for MH Treatment Team	-\$1,132,048	-\$1,166,010	-\$1,200,990	-\$1,237,020	-\$1,274,130
Mobile Crisis Emergency Response Team	\$114,278	\$304,740	\$315,406	\$326,445	\$337,871
Emergency Medical Technician Team	\$200,000	\$207,000	\$214,245	\$221,744	\$229,505
Project Coordinator - (CBO Program research)	\$150,000				
Admin Overhead (Capped)	\$178,216	\$178,216	\$178,216	\$178,216	\$178,216
Total BHRS Department	\$3,662,894	\$3,770,561	\$3,850,482	\$3,932,891	\$4,017,865
Public Defender					
Salaries & Benefits (Attorney & Legal Clerk)	\$353,626	\$364,235	\$375,162	\$386,416	\$398,009
Indigent Defense Fund	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Adult Caseworker Program	\$205,485	\$211,650	\$217,999	\$224,539	\$231,275
Lead Social Worker					
Behavioral Health Clinician	\$75,163	\$75,163	\$75,163	\$75,163	\$75,163
Full -Time Client Support Specialists	\$305,643	\$320,925	\$336,971	\$353,820	\$371,511
Total Public Defender	\$1,029,916	\$1,061,972	\$1,095,295	\$1,129,938	\$1,165,958
District Attorney					
Salaries & Benefits (DDA/2 LC/Victim Advocate)	\$502,036	\$517,098	\$532,610	\$548,589	\$565,046
Total District Attorney	\$502,036	\$517,098	\$532,610	\$548,589	\$565,046
CARE 2.0 (CEO)	\$1,599,615	\$1,599,615	\$1,599,615	\$1,599,615	\$1,599,615
Modesto Police Department - CHAT Team	\$1,065,230	\$1,487,425	\$1,766,242	\$1,826,283	\$1,876,569
CSA	\$64,000	\$64,000	\$64,000	\$64,000	\$64,000
CBO Contracts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Jail Medical Base	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
RAT Operations	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Data Warehouse	\$255,690	\$255,690	\$55,690	\$55,690	\$55,690
Reserve for Contingency			\$150,000	\$150,000	\$150,000
Subtotal	\$4,584,535	\$5,006,730	\$5,235,547	\$5,295,588	\$5,345,874
Total Expenditures	\$38,491,731	\$32,017,667	\$33,084,282	\$33,803,230	\$34,430,886
REVENUE					
Stanislaus County Base	\$28,240,197	\$29,633,655	\$30,477,090	\$30,477,090	\$30,477,090
Stanislaus County Base Adjustment					
Growth	\$1,548,287	\$937,150			
Less: Innovation Funding	-\$154,829	-\$93,715	\$0	\$0	\$0
Total CCP Realignment Funding	\$29,633,655	\$30,477,090	\$30,477,090	\$30,477,090	\$30,477,090
Undesignated Fund Balance	\$20,327,901	\$11,469,826	\$9,929,249	\$7,322,057	\$3,995,916
Use of Undesignated Fund Balance	\$8,858,076	\$1,540,577	\$2,607,192	\$3,326,141	\$3,953,796
PROJECTED FUND BALANCE	\$11,469,826	\$9,929,249	\$7,322,057	\$3,995,916	\$42,120
Reserve - (20% of annual revenue)	\$5,648,039	\$5,926,731	\$6,095,418	\$6,095,418	\$6,095,418

STANISLAUS COUNTY

COMMUNITY CORRECTIONS PARTNERSHIP



PUBLIC SAFETY REALIGNMENT ANNUAL PLAN

BUDGET YEAR
2022-2023

Brief History of the Community Corrections Partnership

- April 4th, 2011 - Assembly Bill (AB) 109 was signed, which realigned custodial and community supervision responsibilities for non-serious, non-violent, and non-sex offenders from the state level to the local level.
- AB 109 was enacted primarily to relieve overcrowding in the State Prison system and reinvest resources to support evidence-based practices and programs.



Assembly Bill 109

- AB 109 made the following changes to law:
 - Revised the definition of a felony
 - Sentences could be served in County Jail rather than State Prison
 - Established that Probation Departments could supervise offenders released from State Prison and County Jail



Assembly Bill 117

- AB 117 – Requires the Executive Community Corrections Partnership (CCP) to recommend a local plan to the County Board of Supervisors annually for approval.

- Per the legislation, the CCP Executive Committee consists of:
 - Chief Probation Officer (Chairperson)
 - Sheriff
 - District Attorney
 - Public Defender
 - Presiding Judge of the Superior Court or designee
 - A Chief of Police (currently represented by the Modesto Police Department)
 - Behavioral Health and Recovery Services Director*

*Legislation asked that the Board of Supervisors appoint one department representative from the following: Head of Social Service, Head of Mental Health, or Head of Alcohol and Substance Abuse programs



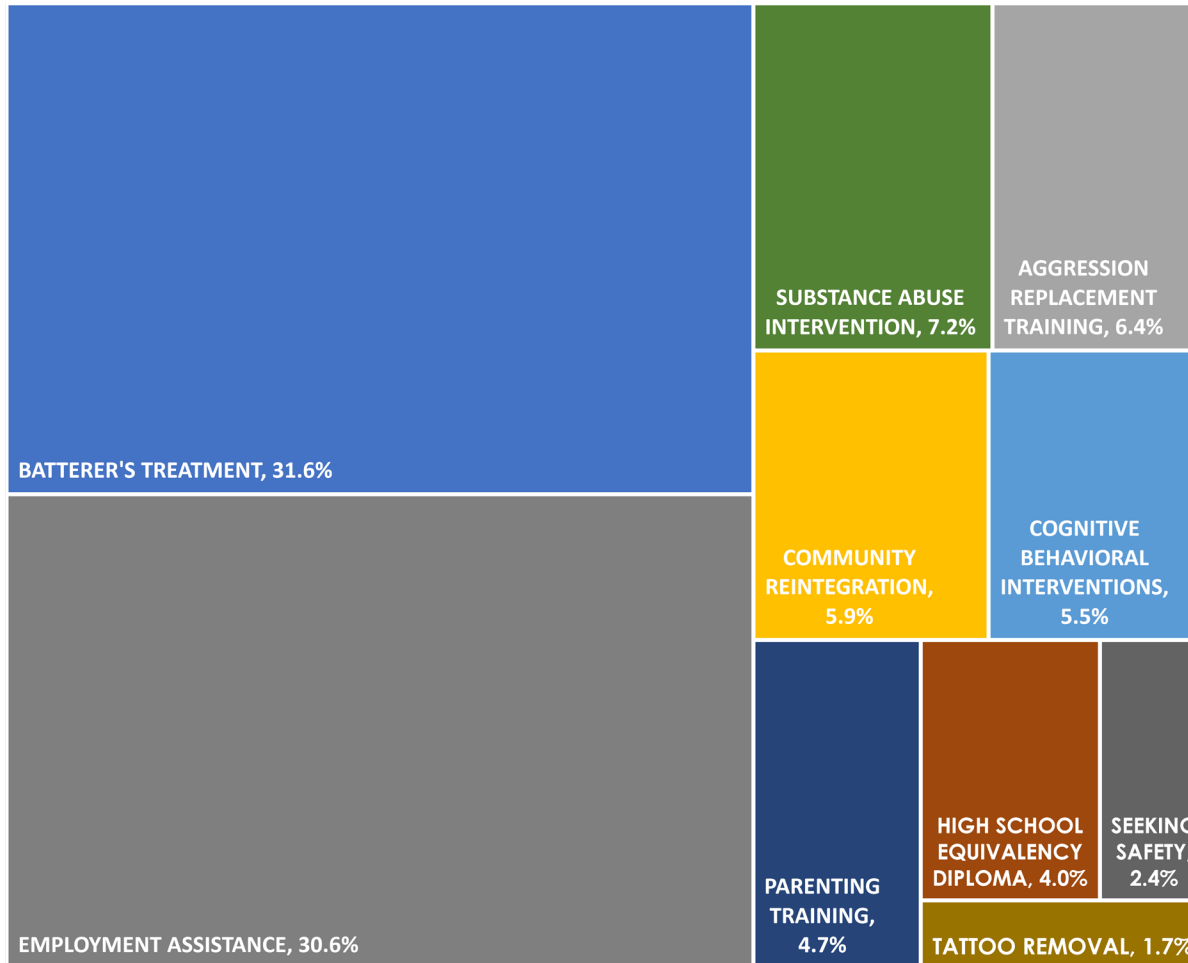
Funding

- Each County is given an allocation to manage the AB 109 population
- Funding is driven by State Sales Tax Revenue
- Base and growth amounts equal a “rolling base” for the next year



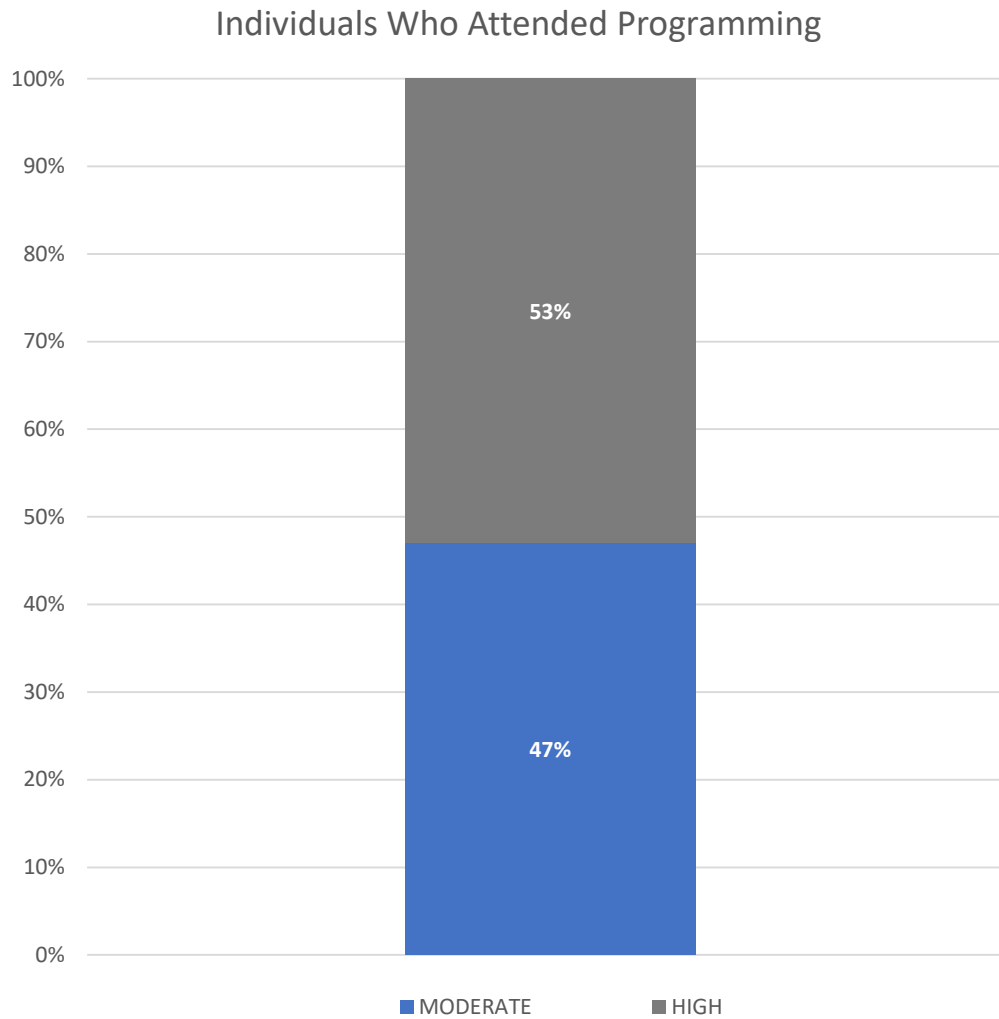
Day Reporting Center

2021 Program Referral Breakdown



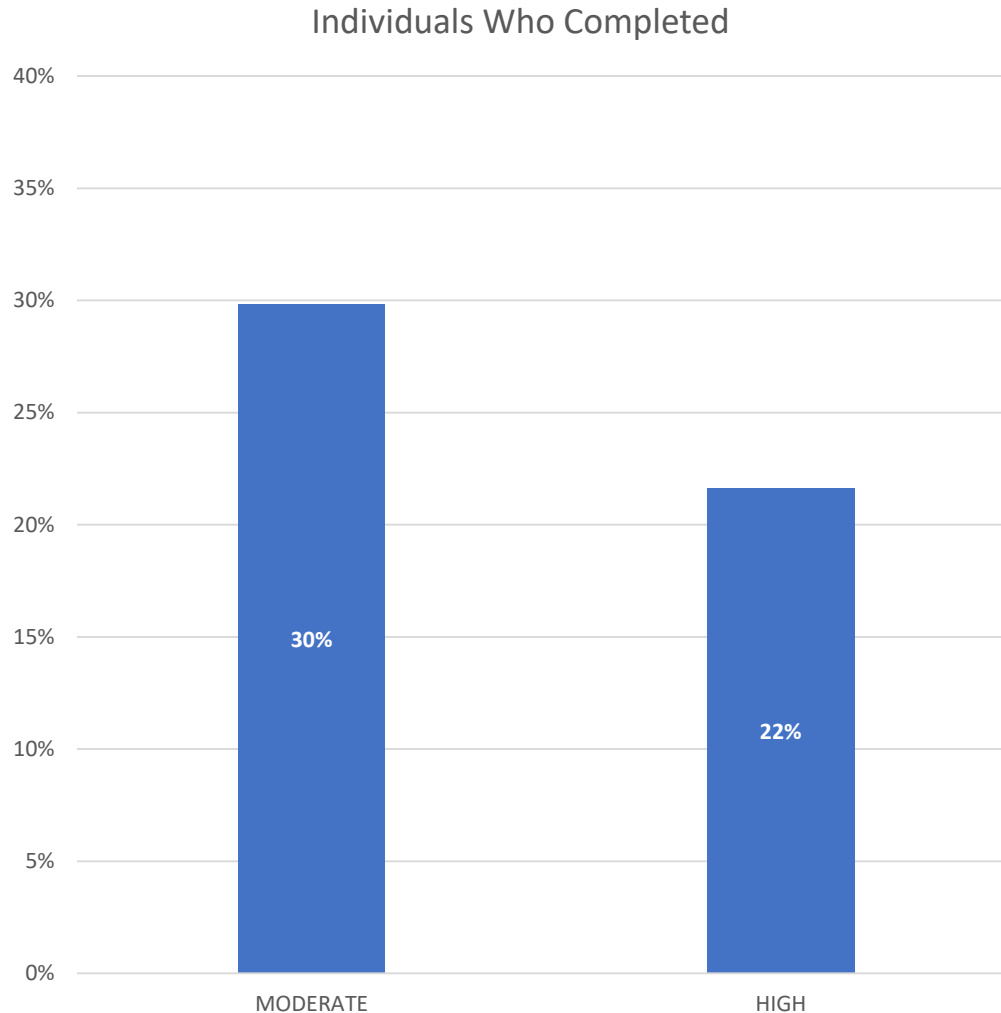
- The larger the square/ rectangle, the greater the number of referrals to that program.
- Individuals can receive referrals to multiple programs.
- Some programs, like Batterer's Treatment, have a set time frame, while others, like Employment Assistance, are individually driven.

DRC Clients – Attendance



- In 2021, 733 individuals attended programs at the DRC.
- 47% were assessed and found to be of moderate risk to commit a new felony crime.
- 53% were assessed and found to be of high risk to commit a new felony crime.
- Individuals assessed and found to be of low risk are not referred to the DRC.

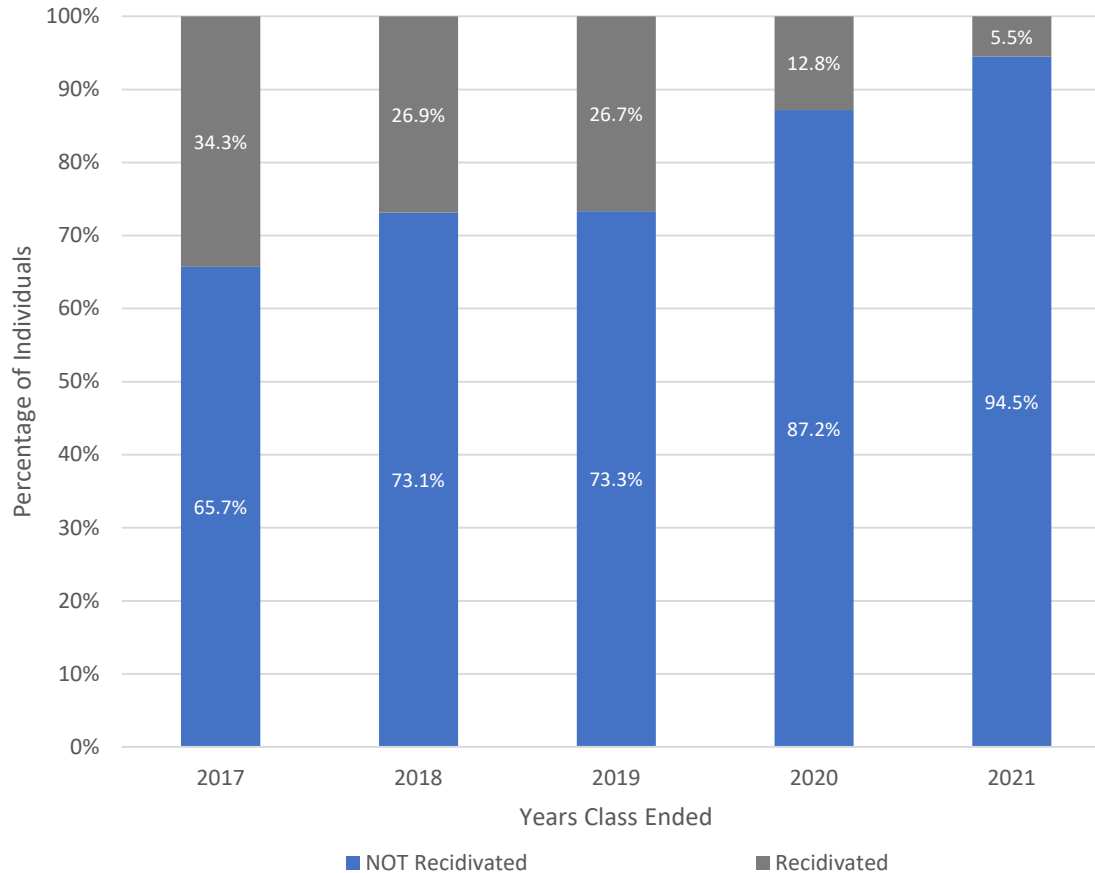
DRC Clients – Outcomes



- 30% of moderate risk individuals completed at least one program.
- 22% of the high-risk individuals completed at least one program.
- Individuals complete by meeting all the requirements of the program.
 - The requirements could range from attendance to completing assigned work or maintaining a job.
- Programs can vary in length from 8 weeks to 52 weeks or be individually driven.

Recidivism

Long-term Outcomes of
Individuals Who Completed a Program



- Recidivism is defined as a conviction of a new offense committed within three (3) years from the date the individual completed a program.
- Numbers are subject to change over time and/or as trials complete.
- Tracking Calendar:
 - Complete in 2017 track until 2020
 - Complete in 2018 track until 2021
 - Complete in 2019 track until 2022
 - Complete in 2020 track until 2023
 - Complete in 2021 track until 2024

Key Findings

- On average, in 2017 and 2018, 30.6% of the individuals who completed a program were convicted of a new crime during the period of observation; 69.4% did not.
- On average, in 2017 and 2018, 59.6% of the individuals who were unsuccessful in completing a program were convicted of a new law violation during the observational period; 40.4% did not.
- In 2017 and 2018, individuals who completed a program were 71.8% more successful during the observation period, with recidivism reduced by 48.7% or by nearly half.
- Program completion contributes to the Stanislaus County Board of Supervisors' priority to *Support Strong and Safe Neighborhoods*.



2022-2023 Executive CCP Plan Recommendations

- The following new proposals were approved by the CCP Executive Committee:
- **CARE 2.0**
 - Extend the funding for CARE 2.0 through Budget Year 26-27 in the amount of \$1,599,615.



2022-2023 Executive CCP Plan Recommendations

➤ Probation Department:

- Increase the funding for the Data Warehouse Project from \$55,690 to \$255,690 for Budget Years 22-23 and 23-24.
- One-time funding in the amount of \$200,000 for Budget Year 22-23 for an enhancement of the department's recruitment strategies.



2022-2023 Executive CCP Plan Recommendations

➤ **Probation Department:**

- One-time funding in the amount of \$2,000,000 for Budget Year 22-23 to replace aging cubicles, carpet, workstations and furnishings for sworn and non-sworn staff assigned to provide services to adult offenders.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff's Office:

- The addition of four custodial positions to allow for inmates to have an increased amount of time out of their cells. The additional positions would result in \$552,719 in funding in Budget Year 22-23, with annual increases of 3.5%.
- The addition of two custodial positions to assist the mentally ill incarcerated population and work alongside a Mental Health Clinician to develop sustainable housing plans. The additional positions would result in \$276,360 in funding in Budget Year 22-23, with annual increases of 3.5%.
- The addition of one custodial position to assist and escort medical staff throughout the custodial facility to provide medical services to the incarcerated population. The additional position would result in \$138,180 in funding in Budget Year 22-23, with annual increases of 3.5%.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff's Office:

- One-time funding in the amount of \$1,000,000 for the construction of individual outdoor recreation spaces at the Public Safety Center.
- Expand the agricultural program to provide inmates with vocational training. The expansion would entail purchasing a vehicle and associated equipment in the amount of \$385,000 for Budget Year 22-23, with on-going annual costs of \$250,000.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff's Office:

- Create a Corrections Treatment Team to ensure inmates receive programming specific to their criminogenic needs and discharge plans. Funding in the amount of \$341,000 for Budget Year 22-23, \$331,200 for Budget Year 23-24, is recommended, with annual increases thereafter of 3.5%.
- Expand the Vocational Training Program in the amount of \$2,532,080 in Budget Year 22-23 for the purchase and installation of electrical systems for a welding shop and the building of an automotive training center. Funding in the amount of \$215,181 for Budget Year 23-24, is recommended, with annual increases of 3.5% for two instructors as well as one custodial deputy.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff's Office:

- One-time funding in the amount of \$1,900,000 to install safety barriers to the upper tier handrails at the Stanislaus County Jail to prevent inmate injuries.
- Right-sizing the funding amounts for AB 900 Expansion – Phase I/II to accurately reflect actual costs in the amount of \$3,938,213 in Budget Year 22-23, with annual increases of 3.5%.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff's Office:

- Funding for a phased-in approach for staffing related AB 900 Expansion – Phase III, in the amount of \$414,540 in Budget Year 22-23, \$730,021 in Budget Year 23-24, \$1,066,477 in Budget Year 24-25, \$1,207,438 for Budget Year 25-26, and \$1,249,699 in Budget Year 26-27.
- A reserve for contingency line item in the amount of \$150,000 is being recommended for three years to cover the costs for jail medical in the event the custodial facilities exceed the contracted amount of 1,747 beds.



2022-2023 Executive CCP Plan Recommendations

➤ **Sheriff & Behavioral Health and Recovery Services (BHRS):**

- Funding in the amount of \$200,000 for Budget Year 22-23, with annual increases of 3.5%, to contract with two Emergency Medical Technicians (EMTs) to form a Crisis Mobile Unit. The unit will assist law enforcement personnel with calls for service involving medical or mental health issues.



2022-2023 Executive CCP Plan Recommendations

➤ Sheriff & BHRS:

- Two Mental Health Clinicians or Behavioral Health Specialists are also recommended to partner with EMTs as part of the Mobile Crisis Unit. Funding in the amount of \$114,278 for the final five months of Budget Year 22-23, is recommended, followed by \$303,740 for Budget Year 23-24, with annual increases of 3.5%.



2022-2023 Executive CCP Plan Recommendations

➤ **BHRS:**

- One-time funding in the amount of \$150,000 to secure contracted services (Coordinator) to conduct a planning process to evaluate the viability of a community-based rehabilitative program, modeled after Homeboy Industries, for our community.



2022-2023 Executive CCP Plan Recommendations

➤ **Modesto Police Department:**

- The addition of 14 trained Outreach Specialists and one Crime Analyst to create a Community Health and Assistance Team (CHAT). Outreach Specialists will respond to qualifying 9-1-1 calls for mental health and quality of life issues.
- The reinstatement of the Mobile Crisis Emergency Response Team (MCERT) by contracting with BHRS for two Mental Health Clinicians or Behavioral Health Specialists to ride with MPD officers and respond to behavioral health calls for service.
- Funding for the above programs is recommended in the amount of \$1,065,230, \$1,487,425, \$1,766,242, \$1,826,283, and \$1,876,569 for Budget Years 22-23 through 26-27.



2022-2023 Executive CCP Plan Recommendations

➤ **Public Defender's Office:**

- The addition of three Client Support Specialist positions to assess clients' needs and link them to appropriate rehabilitative services. Funding is recommended for \$305,643, \$320,925, \$336,971, \$353,820, and \$371,511 for Budget Years 22-23 through 26-27.



2022-2023 Community Corrections Partnership Budget

• Sheriff's Department/Jail Expansion	\$20,906,238
• Probation Department	\$7,806,111
• Behavioral Health & Recovery Services	\$3,662,894
• Public Defender	\$1,029,916
• District Attorney	\$ 502,036
• Community Services Agency	\$ 64,000
• CARE 2.0	\$1,599,615
• Community-Based Organization Contracts	\$1,000,000
• Jail Medical Base	\$ 500,000
• Regional Apprehension Team Operations	\$ 100,000
• Data Warehouse	\$ 255,690
• MPD CHAT/MCERT Teams	\$1,065,230

Total Expenditures **\$38,491,731**

Stanislaus County Base	\$28,240,197
Growth Funding	\$ 1,548,287
Less: Innovation Funding	\$ (154,829)

Total CCP Realignment Funding **\$29,633,655**

Undesignated Fund Balance	\$20,327,901
Use of Undesignated Fund Balance	\$ 8,858,076

Projected Fund Balance **\$11,469,826**

5-Year Estimated Spending Plan

	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
Total Expenditures	\$ 38,491,731	\$ 32,017,667	\$ 33,084,282	\$ 33,803,230	\$ 34,430,886
Base Funding	\$ 28,240,197	\$ 29,633,655	\$ 30,477,090	\$ 30,477,090	\$ 30,477,090
Growth	\$ 1,548,287	\$ 937,150			
Less: Innovation Funding	\$ (154,829)	\$ (93,715)			
Total Realignment Funding	\$ 29,633,655	\$ 30,477,090	\$ 30,477,090	\$ 30,477,090	\$ 30,477,090
Fund Balance	\$ 20,327,901	\$ 11,469,826	\$ 9,929,249	\$ 7,322,057	\$ 3,995,916
Use of Fund Balance	\$ 8,858,076	\$ 1,540,577	\$ 2,607,192	\$ 3,326,141	\$ 3,953,796
Projected Year End Fund Balance	\$ 11,469,826	\$ 9,929,249	\$ 7,322,057	\$ 3,995,916	\$ 42,120

Recommendations

- Approve the 2022-2023 Community Corrections Partnership Plan for 2011 Public Safety Realignment.
- Authorize the Chief Probation Officer or the Sheriff to sign all documents related to 2011 Public Safety Realignment, including operational contracts and amendments.
- Amend the Salary and Position Allocation Resolution to add 12 newly allocated Deputy Sheriff positions effective the first full pay period after July 1, 2022.



Questions?

