

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Environmental Resources

BOARD AGENDA:5.1
AGENDA DATE: December 14, 2021

SUBJECT:

Public Hearing to Consider Adjustments to the Stanislaus County Franchise Maximum Base Rates for Solid Waste Collection Services

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2021-0639

On motion of Supervisor Withrow Seconded by Supervisor Grewal
and approved by the following vote,
Ayes: Supervisors: B. Condit, Withrow, Grewal, C. Condit, and Chairman Chiesa
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM

DEPT: Environmental Resources

BOARD AGENDA:5.1

AGENDA DATE: December 14, 2021

CONSENT ☐

CEO CONCURRENCE: YES

4/5 Vote Required: No

SUBJECT:

Public Hearing to Consider Adjustments to the Stanislaus County Franchise Maximum Base Rates for Solid Waste Collection Services

STAFF RECOMMENDATION:

1. Conduct a public hearing to consider adjustments to the Stanislaus County Franchise Maximum Rates for solid waste collection services in order to implement new services to comply with Senate Bill 1383 (SB 1383).
2. Approve the proposed adjustments to the Stanislaus County Franchise Maximum Rates for solid waste collection services in Franchise Areas 1, 2, 3, and 4.

DISCUSSION:

The unincorporated portions of Stanislaus County consist of four separate franchise refuse hauling areas (Franchise Areas), each of which contain a mixture of residential, commercial, and drop box customers. These four Franchise Areas include the following residential communities: Area 1 - Salida, Keyes, Crows Landing, Grayson, and Westley; Area 2: Knights Ferry and Valley Home; Area 3: Denair, Empire, Hickman, and La Grange; and Area 4: the unincorporated areas are primarily pockets within the City of Turlock. In exchange for a franchise fee, the haulers receive the exclusive rights to the residential and commercial accounts within their respective area, while Stanislaus County retains the ability to regulate the haulers and set the maximum rates to be charged. In addition, the Board of Supervisors (Board) also sets the franchise maximum haul rates for drop box customers.

On November 4, 2008, the Board adopted a new Refuse Rate Adjustment Process and approved the Base Rates, which set the maximum franchise rates for solid waste collection services in the unincorporated areas of Stanislaus County beginning July 1, 2009. In addition, the Board approved a new methodology for the annual adjustment of these Base Rates. For four consecutive years, these Base Rates are adjusted only by the change in a series of consumer and price indices. Every fifth year, a detailed cost of service study will be repeated to determine new Base Rates, followed by another four years of index-based adjustments. The adopted Rate Adjustment Process also allows the County to submit a request for an interim compensation adjustment for extraordinary events, such as Change in Law or Regulations.

On June 26, 2018, the Board adopted the third cycle of the “new” Base Rates for solid waste collection services in the unincorporated areas of Stanislaus County. The Base Rates became effective on July 1, 2018. On June 29, 2021, the Board approved the third year of the cycle where Base Rates were adjusted by the changes in the approved consumer and price indices. At that time, the Department informed the Board they would be returning in late 2021 with an interim rate adjustment to implement new services to comply with Senate Bill 1383 (SB 1383). The Department contracted with HF&H Consultants (HF&H) in assessing the franchise hauler rate applications for this interim rate adjustment. HF&H is familiar with the County’s rate adjustment process as they assisted the Department in establishing the Refuse Rate Adjustment Process in 2008. Each rate adjustment that is being presented has been audited and recommended by HF&H. The services and rates for Bertolotti Disposal and Gilton Solid Waste Management (Area 1 and 2) will be effective on January 1, 2022. The services and rates for Turlock Scavenger (Area 3 and 4) will be effective March 1, 2022. The Department will return to the Board in July 2022 for its annual index-based rate adjustment and again in July 2023 with a new Base Rate to ensure ratepayers are being charged the appropriate amount for their collection services.

The implementation of SB 1383 and its associated regulations brings significant policy and legal implications for local governments. The regulations require that all waste generators must participate in organic waste recycling. The regulations allow for a low-population waiver for census tracts that have a population density of less than 75 people per square mile. Department staff have applied for the low-population waiver for 9 eligible census tracts in the unincorporated area for 12,049 addresses, or approximately 33% of total. These waivers, however, are subject to approval by CalRecycle. These new requirements will apply to a large portion of the unincorporated area and will significantly expand the mandatory garbage service areas as historically known.

Residents and businesses within the affected census tracts must subscribe to an organic waste collection service that complies with the new regulations. On December 1, 2020, the Board approved the implementation of a three-cart, source-separated collection system for all franchise areas. Subsequently, on August 17, 2021, the Board approved a proposal to implement a two-cart collection system for Area 2, served by Gilton Solid Waste Management. Despite early planning efforts by the County, implementation in Turlock Scavenger’s service areas (Area 3 and 4) will be delayed until March 1, 2022 due to supply chain shortages in their new collection vehicles. Both services will comply with the new regulations.

Current Collection System

Residents and businesses in exempt census tracts will not see an adjustment in garbage rates. The County currently offers refuse collection service via carts and bins that are mechanically collected, in addition to 5-gallon buckets for recycling which is manually collected. Residents that are not subject to SB 1383 regulations will no longer receive the option to recycle using a 5-gallon bucket. The standard residential refuse collection service in exempt tracts is a single 96-gallon cart; the price for which will remain between \$22.94 and \$27.91 per month for the four franchise service areas. The current standard commercial refuse collection service is a single two-yard bin, the price for which will remain between \$84.12 and \$101.47.

New Collection System

Residents and businesses in the affected census tracts will see a significant adjustment in their garbage rates. These adjustments will vary by service area due to collection methods and route efficiencies.

Area 1

Bertolotti Disposal serves Franchise Area 1. Residential customers in this area will receive three 96-gallon carts to source separate their materials. The green cart will be used for organic waste, the blue cart will be used for non-organic recyclables, and the black cart will be used for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for this service will be \$43.90, an increase of \$15.99.

Commercial customers in this area will receive a green 96-gallon cart for organic waste, a blue 96-gallon cart for nonorganic recyclables, and a two-yard bin for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for the standard two-yard bin and two 96-gallon carts will be \$135.53, an increase of \$34.06.

Area 2

Gilton Solid Waste Management serves Franchise Area 2. Residential customers in this area will receive two 96-gallon carts for their solid waste that will be collected weekly. The green cart will be used for organic waste and the black cart will be used for commingled recyclables and other nonhazardous waste. The black cart will be processed at Gilton's facility to meet the requirements of SB 1383. The proposed rate for this service will be \$35.92, an increase of \$12.98.

Commercial customers in this area will keep their existing bin service. The bin will be processed at Gilton's processing facility to meet the requirements of SB 1383. The proposed rate for a standard two-yard bin service will be \$124.37, an increase of \$29.34.

Area 3

Turlock Scavenger serves Franchise Area 3. Residential customers in this area will receive three 96-gallon carts to source separate their materials. The green cart will be used for organic waste, the blue cart will be used for nonorganic recyclables, and the black cart will be used for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for this service will be \$51.91, an increase of \$25.47. The adjustment is significantly higher in this area due to the inefficiencies caused by the source separation requirements of SB 1383.

Standard commercial customers in this area will receive a green 96-gallon cart for organic waste, a blue 96-gallon cart for nonorganic recyclables, and a two-yard bin for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for the standard two-yard bin and two 96-gallon carts will be \$109.59, an increase of \$25.47.

Area 4

Turlock Scavenger serves Franchise Area 4. Residential customers in this area will receive three 96-gallon carts to source separate their materials. The green cart will be used for organic waste, the blue cart will be used for nonorganic recyclables, and the black cart will be used for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for this service will be \$53.64, an increase of \$29.25. The adjustment is significantly higher in this area due to the inefficiencies caused by the source separation requirements of SB 1383.

Standard commercial customers in this area will receive a green 96-gallon cart for organic waste, a blue 96-gallon cart for nonorganic recyclables, and a two-yard bin for the remaining nonhazardous waste. In order to keep the adjustment as low as possible, the blue cart will be collected biweekly. The proposed rate for the standard two-yard bin and two 96-gallon carts will be \$115.66, an increase of \$29.25.

Efforts to Educate and Inform the Public

The Department of Environmental Resources has provided flyers with SB 1383 information for distribution at Municipal Advisory Council (MAC) meetings. All affected addresses have and will continue to receive information from their respective haulers in their monthly bills. Department staff have also mailed out an informative flyer, customized by collection area, of the new services to be provided. Staff is continually seeking cost-effective education efforts by partnering with other local jurisdictions through radio, tv, and other media.

The proposed rates (Attachment 1) are presented in a format that identifies the change between the current rates and the rates being proposed for the remaining half of Fiscal Year 2021-2022. Upon approval, rate adjustments will be included on solid waste collection service charges in the affected unincorporated areas of Stanislaus County effective January 1, 2022, for Areas 1 and 2 and effective March 1, 2022, for Areas 3 and 4. Subscribers to basic residential service consisting of the SB 1383 compliant service and bulky item pickup may see changes in their monthly service charges ranging from 56.58% to 171.69% increases. Proposed commercial bin rate adjustments range from a 16.63% to a 65.96% increase.

POLICY ISSUE:

The Franchise Regulations for Collection of Refuse in the Unincorporated Territory of Stanislaus County, as amended on November 4, 2008, allows for an interim adjustment to the Maximum Rates for solid waste collection services as needed for Change in Law and Regulations. A public hearing held by the Board of Supervisors is required prior to adjusting the rates.

FISCAL IMPACT:

For the remaining six-month period of Fiscal Year 2021-2022, approximately \$2,528,867 is the net change in estimated revenue the franchise collection companies will collect through the proposed adjustments. This will increase Department revenue by \$202,309 through the 8% franchise fees and will be included in Fiscal Year 2021-2022 Midyear Financial Report. The additional franchise fee revenue will be used to fund the Department's cost of implementation, continuous public education, as well as

compliance activities as required by SB 1383. In addition, a portion of the remaining franchise fee increase per fiscal year may be used to fund the County's share of the Geer Road Landfill post-closure maintenance and corrective action activities which are dictated by the Waste Discharge Requirements (WDRs) Order of the Central Valley Regional Water Quality Board.

BOARD OF SUPERVISORS' PRIORITY:

The recommended action is consistent with the Board's priorities of *Supporting Community Health, Delivering Efficient Public Services and Community Infrastructure* by providing adequate countywide refuse collection in Stanislaus County.

STAFFING IMPACT:

Existing staff from the Department of Environmental Resources will support the necessary administrative functions associated with this action.

CONTACT PERSON:

Rob Kostlivi, Director of Environmental Resources
Mandip Dhillon, Assistant Director

Telephone: 209-525-6770
Telephone: 209-525-6760

ATTACHMENT(S):

1. Proposed Monthly Maximum Residential and Commercial Rates
2. Franchise and SB 1383 Map
3. Correspondence received

**PROPOSED MONTHLY MAXIMUM RESIDENTIAL BASE RATES WITH CURBSIDE RECYCLING,
BULKY ITEM AND SB 1383 ADJUSTMENTS**

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1 - effective January 1, 2022

Service	Current Rates MSW Only (FY 2021-2022)	Proposed Rates MSW, Organics and Recycling (Jan 2022 - June 2022)	Net Change (Current vs. Proposed)
60 gal. cart	\$19.15	\$35.14	83.50%
90 gal. cart	\$27.91	\$43.90	57.30%
Add'l. cart of MSW/Organics/Recycling	\$17.03	\$17.03	0.00%

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2 - effective January 1, 2022

Service	Current Rates MSW Only (FY 2021-2022)	Proposed Rates MSW, Organics and Recycling (Jan 2022 - June 2022)	Net Change (Current vs. Proposed)
60 gal. cart	\$17.89	\$30.87	72.56%
90 gal. cart	\$22.94	\$35.92	56.58%
Add'l. cart of MSW/Organics/Recycling	\$13.99	\$13.99	0.00%

TURLOCK SCAVENGER - FRANCHISE AREA #3 - effective March 1, 2022

Service	Current Rates MSW Only (FY 2021-2022)	Proposed Rates MSW, Organics and Recycling (Mar 2022 - June 2022)	Net Change (Current vs. Proposed)
60 gal. cart	\$17.18	\$42.65	148.26%
90 gal. cart	\$26.44	\$51.91	96.34%
Add'l. cart of MSW/Organics/Recycling	\$17.18	\$17.18	0.00%

TURLOCK SCAVENGER - FRANCHISE AREA #4 - effective March 1, 2022

Service	Current Rates MSW Only (FY 2021-2022)	Proposed Rates MSW, Organics and Recycling (Mar 2022 - June 2022)	Net Change (Current vs. Proposed)
60 gal. cart	\$17.04	\$46.29	171.69%
90 gal. cart	\$24.39	\$53.64	119.95%
Add'l. cart of MSW/Organics/Recycling	\$14.86	\$14.86	0.00%

PROPOSED SB 1383 MONTHLY COMMERCIAL BIN RATES

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

effective January 1, 2022

Service	Current Rates (FY 2021-2022)	Proposed Rates (Jan '22- June '22)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 68.81	\$ 102.87	49.49%
1 yd., 2 X week	\$ 137.61	\$ 205.73	49.49%
1 yd., 3 X week	\$ 206.43	\$ 308.60	49.49%
1 yd., 4 X week	\$ 275.26	\$ 411.47	49.49%
1 yd., 5 X week	\$ 344.06	\$ 514.34	49.49%
1 yd., 6 X week	\$ 412.85	\$ 617.20	49.49%
1 yd., 7 X week	\$ 481.68	\$ 720.07	49.49%
1.5 yd., 1 X week	\$ 86.88	\$ 120.94	39.23%
1.5 yd., 2 X week	\$ 173.72	\$ 241.87	39.23%
1.5 yd., 3 X week	\$ 260.59	\$ 362.81	39.23%
1.5 yd., 4 X week	\$ 347.43	\$ 483.75	39.23%
1.5 yd., 5 X week	\$ 434.31	\$ 604.68	39.23%
1.5 yd., 6 X week	\$ 521.17	\$ 725.62	39.23%
1.5 yd., 7 X week	\$ 608.04	\$ 846.56	39.23%
2 yd., 1 X week	\$ 101.47	\$ 135.53	33.58%
2 yd., 2 X week	\$ 202.91	\$ 271.05	33.58%
2 yd., 3 X week	\$ 304.38	\$ 406.58	33.58%
2 yd., 4 X week	\$ 405.81	\$ 542.10	33.58%
2 yd., 5 X week	\$ 507.28	\$ 677.63	33.58%
2 yd., 6 X week	\$ 608.74	\$ 813.15	33.58%
2 yd., 7 X week	\$ 710.17	\$ 948.68	33.58%
3 yd., 1 X week	\$ 119.16	\$ 153.22	28.57%
3 yd., 2 X week	\$ 238.37	\$ 306.45	28.57%
3 yd., 3 X week	\$ 357.51	\$ 459.67	28.57%
3 yd., 4 X week	\$ 476.70	\$ 612.90	28.57%
3 yd., 5 X week	\$ 595.86	\$ 766.12	28.57%
3 yd., 6 X week	\$ 715.04	\$ 919.35	28.57%
3 yd., 7 X week	\$ 834.23	\$ 1,072.57	28.57%
4 yd., 1 X week	\$ 147.74	\$ 181.80	23.06%
4 yd., 2 X week	\$ 295.47	\$ 363.59	23.06%
4 yd., 3 X week	\$ 443.20	\$ 545.39	23.06%
4 yd., 4 X week	\$ 590.94	\$ 727.18	23.06%
4 yd., 5 X week	\$ 738.67	\$ 908.98	23.06%
4 yd., 6 X week	\$ 886.41	\$ 1,090.77	23.06%
4 yd., 7 X week	\$ 1,034.16	\$ 1,272.57	23.06%
6 yd., 1 X week	\$ 204.86	\$ 238.92	16.63%
6 yd., 2 X week	\$ 409.71	\$ 477.83	16.63%
6 yd., 3 X week	\$ 614.57	\$ 716.75	16.63%
6 yd., 4 X week	\$ 819.42	\$ 955.67	16.63%
6 yd., 5 X week	\$ 1,024.27	\$ 1,194.58	16.63%
6 yd., 6 X week	\$ 1,229.13	\$ 1,433.50	16.63%
6 yd., 7 X week	\$ 1,433.99	\$ 1,672.42	16.63%
Add'l. cart of Organics/Recycling	\$ 17.03	\$ 17.03	0.00%

PROPOSED MONTHLY COMMERCIAL BIN RATES
GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2
effective January 1, 2022

Service	Current Rates (FY 2021-2022)	Proposed Rates (Jan '22- June '22)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 76.53	\$ 91.20	19.15%
1 yd., 2 X week	\$ 153.09	\$ 182.40	19.15%
1 yd., 3 X week	\$ 229.63	\$ 273.60	19.15%
1 yd., 4 X week	\$ 306.18	\$ 364.80	19.15%
1 yd., 5 X week	\$ 382.71	\$ 456.00	19.15%
1 yd., 6 X week	\$ 459.27	\$ 547.21	19.15%
1 yd., 7 X week	\$ 535.80	\$ 638.41	19.15%
1.5 yd., 1 X week	\$ 86.86	\$ 108.87	25.33%
1.5 yd., 2 X week	\$ 173.75	\$ 217.74	25.33%
1.5 yd., 3 X week	\$ 260.61	\$ 326.60	25.33%
1.5 yd., 4 X week	\$ 347.44	\$ 435.47	25.33%
1.5 yd., 5 X week	\$ 434.33	\$ 544.34	25.33%
1.5 yd., 6 X week	\$ 521.20	\$ 653.21	25.33%
1.5 yd., 7 X week	\$ 608.06	\$ 762.07	25.33%
2 yd., 1 X week	\$ 95.03	\$ 124.37	30.86%
2 yd., 2 X week	\$ 190.10	\$ 248.74	30.86%
2 yd., 3 X week	\$ 285.13	\$ 373.11	30.86%
2 yd., 4 X week	\$ 380.18	\$ 497.48	30.86%
2 yd., 5 X week	\$ 475.24	\$ 621.85	30.86%
2 yd., 6 X week	\$ 570.27	\$ 746.22	30.86%
2 yd., 7 X week	\$ 665.32	\$ 870.58	30.86%
3 yd., 1 X week	\$ 99.91	\$ 143.92	44.05%
3 yd., 2 X week	\$ 199.81	\$ 287.85	44.05%
3 yd., 3 X week	\$ 299.74	\$ 431.77	44.05%
3 yd., 4 X week	\$ 399.66	\$ 575.69	44.05%
3 yd., 5 X week	\$ 499.58	\$ 719.62	44.05%
3 yd., 6 X week	\$ 599.47	\$ 863.54	44.05%
3 yd., 7 X week	\$ 699.41	\$ 1,007.46	44.05%
4 yd., 1 X week	\$ 110.39	\$ 169.07	53.16%
4 yd., 2 X week	\$ 220.75	\$ 338.13	53.16%
4 yd., 3 X week	\$ 331.17	\$ 507.20	53.16%
4 yd., 4 X week	\$ 441.60	\$ 676.26	53.16%
4 yd., 5 X week	\$ 551.93	\$ 845.33	53.16%
4 yd., 6 X week	\$ 662.31	\$ 1,014.39	53.16%
4 yd., 7 X week	\$ 772.74	\$ 1,183.46	53.16%
6 yd., 1 X week	\$ 133.47	\$ 221.49	65.96%
6 yd., 2 X week	\$ 266.90	\$ 442.97	65.96%
6 yd., 3 X week	\$ 400.38	\$ 664.46	65.96%
6 yd., 4 X week	\$ 533.83	\$ 885.94	65.96%
6 yd., 5 X week	\$ 667.28	\$ 1,107.43	65.96%
6 yd., 6 X week	\$ 800.74	\$ 1,328.92	65.96%
6 yd., 7 X week	\$ 934.21	\$ 1,550.40	65.96%
Add'l. cart of Organics/Recycling	\$ 13.99	\$ 13.99	0.00%

PROPOSED MONTHLY COMMERCIAL BIN RATES

TURLOCK SCAVENGER - FRANCHISE AREA #3

effective March 1, 2022

Service	Current Rates (FY 2021-2022)	Proposed Rates (Mar '22- June '22)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 65.62	\$ 91.09	38.84%
1 yd., 2 X week	\$ 131.22	\$ 182.17	38.84%
1 yd., 3 X week	\$ 196.81	\$ 273.26	38.84%
1 yd., 4 X week	\$ 262.42	\$ 364.35	38.84%
1 yd., 5 X week	\$ 328.03	\$ 455.43	38.84%
1 yd., 6 X week	\$ 393.64	\$ 546.52	38.84%
1 yd., 7 X week	\$ 459.24	\$ 637.61	38.84%
1.5 yd., 1 X week	\$ -		0.00%
1.5 yd., 2 X week	\$ -		0.00%
1.5 yd., 3 X week	\$ -		0.00%
1.5 yd., 4 X week	\$ -		0.00%
1.5 yd., 5 X week	\$ -		0.00%
1.5 yd., 6 X week	\$ -		0.00%
1.5 yd., 7 X week	\$ -		0.00%
2 yd., 1 X week	\$ 84.12	\$ 109.59	30.31%
2 yd., 2 X week	\$ 168.19	\$ 219.18	30.31%
2 yd., 3 X week	\$ 252.28	\$ 328.76	30.31%
2 yd., 4 X week	\$ 336.38	\$ 438.35	30.31%
2 yd., 5 X week	\$ 420.50	\$ 547.94	30.31%
2 yd., 6 X week	\$ 504.59	\$ 657.53	30.31%
2 yd., 7 X week	\$ 588.66	\$ 767.11	30.31%
3 yd., 1 X week	\$ 94.73	\$ 120.20	26.90%
3 yd., 2 X week	\$ 189.42	\$ 240.39	26.90%
3 yd., 3 X week	\$ 284.16	\$ 360.59	26.90%
3 yd., 4 X week	\$ 378.86	\$ 480.79	26.90%
3 yd., 5 X week	\$ 473.63	\$ 600.98	26.90%
3 yd., 6 X week	\$ 568.33	\$ 721.18	26.90%
3 yd., 7 X week	\$ 663.07	\$ 841.38	26.90%
4 yd., 1 X week	\$ 104.04	\$ 129.51	24.50%
4 yd., 2 X week	\$ 208.09	\$ 259.03	24.50%
4 yd., 3 X week	\$ 312.12	\$ 388.54	24.50%
4 yd., 4 X week	\$ 415.82	\$ 518.05	24.50%
4 yd., 5 X week	\$ 520.19	\$ 647.57	24.50%
4 yd., 6 X week	\$ 624.23	\$ 777.08	24.50%
4 yd., 7 X week	\$ 728.25	\$ 906.59	24.50%
6 yd., 1 X week	\$ 112.19	\$ 137.66	22.71%
6 yd., 2 X week	\$ 224.37	\$ 275.31	22.71%
6 yd., 3 X week	\$ 336.56	\$ 412.97	22.71%
6 yd., 4 X week	\$ 448.71	\$ 550.63	22.71%
6 yd., 5 X week	\$ 560.90	\$ 688.29	22.71%
6 yd., 6 X week	\$ 673.08	\$ 825.94	22.71%
6 yd., 7 X week	\$ 785.29	\$ 963.60	22.71%
Add'l. cart of Organics/Recycling	\$ 17.18	\$ 17.18	0.00%

PROPOSED MONTHLY COMMERCIAL BIN RATES

TURLOCK SCAVENGER - FRANCHISE AREA #4

effective March 1, 2022

Service	Current Rates (FY 2021-2022)	Proposed Rates (Mar '22- June '22)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 64.43	\$ 93.68	45.39%
1 yd., 2 X week	\$ 128.88	\$ 187.36	45.39%
1 yd., 3 X week	\$ 193.31	\$ 281.04	45.39%
1 yd., 4 X week	\$ 257.73	\$ 374.72	45.39%
1 yd., 5 X week	\$ 322.18	\$ 468.40	45.39%
1 yd., 6 X week	\$ 386.61	\$ 562.08	45.39%
1 yd., 7 X week	\$ 451.02	\$ 655.75	45.39%
1.5 yd., 1 X week	\$ 84.31	\$ 113.56	34.71%
1.5 yd., 2 X week	\$ 168.57	\$ 227.12	34.71%
1.5 yd., 3 X week	\$ 252.91	\$ 340.68	34.71%
1.5 yd., 4 X week	\$ 337.19	\$ 454.24	34.71%
1.5 yd., 5 X week	\$ 421.46	\$ 567.79	34.71%
1.5 yd., 6 X week	\$ 505.77	\$ 681.35	34.71%
1.5 yd., 7 X week	\$ 590.07	\$ 794.91	34.71%
2 yd., 1 X week	\$ 86.41	\$ 115.66	33.87%
2 yd., 2 X week	\$ 172.78	\$ 231.31	33.87%
2 yd., 3 X week	\$ 259.21	\$ 346.97	33.87%
2 yd., 4 X week	\$ 345.54	\$ 462.62	33.87%
2 yd., 5 X week	\$ 431.98	\$ 578.28	33.87%
2 yd., 6 X week	\$ 518.35	\$ 693.93	33.87%
2 yd., 7 X week	\$ 604.76	\$ 809.59	33.87%
3 yd., 1 X week	\$ 91.65	\$ 120.90	31.93%
3 yd., 2 X week	\$ 183.28	\$ 241.80	31.93%
3 yd., 3 X week	\$ 274.91	\$ 362.70	31.93%
3 yd., 4 X week	\$ 366.53	\$ 483.60	31.93%
3 yd., 5 X week	\$ 458.17	\$ 604.51	31.93%
3 yd., 6 X week	\$ 549.82	\$ 725.41	31.93%
3 yd., 7 X week	\$ 641.45	\$ 846.31	31.93%
4 yd., 1 X week	\$ 110.66	\$ 139.91	26.44%
4 yd., 2 X week	\$ 221.32	\$ 279.82	26.44%
4 yd., 3 X week	\$ 331.99	\$ 419.73	26.44%
4 yd., 4 X week	\$ 442.41	\$ 559.64	26.44%
4 yd., 5 X week	\$ 553.35	\$ 699.55	26.44%
4 yd., 6 X week	\$ 664.00	\$ 839.46	26.44%
4 yd., 7 X week	\$ 774.68	\$ 979.37	26.44%
6 yd., 1 X week	\$ 142.22	\$ 171.47	20.57%
6 yd., 2 X week	\$ 284.41	\$ 342.93	20.57%
6 yd., 3 X week	\$ 426.63	\$ 514.40	20.57%
6 yd., 4 X week	\$ 568.82	\$ 685.86	20.57%
6 yd., 5 X week	\$ 711.04	\$ 857.33	20.57%
6 yd., 6 X week	\$ 853.25	\$ 1,028.80	20.57%
6 yd., 7 X week	\$ 995.48	\$ 1,200.26	20.57%
Add'l. cart of Organics/Recycling	\$ 14.86	\$ 14.86	0.00%

FRANCHISE AREA MAP

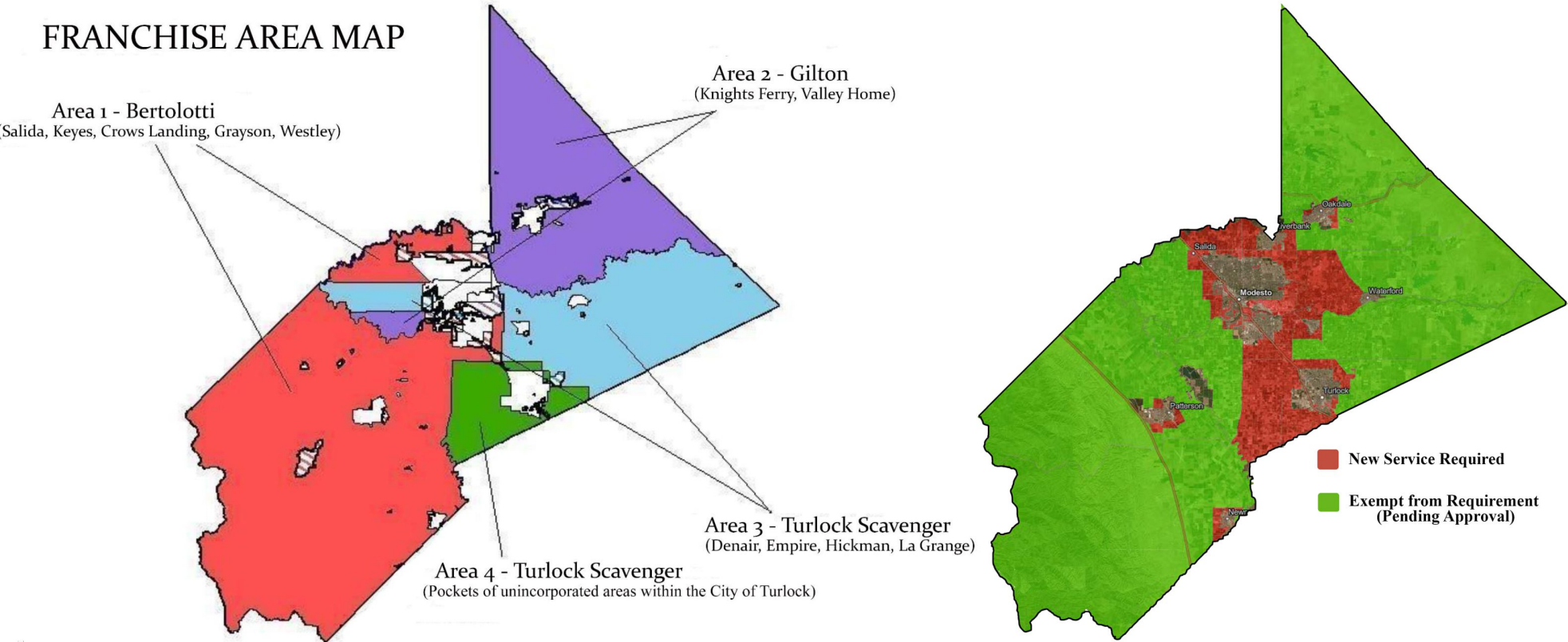
Area 1 - Bertolotti
(Salida, Keyes, Crows Landing, Grayson, Westley)

Area 2 - Gilton
(Knights Ferry, Valley Home)

Area 3 - Turlock Scavenger
(Denair, Empire, Hickman, La Grange)

Area 4 - Turlock Scavenger
(Pockets of unincorporated areas within the City of Turlock)

- New Service Required
- Exempt from Requirement
(Pending Approval)



Correspondence received
by the Board of Supervisors
regarding rates for solid waste collection

From: tami@mlrc.us [REDACTED]
Sent: Monday, December 6, 2021 10:54 AM
To: Buck Condit; Vito Chiesa; Terrance Withrow; Mani Grewal; Channce Condit
Subject: Trash Increase

*** **WARNING:** This message originated from outside of Stanislaus County. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe ***

Honorable Sirs;

I am writing to you to voice my concern regarding the proposed upcoming solid waste/recycling rate increases. I understand that we will be given new toters in addition to the green trash container that we currently have. If this is like many other municipalities, we will have a blue toter as opposed to using 5 gallon buckets, the green container would become a green waste bin for yard waste and we would get a new black toter for trash. Please correct me if this is not correct.

My concern is a hefty increase to our service. At our residence, it is just my husband and myself. We just converted our yard to artificial turf and rock using the County's turf conversion program. We did this to save water and cut down on the green waste going to the landfill. Given the size of our family, I anticipate that we would not fill the trash bin except once every 3 weeks, recycle bin once every 3 collections and yard waste perhaps 2-3 times annually. Is there going to be an option for smaller toters/containers at a decreased cost? If not, I would like to voice my disagreement to any type of rate increase. I don't mind for paying for a service that we use, but I disagree with a one-size-fits-all approach.

Please feel free to email me if you need further explanation or have any questions.

Tami Stoller
long-term Salida resident

From: centralvalleyhornets [REDACTED]
Sent: Tuesday, November 30, 2021 10:14 AM
To: Vito Chiesa
Subject: No garbage rate increase

*** **WARNING:** This message originated from outside of Stanislaus County. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe ***

Salida should receive a lower rate for the Green Waste Bins from Bertolotti Disposal, than other unincorporated areas. Because we are taxed to death as it is and we already received two rate increases in 2021 - for storm drains and the sanitary district.

Enough is enough!

Sincerely,

Michael A Estrada

Sent from my T-Mobile 5G Device

From: debbschneider (null) [REDACTED]
Sent: Tuesday, November 30, 2021 8:34 AM
To: Terrance Withrow
Subject: Garbage Rate Hike

Follow Up Flag: Follow up
Flag Status: Flagged

*** WARNING: This message originated from outside of Stanislaus County. DO NOT click links or open attachments unless you recognize the sender and know the content is safe ***

Hi Terry: I hope you and your family had a wonderful Thanksgiving holiday. I wanted to weigh in on the Bertolotti rate hikes before the BOS's meeting on 12/14. Personally, I am very happy to see our county moving toward a better waste disposal/recycle program. No one is ever happy about having to pay more for government services. Don and I are fortunate we can afford a reasonable garbage rate hike but my concern is for those in Salida who can't. Our property taxes went up by nearly \$100 this year due to the CSA 4 Bristol Glenn assessment (which I support) and the Salida Sanitary District's rate increase (which, in my opinion, is Highway robbery). Salida residents still pay Mello Roos and CSA 10 fees. At what point does all this become unsustainable? Folks are struggling as it is with the high cost of food, gasoline etc. My fear is people will simply drop Bertolotti's service because of the increased cost, the hassle of the three bins and start dumping their trash in the alleys and along country roads which currently happens way too much. What then? It's costly enough for the county to deal with illegal dumping right now. Can the county handle more? I think this is a question that needs to be asked. I'm not saying don't raise rates because I'm pretty sure you have to but is there a way to soften the blow by spreading out reasonable rate increases over a period of time? Also, there needs to be more community outreach other than the flyer we got in the mail. What goes into each bin needs to be drilled down a whole lot more!!! Don and I sat and really dissected the flyer and how we would divide up our garbage and discussed what things would go in each bin. It wasn't easy. We had lots of questions. We were able to get answers from our son and daughter-in-law in Livermore. They have had the 3 bins in Livermore for 11 years so they were able to answer many of our questions. My concern is how many other Salida/County residents are going to take the time to figure this out? They won't, based on the information given in the flyer. They will get frustrated and do exactly what they want which will be counter productive to the entire process. I'm hoping for more community education. Maybe in January of 2022 there could be community meetings (not at MAC's) where some of the recycling folks can be there to discuss and show people what goes in each bin?? I'm a visual person. It's helpful to see how it's done. Once I see it, it clicks for me. I think that might help residents get with the program. If we could do something like that it would need to be marketed as educational and not a bitch session. That, coupled with a reasonable rate hike spread out over time so people don't feel the pain all at once, will probably help folks get on board with the new program. We're going to have to drag many of them along (kicking and screaming) but the message should be this is the right thing to do. Thanks for listening. Let me know if you have any questions or thoughts. I'm planning on attending the Board meeting on the 14th so I'll see you then. Take care- Debby

Sent from my iPhone

From: patty carroll [REDACTED]
Sent: Sunday, November 28, 2021 2:32 PM
To: Terrance Withrow
Subject: SALIDA- Garbage pick-up increase

Follow Up Flag: Follow up
Flag Status: Completed

*** WARNING: This message originated from outside of Stanislaus County. DO NOT click links or open attachments unless you recognize the sender and know the content is safe ***

Please do not raise our trash service rates. If you insist on doing so, give homeowners the option to keep the 1 bucket we have now along with the service cost we already pay currently. My water service, electricity and gas cost, property taxes, homeowners insurance, vehicle insurance, in addition to, every other necessity needed to survive in this state has already exhausted the income that I have worked very hard to earn all through this pandemic. Unfortunately, my income is the one factor that has not increased. It has dropped even lower with more taxes. I am a resident of Salida who has lived here for 2 decades. I love this community; however, at some point 'love' can't justify 'running-in-mud'. That is what it feels like. I am asking respectfully for you to not burden my community with anymore increases. We already pay more than our fair share.

Respectfully,

Patty A. Carroll

Sent from my T-Mobile 5G Device
Get [Outlook for Android](#)

Proposed Maximum Refuse Collection Rates with SB 1383 Adjustments January 2022 – June 2022

Department of Environmental Resources
December 14, 2021



Franchise Areas

- There are four franchise areas in the unincorporated county
- Each area has a mixture of residential, commercial, and drop box customers
- Franchise haulers receive exclusive rights to the residential and commercial accounts in exchange for a franchise fee

Franchise Areas (cont'd.)

- Stanislaus County retains the ability to regulate the haulers and sets the maximum rates that can be charged
- The BOS also sets the franchise maximum haul rates for drop box customers

Rate Adjustment

- Every five years, a cost-based adjustment method sets new Base Rates
- For the following four years, rates are adjusted only by the change in a series of consumer and price indices
- The rate adjustment process allows for interim rate adjustments for Change in Law or Regulations
- The department engaged HF&H Consultants to perform the rate analysis

Senate Bill 1383

(Short-Lived Climate Pollutants) Implementation

- Most significant unfunded waste reduction mandate to reduce greenhouse gas emissions in the last 30 years
- Goal is to achieve 50% reduction of organic waste disposal by 2020
- Increases to 75% reduction by 2025 which includes edible food recovery by 20%

Senate Bill 1383 cont'd.

- The County must implement a compliant garbage collection service
- Allows for waivers for census tracts that have a population density of less than 75 people per square mile subject to State approval
- The department has applied for waivers for 9 eligible census tracts consisting of 12,049 site addresses, which represents 33% of the total site addresses
- Requirements will apply to a large portion of the unincorporated population of the County

FRANCHISE AREA MAP

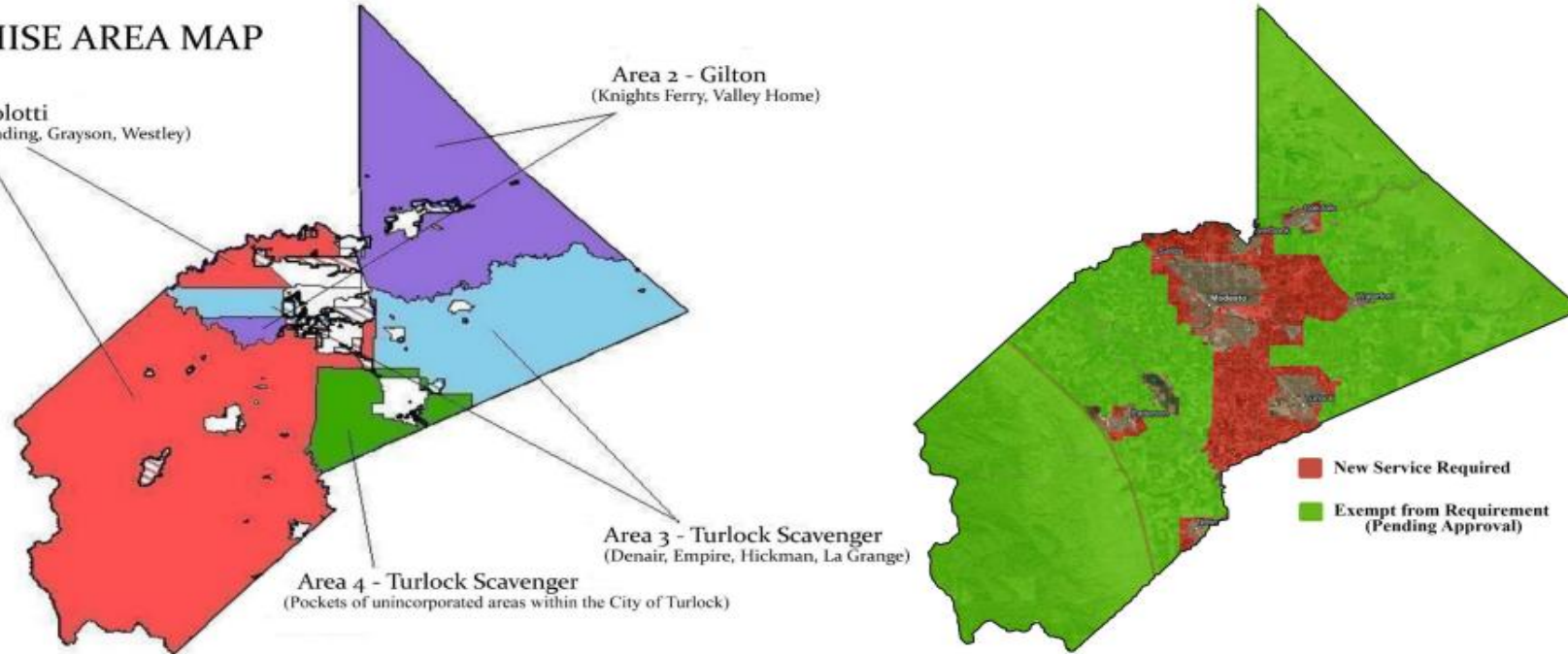
Area 1 - Bertolotti
(Salida, Keyes, Crows Landing, Grayson, Westley)

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(Knights Ferry, Valley Home)

Area 3 - Turlock Scavenger
(Denair, Empire, Hickman, La Grange)

Area 4 - Turlock Scavenger
(Pockets of unincorporated areas within the City of Turlock)

New Service Required
Exempt from Requirement
(Pending Approval)



Current Collection Service

- The standard residential refuse collection service is a single 96-gallon cart and 5-gallon buckets for recycling
- Residents and businesses exempt from SB 1383 regulations will not see an adjustment in garbage rates
- Residents exempt from the regulations will no longer receive the 5-gallon recycling bucket

Current Collection Service



New Collection Service

- Residents and businesses in the affected census tracts will see significant adjustments in their garbage rates
- The increases will vary by service area due to collection methods and level of route efficiencies
- Gilton and Bertolotti customers will begin their service on January 1, 2022.
- Turlock Scavenger customers will begin their service on March 1, 2022.

New Collection Service cont'd.

- Areas 1, 3, & 4 – Bertolotti Disposal and Turlock Scavenger
 - Residential customers will be provided three 96-gallon carts
 - Green cart – organic waste – collected weekly
 - Blue cart – non-organic recyclables – collected biweekly
 - Black cart – remaining nonhazardous waste – collected weekly
 - Commercial bin customers will be provided two additional 96-gallon carts
 - Green cart – organic waste – collected weekly
 - Blue cart – non-organic recyclables – collected biweekly
 - Bin – remaining nonhazardous waste – collected weekly

Bertolotti Disposal and Turlock Scavenger's SB-1383 Residential Collection Service



Weekly Pickup



Biweekly Pickup



Weekly Pickup

Bertolotti Disposal and Turlock Scavenger's SB-1383 Commercial Service



Weekly Pickup



Biweekly Pickup



Weekly Pickup

New Collection Service cont'd.

- Area 2 – Gilton Solid Waste Management
 - Residential customers will be provided two 96-gallon carts
 - Green cart – organic waste – collected weekly
 - Black cart – commingled recyclables and remaining nonhazardous waste – collected weekly and will be processed at Gilton's facility to meet SB 1383 requirements
 - Commercial customers will not receive any additional carts. Its contents will now be processed at Gilton's facility to meet SB 1383 requirements

Gilton's SB-1383 Residential Collection Service



Weekly Pickup

Proposed Monthly Residential Rates

- Majority of Area 1 (Bertolotti) will see a \$15.99 increase
- Majority of Area 2 (Gilton) will see a \$12.98 increase
- Majority of Area 3 (Turlock Scavenger) will see a \$25.47 increase
- Majority of Area 4 (Turlock Scavenger) will see a \$29.25 increase

Residential Basic Cart Monthly Service

For the most common service for Areas 1, 3, and 4

Franchise Company (Service Area)	Current Rates One 96-gal cart	Proposed Rates Three 96-gal carts
Bertolotti Disposal (1)	\$27.91	\$43.90
Turlock Scavenger (3)	\$26.44	\$51.91
Turlock Scavenger (4)	\$24.39	\$53.64

Residential Basic Cart Monthly Service

For the most common service for Area 2

Franchise Company (Service Area)	Current Rates One 96-gal cart	Proposed Rates Two 96-gal carts
Gilton Solid Waste (2)	\$22.94	\$35.92

Proposed Commercial Rates (2-yard bin service 1x week pick up)

- Affected customers in Area 1 (Bertolotti) will see a \$34.06 increase
- Affected customers in Area 2 (Gilton) will see a \$29.34 increase
- Affected customers in Area 3 (Turlock Scavenger) will see a \$25.47 increase
- Affected customers in Area 4 (Turlock Scavenger) will see a \$29.25 increase

2-yd. Commercial Bin Monthly Service

*2-yd. 1X/wk. is the most common service for Areas 1, 3, and 4

Franchise Company (Service Area)	Current Rates 2-yard bin	Proposed Rates w/ 2 additional 96-gal carts
Bertolotti Disposal (1)	\$101.47	\$135.53
Turlock Scavenger (3)	\$84.12	\$109.59
Turlock Scavenger (4)	\$86.41	\$115.66

2-yd. Commercial Bin Monthly Service

*2-yd. 1X/wk. is the most common service for Area 2

Franchise Company (Service Area)	Current Rate 2-yard bin	Proposed Rate 2-yard bin Processed by Gilton
Gilton Solid Waste (2)	\$95.03	\$124.37

Outreach and Education Efforts

- The Department has provided flyers with SB 1383 information for distribution at Municipal Advisory Council (MAC) meetings
- All affected areas have and will continue to receive informative flyers, customized by collection areas, of the new services to be provided. Also, new carts will have tags/stickers with directions
- Staff is continually seeking cost-effective ways to educate the public by partnering with other local jurisdictions through various media outlets
- <https://www.stanislausrecycles.org/>

Alternatives for Economic Consideration

- Shared service option
- To further address the effect of these large adjustments to the garbage collection rates, the department will be exploring additional options to offer our customers who need further economic considerations

Staff Recommendation

- Conduct a Public Hearing to consider adjustments to the Stanislaus County Franchise Maximum Rates for solid waste collection services in order to implement new services to comply with SB 1383.
- Approve the recommended Stanislaus County Franchise Maximum Rates for refuse collection services in Franchise Areas 1, 2, 3, and 4

Questions
