

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
BOARD ACTION SUMMARY**

DEPT: Planning and Community Development

BOARD AGENDA: 6.D.1  
AGENDA DATE: August 20, 2019

**SUBJECT:**

Approval to Open a 15-day Public Review Period and Set a Public Hearing for the September 24, 2019, 9:00 a.m. meeting to Consider Adoption of the Fiscal Year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER)

**BOARD ACTION AS FOLLOWS:**

**RESOLUTION NO. 2019-0526**

On motion of Supervisor Chiesa, Seconded by Supervisor Olsen  
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, DeMartini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: Berryhill

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

**MOTION:**

ATTEST:   
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS**  
**AGENDA ITEM**

DEPT: Planning and Community Development

BOARD AGENDA:6.D.1  
AGENDA DATE: August 20, 2019

CONSENT: ☒

CEO CONCURRENCE:

4/5 Vote Required: No

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**SUBJECT:**

Approval to Open a 15-day Public Review Period and Set a Public Hearing for the September 24, 2019, 9:00 a.m. meeting to Consider Adoption of the Fiscal Year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER)

**STAFF RECOMMENDATION:**

1. Open the 15-day public review period for the Fiscal Year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER).
2. Set a Public Hearing for the September 24, 2019, 9:00 a.m. meeting to consider approval of the Fiscal Year 2018-2019 CAPER.

**DISCUSSION:**

Stanislaus County, in partnership with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford, form the Stanislaus Urban County for purposes of receiving Federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) Program funds. Federal and local regulations require a Consolidated Annual Performance and Evaluation Report (CAPER) be made available for a minimum 15-day public review period prior to local approval. As part of the CAPER citizen participation process, federal regulations require a public hearing be held to solicit comments relative to the CAPER.

The CAPER is a report required of HUD Entitlement jurisdictions on the accomplishments and progress toward fulfilling the goals of the adopted Consolidated Plan (Con Plan). Specifically, the Stanislaus Urban County's CAPER reports on the outcomes, progress, and expenditures of the CDBG, ESG, and Neighborhood Stabilization Program (NSP) programs conducted during the year, by the members participating in the Stanislaus Urban County; as well as a summary of accomplishments for the non-profit agencies that were awarded public services grants from both the CDBG and ESG programs.

Attachment "1" consists of the Stanislaus Urban County's Fiscal Year 2018-2019 Draft CAPER prepared for public review. Fiscal Year 2018-2019 is Program Year 4 of the Stanislaus Urban County's 5-year Con Plan.

In Fiscal Year 2018-2019, the Stanislaus Urban County received \$2,390,534 for CDBG and \$195,964 for ESG activities, from HUD. The chart below provides a summary of the funding allocation among Stanislaus Urban County members:

<b>Urban County Member</b>	<b>Activities</b>	<b>Administration *</b>	<b>Total</b>
<b>Ceres</b>	\$266,485	\$16,544	\$283,029
<b>Hughson</b>	133,284	16,544	149,828
<b>Newman</b>	151,357	16,544	167,901
<b>Oakdale</b>	167,003	16,544	183,547
<b>Patterson</b>	151,189	16,544	167,733
<b>Waterford</b>	138,806	16,544	155,350
<b>Stanislaus County</b>	665,250	353,843	1,019,093
<b>Public Services</b>	239,053		239,053
<b>Fair Housing</b>		25,000	25,000
<b>CDBG Subtotal</b>	<b>\$1,912,427</b>	<b>\$478,107</b>	<b>\$2,390,534</b>
<b>ESG</b>	181,267	14,697	195,964
<b>Total</b>	<b>\$2,093,694</b>	<b>\$492,804</b>	<b>\$2,586,498</b>

An additional \$51,662.31 in program income was received in Fiscal Year 2018- 2019, from the repayment of solar installation loans that were provided to previously acquired NSP housing units.

The following is a summary of activities undertaken by individual Stanislaus Urban County members, as well as County-wide activities/programs, during Fiscal Year 2018-2019, which have been reported in the CAPER:

### **Program Administration**

Each of the Stanislaus Urban County members receives an independent CDBG project administration allocation (shown in the table above) to cover administrative costs for CDBG related projects. As the lead entity with responsibilities for implementing, monitoring and administration of CDBG and ESG funding, Stanislaus County receives the majority of the available CDBG administrative funding; which is capped at 20% of the overall CDBG allocation and any program income received. HUD recognizes Stanislaus County as the sole grantee responsible for administration and oversight of CDBG, ESG, and NSP funding. Accordingly, the County's Planning and Community Development Department is responsible for the receipt and timely expenditure of funds, environmental documentation for projects, eligibility determination of projects and those persons accessing services of the programs, and program monitoring for the Stanislaus Urban County.

In terms of program monitoring, Stanislaus County follows a HUD approved monitoring plan. As part of the monitoring plan, staff conducts program and project monitoring of all program activities on a quarterly basis to ensure statutory and regulatory requirements are met by the subrecipients (subrecipients include Stanislaus Urban County city members, along with the locally funded non-profit service providers), and that information submitted to the County is accurate and complete.

Agreements are executed with all subrecipients, which clearly state the project's scope of work, performance measurement standards, reporting requirements, draw-down reimbursement requirements, and all applicable federal compliance program requirements. The monitoring process consists of on-site field visits, desk audits, open communication and technical assistance to subrecipients to create a comprehensive data collection and reporting system.

In Fiscal Year 2018-2019, 89% of the total CDBG administrative funding provided to Stanislaus Urban County members was expended. Unspent administrative funding has been reallocated to the members Fiscal Year 2019-2020 approved infrastructure projects. The expenditure of Fair Housing and ESG administrative funding is discussed later in this report.

## **Stanislaus County**

### *West Modesto Sewer Infrastructure (WMSI) Project*

On March 28, 2017, the Board of Supervisors approved prioritizing the use of CDBG funds for sewer infrastructure projects. Included in the March 28th agenda item was a discussion of a sewer project prioritization study prepared by the County's Department of Public Works using a methodology based on need, income eligibility, and cost effectiveness. Based on the results of the sewer project prioritization study, Fiscal Year 2018-2019 CDBG funds were allocated to the WMSI Project, which includes the following top three project areas listed in the study:

Spencer/Marshall – The project area is generally located south of Maze Boulevard, east of the Modesto Irrigation District Lateral No. 5, north of California Avenue, and west of the Briggs Ditch.

Beverly/Waverly – The project area is generally located south of Chicago Avenue, north of Paradise Road, and east of Carpenter Road.

Rouse/Colorado – The project area is generally between Sutter Avenue and Sunset Avenue, south of South Avenue and north of Garden Avenue.

Altogether, the top three project areas include approximately 1,038 residential, commercial, and mixed-use parcels. These parcels currently rely on septic tanks for treatment of sewage. The project's purpose is to provide a sanitary sewer system that will allow property owners to abandon their existing failing septic tanks and connect to a public sewer system.

Environmental review in accordance with CEQA (the California Environmental Quality Act) and NEPA (the National Environmental Policy Act) has been completed for the entire WMSI project; with the Board of Supervisors adopting a Negative Declaration on July 17, 2018. HUD provided the County an Authority to Use Grants Funds for the WMSI Project on August 3, 2018, that authorized the release of funds for the entire project. Design and engineering for all three of the project areas was started in Fiscal Year 2018-2019, with the design for the first phase, the Spencer/Marshall area, anticipated to be completed by winter of 2019 with construction commencing in the spring of 2020. The start of the sewer line construction work is being coordinated with the City of Modesto, who anticipates replacing existing water lines in this neighborhood, before the streets are reconstructed in the neighborhood.

During Fiscal Year 2018-2019, an opportunity in the Rouse/Colorado area arose to partner with the City of Modesto, on its River Trunk Realignment Project, which includes installation of a sewer trunk line on Colorado Avenue – a trunk line serving areas outside the Rouse/Colorado area. A portion of the City's work will overlap the County's planned installation of a parallel sewer lateral needed to serve the Rouse/Colorado area. The partnership with the City of Modesto would serve to save costs by limiting reconstruction of the affected street improvements to only once. Once cost savings of the partnership are verified and a timeline for the joint effort established, a separate item will be presented to the Board for consideration. The City also anticipates replacing water lines along this road segment before the street is reconstructed.

During Fiscal Year 2018-2019, the County's Planning and Public Works Departments coordinated on the preparation of an application for State Water Board grant funding to be leveraged with CDBG funding for the construction of the entire WMSI project. The application for the Spencer/Marshall Neighborhood will be submitted to the State Water Board in Fiscal Year 2019-2020.

In Fiscal Year 2018-2019, a total of \$873,608 in CDBG funding, including unspent prior Fiscal Year CDBG funding, was expended on the County's infrastructure project.

### **City of Ceres**

#### *Pleasant Avenue Infrastructure Project*

The City of Ceres completed construction of Pleasant Avenue-Central Avenue Infrastructure Improvement Project in June 2019. The project is located on Pleasant Avenue and bounded by Central Avenue to the east. The project consisted of the installation of curb, gutter, sidewalk and sidewalk repairs. The City of Ceres also continued with the planning and design of the Morrow Village Improvements Project. The project will install sidewalk and ADA ramps in an area that is generally void of any sidewalks. The project area is bounded by Moffett Road to the west, Mitchell Road to the east, Whitmore Avenue to the south and Garrison Road to the north.

In Fiscal Year 2018-2019, a total of \$172,296 in CDBG funding was expended on the City of Ceres' infrastructure project.

## **City of Hughson**

### *2<sup>nd</sup> Street Infrastructure Project*

The City of Hughson completed construction of the 2<sup>nd</sup> Street Infrastructure Project during Fiscal Year 2018-2019. The project is part of a multi-year effort to complete sidewalk in-fill projects to improve connectivity, mobility and access for non-motorized users of the City. The project will include the installation of curb, gutter and sidewalk and pedestrian and ADA improvements. The project area is located along 2<sup>nd</sup> Street between Walker Lane and Fox Road.

In Fiscal Year 2018-2019, a total of \$333,460 in CDBG funding, including unspent prior Fiscal Year CDBG funding, was expended on the City of Hughson's infrastructure project.

## **City of Newman**

### *Q Street and Inyo Avenue Infrastructure Project*

The City of Newman completed Phase I of the project and completed construction of Inyo Avenue in December 2018. Phase II is currently underway, and construction is tentatively scheduled to start in the fall of 2019. The project consists of the installation of curb, gutter and sidewalk on the north side of Inyo Avenue from R Street to Merced Street and Q Street between Merced on the north and Stanislaus Street to the south.

In Fiscal Year 2018-2019, a total of \$266,443 in CDBG, including unspent prior Fiscal Year CDBG funding, funding was expended on the City of Newman's infrastructure project.

## **City of Oakdale**

### *Wood Basin Storm Drain Project*

This City of Oakdale completed its environmental review, and design and engineering for this project during Fiscal Year 2018-2019. The project is tentatively scheduled to begin construction in the summer of 2020. The project will provide improved flood control measures for the areas of West H Street, West I Street, South Wood Street, Wanda Way and Hinkley Avenue.

In Fiscal Year 2018-2019, a total of \$5,116 in CDBG funding was expended on the City of Oakdale's infrastructure project.

## **City of Patterson**

### *Downtown Infrastructure Improvements Project*

The City of Patterson began the planning, design and engineering work on the next phase of this project that includes C and D Streets. The next phase will consist of a water main replacement and installation of curb, gutter, storm drain, sidewalks and street repaving. The project is located on C and D Streets and is bounded by Del Puerto Avenue to the west and Second Street.

In Fiscal Year 2018-2019, no CDBG funding was expended on the City of Patterson's infrastructure project.

### **City of Waterford**

#### *Church Street Infrastructure Project*

The City of Waterford completed construction of the Church Street Infrastructure Project in December 2018. The project consists of in-fill type infrastructure improvements including sidewalk, curb, gutter and ADA ramps. The project also included installation of new paving between sidewalks and existing pavement, installation of storm drainage, and water and sewer line improvements.

In Fiscal Year 2018-2019, a total of \$143,293.24 in CDBG funding, including unspent prior Fiscal Year CDBG funding, was expended on the City of Waterford's infrastructure project.

### **Fair Housing Program**

As a HUD mandated requirement, the Stanislaus Urban County must provide a fair housing services program designed to address impediments to fair housing choice through education and investigation to the community. The cost for providing a fair housing services program is subject to the 20% administrative funding cap. Stanislaus County, on behalf of the Stanislaus Urban County, contracted with Project Sentinel to provide fair housing services. The main objective of the services provided by Project Sentinel is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public, as well as to enforce fair housing laws via investigation of housing discrimination claims.

Project Sentinel assisted 28 individuals through the investigation of 12 fair housing cases; and provided fair housing counseling, information, and referrals to 147 individuals in person and 552 individuals via phone calls. In addition, the agency provided 377 individuals with tenant landlord services aimed at bringing awareness of housing rights and to overcome housing discrimination.

In Fiscal Year 2018-2019, a total of \$25,000 in CDBG funding was expended on the Fair Housing Program.

### **Neighborhood Stabilization Program (NSP)**

On February 27, 2018, the Board of Supervisors approved a Substantial Amendment to the NSP 1 and 3 Action Plans to fund affordable housing projects to be located on NSP acquired properties, including Oak Leaf Meadows in the City of Oakdale and three in-fill housing sites in the Modesto unincorporated area. The amendments involved approximately \$4,660,000 in NSP 1 and 3 Program Income funds and the projects will serve families that are income eligible (80% of the area median income). The Oak Leaf Meadows project proposal consists of 56 multi-family affordable housing units, consisting of two and three-bedroom housing units to be developed on a 3.29+/- acre property that includes a 5,000 square-foot community center and a day care/ head start

facility. The Stanislaus Regional Housing Authority was awarded tax credit financing in August of 2018 for the project. Construction of the project began in May of 2019 and is scheduled for completion by June of 2021.

Development of two of the three in-fill housing sites, with a total of three single-family housing units, was completed in Fiscal Year 2018-2019. Development of the third site, with three single-family housing units, is ongoing, with construction anticipated to be completed by early fall of 2019.

In Fiscal Year 2018-2019, a total of \$1,479,474 in NSP funding was expended on the Oak Leaf Meadows Project and \$275,236 in NSP funding was expended on development of the in-fill housing sites.

### **Public Services Programs**

The Stanislaus Urban County set-aside \$239,053, approximately 10% of its CDBG funds for the Public Services Grant (PSG) Program. Under the PSG Program, grants are awarded to non-profit organizations that provide new or expanded services to eligible Stanislaus Urban County area residents. The activities funded must be targeted for one of the following three CDBG national objectives: directly benefit low income individuals; elimination of blighting conditions; or, response to economic distress and dislocation.

The Stanislaus Urban County provided funding to seven non-profit service providers for 12 different programs. Non-profit service providers applied for the grants through a competitive process, with a maximum grant amount award of \$20,000. Over 2,115 individuals received services from the seven non-profit service providers awarded. Services received included emergency food assistance, utility assistance, respite child care, case management, shelter services, education classes, and resource referrals.

A summary of specific PSG Program activity accomplishments may be found in the Summary of CDBG Program Accomplishments section of the CAPER. In Fiscal Year 2018-2019, a total of \$227,737, 95% of the total PSG Program funding set-aside, was expended by the awarded non-profit service providers. The unexpended funding has been reallocated to the County's WMSI Project. Local regulations provide one-year for expenditure of PSG Program funding.

### **Emergency Solutions Grants (ESG) Programs**

In Fiscal Year 2018-2019, the Stanislaus Urban County was awarded \$195,964 in funding to provide public services to the homeless, such as emergency and transitional shelters, and homeless prevention and rapid re-housing assistance to homeless persons or persons at-risk of homelessness. ESG projects must serve either homeless persons or extremely low-income households; defined as those at or below 30% of the area median income.

In Fiscal Year 2018-2019, the Stanislaus Urban County provided funding to three service providers for four different programs. A total of 45% of the grant awards went



towards emergency and transitional shelter programs, 40.1% went toward homeless prevention and rapid re-housing program, 7.4% went towards funding data entry for the Homeless Management and Information System (HMIS), and the remaining 7.5% was utilized by Stanislaus County for the administration of the ESG program. Over 1,420 homeless persons, or persons at-risk of becoming homeless, were assisted with overnight shelter, emergency food, and housing stability assistance throughout Fiscal Year 2018-2019.

A summary of specific ESG activity accomplishments may be found in the ESG Program Performance section of the CAPER. In Fiscal Year 2018-2019 a total of \$41,274.60, 21% of the total ESG allocation, was expended by the awarded service providers. Federal regulations allow 24 months to expend ESG program funds and, as such, unspent funds must be used in Fiscal Year 2019-2020.

### **Partnerships**

The Con Plan emphasizes the need for jurisdictions and other agencies to form partnerships to achieve the communities' objectives. HUD requires community outreach and engagement be done in accordance with the local Continuum of Care (CoC) for homeless prevention efforts and issues. Homeless services, workforce development, and neighborhood revitalization strategies are issues that have been identified in the Fiscal Year 2015-2020 Con Plan and addressed in each in each of the Con Plan's CAPER's. The Stanislaus Urban County has ongoing partnerships with other local jurisdictions, service providers, and community groups throughout the County. These partnerships include focused efforts to improve homeless services through the identification of service gaps, communication of upcoming events, and uniform data collection and reporting.

In Fiscal Year 2018-2019, the Stanislaus Urban County continued its commitment to the development and implementation of the Focus on Prevention platform through its CDBG public services and ESG program planning efforts. Staff continues to integrate the work that comes out of this effort, to the extent feasible, into future funding decisions presented to the Board of Supervisors for consideration. County staff overseeing the administration of CDBG and ESG funding are active participants in the Stanislaus Community System of Care (CSOC), the locally recognized CoC.

### **Public Review**

Any comments received during the public review period will be presented to the Board of Supervisors and, where appropriate, incorporated into the final CAPER to be considered for adoption. The final CAPER will be presented to the Board of Supervisors for adoption on September 24, 2019. Once adopted, the CAPER will be submitted to HUD to meet program regulatory requirements.

### **POLICY ISSUE:**

The programs and projects represented in the CAPER are consistent with the goals and objectives of the Stanislaus County Consolidated Plan, and the General Plans, specifically the Housing Elements, of all respective Stanislaus Urban County members.

**FISCAL IMPACT:**

In Fiscal Year 2018-2019, the Stanislaus Urban County's received \$2,390,534 for CDBG and \$195,964 for ESG activities from HUD. The period of time in which these funds may be used varies by project activity and any unspent Fiscal Year 2018-2019 funding is either encumbered through contract or has been reallocated to a Fiscal Year 2019-2020 approved project. As per Federal regulations, CDBG funds must be spent within seven years and ESG funds within two years, or the funds would be released back to HUD. The oldest allocation of CDBG funds are required to be drawn first. Currently, Stanislaus County has CDBG allocated funds as far back as Fiscal Year 2014-2015 and ESG allocated funds available back to Fiscal Year 2018-2019. General administration costs for the preparation and distribution of the CAPER are paid for by the Planning - Special Revenue Grants budget. There is no fiscal impact to the County General Fund.

**BOARD OF SUPERVISORS' PRIORITY:**

Approval of the proposed Fiscal Year 2018-2019 CAPER supports the Board's priorities of Supporting *Strong & Safe Neighborhoods*, *Supporting Community Health*, and *Delivering Efficient Public Services* and *Community Infrastructure* by providing the community with the necessary funds to implement needed programs and projects.

**STAFFING IMPACT:**

Administrative oversight of all Community Development Block Grant (CDBG), Emergency Solutions Grants Program (ESG), and Neighborhood Stabilization Program (NSP) funds allocated to the Stanislaus Urban County will be assumed by existing Planning and Community Development staff.

**CONTACT PERSON:**

Angela Freitas, Director of Planning & Community Development  
Telephone: 209-525-6330

**ATTACHMENT(S):**

1. Draft Fiscal Year 18-19 CAPER

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## Stanislaus Urban County



### **Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2018-2019** *for CDBG and ESG Programs*

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**Draft August 20, 2019**

**Prepared by:**

**Stanislaus County  
Planning and Community  
Development Department  
1010 10th Street, Suite 3400  
Modesto, CA 95354**

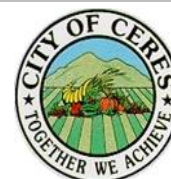
## Stanislaus County – Board of Supervisors

District 1 Kristin Olsen, Vice-Chairman  
 District 2 Vito Chiesa  
 District 3 Terry Withrow, Chairman  
 District 4 Tom Berryhill  
 District 5 Jim DeMartini



## City of Ceres – City Council

Mayor Chris Vierra  
 Vice-Mayor Linda Ryno  
 Councilmember Bret Durossette  
 Councilmember Channce Condit  
 Councilmember Mike Kline



## City of Hughson – City Council

Mayor Jeramy Young  
 Mayor Pro Tem George Carr  
 Councilmember Harold Hill  
 Councilmember Ramon Bawanan



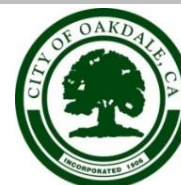
## City of Newman – City Council

Mayor Robert Martina  
 Councilmember Murray Day  
 Councilmember Nicholas Candea  
 Councilmember Casey Graham  
 Councilmember Laroy McDonald



## City of Oakdale – City Council

Mayor J. R. McCarty  
 Councilmember Christopher Smith  
 Councilmember Ericka Chiara  
 Councilmember Cherilyn Bairos  
 Councilmember Richard Murdoch



## City of Patterson – City Council

Mayor Deborah Novelli  
 Councilmember Dominic Farinha  
 Councilmember Joshua Naranjo  
 Councilmember Dennis McCord  
 Councilmember Cynthia Homen



## City of Waterford – City Council

Mayor Michael Van Winkle  
 Vice-Mayor Jose Aldaco  
 Councilmember Elizabeth Talbott  
 Councilmember Joseph Ewing, III  
 Councilmember Thomas Powell



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# Program Year - 4

## Consolidated Plan 2015-2020

### 2018-2019 Stanislaus Urban County

### Consolidated Annual Performance and

### Evaluation Report

#### Executive Summary

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Stanislaus County, recognized as an eligible Urban County by the U.S. Department of Housing and Urban Development (HUD), annually receives Community Development Block Grant (CDBG) program funds and Emergency Solutions Grants (ESG) program funds. In 2002, Stanislaus County formed the Stanislaus County Community Development Block Grant Consortium, which includes Stanislaus County unincorporated communities and the cities of: Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford, collectively hereafter referred to as the “Stanislaus Urban County.”

As an application for these funds, HUD requires Stanislaus County to prepare and adopt a five-year Consolidated Plan (Con Plan) and Annual Action Plans. At the end of each fiscal year, Stanislaus County is also required to annually prepare the Consolidated Annual Performance and Evaluation Report (CAPER) to report the progress made in accomplishing the goals set forth in the Con Plan and Annual Action Plan (AAP) for the CDBG, ESG, and Neighborhood Stabilization Program (NSP) programs. This CAPER is for Fiscal Year 2018-2019 beginning July 1, 2018, and ending June 30, 2019.

In Fiscal Year 2018-2019, the Stanislaus Urban County continued its focus on effectively administering and implementing CDBG, ESG, and NSP programs.

The Fiscal Year 2018-2019 grant allocation amounts for each respective entitlement program were:

CDBG	\$2,390,534
ESG	\$ 195,964
<b>Total:</b>	<b>\$2,586,498</b>

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships Program (HOME) Consortium (hereafter referred to as the “HOME Consortium”). The Fiscal Year 2018-2019 HOME allocation amount for the Stanislaus Urban County members was \$1,382,383.

As the lead agency, the City of Turlock administers the HOME program for the Stanislaus Urban County and reports comprehensive HOME activity for the partnering jurisdictions in the HOME Consortium CAPER. The HOME Consortium CAPER may be accessed by contacting the City of Turlock’s Housing Program Services Division.

CDBG, ESG, NSP, and HOME funds are designed to primarily serve the low-income community as defined by the Area Median Income (AMI) limits per program for Stanislaus County, determined by the U.S. Department of Housing and Urban Development (HUD).

The above listed funding sources assisted the Stanislaus Urban County to address the challenges within the Stanislaus Urban County communities, including but not limited to continuing the efforts to provide opportunities for: safe, decent, affordable housing through infrastructure and housing development, housing rehabilitation, down payment assistance, homeless prevention, and rapid re-housing opportunities, as well as essential public services for the moderate to low-income community.

The Stanislaus Urban County continued to collaborate with the Stanislaus Community System of Care (CSoc), the local federally recognized Continuum of Care (CoC) on homeless services and programs. At the local level, this collaborative provides the most comprehensive analysis of the homeless population and service availability in Stanislaus County. This collaborative is comprised of: the Stanislaus Regional Housing Authority, Community Housing and Shelter Services (CHSS), the County's Community Services Agency, the County's Behavioral Health and Recovery Services, Center for Human Services, We Care Program, Children's Crisis Center, the City of Turlock, the City of Modesto, the Stanislaus Urban County, faith-based organizations, and over a dozen housing and service providers.

One objective of the CoC is to fund projects that assist homeless persons in self-sufficiency and assist towards permanent housing. CoC funds are allocated through a competitive process and used for the Supportive Housing Program (SHP) and Shelter Plus Care program. The CoC System consists of these components:

- 1) Emergency shelter/assessment effort which provides immediate shelter and can identify an individual's needs; or,
- 2) Offering referrals to housing and necessary social services. Such services include: substance abuse treatment, short-term mental health services, independent living skills, job training; or,
- 3) Providing permanent supportive housing arrangements.

ESG funded projects are related to the CoC system as they provide emergency shelter while working on identifying needs of the homeless, offering transitional housing and necessary social services, and providing permanent supportive housing arrangements.

Specific Fiscal Year 2018-2019 program accomplishments are identified in the CR-05 - Goals and Outcomes section of this document.

The format of this document is designed after a HUD document template that includes a series of questions in relation to specific funding programs (CDBG, ESG, and HOME). Responses to those questions are provided directly below each question.

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

***This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.***

The priorities identified in the Con Plan are: public infrastructure, economic development, affordable housing and public services. In many neighborhoods and communities of the planning area, public infrastructure is minimal or non-existent, causing this to be a high priority need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods, but are non-existent in older neighborhoods. The cities of: Ceres, Hughson, Newman, Oakdale, Patterson, Waterford, as well as Stanislaus County utilized CDBG funds for infrastructure improvement related projects. As a result of these improvements, residents of the surrounding project areas enjoy an improved quality of life.

Through the CDBG Public Services Program, the Stanislaus Urban County sets aside approximately 10% of its annual CDBG allocation for programs that provide services to low to moderate-income households (families or individuals). In Fiscal Year 2018-2019, a total of 12 public service programs were awarded \$239,053 to carry-out a number of needed services that benefit the homeless populations. Approximately 2,115 individuals received a form of service through the funded agencies. Funded services ranged from meal and shelter for low-income households to emergency food assistance programs. The services provided through the funded programs positively impact the lives of the households served.

On October 28, 2014, the Board of Supervisors adopted a plan called Focus on Prevention 2015, which is a strategy for community transformation in four areas critical to the quality of life in Stanislaus County (homelessness, strengthening families, youth early intervention, and reducing recidivism). The goal of the Focus on Prevention Initiative is to bring all sectors of the community together to provide an opportunity for cross-sector development of community-wide prevention strategies. The Initiative reinforced the collaboration efforts and commitment between the local CoC and the community to work towards resolving homelessness. A Coordinated Entry System (CES) in conjunction with the existing Homeless Management Information System (HMIS) system was designed in Fiscal Year 2016-2017, began planning a phased implementation in Fiscal Year 2017-2018, and continued further development to begin implementation in Fiscal Year 2018-2019. Stanislaus County, through collaboration with stakeholders, worked on updating CES policies and procedures. The Stanislaus Urban County is working with the CoC and other entitlement jurisdictions to oversee and monitor for federal compliance the CES system. Throughout Fiscal Year 2018-2019, the Stanislaus Urban County and the local CoC worked together on strengthening efforts to address and collaborate on homeless issues.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

***Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.***

Consolidated Plan Accomplishments					Strategic Plan to Date			Program Year 4		
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Access to public services for low income household	Non-Homeless Special Needs	CDBG: \$239,053	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14,350	11,945	83%	1,370	2,115	>100%
Administration	Administration	CDBG: \$353,843 ESG: \$14,697	Other	Other	1	1	100%	1	1	100%
Fair Housing and Tenant/Landlord Services	Non-Housing Community Development	CDBG: \$25,000	Other	Other	1,150	123	11%	40	28	70%
Homeless Prevention	Homeless	ESG: \$63,100	Homeless Prevention	Persons Assisted	175	205	>100%	17	86	>100%
Homeless Services Data Collection	Homeless	ESG: \$14,500	Other	Other	1	1	100%	1	1	100%
Improve Accessibility	Non-Housing Community Development Economic Development	CDBG: \$0	Businesses Assisted	Businesses Assisted	10	0	0%	0	0	-

Improve Infrastructure in low income neighborhoods	Non-Housing Community Development	CDBG: \$1,673,374	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	7,136	7,126	99%	2,319	728	31%
Rapid Re-Housing for Homeless Persons	Homeless	ESG: \$14,900	Tenant-based rental assistance/ Rapid Re-housing	Households Assisted	40	92	>100%	10	32	>100%
Shelter for Homeless Persons	Homeless	ESG: \$88,766.70	Homeless Persons Overnight Shelter	Persons Assisted	2,700	3,972	>100%	450	1,260	>100%
Technical Assistance for Small Businesses	Non-Housing Community Development Economic Development	CDBG: \$0	Businesses Assisted	Businesses Assisted	20	23	>100%	0	0	-

**Table 1 – Consolidated Plan Accomplishments – Program Year 4 and Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All CDBG, HOME, ESG, and NSP funded programs contribute to the improvement of neighborhoods and communities and address community problems. CDBG, HOME, and ESG funded programs and projects address the objective of benefiting low- and moderate-income households. Without the assistance, many individuals and families would lack access to valuable services that address some of their basic needs. As a result, these HUD funded services provide them with a safer and more suitable living environment. The improved living environment via the provision of public services, infrastructure improvements in low income neighborhoods, and housing programs have the potential to provide improved educational and economic opportunities that in the long term, may lead to improving the lives of individuals and the community as a whole.

As the lead agency, Stanislaus County staff supports Stanislaus Urban County members on their path towards meeting the goals identified by the community during the Con Plan process. Those goals included infrastructure improvements, public services, and affordable housing programs considered the most important for the community as a whole. With that framework in mind, the Stanislaus Urban County and the Grant Review Panel (made up of representatives of the Stanislaus Urban County and the CoC for CDBG public service grant and ESG scoring) assure progress towards meeting the Con Plan five-year and annual priorities and addressing community needs.

## **CR-10 - Racial and Ethnic Composition of Families Assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

<b>Race/Ethnicity</b>	<b>CDBG</b>	<b>ESG</b>
White	1,779	1,079
Black or African American	150	175
Asian	13	14
American Indian or American Native	21	42
Native Hawaiian or Other Pacific Islander	24	14
Other	97	96
<b>Total</b>	<b>2,084</b>	<b>1,420</b>
Hispanic	1,271	517
Not Hispanic	813	903

**Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds**

### **Narrative**

The numbers in CR-10 chart above reflect the CDBG Public Services Grant (PSG) program and the ESG program for Fiscal Year 2018-2019. Through PSG funds there were several agencies that addressed the needs of special populations in the Stanislaus Urban County. Approximately 180 individuals with disabilities were assisted with emergency food, shelter, and/or utility assistance. In Fiscal Year 2018-2019,

a total of 85 seniors were assisted through agencies funded with PSG funds for non-homeless special needs. These programs also assisted a total of 844 low-income households throughout the fiscal year.

Under the ESG program, the Stanislaus Urban County partnered with CHSS, Family Promise, We Care program, and the Children's Crisis Center in efforts to help homeless persons and families make a transition to permanent housing and independent living. With the use of ESG grant funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers work with each household to set goals and work on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), Food Stamps, Veteran's Benefits, future employment opportunities, etc. Throughout Fiscal Year 2018-2019, ESG homeless prevention and rapid re-housing funds placed 134 homeless individuals into permanent housing. At the end of the fiscal year, 84 of those individuals were stably housed. These programs assisted a total of 1,267 households throughout the fiscal year.

The Salvation Army, Family Promise, and the We Care program also utilized ESG funds to provide emergency and transitional shelter to homeless individuals and households. Clients that showed progress and motivation toward self-sufficiency receive extended case management in conjunction with Rapid Re-Housing assistance funds to assist in the placement of job and permanent housing placement.

The numbers in the chart do not reflect multi-races, and those individuals that refused to respond. The attached charts present the overall racial/ethnicity breakdown for all of the Stanislaus Urban County's CDBG and ESG funded programs and projects for Fiscal Year 2018-2019 as collected in the IDIS reporting system.

#### **CR-15 - Resources and Investments 91.520(a)**

##### **Identify the resources made available.**

<b>Source of Funds</b>	<b>Resources Made Available</b>
CDBG	\$2,390,534
ESG	195,964
CDBG Leveraging	1,116,358
ESG Match	826,945

**Table 3 – Resources Made Available**

## Narrative

Collectively, these resources assist the Stanislaus Urban County in addressing its affordable housing needs and to provide services to the most vulnerable of our community. When other resources are available, Stanislaus Urban County members undertake public infrastructure projects by leveraging CDBG funds with other local, state, or federal funds. The elimination of redevelopment agencies forced jurisdictions to re-strategize the implementation of infrastructure projects which include carrying out smaller scale projects as well as conducting projects in several phases, which have affected project duration.

Federal entitlement funds also leveraged state and local resources in the provision of affordable housing development, housing rehabilitation, homeless prevention, and rapid re-housing programs. Without the availability of these funds, individuals may not have been able to purchase their first home, maintain a decent living environment, or keep a roof over their head.

## Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
West Modesto (unincorporated)	30	30	Infrastructure, Public Services and Economic Development
Ceres	13	13	Infrastructure, Public Services and Economic Development
Empire	0	0	Infrastructure, Public Services and Economic Development
Hughson	7	7	Infrastructure, Public Services and Economic Development
Newman	8	8	Infrastructure, Public Services and Economic Development
Oakdale	9	9	Infrastructure, Public Services and Economic Development
Patterson	8	8	Infrastructure, Public Services and Economic Development
Unincorporated Stanislaus County	18	18	Infrastructure, Public Services and Economic Development
Waterford	7	7	Infrastructure, Public Services and Economic Development

**Table 4 – Identify the Geographic Distribution and Location of Investments**

## Narrative

In many neighborhoods and communities of the planning area, public infrastructure is minimal or non-existent, causing this to be a high priority need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods but are non-existent in older neighborhoods. The cities of: Ceres, Hughson, Newman, Oakdale, Patterson, Waterford,

as well as Stanislaus County utilized CDBG funds for infrastructure improvement-related projects. As a result of these improvements, residents of the surrounding project area enjoy an improved quality of life.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

## **Leveraging Resources**

Stanislaus Urban County members continued efforts to further affordable housing by offering a first-time homebuyer down payment assistance (DPA) and housing rehabilitation programs with HOME, CalHOME and local funds. In the past, these programs have proven to be effective tools for leveraging other public resources to address affordable housing needs within the Stanislaus Urban County member service areas. However, rising costs of housing, in combination with an already existing lack of affordable housing, has diminished the ineffectiveness of DPA programs Stanislaus County continues to provide housing rehabilitation, including sewer connection assistance, with program income from its CalHome grants obtained in Fiscal Years 2008-2009 and 2010-2011 through the California Department of Housing and Community Development (HCD).

Whenever possible, Stanislaus County collaborates with affordable housing developers by deferring the collection of County Public Facilities Fees. If affordability agreements are violated, payment is due immediately and enforced via the utilization of recorded deeds of trust and promissory notes.

Under the NSP program, the Stanislaus Urban County was provided funding to mitigate the negative effects of high foreclosure rates. The program design took foreclosed and vacant homes that were deteriorating due to neglect, and in turn rehabilitated the homes utilizing local workers and material suppliers. The homes were then resold to qualified first time homebuyers.

On February 27, 2018, the Board of Supervisors approved a Substantial Amendment to the NSP 1 and 3 Annual Action Plans to fund affordable housing projects to be located on NSP acquired properties, including Oak Leaf Meadows in the City of Oakdale and three in-fill housing sites in the Modesto unincorporated area. The amendments involved approximately \$4,660,000 in NSP 1 and 3 program income funds. The Oak Leaf Meadows project consists of 56 multi-family affordable housing units, consisting of two and three-bedroom housing units on a 3.29+/- acre property that includes a 5,000 square foot community center and a day care/head start facility. The project plans to serve families that are income eligible (80% of the area median income). The Stanislaus Regional Housing Authority was awarded approximately \$19,000,000 low income housing tax credit financing in August 2018 for the project. Land use entitlement approval was completed in early 2018. Construction began in May 2019 and is scheduled for completion by June 2021.

Development of two of the three in-fill housing sites, with a total of three single family housing units, was completed in Fiscal Year 2018-2019. Development of the third site, with three single family housing units, is ongoing, with construction anticipated to be completed by early fall of 2019. All of the units will be made available to very low-income households (below or at 50% AMI) and the units will be managed by the Stanislaus Regional Housing Authority.

During Fiscal Year 2018-2019, no additional foreclosed homes and/or properties were acquired or sold. The remaining inventory of property purchased with NSP funds are held by the Housing Authority as rentals or being developed for rentals, as outlined above.

Use of NSP program income was authorized in May 2014, for the demolition of vacant and abandoned dangerous buildings (ADB) undertaken in conjunction with established ADB programs administered by Urban County members. During the current reporting period, no ADB program activity has been completed.

Collectively, the leveraging of resources assists the Stanislaus Urban County in addressing its affordable housing and infrastructure needs, and to provide services to the most vulnerable of our community.

### Matching

Under the ESG program, 50% of the costs related to the projects are reimbursed and the remainder of the costs paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-ESG sources. County staff reviews quarterly ESG statistical tables, narratives, request for funds forms, and budget print-outs that identify the total funds used/requested by each grantee during that reporting period. County staff verifies and cross-references the information with IDIS on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by county staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process, invoices and accompanying receipts are reviewed for reimbursement eligibility.

### CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	3
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>3</b>

**Table 5- Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	27	60

	One-Year Goal	Actual
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>19</b>

**Table 6 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Generally, the lack of sufficient funding and available habitable housing units to meet the needs of providing and ensuring affordable housing at all levels pose great challenges in meeting community needs. Increasing home values limit the effectiveness of down payment assistance (DPA) and increasing rents limited affordable housing rental opportunities. The Stanislaus Urban County as a whole assisted only one household in Oakdale to purchase their first home using DPA. Services were provided to 160 clients that were assisted in obtaining affordable rental housing through the rapid re-housing program through federal ESG funds.

**Discuss how these outcomes will impact future annual action plans.**

Many of the participating Stanislaus Urban County jurisdictions have limited themselves in providing and/or acquiring funding to continue the provision of affordable housing programs and/or projects such as housing rehabilitation programs, and Down Payment Assistance (DPA) programs. Currently, only Stanislaus County provides public facility fee deferrals to assist with providing affordable housing. The elimination of Redevelopment Agencies by the State of California impacted the ability of all jurisdictions to maintain housing programs. The cities of: Ceres, Hughson, Newman, and Waterford currently do not have staff on hand to administer housing assistance programs. This may change in the future as new sources of State funding for affordable housing are made available and can be leveraged with other funding sources, such as HOME, by Stanislaus Urban County members.

Neighborhood Stabilization Program (NSP) funding has continued to provide affordable housing opportunities to residents of the County through the development of new housing units. The Emergency Solutions Grants (ESG) program has assisted those at risk of losing their rental housing and allowed others to obtain stable affordable rental housing where otherwise they would have ended up homeless. The Stanislaus Urban County will continue to coordinate at a regional level with its participating cities and neighboring jurisdictions (Modesto, Turlock, and Riverbank) to address affordable housing issues as well as homeless prevention strategies.



**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1,370	0
Low-income	701	0
Moderate-income	44	0
<b>Total</b>	<b>2,115</b>	<b>0</b>

**Table 7 – Number of Persons Served**

## **Narrative**

The Stanislaus Urban County members are also members in the City of Turlock/Stanislaus County HOME Investment Partnerships program (HOME) Consortium (hereafter referred to as the “HOME Consortium”). The Fiscal Year 2018-2019 HOME allocation amount for the Stanislaus Urban County members was \$1,382,383.

As the lead agency, the City of Turlock administers the HOME program for the Stanislaus Urban County and reports comprehensive HOME activity for the partnering jurisdictions in the HOME Consortium CAPER. The HOME Consortium CAPER may be accessed by contacting the City of Turlock’s Housing Program Services Division. Although the City of Turlock is responsible for reporting HOME activity to HUD, this document includes some of Stanislaus Urban County members’ HOME housing activity accomplishments. CDBG, ESG, and HOME funds are designed to primarily serve the low-income community as defined by the Area Median Income (AMI) limits for Stanislaus County, determined by the U.S. Department of Housing and Urban Development (HUD).

The above listed funding sources assisted the Stanislaus Urban County to address the challenges within the Stanislaus Urban County communities, including but not limited to continuing the efforts to help households access the local housing market through acquisition, rehabilitation, down payment assistance, energy efficiency improvements, homeless prevention, and rapid re-housing opportunities, as well as essential public services for the low-income community.

The Stanislaus Urban County does not use CDBG funds directly for housing development and services; instead HOME, NSP, CalHome, and ESG funds are used to assist in accomplishing our housing goals. For example during this last fiscal year, a total of five clients with special needs were assisted in obtaining housing through the ESG rental assistances programs. These programs have also had an impact on the local workforce and economy as they have created job opportunities for those in the construction, real estate, and social service industries.

A total of 160 individuals were assisted with ESG funds in finding affordable rental housing and 14 individuals were assisted with NSP funds. Due to a lack of eligible applicants, the County was unable to assist any households with HOME funds. The City of Turlock is the lead agency for the HOME Consortium and manages the planning, distribution, reporting, and monitoring of HOME funded programs and projects. They use a formula method of fund allocation based on the percentage of population below the poverty level and the percentage of population in each participating jurisdiction.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

In order to better serve the homeless population, outreach is strongly encouraged to service providers funded through the CDBG Public Services and ESG programs. The Stanislaus Urban County awarded grants to non-profit homeless service providers that among other services, provided education and outreach to the general public, homeless population, and public agencies. The Stanislaus Urban County is supportive of both CDBG and ESG funded agencies to participate in the Focus on Prevention regional efforts that includes coordinated outreach and engagement efforts to the homeless population. Stanislaus Urban County staff is involved in the development and planning of the local CoC's outreach and engagement efforts to identify needs and gaps in services for the homeless. A total of 1,260 individuals were sheltered through ESG funded programs and 160 individuals obtained housing in the ESG program. All Stanislaus Urban County ESG funded agencies maintain client information in the HMIS system and track the progress of the clients while in the programs. Progress is difficult to access if the clients, once out of the programs, have maintained their housing since follow up by agencies is not available due to lack of funding.

**Addressing the emergency shelter and transitional housing needs of homeless persons.**

The Stanislaus Urban County partnered with: the We Care Program, the Children's Crisis Center, Community Housing and Shelter Services (CHSS), and Family Promise to address emergency and transitional housing needs of homeless individuals and families. A number of these agency's clients subsequently received rapid re-housing assistance and became stably housed.

Stanislaus County has been working in collaboration with the local CoC for over 20 years to improve services for the homeless and those at risk of homelessness. This collaborative is comprised of: the Housing Authority of the County of Stanislaus (HACS), the City of Turlock, the City of Modesto, the County's Behavioral Health and Recovery Services, the Community Services Agency, shelter providers, housing and housing counseling services providers, faith-based organizations, and over a dozen housing and supportive service providers.

The Homeless Management Information System (HMIS) Sub-committee, of the CoC, has worked diligently throughout the fiscal year to improve the data quality of the current HMIS system. Through ESG funding from Stanislaus County, Community Housing and Shelter Services has committed to have non-HUD funded homeless service providers client information entered into the HMIS system. These funds are provided as match funding for the City of Modesto, that serves as the Collaborative Applicant and as the administrator of the HMIS system to apply for CoC funding. This data allows the CoC's homeless data collection to be a much more valuable tool for tracking individuals patterns into and out of homelessness. Improving data quality will allow funding to be prioritized based on trends of homeless populations within Stanislaus County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Representatives from Behavioral Health and Recovery Services (BHRS) and the Community Services Agency (CSA) regularly attend the monthly CSoc meetings and are active participants in program planning for homeless funding utilization throughout Stanislaus County. The Health Services Agency (HSA) was contacted about health care reform legislation, some of which encourages incorporating rental assistance and case management into discharge planning. Because Stanislaus County does not have a public hospital, private hospitals will ultimately need to be consulted in the future as to which health care reform measures they will be implementing. The CoC collaborates with the County Sheriff's Office and the Probation Department to discuss services available for recently discharged parolees to help prevent homelessness among that population.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The Stanislaus Urban County partnered with CHSS, Family Promise, and the We Care Program in efforts to help homeless individuals and families make a transition to permanent housing and independent living. With the use of ESG grant funds, both the chronically homeless populations and temporarily homeless households were provided the opportunity to be placed into permanent housing. While enrolled in these programs, case managers work with each household to set goals and work on a housing action plan in order to identify and connect with any needed services such as: Temporary Assistance for Needy Families (TANF), Food Stamps, Veteran's Benefits, future employment opportunities, etc. Throughout Fiscal Year 2018-2019, ESG homeless prevention and rapid re-housing funds placed 134 homeless individuals into permanent housing. At the end of the fiscal year, 84 of those individuals were stably housed.

Family Promise and the We Care Program also utilized ESG funds to provide emergency and transitional shelter to homeless individuals and households. Clients that showed progress and motivation toward self-sufficiency receive extended case management in conjunction with Rapid Re-Housing assistance funds to assist in the placement of job and permanent housing placement.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing.**

The Housing Authority of the County of Stanislaus (HACS) and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The Stanislaus Urban County actively partners with HACS and the CoC in all activities related to improving public housing and resident initiatives. If an opportunity arises, the Stanislaus Urban County provides

resources such as: in-kind match, technical assistance, and referrals to CDBG and ESG funded programs to the residents in public housing.

The HACS is the largest property manager of multi-family and single household public housing units for the lower income population of Stanislaus County. The HACS is committed to provide decent affordable housing to its residents and in doing so; the HACS keeps public housing units in favorable conditions so that its residents have a safe and healthy living environment.

The Housing Authority of the County of Stanislaus currently has 4,838 vouchers allocated for Stanislaus County. Within the 4,600 vouchers, 154 are Veterans Affairs Supportive Housing (VASH) specifically for homeless veterans, 270 vouchers specifically for reunifying families with children removed from the home, and referred through the local child welfare agency who are homeless or living in substandard housing, 380 are project based vouchers, and 11 are project based vouchers for a senior complex in the City of Patterson.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

The Stanislaus Regional Housing Authority has a Resident Advisory Board which is comprised of Public Housing Authority (PHA) and Voucher program participants. Any time there are substantial policy changes (such as prioritization of the wait list, program termination changes, areas where there is flexibility in establishing program guidelines), this board must be notified and given an opportunity to respond by either supporting and/or rejecting policy changes. Then this information goes to the Housing Authority Board of Commissioners (BOC) for consideration of whether to support or reject. In addition, the HACS is required to have program participants sit on their BOC per regulations.

In addition, the Stanislaus Urban County works with the HACS to provide homeownership opportunities through referrals to homeownership programs, budgeting classes, and credit courses. Down Payment Assistance Programs are also explained and offered to eligible residents.

### **Actions taken to provide assistance to troubled PHAs.**

The Stanislaus Urban County has no PHAs that are troubled and/or that have requested assistance.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Stanislaus County does not have public policies that serve as barriers to affordable housing, conversely, the County is committed to the pursuit of developing affordable housing for residents of all income groups. The County's commitment is evident by its continued efforts to install and/or improve infrastructure in existing unincorporated communities, to rehabilitate housing owned or occupied by lower-income households, and to help lower-income families purchase homes. The County facilitates second units, mobile homes, and farmworker housing. Duplexes may be allowed on corner lots in R-A

and R-1 zones and on any lot in other residential zones. Mobile homes and second dwelling units are allowed in any residential zone. Stanislaus County Development Standards do not contain any unduly restrictive provisions. Building height, setbacks, lot areas, and parking are generally within the range of other similar sized jurisdictions in the state. Stanislaus County does not have any established caps on building permits or residential development. In general, the County does not consider its zoning and development standards to be a constraint to development because they represent minimum standards necessary to protect the public health, ensure compatibility between adjacent land uses, and maintain and enhance the livability of Stanislaus County. In addition, there is the opportunity to modify such standards through the use of Planned Development (P-D) zoning.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Stanislaus Urban County tries to identify which needs are being underserved through community and program engagement. An emphasis on prevention-focused proposals for the Community Development Block Grant and Emergency Solutions Grants (ESG) programs continued as an effort to support the County's Focus on Prevention Initiative. The scoring criteria and guidelines include an emphasis on prevention-focused proposals.

For Fiscal Year 2018-2019, a total of \$239,053 in CDBG Public Services Grant funds were allocated based on a competitive grant process to which public service providers had the opportunity to apply for grants up to \$20,000. A total of 12 grants were awarded to non-profits to provide services such as: food assistance, emergency shelter, counseling, utility assistance, and tutoring to underserved areas and individuals.

During the Fiscal Year 2018-2019, the Stanislaus Urban County was awarded \$195,964 from the Emergency Solutions Grants program. Funds were set aside to allow non-profits and service providers to apply through a competitive grant process for ESG grants. Funds must be utilized to assist eligible Stanislaus Urban County residents within the framework of HUD approved ESG activities. Three emergency homeless shelter facilities, two homeless prevention and rapid re-housing assistance providers, received funds during the fiscal year to provide ESG services throughout the Stanislaus Urban County.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County's Health Services Agency works from referrals from schools and other agencies to test for lead-based paint hazards. During the Fiscal Year 2018-2019, approximately 47 homes were tested and 19 were found to have contamination. If a housing unit is found to have lead based paint, the abatement process and consequences of living in a home that is contaminated, is explained to the residents. The Stanislaus Urban County members provide Lead-Based Paint information to all residents that participate in the down payment assistance and housing rehabilitation programs. If, during a housing rehabilitation, a housing unit is found to have any lead-based paint issues, information on the dangers of lead-based paint are provided to both the landlord and lead abatement is conducted. Every effort is made to provide a safe and healthy housing opportunity for clients participating in Stanislaus Urban County funded housing assistance programs.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

To reduce the number of persons living under the poverty level, the Stanislaus Urban County has continued its partnership with the CoC in support of activities, such as the annual Homeless Point In Time Count and applications for HUD's Super CoC NOFA funding opportunities, to offset the need for homeless shelter and services within the community. As well as, provide a portion of CDBG and ESG funding through a competitive process to eligible non-profits that have a proven track record of assisting the homeless on their path towards employment and permanent housing.

On March 30, 2016, the California Department of Housing and Community Development (HCD) approved the designation of Stanislaus County as an Administrative Entity (AE) for the State's ESG program in Stanislaus County and awarded \$583,175 in CA ESG program funds to be administered in Fiscal Year 2018-2019. Stanislaus County was re-designated as the AE on March 14, 2019 and was awarded \$289,501 to be administered in Fiscal Year 2019-2020. For Stanislaus County, the Service Area consists of the entire unincorporated area and all nine cities. The County worked with the CoC and local service providers to identify gaps in services and community needs. In Fiscal Year 2018-2019, three agencies were awarded grant funds to provide emergency shelter and Rapid Re-Housing programs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

One of the strategies of the Con Plan is to take actions to overcome any gaps that may exist in the institutional structures and enhance coordination within Stanislaus County's network of public service providers as well as other public agencies that deliver essential public and social services.

For instance, during the program's monitoring reviews, agency-to-agency referrals are reviewed to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services within the community. Thus, the development of the Stanislaus Homeless Management Information System (HMIS) also has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from the streets towards permanent housing. Formal approval for agency-to-agency referral information via the HMIS system has been approved through the CoC's HMIS/ESG Sub-committee.

The CoC has been reorganizing its organizational structure and is emerging as a Community System of Care (CSoc), a strong network of service providers, consumers and government agencies that identify where gaps exist and how they can be best addressed. As a result of the Focus on Prevention Initiative, the CSoc is improving coordination among service providers and has gained a solid base of community support. During this last program year, County staff in collaboration with the CSoc continued working on further developing a Coordinated Entry System (CES) and began a phased implementation plan for service providers to further engage service providers. The main goal of the CES is to have it assist service providers to track and better respond to the needs of individuals that seek services. To date, only a limited number of service providers utilize the HMIS system's coordinated entry system component to track clients and report program accomplishments.

Another network is the Stanislaus County Mental Health Services Act (MHSA) Stakeholder Steering Committee collaborative whose purpose is to expand and develop innovative, integrated services for children, adults, and older adults. California's voters passed MHSA in November 2004.

Building the capacity of local non-profits continues to be an important issue for the Stanislaus Urban County and other entitlement cities. The Stanislaus Urban County also has an excellent working relationship with both the cities of Turlock and Modesto, which are separate CDBG entitlement jurisdictions, to strategically prioritize projects and programs more efficiently and effectively for the region. Stanislaus County has partnered with both the cities of Modesto and Turlock to provide technical assistance and trainings to local service providers in the areas of: client screening, HMIS data collection, and basic case management requirements. During Fiscal Year 2018-2019, the Stanislaus Urban County continued to: a) effectively strategize to fill-in institutional gaps; b) continue to work and build cooperatively and collaboratively; c) provide technical assistance to the non-profit community; and, d) provided seed funds via the public service cycle to expand their capacity to provide a greater variety of housing related services for the population they directly serve.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Stanislaus Urban County recognizes it cannot work alone in achieving the goals outlined in the Con Plan. Therefore, the Stanislaus Urban County is a member of and participates with various collaboratives throughout the County. The Stanislaus Urban County participates in the following community groups in order to better serve and coordinate the needs of the community:

#### **Airport Neighborhood Collaborative**

Stanislaus County is a member of the Airport Neighborhood Collaborative. Created by community organizers and residents, the Airport Neighborhood Collaborative is a monthly forum for: local agencies, elected officials, non-governmental organizations, and non-profits to share resources and work towards the common goal of making the Airport Neighborhood community a safe and healthier community. The Collaborative allows organizational stakeholders, both public and private, to coordinate and potentially leverage resources to more effectively deliver their respective services to residents.

#### **Turlock Community Collaborative**

Stanislaus County is a member of the Turlock Community Collaborative. This collaborative was formed initially to deal with homeless issues facing Turlock. A group of concerned community members, faith-based groups, and government agencies developed the collaborative to effectively deal with current and future issues concerning the homeless and the community.

#### **Community System of Care (CSOC)**

Stanislaus Urban County jurisdictions are members of the Community System of Care (CSOC), which is the local Continuum of Care (CoC). The CSOC consists of: homeless and public service providers, law enforcement, affordable housing developers, government agencies, and community advocates. This collaborative has developed a homeless and consumer survey that is distributed by member agencies on an annual basis for the homeless Point In Time Count. The information is then collected and shared among the agencies for efficient service delivery, as well as for purposes of resource identification and development. During Fiscal Year 2018-2019, County staff played a key role in improving the functionality of the countywide Homeless Management Information System (HMIS), including the Coordinated Entry System (CES) component. County staff provided assistance in updating the CES policies and procedures with the feedback and participation from stakeholders. The Planning and Community Development

Department, along with other County departments, work cooperatively with the City of Modesto, who serves as the CoC's Collaborative Applicant throughout the fiscal year to ensure the operation of a HMIS for the CSoC in order to meet HUD's mandate that all ESG program participants are part of, and actively enter the pertinent universal data elements into the HMIS. In addition to the monthly CSoC meetings, County staff serves on several subcommittees of the CSoC; such as: CoC Advisory, HMIS Governance, Grant Review, and ESG Sub-committees.

### **Housing Authority of the County of Stanislaus (HACS)**

The Housing Authority of the County of Stanislaus and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The County funds several programs such as the Housing Rehabilitation program and Emergency Sewer Lateral Connection program that HACS administers. HACS also serves on several housing and community development related committees for the County.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County contracts with Project Sentinel to provide fair housing services in the Stanislaus Urban County area. Project Sentinel assisted a total of 337 calls for fair housing information within the Stanislaus Urban County area in the last fiscal year. A total of 12 fair housing cases and 28 tenant/landlord cases were handled by the agency this year. Additionally, Project Sentinel fielded 60 fair housing information and referral calls, benefiting 147 residents. Project Sentinel conducted no fair housing tests within the Stanislaus Urban County in Fiscal Year 2018-2019.

### **Additional Actions Taken to Address Obstacles to Meeting Underserved Needs**

Some non-profits and community organizations may not be familiar with the HUD grant process or other funding resources that may be available to them. As a result, many organizations and non-profits have not used HUD funds and other types of financial assistance. Stanislaus County staff, and agencies familiar with HUD processes, work collaboratively, share program and funding information with others throughout the community to best meet the community's needs.

An annual Notice of Funding Availability (NOFA) is announced for the release of CDBG and ESG funds for the Public Service Grant cycle. The NOFA includes an announcement of a mandatory Grant Technical Workshop and timeline for the upcoming grant cycle. The NOFA is advertised in the local newspaper, The Modesto Bee, in English and Spanish. An e-mail is sent out to all past and current grantees and applicants that have applied in the last five years. County staff also announces the NOFA at the local CoC meeting, distributes a reminder, and e-mails the local CoC agencies a NOFA announcement. County staff coordinates with its Stanislaus Urban County members and has them distribute amongst their communities the NOFA announcement to service providers in their area to guarantee coverage in our outlining communities.

The County holds a Grant Technical Workshop to release the upcoming grant application and explains the grant requirements. County Staff is available via phone, in person, and by e-mail to answer questions at the workshop and throughout the grant application process. The County also requires grantees to attend a Grantee Technical Workshop prior to receiving their agreements. In the workshop, the policies,



procedures, program regulations, requirements, and obligations of the grant are explained. All grantees receive the information covered in the workshop via email and at the workshop.

Technical assistance is provided at every opportunity for staff to respond to inquiries and concerns. Reference, guidance, and support materials are provided upon request, either at the Planning and Community Development department office, or via the internet. The Stanislaus Urban County is constantly looking for ways to encourage public and private partnerships and joint ventures between non-profit and for-profit housing developers. The Focus on Prevention Initiative has assisted in identifying new potential partnerships in not only the area of homelessness, but also affordable housing development.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

### **Stanislaus Urban County Infrastructure Projects**

Stanislaus County staff reviews quarterly project progress reports, Request for Funds (RFF) reports, and Oracle budget printouts, which identify the total funds used by all jurisdictions during a given month. Stanislaus County staff verifies and cross-references the information on monthly departmental budget Oracle reports. On and off-site monitoring visits are also held quarterly by Stanislaus County staff for each jurisdiction to track expenditure of funds as well as to ensure compliance with applicable federal requirements such as labor standards enforcement (i.e., certified payroll and worker interviews), Section 3 requirements, and any other applicable federal requirements. Section 3 is a provisionary requirement of the Housing and Urban Development (HUD) Act of 1968 that is intended to ensure that when a public project utilizing HUD funds has a contracting opportunity, and if the awarded contractor requires additional workers or sub-contractors, the awarded contractor must give preference to qualified low- and very low-income persons or businesses residing in the project site's community for hiring consideration.

### **Stanislaus Urban County Public Services Grants Program**

Stanislaus County staff reviews quarterly CDBG statistical data, narratives, Requests for Funds (RFF) forms, and Oracle budget printouts which identify the total funds used/requested by each grantee during that reporting period. Stanislaus County staff verifies and cross-references the information on the quarterly budget activity reports with the IDIS system and data tables. Quarterly monitoring visits are also scheduled by Stanislaus County program staff for each grantee to ensure appropriate expenditure of funds. Non-profits that reach a certain performance threshold become eligible for bi-annual monitoring reviews in place of the quarterly visits.

### **Stanislaus Urban County Emergency Solutions Grants (ESG) Program**

Under the Emergency Solutions Grants (ESG) program, Stanislaus County staff reviews quarterly ESG statistical tables, narratives, RFF forms and budget printouts, which identify the total funds

used/requested by each grantee during that reporting period. In Fiscal Year 2018-2019, ESG funded agencies received training and continued submitting their program accomplishments through the HMIS system. Stanislaus County staff verifies and cross-references the information received on the quarterly budget Oracle reports and the IDIS system. Monitoring visits are also scheduled quarterly by Stanislaus County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process, invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed, 50% of the costs related to the project are reimbursed, as the remainder of the costs is paid by non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn ensures that dollar-to-dollar matching requirements are satisfied by paying the remainder of the expenses from non-ESG sources.

#### **Citizen Participation Plan. 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Stanislaus Urban County followed its citizen participation plan by releasing the Draft CAPER with a 15 day public review period that began August 21, 2019 and ended on September 4, 2019. A public hearing notice was published in both English and Spanish in The Modesto Bee on August 21, 2019, defining the CAPER review process and how persons, agencies, and interested groups may participate; as well as instructions on how to submit written comments. As part of the public review process, the Draft CAPER was distributed to the Stanislaus Community System of Care Collaborative (also known as the Continuum of Care).

The Draft CAPER was made available for public review and input, via the County's Planning and Community Development Department website and copies of the Draft CAPER were made available for review at the Planning Departments of all the Stanislaus Urban County participants and the Stanislaus County Modesto library branch. A final public hearing to consider approval of the CAPER will be held September 24, 2019, before the Stanislaus County Board of Supervisors.

#### **CR-45 - CDBG 91.520(c)**

##### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the Stanislaus Urban County's program objectives occurred during Fiscal Year 2018-2019.

##### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	STANISLAUS COUNTY
Organizational DUNS Number	073136772
EIN/TIN Number	946000540
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Turlock/Modesto/Stanislaus County CoC

##### ESG Contact Name

Prefix	Ms.
First Name	Angela
Middle Name	-
Last Name	Freitas
Suffix	-
Title	Planning and Community Development Director

##### ESG Contact Address

Street Address 1	1010 10th Street
Street Address 2	Suite 3400
City	Modesto
State	CA
ZIP Code	95354
Phone Number	209-525-6330
Extension	-
Fax Number	209-525-5911
Email Address	Angela@stancounty.com

##### ESG Secondary Contact

Prefix	Mrs.
First Name	Ana
Last Name	San Nicolas
Suffix	-
Title	Program Manager
Phone Number	209-525-6330
Extension	-
Email Address	Sannicolasa@stancounty.com

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018  
Program Year End Date 06/30/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

#### Fiscal Year 2018 ESG FUNDS

**Subrecipient or Contractor Name:** STANISLAUS COUNTY-Administration  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-0859  
**DUNS Number:** 073136772  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** \$14,697.30

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$14,500

**Subrecipient or Contractor Name:** WE CARE PROGRAM -TURLOCK-Shelter  
**City:** Turlock  
**State:** CA  
**Zip Code:** 95380-5413  
**DUNS Number:** 179569772  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$30,000

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES-Homeless Prevention and Rapid Re-Housing  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$46,600

**Subrecipient or Contractor Name:** FAMILY PROMISE OF GREATER MODESTO- Homeless Prevention, Rapid Re-Housing and Shelter  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95358-9803  
**DUNS Number:** 023267225  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$90,166.70

#### **Reporting Period**

<b>Program Year Start Date</b>	07/01/2017
<b>Program Year End Date</b>	06/30/2019

#### **Fiscal Year 2017 ESG FUNDS - Year 2 Carry-Over**

**\*Starting Balance as of July 1, 2017 for grant awarded in Fiscal Year 2017.**

**Subrecipient or Contractor Name:** STANISLAUS COUNTY-Administration  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-0859  
**DUNS Number:** 073136772  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**\*ESG Subgrant or Contract Award Amount:** \$27,415.52

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES-HMIS Data Collection  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**\*ESG Subgrant or Contract Award Amount:** \$37,554.64

**Subrecipient or Contractor Name:** COMMUNITY HOUSING AND SHELTER SERVICES- Homeless Prevention and Rapid Re-Housing  
**City:** Modesto  
**State:** CA  
**Zip Code:** 95354-3436  
**DUNS Number:** 835658782  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**\*ESG Subgrant or Contract Award Amount:** \$81,233.14

**Subrecipient or Contractor Name:** FAMILY PROMISE OF GREATER MODESTO- Homeless Prevention, Rapid Re-Housing and Shelter

**City:** Modesto

**State:** CA

**Zip Code:** 95358-9803

**DUNS Number:** 023267225

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**\*ESG Subgrant or Contract Award Amount:** \$141,367.75

**Subrecipient or Contractor Name:** THE SALVATION ARMY-Shelter

**City:** Modesto

**State:** CA

**Zip Code:** 95354-2225

**DUNS Number:** 074629460

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**\*ESG Subgrant or Contract Award Amount:** \$46,271.95

**Subrecipient or Contractor Name:** WE CARE PROGRAM -TURLOCK- Shelter

**City:** Turlock

**State:** CA

**Zip Code:** 95380-5413

**DUNS Number:** 179569772

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**\*ESG Subgrant or Contract Award Amount:** \$126,322.08

**Subrecipient or Contractor Name:** WE CARE PROGRAM -TURLOCK- Homeless Prevention and Rapid Re-Housing

**City:** Turlock

**State:** CA

**Zip Code:** 95380-5413

**DUNS Number:** 179569772

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**\*ESG Subgrant or Contract Award Amount:** \$74,771.52

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention activities.

Number of Persons in Households	Total
Adults	45
Children	41
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>71</b>

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing activities

Number of Persons in Households	Total
Adults	45
Children	29
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>74</b>

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,215
Children	45
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,260</b>

Table 10 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 11 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,305
Children	115
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,420</b>

Table 12 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for all activities

Gender	Total
Male	936
Female	367
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,305</b>

Table 13 – Gender Information

#### 6. Age—Complete for all activities

Age	Total
Under 18	115
18-24	93
25-61	1,058
62 and Over	154
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,420</b>

Table 14 – Age Information



## 7. Special Populations Served—Complete for all activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	138	1	3	134
Victims of Domestic Violence	63	2	7	54
Elderly	154	1	7	146
HIV/AIDS	5	0	0	4
Chronically Homeless	446	0	8	438
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	462	6	16	440
Chronic Substance Abuse	296	0	3	293
Other Disability	617	21	27	569

Table 15 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	67,160
Total Number of bed-nights provided	63,145
Capacity Utilization	94%

Table 16 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Stanislaus County developed and utilizes a CDBG and ESG program Desk Guide for sub-grantees. This guide was updated in June of 2017, in consultation with the local CoC, in order to incorporate additional requirements for State ESG funds that Stanislaus County began receiving during Fiscal Year 2016-2017. Under the CDBG and ESG program, County staff tracks grantee's progress in fulfilling its goals and objectives set forth in the Con Plan measured with established guidelines to assure that the program remains on task. Tracked data is entered into the IDIS system to measure the progression towards accomplishment of program goals and objectives set forth in the Con Plan. If this information reviewed on a semiannual basis reflects the accomplishments set forth in the Con Plan, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made,

and notification sent to the respective sub-recipients to be made aware of their need to meet certain milestones and timeliness requirements to ensure receipt of expected funds for their respective programs. The coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each and every program funded with CDBG and ESG funds.

Stanislaus County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms, and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Stanislaus County staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by Stanislaus County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process invoices and accompanying receipts are reviewed for reimbursement eligibility. Once eligibility is confirmed, 50% of the costs related to the project are reimbursed, as the remainder of the costs is paid by a non-ESG match funding sources (i.e., local unrestricted donations). In this manner, the subrecipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG expenditures for Homelessness Prevention

ESG Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$17,829	\$3,319	\$46,652.17
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance (Utilities, CR, Deposits)	0	11,420	3,264.94
Expenditures for Housing Relocation & Stabilization Services – Services (CM, Inspections, Admin, etc.)	14,868	28	41,084.66
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>\$32,697</b>	<b>\$14,767</b>	<b>\$91,001.77</b>

Table 17 – ESG Expenditures for Homelessness Prevention

### 11b. ESG Expenditures for Rapid Re-Housing

Expenditures for Rental Assistance	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$21,365	\$30,894	\$65,766.89
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance (Utilities, CR, Deposits)	16,385	3,611	15,932.79
Expenditures for Housing Relocation & Stabilization Services – Services (CM, Inspections, Admin, etc.)	9,515	9,904	29,039.07
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>\$47,265</b>	<b>\$44,409</b>	<b>\$110,738.75</b>

Table 18 – ESG Expenditures for Rapid Re-Housing

### 11c. ESG expenditures for Emergency Shelter

ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	\$53,639	\$10,928	\$45,467.49
Operations	35,091	124,661	169,636.82
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>\$88,730</b>	<b>\$135,589</b>	<b>\$215,104.31</b>

Table 19 – ESG Expenditures for Emergency Shelter

### 11d. Other grant expenditures

Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
HMIS			\$0 (FY18 Funds)
	\$14,837	\$19,850.66	\$20,428.22 (FY17 Funds)
Administration			1,732.54 (FY18 Funds)
	14,837	29,989.78	27,415.52 (FY17 Funds)
Street Outreach	0	0	0

Table 20 - Other Grant Expenditures

**11e. Total ESG grant funds**

Total ESG Funds Expended	2016	2017	2018
			\$41,274.60 (FY18 Funds)
	\$197,798.44	\$230,467.40	\$464,747.11 (FY17 Funds)

Table 21 – Total ESG Funds Expended

**11f. Match source**

Match Source	2016	2017	2018
Other Non-ESG HUD Funds	\$32,670	\$0	210,406.18
Other Federal Funds	68,000	0	10,000
State Government	0	0	0
Local Government	0	30,000	
Private Funds	796,000	160,936	481,993.16
Other (includes In-Kind)	152,515	82,196	124,545.78
Fees	0	0	0
Program Income	6,500	22,240	10,425.69
<b>Total Match Amount</b>	<b>\$1,055,685</b>	<b>\$295,372</b>	<b>\$837,370.81</b>

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
			\$39,542.06 (FY18 Funds)
	\$182,961.44	\$200,477.62	437,331.59 (FY17 Funds)

Table 23 - Total Amount of Funds Expended on ESG Activities