



BEHAVIORAL HEALTH AND RECOVERY SERVICES

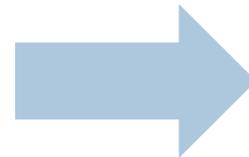
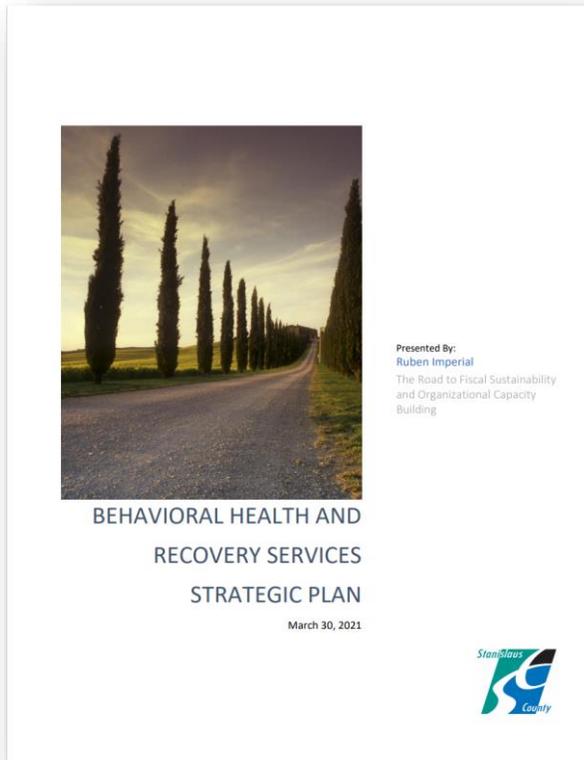
Behavioral Health Equity Committee Meeting

Monday, April 11, 2022

Strategic Plan

Results-based Accountability Framework

Priority Population • Core Treatment
Compliance • Efficiencies • Fiscal Sustainability



Strategy: Core Treatment Model

Priority Population • Performance Measures • Treatment Services
Alignment of fiscal, administrative, and clinical resources

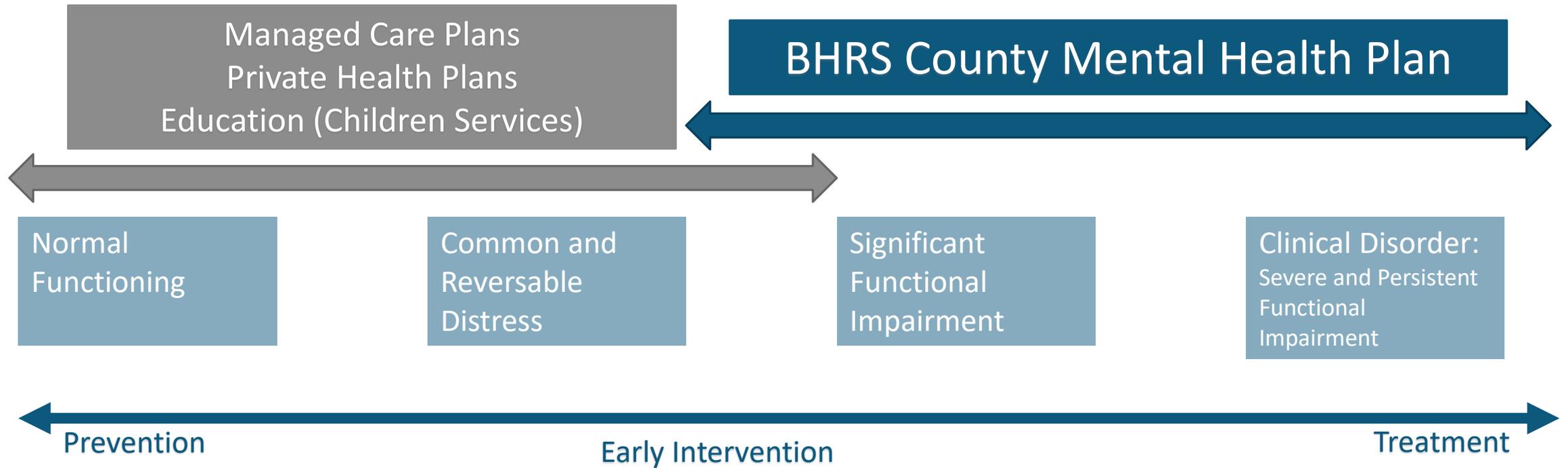
Population	Adults/Children with SMI/SED with functional impairment		
Performance Measure "Better Off"	Increase functioning / Decreased impairment As measured by the LOCUS/CANS/DCR/Perception Surveys		
Core Treatment Model Strategies to Increase Functioning & Decrease Impairment	Treatment Services	Providers	Clinical Standards • Evidence Based Practice • Cultural Competency • Network Adequacy Standards • Provider Clinical Skill & Knowledge
	Medication Services Medication prescription, administration, and monitoring.	Psychiatrist Registered Nurse Other prescribers	
	Mental Health Clinical Services • Assessment* • Crisis Prevention/Intervention • 1:1 & Group Clinical Intervention • Psychosocial Rehabilitation • Care & Services Coordination	Mental Health Clinicians* Behavioral Health Specialist Clinical Service Technicians	
	Family, Peer and Community Support	Behavioral Health Specialist Behavioral Health Advocate Clinical Service Technician Community Clerical Aid	
Performance Measures "How well we provide services"	Client & Provider Engagement / Access to Services / Medi-Cal Key Indicators / Provider Clinical Skill / Appropriate Level of Care Placement & Interventions		

Strategic Initiatives

Identified in the Strategic Plan

- Mobile Crisis Response Plan
- Crisis and Support Line
- Shelter & Housing
- Residential Treatment
- Continuum of Care Development/CalAIM

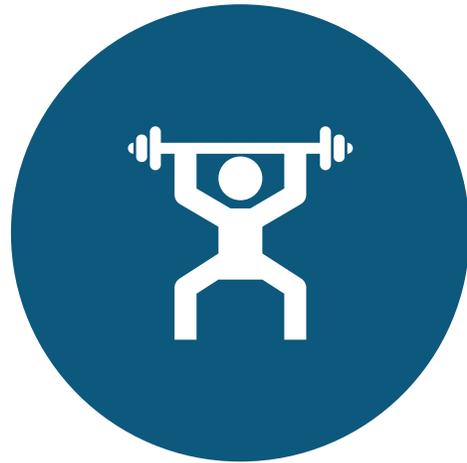
Mental Health Continuum of Care



Core Treatment Model

Population	Adults/Children with SMI/SED with functional impairment		
Performance Measure <i>“Better Off”</i>	Increase functioning / Decreased impairment <i>As measured by the LOCUS/CANS/DCR/Perception Surveys</i>		
Core Treatment Model <i>Strategies to Increase Functioning & Decrease Impairment</i>	Treatment Services	Providers	Clinical Standards
	Medication Services Medication prescription, administration, and monitoring.	Psychiatrist Registered Nurse Other prescribers	<ul style="list-style-type: none"> Evidence Based Practice Cultural Competency Network Adequacy Standards Provider Clinical Skill & Knowledge
	Mental Health Clinical Services <ul style="list-style-type: none"> Assessment* Crisis Prevention/Intervention 1:1 & Group Clinical Intervention <i>Psychosocial Rehabilitation</i> Care & Services Coordination 	Mental Health Clinicians* Behavioral Health Specialist Clinical Service Technicians	
Family, Peer and Community Support	Behavioral Health Specialist Behavioral Health Advocate Clinical Service Technician Community Clerical Aid		
Performance Measures <i>“How well we provide services”</i>	Client & Provider Engagement / Access to Services / Medi-Cal Key Indicators / Provider Clinical Skill / Appropriate Level of Care Placement & Interventions		

Invest in Strategic Initiatives



STRENGTHEN CORE TREATMENT
MODEL



BUILD ADMINISTRATIVE
INFRASTRUCTURE & CAPABILITIES

Core Treatment Model Capacity Building

1

Workforce
Development and
Training

2

Ensuring Availability
of Quality Outpatient
Treatment

3

Ensuring Availability
of Quality Adult
Behavioral Health
Residential Care

4

Ensuring Timely
Access to Services

5

Strengthening
Children's Crisis
Continuum of Care

6

Expanding Mobile
Crisis Response

Build Administrative Infrastructure and Capabilities

Grant/Funding Opportunities

Recruitment Efforts

Addressing Aging Facilities

Regulatory Changes

Documentation Redesign

New Electronic Health Record Implementation

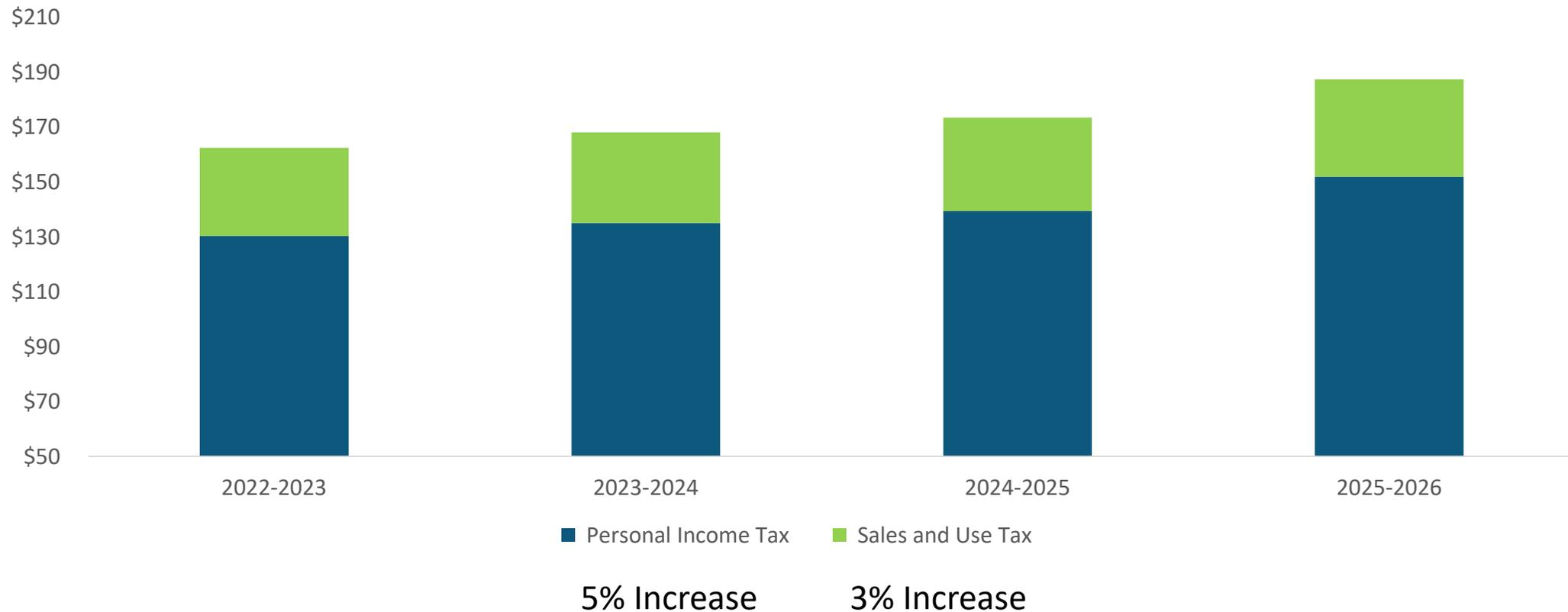
Payment Reform

Technology

FY 2022-2023 Proposed Budget

Governor's Proposed Budget FY 2022-2023 Economic Forecast

Long-Term Revenue Forecast (Dollars in Billions)



Risk Factors and Mitigation Plans



COVID-19



Supply Chain



Inflation



Stock Market
Volatility



Lack of Affordable
Housing

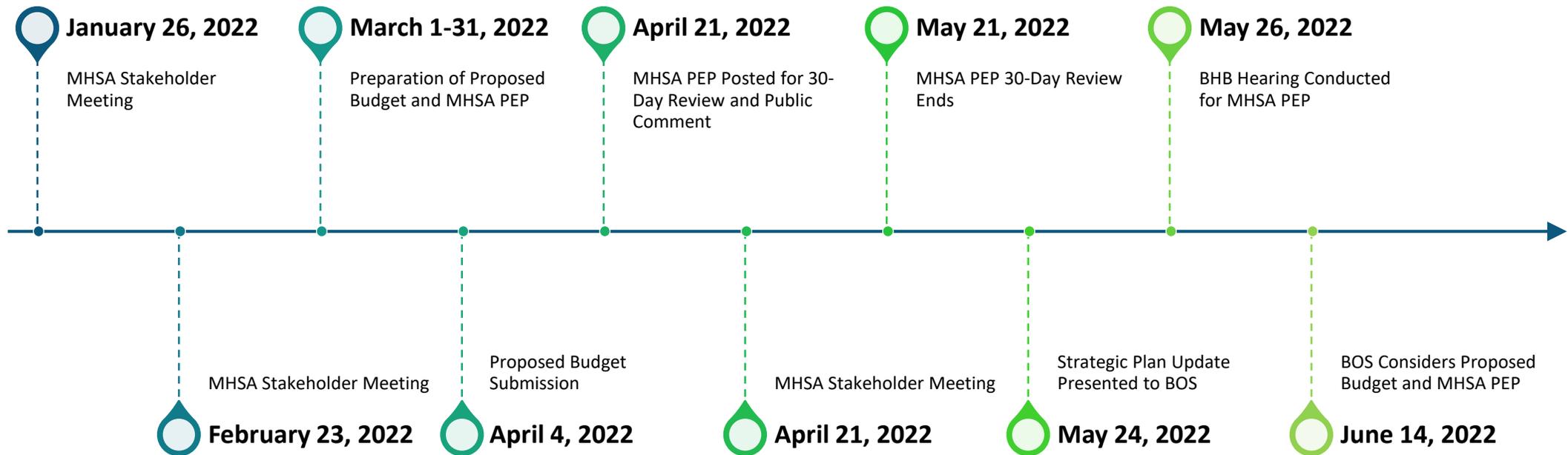
Establish Strategic Reserves



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Focus on One-Time Spending

FY 2022-2023 Strategic Plan Timeline



Questions?
