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# STANISLAUS COUNTY

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**Public Facilities Fees**

**Annual Report**

**For the Year Ended June 30, 2021**

**Stanislaus County  
Public Facilities Fees  
Annual Report for Year Ended June 30, 2021**

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**Stanislaus County  
Public Facilities Fees  
Annual Report for Year Ended June 30, 2021**

**Board of Supervisors  
As of June 30, 2021**

District 1	Buck Condit
District 2	Vito Chiesa
District 3	Terry Withrow
District 4	Mani Grewal
District 5	Chance Condit

**Public Facilities Fees Committee  
As of June 30, 2021**

Auditor-Controller's Office	Christopher Barnes
Chief Executive Office	Tera Chumley
County Counsel	Todd James
General Services Agency (Capital Facilities)	Andy Johnson
Planning and Community Development	Kristin Doud
Planning and Community Development (Building Division)	Denny Ferreira (chair)
Public Works	David Leamon

**Stanislaus County  
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In 1987 California adopted the Mitigation Fee Act which allowed local governments to collect impact fees related to construction and provided the requirements for establishing, collecting, and reporting of impact fees. The Mitigation Fee Act is part of the California Government Code Sections 66000 through 66008.

On December 19, 1989, the Board of Supervisors adopted Resolution No. 89-1724, which established a public facilities fee program for development in Stanislaus County. Public Facilities Fees (PFF) are collected on building permits for new developments in the County and are expended only for purposes specifically identified in the County's PFF program. PFF are collected to ensure that new development pays the capital costs associated with growth. Government Code Section 66006 requires an annual report of the PFF funds.

The Board authorizes the use of collected PFF once a clear need is established. Per Government Code Section 66001(d), funds which have accumulated for a period of five years or longer must be identified for a specific purpose.

**Program History**

Below is a chart detailing the changes to the PFF program since the program was adopted by the Board. Two changes were made to the PFF program in the Fiscal Year Ended June 30, 2021.

<b>Update</b>	<b>Board Approval Date</b>	<b>Effective Date</b>
PFF Program Established	December 19, 1989	December 30, 1989
Inflationary Update	July 20, 1993	July 20, 1993
Program Update	February 4, 2003	April 1, 2003
Inflationary Update	December 14, 2004	February 14, 2005
Program Update (Excluding Regional Transportation Impact Fee (RTIF))	March 30, 2010	May 31, 2010
RTIF Update	July 20, 2010	September 30, 2010
Inflationary Update	August 19, 2014	October 18, 2014
Comprehensive Update	May 1, 2018	June 30, 2018
Accessory Dwelling Unit (ADU) Update	April 2, 2019	June 1, 2019
RTIF Update and Fees for Crows Landing Industrial Business Park	August 11, 2020	October 10, 2020
ADU Update	May 11, 2021	July 10, 2021

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On August 11, 2020 the Board approved an update to the Regional Transportation Impact Fee (RTIF) program which updated the project list associated with the RTIF and adjusted RTIF across land use type. Additionally, fees were established for development within the Crows Landing Industrial Business Park (CLIBP) to fund the needed infrastructure improvements to the CLIBP.

On May 11, 2021 the Board approved an update to fees to Accessory Dwelling Units (ADU) in order to bring the County into compliance with State requirements.

**Fiscal Year 2020-2021 Program Activity**

For Fiscal Year 2020-2021 the PFF program deferred the collection of fees on 89 construction projects until the time of occupancy. This amounted to \$1,701,199 in deferred fees. In addition, the PFF Committee received a request for deferral of impact fees on construction of a commercial property. The PFF Committee agreed to establish an installment payment plan and deferred the collection of \$63,210 in fees. The deferred fees are to be repaid annually in payments of \$15,803 each ending December 2024. A \$150 collection fee is to be included in addition to each payment.

**Fiscal Year 2020-2021 Financial Activity Summary**

The PFF program is an important component of funding growth-related capital improvements within Stanislaus County. Fees collected in Fiscal Year 2020-2021 were \$8.6 million a 36% increase compared with prior fiscal year. Fees are collected based on the schedule in effect at the time the development agreement was drafted.

Fiscal Year 2020-2021 disbursements were \$7.7 million, a 40% decrease compared to prior fiscal year due to the completion of several road projects and the Jail Intake and Release Project in the prior year. Of the \$7.7 million, 95%, or \$7.3 million, were spent on various road and bridge projects. Detail of the disbursements including the various projects and amounts funded by PFF is outlined in the PFF Distributions Report section.

An administrative charge is calculated as part of the fee and is available to offset the costs of administering the program. Prior to 2010, the administrative charge was 2.5% of PFF collected. From 2010 through June 30, 2018 the administrative charge was set at 1%. Effective June 30, 2018, the administrative charge is set at 2%. The administrative fees collected for Fiscal Year 2020-2021 were \$169,293, a 41% increase compared to prior fiscal year. Funds withdrawn for administering the PFF program during Fiscal Year 2020-2021 were \$175,747, a 154% increase due to the RTIF fee update in Fiscal Year 2020-2021. The administrative fee distributions are displayed in the PFF Distributions Report section.

**Stanislaus County  
Public Facilities Fees  
Annual Report for Year Ended June 30, 2021**

The accumulated five-year excess amount as of June 30, 2021 is \$15,432,824, a 22% increase compared to June 30, 2020. The accumulated five-year excess is the amount of fees collected as of June 30, 2016 and undistributed as of June 30, 2021. The County uses a first in first out method to calculate the accumulated five-year excess which means that the County assumes that funds that are received first are distributed first. Per Government code section 66001(d) the County is required to identify the purpose to which the accumulated five-year excess amount is to be used. A plan for the use of the accumulated five-year excess as well as total estimated project costs and estimated project start dates can be found on the Public Facilities Fees Plan for Accumulated Funds section of this report.

**Additional Notes**

Planned Development Fees are collected as part of planned development agreements in specified areas within the County. While Planned Development Fees are not part of the County's PFF program, Planned Development Fees are still subject to reporting under the Mitigation Fee act and are included in the PFF annual report to consolidate reporting requirements.

California Government Code Section 66002 states that local agencies that have developed a fee program may adopt a Capital Improvement Plan (CIP) indicating the approximate location, size, and timing of projects, plus an estimate for the cost of all facilities or improvements to be financed by fees. The County produces a CIP every two years to establish an updated list of the County's long-range capital improvement projects.

The County's most recent CIP can be found on the County's website at [www.stancounty.com/capitalprojects](http://www.stancounty.com/capitalprojects).

**Stanislaus County  
Public Facilities Fees Reporting Requirements  
Annual Report for Year Ended June 30, 2021**

**GOVERNMENT CODE SECTION 66006(b)**

- A. Brief description of the type of fee in the account or fund.

See Summary of Impact Fees and List of Impact Fees and Purpose of Fee.

- B. The amount of the fee.

See Summary of Impact Fees.

- C. The beginning and ending balance of the account or fund.

See PFF Cash Balances and Activities Report.

- D. The amount of fees collected and the interest earned.

See PFF Cash Balances and Activities Report.

- E. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

See PFF Distributions Report.

- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

See PFF Plan for Accumulated Funds.

- G. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

No loans have been issued using PFF funds.

- H. The amount of refunds made pursuant to the subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

See PFF Cash Balances and Activities Report.

**Stanislaus County  
Public Facilities Fees Reporting Requirements  
Annual Report for Year Ended June 30, 2021**

**GOVERNMENT CODE SECTION 66001(d)**

- A. Identify the purpose the fee is to be put.

See PFF Plan for Accumulated Funds, List of Impact Fees and Purpose of Fee, and 2020 Public Facility Fees Plan Update.

- B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

See Summary of Impact Fees and the 2020 Public Facility Fees Plan Update.

- C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements in paragraph (2) of subdivision (a).

See PFF Plan for Accumulated Funds.

- D. Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.

See PFF Plan for Accumulated Funds.

**STANISLAUS COUNTY**  
**Public Facilities Fees Department Contacts**  
as of November 05, 2021

Fund		Fee	Contact Person(s)	Title	Department
(1)	(2) (3)   (4)				
6400	2400	Regional Transportation Impact Fee (RTIF)	David Leamon Tracie Madison	Deputy Director Business Manager	Public Works Public Works
6401	2401	City/County Roads	David Leamon Tracie Madison	Deputy Director Business Manager	Public Works Public Works
6402	2402	Detention	Jeff Dirkse Brooke Freeman	Sheriff Business Manager	Sheriff Sheriff
6403	2403	Criminal Justice	Patrice Dietrich Angelica Ramos	Assistant Executive Officer Deputy Executive Officer	Chief Executive Office Chief Executive Office
6404	2404	Library	Sarah Dentan Curtis Lee	Librarian Business Manager	Library Library
6405	2405	Regional Parks	Jaclyn Dwyer Darlynn Haas	Director Administrative Manager	Parks & Recreation Parks & Recreation
6406	2406	Health	Mary Ann Lily Vijay Chand	Managing Director Chief Financial Officer	Health Services Agency Health Services Agency
6407		Outpatient	Mary Ann Lily Vijay Chand	Managing Director Chief Financial Officer	Health Services Agency Health Services Agency
	2407	Behavioral Health	Ruben Imperial Kara Anguiano Tina Jamison	Director Assistant Director Fiscal Manager	Behavioral Health & Recovery Services Behavioral Health & Recovery Services Behavioral Health & Recovery Services
6408	2408	Other Facilities	Patrice Dietrich Angelica Ramos	Assistant Executive Officer Deputy Executive Officer	Chief Executive Office Chief Executive Office
6409	2409	Administration Fees	Kashmir Gill Jian Ou-Yang	Auditor-Controller Assistant Auditor-Controller	Auditor-Controller Auditor-Controller
	2414	Animal Services	Annette Bedsworth Monica Aleman	Director Business Manager	Animal Services Animal Services
	2415	Information Technology	Paul Gibson Kathleen Rinehart	Director Business Accountant	Information Technology Central Information Technology Central
6410	2410	Sheriff	Jeff Dirkse Brooke Freeman	Sheriff Business Manager	Sheriff Sheriff
6411	2411	Fire Warden / Emergency Services	Jeff Dirkse Richard Murdock Brooke Freeman	Sheriff Fire Warden and Assistant Director Business Manager	Sheriff Office of Emergency Services Office of Emergency Services
6412	2412	Unincorporated- Admin Fees	Kashmir Gill Jian Ou-Yang	Auditor-Controller Assistant Auditor-Controller	Auditor-Controller Auditor-Controller
6413		Unincorporated- Other Facilities	Patrice Dietrich Angelica Ramos	Assistant Executive Officer Deputy Executive Officer	Chief Executive Office Chief Executive Office
	2413	Neighborhood Parks	Jaclyn Dwyer Darlynn Haas	Director Administrative Manager	Parks & Recreation Parks & Recreation
	2416	Crows Landing IBP Traffic Facilities	Raul Mendez Tera Chumley	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
	2417	Crows Landing IBP Water Facilities	Raul Mendez Tera Chumley	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
	2418	Crows Landing IBP Wastewater Facilities	Raul Mendez Tera Chumley	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
	2419	Crows Landing IBP Storm Drain Facilities	Raul Mendez Tera Chumley	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office

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- (1) Funds 6400-6413 refers to PFF Fee Schedule as of January 1990.  
(2) Funds 2400-2414 refers to PFF Fee Schedule as of April 2003.  
(3) Fund 2415 refers to PFF Fee Schedule as of July 2010.  
(4) Funds 2416-2419 refers to PFF Fee Schedule as of October 2020.

**STANISLAUS COUNTY**  
**Planned Development Areas Department Contacts**  
**as of November 05, 2021**

<b>Fund</b>	<b>Fee</b>	<b>Contact Person(s)</b>	<b>Title</b>	<b>Department</b>
1101 (1)	HWY 120/Dillwood Improvement Pirrone/Sisk TS/Roundabout Atlas Hwy 108/120 Keyes Interchange McHenry/Charity TS Salida Road Improvements	David Leamon Tracie Madison	Deputy Director Business Manager	Public Works Public Works
1814 (2)	Developer Fees CSA-10	Jaclyn Dwyer Darlynn Haas	Director Administrative Manager	Parks & Recreation Parks & Recreation

- (1) Developer agreements for Public Works Fees
- (2) Developer agreements for Parks

**STANISLAUS COUNTY  
SUMMARY OF IMPACT FEES**

**Development Impact Fee Summary - Unincorporated  
Effective October 10, 2020**

<b>Land Use</b>	<b>Animal Services</b>	<b>Behavioral Health</b>	<b>Criminal Justice</b>	<b>Detention</b>	<b>Emergency Services</b>	<b>Health</b>	<b>Library</b>	<b>Other County Facilities</b>	<b>Regional Parks</b>	<b>Neighborhood Parks<sup>1</sup></b>	<b>Sheriff<sup>1</sup></b>	<b>County-wide IT</b>	<b>Existing RTIF</b>	<b>Admin Charge</b>	<b>Total Fee</b>
<b><u>Residential (Per Dwelling Unit)</u></b>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 2,121	\$ 346	\$ 671	\$ 1,078	\$ 10	\$ 3,592	\$ 199	\$ 10,171
Multifamily / Mobile Home	77	60	87	710	10	230	228	1,381	225	437	702	6	2,404	131	6,688
Accessory Dwelling Unit	37	29	42	343	5	111	110	667	109	211	339	3	995	60	3,061
<b><u>Nonresidential (Per Thousand Square Feet)</u></b>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 594	N/A	N/A	\$ 301	\$ 3	\$ 4,237	\$ 112	\$ 5,718
<b>Industrial</b>															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 132	N/A	N/A	\$ 67	\$ 1	\$ 1,932	\$ 45	\$ 2,282
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	190	N/A	N/A	97	1	2,034	49	2,522
Distribution	N/A	3	5	39	1	13	N/A	77	N/A	N/A	39	-	1,326	30	1,533
Warehouse	N/A	2	2	19	0.40	6	N/A	37	N/A	N/A	19	-	774	17	876
<b>Commercial<sup>2</sup></b>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 2,407	\$ 71	\$ 3,627
Medium Retail	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	3,594	95	4,838
Shopping Center	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	3,323	89	4,561
Shopping Mall	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	2,034	64	3,247
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 780	\$ 39	\$ 1,968
Hospital	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	1,390	51	2,590
Nursing Home	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	509	33	1,691
<b><u>Special Cases<sup>3</sup></u></b>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8,538	\$ 171	\$ 8,709
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,238	165	8,403
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	847	17	864
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	635	13	648

<sup>1</sup> Charged only in unincorporated areas.

<sup>2</sup> Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

<sup>3</sup> Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

**STANISLAUS COUNTY  
SUMMARY OF IMPACT FEES**

**Development Impact Fee Summary - Cities participating in County-Wide Animal Services  
Cities of Ceres, Hughson, Modesto, Patterson and Waterford  
Effective October 10, 2020**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks <sup>1</sup>	Sheriff <sup>1</sup>	County-wide IT	Existing RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 3,592	\$ 143	\$ 7,310
Multifamily / Mobile Home	77	60	87	710	10	230	228	693	225	N/A	N/A	6	2,404	95	4,825
Accessory Dwelling Unit	37	29	42	343	5	111	110	335	109	N/A	N/A	3	995	42	2,161
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 4,237	\$ 100	\$ 5,109
Industrial															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,932	\$ 42	\$ 2,147
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	2,034	46	2,328
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,326	29	1,454
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	774	16	838
Commercial <sup>2</sup>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,407	\$ 61	\$ 3,116
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	3,594	85	4,327
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	3,323	79	4,050
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,034	54	2,736
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 780	\$ 29	\$ 1,457
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,390	41	2,079
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	509	23	1,180
<i>Special Cases<sup>3</sup></i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8,538	\$ 171	\$ 8,709
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,238	165	8,403
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	847	17	864
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	635	13	648

<sup>1</sup> Charged only in unincorporated areas.

<sup>2</sup> Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

<sup>3</sup> Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

**STANISLAUS COUNTY  
SUMMARY OF IMPACT FEES**

**Development Impact Fee Summary - Cities not participating in County-Wide Animal Services  
Cities of Turlock, Oakdale, Newman and Riverbank  
Effective October 10, 2020**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks <sup>1</sup>	Sheriff <sup>1</sup>	County-wide IT	Existing RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	N/A	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 3,592	\$ 141	\$ 7,190
Multifamily / Mobile Home	N/A	60	87	710	10	230	228	693	225	N/A	N/A	6	2,404	93	4,746
Accessory Dwelling Unit	N/A	29	42	343	5	111	110	335	109	N/A	N/A	3	995	42	2,124
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 4,237	\$ 100	\$ 5,109
Industrial															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,932	\$ 42	\$ 2,147
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	2,034	46	2,328
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,326	29	1,454
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	774	16	838
Commercial <sup>2</sup>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,407	\$ 61	\$ 3,116
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	3,594	85	4,327
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	3,323	79	4,050
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,034	54	2,736
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 780	\$ 29	\$ 1,457
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,390	41	2,079
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	509	23	1,180
<i>Special Cases<sup>3</sup></i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8,538	\$ 171	\$ 8,709
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,238	165	8,403
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	847	17	864
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	635	13	648

<sup>1</sup> Charged only in unincorporated areas.

<sup>2</sup> Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

<sup>3</sup> Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

**STANISLAUS COUNTY  
SUMMARY OF IMPACT FEES**

Development Impact Fee Summary - Crows Landing Industrial Business Park  
As of June 30, 2021

<b>Land Use</b>	<b>Traffic Facilities</b>	<b>Water</b>	<b>Wastewater</b>	<b>Storm Drain</b>	<b>Admin Charge</b>	<b>Total Fee</b>
<i>Per 1,000 Square Feet</i>						
Logistics/Distribution	\$ 741	\$ 3,567	\$ 4,157	\$ 694	\$ 183	\$ 9,342
Light Industrial	3,843	3,474	4,048	676	241	12,282
Business Park	5,834	3,567	4,157	591	283	14,432
Airport	2,547	61	178	642	69	3,497
Charged only in Crows Landing Industrial Business Park area.						

**STANISLAUS COUNTY  
SUMMARY OF IMPACT FEES**

**Development Impact Fee Summary - Planned Development Areas  
As of June 30, 2021**

<b>Land Use</b>	<b>Hwy 120/Dillwood - Transportation Improvement Fee</b>	<b>Pirrone, Sisk Turnsignal and Roundabout</b>	<b>Atlas Hwy 108/120 - Transportation Improvement Fee</b>	<b>Keyes Interchange</b>	<b>McHenry/Charity Turnsignal</b>	<b>Salida Road Improvement Fee</b>	<b>Developer Fees CSA-10 - Parks</b>
<b><i>Per New Dwelling:</i></b>							
Hillsborough Estates Smith Subdivision	\$ 250		\$ 250				
Salida Planned Community Residential						\$ 512	\$ 512
Salida Planned Medium-High Density Residential						\$ 301	\$ 512
<b><i>Per Acre:</i></b>							
Salida Planned Commercial						\$ 9,127	
Salida Planned Highway Commercial						\$ 9,127	
Salida Planned Industrial						\$ 4,263	
Keyes Community Plan				\$ 763			
McHenry and Charity Way					\$ 2,218		
<b><i>Project Cost Fair Share:</i></b>							
Modesto Christian Mitigation		\$ 79,500					

**Stanislaus County**  
**List of Impact Fees and Purpose of Fee**  
**As of June 30, 2021**

**Administrative Fees / Unincorporated Admin Fees**

The administrative charge funds costs that include: (1) a standard overhead charge applied to all County programs for legal, accounting, and other departmental and County wide administrative support, (2) capital planning and programming associated with the share of projects funded by the impact fee, and (3) impact fee program administrative costs including revenue collection, revenue and cost accounting mandated public reporting, and fee justification analyses. The administrative charge can be used for costs related to the preparation and management of capital improvement project documents whose tasks clearly tie to facilities required to accommodate growth, including master facility planning documents.

**Animal Services**

The purpose of this fee is to ensure that new development funds its fair share of animal control facilities. The fee is charged County wide, except in the cities of Turlock, Oakdale, Newman, and Riverbank which maintain municipal animal control facilities. The County will use fee revenues to fund the animal services shelter expansion project and any related vehicles and equipment.

**Atlas Highway 108/120**

The purpose of this fee is for improvements at the Atlas/Highway 108/120 intersection of deceleration, acceleration and turning lanes.

**Behavioral Health**

The purpose of this fee is to ensure that new development funds its fair share of behavioral health facilities. The fee will be charged County wide to both residential and nonresidential development. The County will use fee revenues to expand behavioral health facilities, including vehicles and equipment, to serve new development.

**City/County Roads**

The purpose of this fee is to ensure new growth funds its fair share of County roads and traffic improvements outside city boundaries that have not been accounted for as major inter-city routes or as urban sphere road improvements financed through a city's traffic fee program. This fee was discontinued in the 2010 RTIF update.

**Criminal Justice / Justice**

The purpose of this fee is to ensure that new development funds its fair share of criminal justice facilities. The fee will be charged County wide to both residential and nonresidential development. The County will use fee revenues to expand criminal justice facilities, including vehicles and equipment, to serve new development.

**Crows Landing Industrial Business Park (CLIBP) Traffic Facilities**

The purpose of this fee is to fund the improvements related to the impact of nonresidential development of the CLIBP.

**Stanislaus County**  
**List of Impact Fees and Purpose of Fee**  
**As of June 30, 2021**

**CLIBP Water Facilities**

The purpose of this fee is to fund the improvements related to the need for backbone water infrastructure to accommodate growth within the CLIBP. The need for water facilities improvements is based on the water demand placed on the system by development.

**CLIBP Wastewater Facilities**

The purpose of this fee is to fund the improvements related to the need for backbone wastewater infrastructure to accommodate growth within the CLIBP.

**CLIBP Storm Drain Facilities**

The purpose of this fee is to fund growth related to storm drain facilities within the CLIBP.

**Detention**

The purpose of the fee is to ensure that new development funds its fair share of planned County wide detention facilities. County wide detention refers to the adult and youth incarceration facilities and services provided by the County, in both incorporated and unincorporated areas. The fee will be charged County wide to both residential and nonresidential development. A fee schedule is presented based on the value of existing facilities to ensure that development provides funding to meet its needs. The County will use fee revenues to expand detention facilities, including vehicles and equipment, to serve new development. This fee replaced the Jails fee in the 2003 Public Facilities Fees Program update.

**Developer Fees CSA-10**

The purpose of this fee is to fund development and capital improvement of the park sites in the Salida Planned Community.

**Emergency Services**

The purpose of this fee is to ensure that new development funds its fair share emergency service facilities. The fee is charged County wide to both residential and nonresidential development. A fee schedule is presented based on the existing standard of emergency service facilities in Stanislaus County to ensure that new development provides adequate funding to meet its needs. The County will use fee revenues to expand emergency services facilities, including vehicles and equipment, to serve new development. This fee replaced the Fire Warden fee in the 2003 Public Facilities Fees Program update.

**Fire Warden**

The purpose of this fee is to support future growth in the County in relation to fire prevention, suppression, training, investigation and administrative assistance services. This fee was discontinued in the 2003 Public Facilities Fees Program update and replaced by the Emergency Services fee.

**Stanislaus County**  
**List of Impact Fees and Purpose of Fee**  
**As of June 30, 2021**

**Health / Public Health**

The purpose of this fee is to ensure that new development funds its fair share of health facilities. The fee will be charged County wide to both residential and nonresidential development. The County will use fee revenues to expand health facilities, including vehicles and equipment, to serve new development.

**Highway 120/Dillwood**

This developer fee is part of the Hillsborough Estates Development Project to fund improvements at the Dillwood/Highway 108/120 intersection for deceleration, acceleration, and turning lanes.

**Information Technology**

The purpose of this fee is to ensure that new development funds its fair share of information technology needs and is charged County wide. Information technology to be funded by this fee includes major software licenses and related items. The County would use fee revenues to expand information technology equipment to serve new development.

**Jails**

The purpose of this fee is to provide expansion County wide for the Sheriff's coroner, public administrator, civil division, bailiff, and jails divisions. This fee was discontinued in the 2003 Public Facilities Fees Program update and replaced by the Detention fee.

**Keyes Interchange**

The purpose of this fee is for ramp improvements at the SR99/Keyes Road Interchange.

**Library**

The purpose of this fee is to ensure that new development funds its fair share of library facilities. The fee will be charged County wide to all new residential development. The County will use fee revenues to expand library facilities, including collections and equipment, to serve new development.

**McHenry/Charity Turnsignal**

The purpose of this fee is to pay for the fair share of traffic improvements for the intersection of McHenry and Charity Way.

**Neighborhood Parks**

The purpose of the neighborhood park facilities fee is to ensure that new development funds its fair share of local parks in the unincorporated communities. New development in the unincorporated area of the County will pay the "Neighborhood Parks" component of the fee. The County will use fee revenues to expand park facilities, including vehicles and equipment, to serve new development.

**Stanislaus County**  
**List of Impact Fees and Purpose of Fee**  
**As of June 30, 2021**

**Outpatient**

The purpose of this fee is to fund future expansion of out-patient care for new residents and new workers throughout the County. This fee was discontinued in the 2003 Public Facilities Fees Program update.

**Other Facilities / Unincorporated- Other Facilities**

This fee addresses the need for other County facilities needed to serve projected development including office space, shop space, and related equipment. The fee is charged County wide. Some facilities serve either the unincorporated area almost exclusively (public works facilities) or have some functions that are County wide and others that exclusively serve the unincorporated area (e.g., some County planning functions). The County will use fee revenues to expand other County facilities, including vehicles and equipment, to serve new development.

**Pirrone/Sisk Turnsignal/ Roundabout**

The purpose of this fee is for improvements needed for traffic control at the intersection of Pirrone and Sisk Road.

**Regional Parks / Parks**

The purpose of the park facilities fee is to ensure that new development funds its fair share of parks and open space facilities and is charged County wide. The County will use fee revenues to expand park facilities, including vehicles and equipment, to serve new development.

**Regional Transportation Impact Fee (RTIF)**

The RTIF program collects impact fees from new development County wide, both in cities and the unincorporated area, to fund the regional transportation facilities required to accommodate growth. The RTIF is charged to new development at the same rate County wide including in incorporated cities.

**Salida Roads**

The purpose of this fee is to collect for improvement of Roads in the Salida Planned Community.

**Sheriff**

This addresses the funding need for proposed sheriff patrol and investigation facilities in the unincorporated areas of Stanislaus County. The sheriff patrol and fee is only charged in the unincorporated areas of the County. Fee revenue will be spent on expanding facilities, including vehicles and equipment, to serve new development.

**STANISLAUS COUNTY**  
**PUBLIC FACILITIES FEES CASH BALANCES AND ACTIVITIES REPORT**  
**FOR THE YEAR ENDED JUNE 30, 2021**

Activity from Original Fee Structure								
Fund - Fee	Beginning Balance	Fees Collected <sup>1</sup>	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
6400 RTIF	\$ 286,830	\$ 1,154	\$ 4,294	\$ -	\$ -	\$ -	\$ 5,448	\$ 292,278
6401 City/County Roads	4,156	295	66	-	-	-	361	4,516
6402 Jails	-	2,118	21	-	-	(2,139)	-	-
6403 Justice	56,449	204	845	-	-	-	1,049	57,498
6404 Library	2,509	698	11	-	-	(2,509)	(1,800)	709
6405 Parks	-	262	3	-	-	-	265	265
6406 Public Health	1,275,818	224	19,053	-	-	-	19,277	1,295,095
6407 Outpatient	692,513	114	10,342	-	-	-	10,456	702,968
6408 Other Facilities	16,527	288	250	-	-	-	538	17,064
6409 Admin Fees	6,403	134	97	-	-	(6,634)	(6,403)	-
6410 Sheriff	1,019	134	17	-	-	-	151	1,170
6411 Fire Warden	20,916	102	314	-	-	-	416	21,332
6412 Unincorp-Admin Fees	309	6	5	-	-	(320)	(309)	-
6413 Unincorp-Other Faciliti	52,265	-	780	-	-	-	780	53,045
<b>Sub-Totals</b>	<b>\$ 2,415,712</b>	<b>\$ 5,733</b>	<b>\$ 36,096</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (11,601)</b>	<b>\$ 30,228</b>	<b>\$ 2,445,940</b>

<sup>1</sup> Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule.

**STANISLAUS COUNTY**  
**PUBLIC FACILITIES FEES CASH BALANCES AND ACTIVITIES REPORT**  
**FOR THE YEAR ENDED JUNE 30, 2021**

Activity from New Fee Structure Effective 5/12/03								
Fund - Fee	Beginning Balance	Fees Collected <sup>1</sup>	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
2400 RTIF	\$ 16,111,915	\$ 5,481,789	\$ 240,387	\$ -	\$ (109,303)	\$ (7,254,451)	\$ (1,641,579)	\$ 14,470,336
2401 City/County Roads	801,239	-	11,964	-	(3)	-	11,961	813,200
2402 Detention	5,845,775	871,773	91,831	-	(5,815)	(36,108)	921,680	6,767,455
2403 Criminal Justice	549,317	107,420	8,763	-	(678)	-	115,506	664,823
2404 Library	455,022	249,449	5,479	-	(156)	(197,491)	57,281	512,303
2405 Regional Parks	3,255,035	244,533	49,899	-	(145)	-	294,288	3,549,323
2406 Health	4,311,377	282,624	65,850	-	(1,857)	-	346,618	4,657,995
2407 Behavioral Health	604,680	75,963	9,430	-	(552)	-	84,840	689,520
2408 Other Facilities	2,502,308	940,609	42,299	-	(5,757)	-	977,151	3,479,459
2409 Admin Fees	57,681	140,961	1,245	-	(2,305)	(89,420)	50,481	108,162
2410 Sheriff	490,515	89,083	7,819	-	-	-	96,902	587,417
2411 Emergency Services	134,969	13,510	2,083	-	(119)	-	15,474	150,443
2412 Unincorp-Admin Fees	163,632	28,192	2,513	-	-	(79,374)	(48,670)	114,963
2413 Neighborhood Parks	696,106	38,939	10,661	-	-	-	49,600	745,706
2414 Animal Services	467,358	60,759	7,286	-	-	-	68,044	535,402
2415 Information Technology	181,797	8,799	2,762	-	(38)	-	11,523	193,320
2416 CLIBP - Traffic	-	-	-	-	-	-	-	-
2417 CLIBP - Water	-	-	-	-	-	-	-	-
2418 CLIBP - Wastewater	-	-	-	-	-	-	-	-
2419 CLIBP - Storm Drain	-	-	-	-	-	-	-	-
Sub-Totals	36,628,727	8,634,403	560,271	-	(126,729)	(7,656,845)	1,411,100	38,039,826
Total from original fee structure	2,415,712	5,733	36,096	-	-	(11,601)	30,228	2,445,940
<b>TOTAL ALL FUNDS</b>	<b>\$ 39,044,439</b>	<b>\$ 8,640,136</b>	<b>\$ 596,366</b>	<b>\$ -</b>	<b>\$ (126,729)</b>	<b>\$ (7,668,446)</b>	<b>\$ 1,441,327</b>	<b>\$ 40,485,766</b>

1 Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule.

**STANISLAUS COUNTY**  
**PUBLIC FACILITIES FEES CASH BALANCES AND ACTIVITIES REPORT**  
**FOR THE YEAR ENDED JUNE 30, 2021**

Planned Development Areas								
Fund - Fee	Beginning Balance	Fees Collected	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
1101 055000 PW Hwy 120/Dillwood Improvement	\$ 232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232
1101 055005 PW Pirrone/Sisk TS Roundabout	287,909	-	-	-	-	-	-	287,909
1101 055007 PW Atlas/108/120	18,500	500	-	-	-	-	500	19,000
1101 055009 PW Keyes Interchange	23,207	-	-	-	-	-	-	23,207
1101 055011 PW McHenry/Charity TS	143,423	-	-	-	-	-	-	143,423
1101 055028 PW Salida Roads	194,769	-	-	-	-	-	-	194,769
1814 000000 Developer Fees CSA-10	67,389	-	10,561	-	-	-	10,561	77,950
Sub-Total - Planned Development Areas	735,428	500	10,561	-	-	-	11,061	746,489
TOTAL ALL PFF FUNDS	39,044,439	8,640,136	596,366	-	(126,729)	(7,668,446)	1,441,327	40,485,766
TOTAL ALL FEES	\$ 39,779,867	\$ 8,640,636	\$ 606,928	\$ -	\$ (126,729)	\$ (7,668,446)	\$ 1,452,389	\$ 41,232,256

**STANISLAUS COUNTY  
PUBLIC FACILITIES FEES CASH BALANCES AND ACTIVITIES REPORT  
FOR THE YEAR ENDED JUNE 30, 2021**

Net County Administrative Fees <sup>2</sup>	
Fund	Fees Collected
6409 Admin Fees	\$ 134
6412 Unincorp-Admin Fees	6
2409 Admin Fees	140,961
2412 Unincorporated-Administrative Fees	28,192
Net County Administrative Fees Collected	\$ 169,293

<sup>2</sup> Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule. As a result, admin fees collected will not be a single rate of total funds, but can be collected at different rates.

**STANISLAUS COUNTY  
PUBLIC FACILITIES FEE DISTRIBUTIONS REPORT  
FOR THE YEAR ENDED JUNE 30, 2021**

Fee Name	PFF Amount	Board Resolution Number	Project Total	% paid from PFF	Description
Administrative Fees	\$ 89,420			NP	Planning Admin Fees
	75,971			NP	RTIF Update
	5,303			NP	Auditor Admin Fees
	5,053			NP	County Counsel Admin Fees
<b>Administrative Fees Total</b>	<b><u>175,747</u></b>				
Regional Transportation Impact Fee (RTIF)	2,885,636	2019-0708	15,458,286	19%	Claribel Road Extension Project - North County Corridor Phase 1
	1,619,393	2019-0372	2,499,750	65%	Carpenter Road and Whitmore Avenue intersection improvement
	1,255,795	2018-0193	5,900,000	21%	SR 132 West Extension: Dakota to Gates
	622,033	2017-251, 2018-0139	3,351,246	19%	Geer-Santa Fe Crossing Signal
	483,975	2020-0438	872,291	55%	McHenry Ave and Stanislaus Bridge Replacement
	249,482	0588, 2019-0589, 2019-0650, 2019-0696, 2021-0011	15,450,000	2%	McHenry Avenue Widening Project
	71,858	2018-0204	16,131,305	0.4%	Santa Fe bridge over Tuolumne
	49,431	Budget	72,000,000	0.1%	Faith Home Road/Garner Road Bridge over Tuolumne River
	16,848	2020-0354	19,500,000	0.1%	Crows Landing Road Bridge
<b>Regional Transportation Impact Fee Subtotal</b>	<b><u>7,254,451</u></b>				
Jails and Detention	38,247	2013-440	18,301,469	0.2%	Jail Intake & Release Project
Library	200,000	201-0700	4,000,000	5%	Tobacco Endowment Debt Payment - Turlock Library Expansion
<b>Total Project Distributions</b>	<b><u>7,492,698</u></b>				
<b>Grand Total</b>	<b><u>\$ 7,668,446</u></b>	<b>TOTAL DISTRIBUTIONS FOR THE YEAR ENDED JUNE 30, 2021</b>			
NP = Not a project					

**STANISLAUS COUNTY  
PUBLIC FACILITIES FEES PLAN FOR ACCUMULATED FUNDS  
AS OF JUNE 30, 2021**

Fund	Fund Name	Accumulated 5-year excess Funds	Total Estimated Project Cost	Project to be used on	Beginning Year of Project	Year Funding Expected to be Transferred
6400	Regional Transportation Impact Fee	126,270	130,000	North County Corridor Project	2021	2021
2401	City/County Roads	564,459	600,000	99/Keyes Ramp Improvements	2022	2022
2402	Detention	2,824,559	14,000,000	Sheriff Range Project	2022	2022
	<b>Total Detention</b>	<u>2,824,559</u>	<u>15,300,000</u>	Future PSC/Hackett Campus Improvements	2023	2023
2403	Criminal Justice	159,533	10,000,000	Vehicles for Salida Substation, SO vehicle storage, PSC security upgrades, SO Training Center upgrades, Inmate Program Space expansion/Medical Unit expansion	2022	2022
6403	Criminal Justice	28,896				
	<b>Total Criminal Justice</b>	<u>188,429</u>	<u>10,000,000</u>			
2405	Regional Parks	2,309,582	900,000	Woodward Reservoir: Day Use Expansion and additional amenities, additional designated camping areas, additional improvements including walking paths, trees, irrigation, ADA compliant restrooms and showers, and other ADA compliant park amenities	2024	2025
			500,000	Modesto Reservoir: West side Group Campsite Development with amphitheater including CEQA and plan and non-motorized walking/biking trail system	2023	2024
			280,000	La Grange Regional Park: Add 3 New Vaulted Restrooms	2022	2023
			255,000	Laird Regional Park: Walking trail (non-motorized) with outlooks along river, amphitheater, parking expansion, additional lighting, restroom (vaulted) expansion, additional shade, bollards/barriers, landscape, and irrigation	2023	2024
			200,000	Frank Raines Regional Park: Expand Potable Water System and add new Restroom at Day Use Area	2022	2022
	<b>Total Regional Parks</b>	<u>2,309,582</u>	<u>2,135,000</u>			
2413	Neighborhood Parks	518,161	270,000	Salida Park: Addition of walking Loop, inclusive playground with rubber surfacing, solar lighting, and adult exercise equipment stations, expansion of picnic areas, resurfacing basketball court, landscape, and irrigation	2022	2023
			200,000	Bonita Park Pool Project: Playground with surfacing, ADA amenities/picnic areas, restroom and concession expansion, and adult exercise station	2021	2022
	<b>Total Neighborhood Parks</b>	<u>518,161</u>	<u>470,000</u>			
2406	Health	3,235,719	35,000,000	New Health Services Admin & Public Health Building	2021	2021
6406	Public Health	1,168,583				
6407	Outpatient	635,204				
	<b>Total Health</b>	<u>5,039,506</u>	<u>35,000,000</u>			
2407	Behavioral Health	225,928	4,000,000	New Electronic Health Record to comply with requirements of California Advancing and Innovating Medi-Cal (CalAIM)	2022	2023
2410	Sheriff	216,429	400,000	Tactical Emergency Medical Services vehicle for rapid response, rescue, and fire missions	2021	2021
2411	Emergency Services	75,699				
6411	Fire Warden	6,885				
	<b>Total Emergency Services</b>	<u>\$ 299,013</u>	<u>400,000</u>			
2414	Animal Services	319,660	350,000	Expansion of the Parking Lot and two dog play yards at Animal	2021	2022
2415	Information Technology	\$ 78,588	\$ 200,000	GIS aerial map contract with CDW-G & Nearmap	2021	2021
6413	Other Facilities	48,950	2,400,000	Clerk-Recorder Lobby and Public Counter Remodel	2021	2021
1101	HWY 120/Dillwood Improvement	\$ 232	\$ 1,000	Improvements have been completed on 108. With North County Corridor beginning, the County will look at the general area to improve traffic flow.	2025	2025
1101	Sperry/I5	635,680	700,000	Staff is working to assess if fees are eligible to use in existing projects or identify eligible projects for fee usage. Fees are collected to such time cumulative development impact necessitates system upgrade	2025	2025
1101	Pirrone/Sisk TS/Roundabout	287,909	300,000			

**STANISLAUS COUNTY  
PUBLIC FACILITIES FEES PLAN FOR ACCUMULATED FUNDS  
AS OF JUNE 30, 2021**

Fund	Fund Name	Accumulated 5-year excess Funds	Total Estimated Project Cost	Project to be used on	Beginning Year of Project	Year Funding Expected to be Transferred
1101	9th Street	1,576	5,000	Staff is working to assess if fees are eligible to use in existing projects or identify eligible projects for fee usage. Fees are collected to such time cumulative development impact necessitates system upgrade	2025	2025
1101	Atlas Hwy 108/120	18,500	20,000	Improvements have been completed on 108. With North County Corridor beginning, the County will look at the general area to improve traffic flow.		
1101	Diablo Grande	337,846	350,000	Staff is working to assess if fees are eligible to use in existing projects or identify eligible projects for fee usage. Fees are collected to such time cumulative development impact necessitates system	2025	2025
1101	Keyes Interchange	23,207	50,000	Staff is working on a update to the Keyes traffic plan. This will give the County an overall general improvements needed. This will allow the County to define a project in near future.		
1101	McHenry/Charity TS	143,423	150,000	Staff is working to assess if fees are eligible to use in existing projects or identify eligible projects for fee usage. Fees are collected to such time cumulative development impact necessitates system upgrade	2025	2025
1101	Salida Storm Drain	450,258	500,000	Staff is working to assess if fees are eligible to use in existing projects or identify eligible projects for fee usage. Fees are collected to such time cumulative development impact necessitates system upgrade	2025	2025
1101	Curb/Gutter/Sidewalk	34,144	50,000			
1101	Denair Sidewalk	25,954	50,000			
1101	Salida Road Improvements	863,599	900,000			
1814	Developer Fees CSA-10	67,389	100,000	Countrystone, Wincanton, John Murphy, and Segesta Parks: Addition of walking paths and various park amenities such as benches, trees, outdoor fitness stations, and concrete monument signs.	2021	2021
<b>Total</b>		<b>\$ 15,432,824</b>	<b>\$ 74,161,000</b>			

**PFF policy provides for all plans to be presented to the Board of Supervisors individually for approval prior to incurring expenditures.**