

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Auditor-Controller

BOARD AGENDA:5.B.7
AGENDA DATE: December 17, 2019

SUBJECT:

Acceptance of the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2019

BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2019-0765

On motion of Supervisor Olsen , Seconded by Supervisor Chiesa
and approved by the following vote,

Ayes: Supervisors: Olsen, Chiesa, DeMartini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: Berryhill

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

ATTEST: 
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Auditor-Controller

BOARD AGENDA:5.B.7
AGENDA DATE: December 17, 2019

CONSENT:

CEO CONCURRENCE: YES

4/5 Vote Required: No

SUBJECT:

Acceptance of the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2019

STAFF RECOMMENDATION:

1. Accept the Stanislaus County Public Facilities Fees Annual Financial Report for Fiscal Year Ending June 30, 2019.

DISCUSSION:

On December 19, 1989, the Board adopted Resolution No. 89-1724, which established a public facilities fee program for development in Stanislaus County. Public Facilities Fees (PFF) are collected on building permits for new developments in the County and are expended only for purposes specifically identified in the County's PFF program.

Below is a chart detailing the changes to the PFF program since the program was adopted by the Board.

Update Type	Board Approval Date	Effective Date
PFF Program Established	December 19, 1989	December 30, 1989
Inflationary Update	July 20, 1993	July 20, 1993
Program Update	February 4, 2003	April 1, 2003
Inflationary Update	December 14, 2004	February 14, 2005
Program Update (Excluding Regional Transportation Impact Fee (RTIF))	March 30, 2010	May 31, 2010
RTIF Update	July 20, 2010	September 30, 2010
Inflationary Update	August 19, 2014	October 18, 2014
Comprehensive Update	May 1, 2018	June 30, 2018
Accessory Dwelling Unit (ADU) Update	April 2, 2019	June 1, 2019

The initial PFF rates became effective December 30, 1989, and an inflationary update became effective July 20, 1993. An increase to the fee as a result of an update to the

PFF program was approved February 4, 2003, and became effective April 1, 2003. On December 14, 2004, the Board approved a fee adjustment to reflect inflationary impacts. This new fee became effective February 14, 2005.

A comprehensive update of the County's PFF program was presented to the Board on March 30, 2010, at which time the Board approved all components of the revised PFF impact study, with the exception of the Regional Transportation Impact Fee (RTIF). The revised PFF program became effective May 31, 2010.

On July 20, 2010, the Board adopted an updated RTIF study. This was a comprehensive review of the County's RTIF which included multiple workshops and community stakeholder outreach sessions. The Building Industry Association, the Manufacturing Council, Stanislaus County, City Managers and staff, the Modesto Chamber of Commerce (Land Use Sub-Committee), and multiple local and regional developers participated in the workshops and sessions. The updated RTIF study became effective September 20, 2010.

An inflationary update of the County's PFF program was approved by the Board August 19, 2014. The inflationary update resulted in increases between six and ten percent across all categories for residential and non-residential fees. The rate increases became effective October 18, 2014.

A comprehensive program update was presented to the Board on May 1, 2018. The update included fee increases to all components with the exception of the RTIF portion which would remain at the October 18, 2014 rate. The Board approved the comprehensive program update which became effective June 30, 2018.

On April 2, 2019, the County's PFF program was updated to add a fee rate for Accessory Dwelling Units (ADU). This allowed ADU fees to be assessed at a lower rate than the Multifamily and Single family home fees to reflect the smaller impact on public services from Accessory Dwelling Units. The Board approved the program update which became effective June 1, 2019.

The Board authorizes the use of collected PFF once a clear need is established. Per Government Code Section 66001(d), funds which have accumulated for a period of five years or longer must be identified for a specific purpose. See Attachment 6 - Plan for Accumulated Five-Year Excess Funds for a description of accumulated five-year excess funds as of June 30, 2019, including how and when the funds are expected to be spent.

Below is a brief explanation of each attachment:

- ◆ Attachment 1 - Annual PFF Reporting Guidelines - The required annual reporting requirements of public facilities fee accounts as prescribed by Government Code Section 66006.
- ◆ Attachment 2 - PFF Department Contacts - The department contact person assigned to each PFF fund as of November 6, 2019, the date the report was completed.
- ◆ Attachment 3 - Summary of Impact Fees - Fee schedules showing how each building permit type is distributed to each PFF fund and when those fees were effective.

- ◆ Attachment 4 - PFF Cash Balances and Activities Report – Annual financial activity including revenue, refunds, distributions, and the beginning and ending balance in each fund.
- ◆ Attachment 5 - PFF Distributions Report - A list of the purpose of distributions for the fiscal year.
- ◆ Attachment 6 - PFF Plan for Accumulated Five-Year Excess Funds - The purpose for which accumulated savings past the five-year limit are expected to be distributed and the estimated start date of the project.

POLICY ISSUE:

An annual report of PFF funds is required by Government Code Section 66006 and an accumulated five-year excess report is required by Government Code Section 66001 (d).

FISCAL IMPACT:

There is no fiscal impact associated with the acceptance of this report. The PFF program is an essential component of funding growth-related capital improvements within Stanislaus County, and the following fiscal information is presented to give an overview of this important funding source.

Fees collected in Fiscal Year 2018-2019 were \$6.4 million, a 12% decrease compared to the prior fiscal year. Fees are collected based on the schedule in effect at the time of the development agreement was drafted.

Fiscal Year 2018-2019 disbursements were \$11.9 million, an 83% increase compared to the prior fiscal year. Details of the disbursements are outlined in Attachment 5 – PFF Distributions Report.

An administrative charge is calculated as part of the fee and is available to offset the costs of administering the program. Prior to 2010, the administrative charge was 2.5% of PFF collected. From 2010 through June 30, 2018 the administrative charge was set at 1.0%. Effective June 30, 2018, the administrative charge is set at 2.0%. The County administrative fee collected for Fiscal Year 2018-2019 was \$92,569, a 9% increase compared to the prior fiscal year. Funds withdrawn for administering the PFF program during Fiscal Year 2018-2019 are displayed on Attachment 5 – PFF Distributions Report.

The accumulated five-year excess amount as of June 30, 2019, was \$17,176,297, a 27% decrease compared to June 30, 2018 (See Attachment 6 – PFF Plan for Accumulated Five-Year Excess Funds). The accumulated five-year excess is the amount of fees collected as of June 30, 2015, and undistributed as of June 30, 2019. Per Government code section 66001(d) the County is required to identify the purpose to which the accumulated five-year excess amount is to be used.

BOARD OF SUPERVISORS' PRIORITY:

Acceptance of the Public Facilities Fees (PFF) Annual Report will support the Board Priority of *Delivering Efficient Public Services and Community Infrastructure* by providing annual PFF information to the Board and the public.

STAFFING IMPACT:

There are no staffing impacts associated with this action; existing Auditor-Controller staff prepare the annual report.

CONTACT PERSON:

Christopher Barnes, Manager II Telephone: 525-5787

ATTACHMENT(S):

1. Attachment 1 - Annual PFF Reporting Guidelines
2. Attachment 2 - PFF Department Contacts
3. Attachment 3 - Summary of Impact Fees
4. Attachment 4 - PFF Cash Balances and Activities Report
5. Attachment 5 - PFF Distributions Report
6. Attachment 6 - Plan for Accumulated Five-Year Excess Funds

Attachment 1

ANNUAL PUBLIC FACILITIES FEE REPORTING GUIDELINES

GOV. CODE SECTION 66006

- (A) Brief description of the type of fee in the account or fund.

Refer to Attachment 3 - Summary of Impact Fees

- (B) The amount of the fee.

Refer to Attachment 3 - Summary of Impact Fees

- (C) The beginning and ending balance of the account or fund.

Refer to Attachment 4 - PFF Activities Report

- (D) The amount of fees collected and the interest earned.

Refer to Attachment 4 - PFF Activities Report

- (E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Refer to Attachment 5 - PFF Distributions Report

- (F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Refer to Attachment 6 - PFF Plan for Accumulated Five-Year Excess Funds

- (G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

Has not occurred

- (H) The amount of refunds made pursuant to the subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

Refer to Attachment 4 - PFF Activities Report

Attachment 2

**PUBLIC FACILITIES FEE DEPARTMENT CONTACTS
as of November 06, 2019**

	Fund			Title	Contact Person(s)	Title	Department
	(1)	(2)	(3)				
	6400	2400		Regional Transportation Impact Fee	David Leamon Tracie Madison	Deputy Director Business Manager	Public Works Public Works
	6401	2401		Roads City/County	David Leamon Tracie Madison	Deputy Director Business Manager	Public Works Public Works
	6402	2402		Detention	Jeff Dirkse Brooke Freeman	Sheriff Business Manager	Sheriff Sheriff
	6403	2403		Criminal Justice	Patrice Dietrich Angelica Ramos	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
	6404	2404		Library	Sarah Dentan Curtis Lee	Librarian Business Manager	Library Library
	6405	2405		Regional Parks	Jaclyn Dwyer	Director	Parks & Recreation
	6406	2406		Health	Mary Ann Lee Vijay Chand	Managing Director Chief Financial Officer	Health Services Agency Health Services Agency
	6407			Health	Mary Ann Lee Vijay Chand	Managing Director Chief Financial Officer	Health Services Agency Health Services Agency
		2407		Behavioral Health	Ruben Imperial Kara Anguiano	Interim Director Fiscal Manager	Behavioral Health & Recovery Services Behavioral Health & Recovery Services
	6408	2408		Other Facilities	Patrice Dietrich Brenda Kiely	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
	6409	2409		Administration Fees	Kashmir Gill Jian Ou-Yang	Auditor-Controller Assistant Auditor-Controller	Auditor-Controller Auditor-Controller
		2414		Animal Services	Annette Patton Martha Ruano	Director Business Manager	Animal Services Animal Services
		2415		Information Technology	Paul Gibson Kathleen Rinehart	Director Business Accountant	Strategic Business Technology Strategic Business Technology
U N I N C O R P O R A T E D	6410	2410		Sheriff	Jeff Dirkse Brooke Freeman	Sheriff Business Manager	Sheriff Sheriff
	6411	2411		Fire Warden / Emergency Services	Richard Murdock Francine Gutierrez	Fire Warden and Assistant Director Business Manager	Office of Emergency Services Office of Emergency Services
	6412	2412		Unincorporated- Admin Fees	Kashmir Gill Jian Ou-Yang	Auditor-Controller Assistant Auditor-Controller	Auditor-Controller Auditor-Controller
	6413			Unincorporated- Other Facilities	Patrice Dietrich Brenda Kiely	Assistant Executive Officer Senior Management Consultant	Chief Executive Office Chief Executive Office
			2413		Neighborhood Parks	Jaclyn Dwyer	Director

- (1) Funds 6400-6413 refers to PFF Fee Schedule as of January 1990.
 (2) Funds 2400-2414 refers to PFF Fee Schedule as of April 2003.
 (3) Fund 2415 refers to PFF Fee Schedule as of July 2010.

ATTACHMENT 3

Table 1: SUMMARY OF IMPACT FEES EFFECTIVE DECEMBER 30, 1989

Land Use	SUMMARY OF COUNTY-WIDE IMPACT FEES										
	INTER-CITY ROADS	CITY/COUNTY ROADS	JAILS	JUSTICE	LIBRARY	PARKS	PUBLIC HEALTH	OUT- PATIENT	OTHER FACILITY	FEE ADMIN	TOTAL FEE
RESIDENTIAL (Unit Cost)											
Single-Family	\$ 1,757	\$ 1,189	\$ 1,066	\$ 128	\$ 314	\$ 138	\$ 93	\$ 61	\$ 90	\$ 121	\$ 4,957
Multi-Family	1,177	797	689	83	203	89	60	39	58	80	3,275
Senior Housing	703	476	689	83	203	89	60	39	58	60	2,460
NON-RESIDENTIAL (per 1,000 sq. ft)											
OFFICE											
General Office/Office Park	\$ 2,514	\$ 1,700	\$ 533	\$ 67	\$ 163	N/A	\$ 48	\$ 32	\$ 47	\$ 128	\$ 5,232
Medical Offices	4,525	3,060	533	67	163	N/A	48	32	47	212	8,687
INDUSTRIAL											
High Density Industrial	\$ 1,257	\$ 850	\$ 237	\$ 29	\$ 70	N/A	\$ 21	\$ 14	\$ 20	\$ 62	\$ 2,560
Low Density Industrial	943	637	79	10	23	N/A	7	5	7	43	1,754
COMMERCIAL - RETAIL											
Convenience Market	\$ 42,657	\$ 29,156	\$ 332	\$ 40	\$ 98	N/A	\$ 29	\$ 20	\$ 28	\$ 1,809	\$ 74,169
Retail (<50,000 sq ft)	10,240	6,912	332	40	98	N/A	29	20	28	442	18,141
Retail (50-100,000 sq ft)	6,222	4,200	332	40	98	N/A	29	20	28	274	11,243
Retail (100-300,000 sq ft)	3,455	2,332	332	40	98	N/A	29	20	28	158	6,492
Shopping Mall	2,850	1,924	332	40	98	N/A	29	20	28	133	5,454
RESTAURANTS											
Fast Food	\$ 28,255	\$ 19,236	\$ 332	\$ 40	\$ 98	N/A	\$ 29	\$ 20	\$ 28	\$ 1,201	\$ 49,239
High Turnover	16,512	11,145	332	40	98	N/A	29	20	28	705	28,909
Sit Down	7,974	5,406	332	40	98	N/A	29	20	28	348	14,275
FINANCIAL											
Bank	\$ 15,770	\$ 10,736	\$ 332	\$ 40	\$ 98	N/A	\$ 29	\$ 20	\$ 28	\$ 676	\$ 27,729
Savings & Loan	6,012	4,093	332	40	98	N/A	29	20	28	266	10,918
MISC. LAND USES											
Manual Car Wash (stall)	\$ 3,977	\$ 2,684	\$ 332	\$ 40	\$ 98	N/A	\$ 29	\$ 20	\$ 28	\$ 180	\$ 7,388
Church	704	477	332	40	98	N/A	29	20	28	43	1,771
Day Care Center	4,041	2,751	332	40	98	N/A	29	20	28	183	7,522
Hospital	1,738	1,178	332	40	98	N/A	29	20	28	87	3,550
Mini-Warehouse	286	194	332	40	98	N/A	29	20	28	26	1,053
Nursing Home	297	201	332	40	98	N/A	29	20	28	26	1,071
Gas Station-per pump	2,022	1,353	332	40	98	N/A	29	20	28	98	4,020
Motel/Hotel-per room	704	477	332	40	98	N/A	29	20	28	43	1,771
RECREATIONAL											
Golf Course (per acre)	\$ 557	\$ 377	\$ 332	\$ 40	\$ 98	N/A	\$ 29	\$ 20	\$ 28	\$ 37	\$ 1,518
Movie Theater	8,771	5,938	332	40	98	N/A	29	20	28	381	15,637
Racquet Club (per court)	5,628	3,810	332	40	98	N/A	29	20	28	250	10,235
Tennis (per court)	4,900	3,317	332	40	98	N/A	29	20	28	219	8,983

ATTACHMENT 3

Table 2: SUMMARY OF IMPACT FEES EFFECTIVE DECEMBER 30, 1989

Land Use	SUMMARY OF UNICORPORATED IMPACT FEES					COUNTY-WIDE	TOTAL FEE
	SHERIFF PATROL	FIRE WARDEN	OTHER FACILITIES	FEE ADMIN	UNINCORP SERVICES	FEE FORWARD	
RESIDENTIAL (Unit Cost)							
Single-Family	\$ 134	\$ 192	\$ 266	\$ 15	\$ 607	\$ 4,957	\$ 5,564
Multi-Family	87	124	172	10	393	3,275	3,668
Senior Housing	87	124	172	10	393	2,460	2,853
NON-RESIDENTIAL (per 1,000 sq. ft)							
OFFICE							
General Office/Office Park	\$ 70	\$ 100	\$ 140	\$ 8	\$ 318	\$ 5,232	\$ 5,550
Medical Offices	70	100	140	8	318	8,687	9,005
INDUSTRIAL							
High Density Industrial	\$ 30	\$ 43	\$ 60	\$ 3	\$ 136	\$ 2,560	\$ 2,696
Low Density Industrial	10	14	20	1	45	1,754	1,799
COMMERCIAL - RETAIL							
Convenience Market	\$ 42	\$ 60	\$ 84	\$ 5	\$ 191	\$ 74,169	\$ 74,360
Retail (<50,000 sq ft)	42	60	84	5	191	18,141	18,332
Retail (50-100,000 sq ft)	42	60	84	5	191	11,243	11,434
Retail (100-300,000 sq ft)	42	60	84	5	191	6,492	6,683
Shopping Mall	42	60	84	5	191	5,454	5,645
RESTAURANTS							
Fast Food	\$ 42	\$ 60	\$ 84	\$ 5	\$ 191	\$ 49,239	\$ 49,430
High Turnover	42	60	84	5	191	28,909	29,100
Sit Down	42	60	84	5	191	14,275	14,466
FINANCIAL							
Bank	\$ 42	\$ 60	\$ 84	\$ 5	\$ 191	\$ 27,729	\$ 27,920
Savings & Loan	42	60	84	5	191	10,918	11,109
MISC. LAND USES							
Manual Car Wash (stall)	\$ 42	60	84	\$ 5	\$ 191	\$ 7,388	\$ 7,579
Church	42	60	84	5	191	1,771	1,962
Day Care Center	42	60	84	5	191	7,522	7,713
Hospital	42	60	84	5	191	3,550	3,741
Mini-Warehouse	42	60	84	5	191	1,053	1,244
Nursing Home	42	60	84	5	191	1,071	1,262
Gas Station-per pump	42	60	84	5	191	4,020	4,211
Motel/Hotel-per room	42	60	84	5	191	1,771	1,962
RECREATIONAL							
Golf Course (per acre)	\$ 42	60	84	\$ 5	\$ 191	\$ 1,518	\$ 1,709
Movie Theater	42	60	84	5	191	15,637	15,828
Racquet Club (per court)	42	60	84	5	191	10,235	10,426
Tennis (per court)	42	60	84	5	191	8,983	9,174

ATTACHMENT 3

Table 3: SUMMARY OF IMPACT FEES EFFECTIVE JULY 20, 1993

COUNTY-WIDE SCHEDULE											
INTER-CITY ROADS	CITY/CNTY ROADS	JAILS	JUSTICE	LIBRARY	PARKS	PUBLIC HEALTH	OUT-- PATIENT	OTHER FACILITY	FEE ADMIN	COUNTYWIDE TOTAL	
RESIDENTIAL PER UNIT											
Single Family	\$ 577	\$ 295	\$ 1,059	\$ 102	\$ 349	\$ 131	\$ 112	\$ 57	\$ 144	\$ 71	\$ 2,897
Multi-Family	386	198	685	66	226	85	77	39	93	46	1,901
Senior Housing	230	118	331	32	109	41	37	19	45	24	986
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)											
General Office - Park	\$ 633	\$ 324	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 24	\$ 981
Medical	1,140	584	N/A	N/A	N/A	N/A	N/A	N/A	N/A	43	1,767
INDUSTRIAL											
<20,000 sq ft	\$ 317	\$ 162	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 12	\$ 491
20,000 sq ft	63	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	97
COMMERCIAL - RETAIL											
Convenience Market	\$ 5,160	\$ 2,017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 179	\$ 7,356
Retail <50K sq ft	1,223	484	N/A	N/A	N/A	N/A	N/A	N/A	N/A	43	1,750
Retail 50K-100K sq ft	743	294	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26	1,063
Retail 100K - 300K sq ft	413	163	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	590
Shopping Mall	340	135	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12	487
RESTAURANTS											
Fast Food	\$ 3,428	\$ 1,345	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 119	\$ 4,892
High Turnover	1,972	781	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69	2,822
Sit Down	957	377	N/A	N/A	N/A	N/A	N/A	N/A	N/A	33	1,367
FINANCIAL											
Bank	\$ 1,900	\$ 746	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 66	\$ 2,712
Savings & Loan	724	412	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28	1,164
MISCELLANEOUS											
Manual Car Wash (stall)	\$ 475	\$ 188	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17	\$ 680
Church	84	43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	130
Day Care Center	487	191	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	695
Hospital	208	107	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	323
Mini-Warehouse	34	18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	53
Nursing Home	36	18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	55
Gas Station (per pump)	239	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	343
Motel/Hotel (per room)	84	43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	130
RECREATIONAL											
Golf Course (per acre)	\$ 147	\$ 75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 6	\$ 228
Movie Theater	2,315	1,185	N/A	N/A	N/A	N/A	N/A	N/A	N/A	88	3,588
Racquet Club (per court)	1,485	760	N/A	N/A	N/A	N/A	N/A	N/A	N/A	56	2,301
Tennis (per court)	1,293	662	N/A	N/A	N/A	N/A	N/A	N/A	N/A	49	2,004

ATTACHMENT 3

Table 4: SUMMARY OF IMPACT FEES EFFECTIVE JULY 20, 1993

	UNINCORPORATED SCHEDULE				COUNTY FEE FORWD	GRAND TOTAL
	SHERIFF PATROL	FIRE WARDEN	FEE ADMIN	UNINCORP. TOTAL		
RESIDENTIAL PER UNIT						
Single Family	\$ 134	\$ 102	\$ 6	\$ 242	\$ 2,897	\$ 3,139
Multi-Family	87	66	4	157	1,901	2,058
Senior Housing	49	32	2	83	986	1,069
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)						
General Office - Park	\$ 23	\$ 152	\$ 4	\$ 179	\$ 981	\$ 1,160
Medical	23	152	4	179	1,767	1,946
INDUSTRIAL						
<20,000 sq ft	\$ 10	\$ 64	\$ 2	\$ 75	\$ 491	\$ 566
20,000 sq ft	2	13	N/A	15	97	112
COMMERCIAL - RETAIL						
Convenience Market	\$ 14	\$ 92	\$ 3	\$ 109	\$ 7,356	\$ 7,465
Retail <50K sq ft	14	92	3	109	1,750	1,859
Retail 50K-100K sq ft	14	92	3	109	1,063	1,172
Retail 100K - 300K sq ft	14	92	3	109	590	699
Shopping Mall	14	92	3	109	487	596
RESTAURANTS						
Fast Food	\$ 14	\$ 92	\$ 3	\$ 109	\$ 4,892	\$ 5,001
High Turnover	14	92	3	109	2,822	2,931
Sit Down	14	92	3	109	1,367	1,476
FINANCIAL						
Bank	\$ 14	\$ 92	\$ 3	\$ 109	\$ 2,712	\$ 2,821
Savings & Loan	14	92	3	109	1,164	1,273
MISCELLANEOUS						
Manual Car Wash (stall)	\$ 14	\$ 92	\$ 3	\$ 109	\$ 680	\$ 789
Church	14	92	3	109	130	239
Day Care Center	14	92	3	109	695	804
Hospital	14	92	3	109	323	432
Mini-Warehouse	14	92	3	109	53	162
Nursing Home	14	92	3	109	55	164
Gas Station (per pump)	14	92	3	109	343	452
Motel/Hotel (per room)	14	92	3	109	130	239
RECREATIONAL						
Golf Course (per acre)	\$ 14	\$ 92	\$ 3	\$ 109	\$ 228	\$ 337
Movie Theater	14	92	3	109	3,588	3,697
Racquet Club (per court)	14	92	3	109	2,301	2,410
Tennis (per court)	14	92	3	109	2,004	2,113

ATTACHMENT 3

Table 5: SUMMARY OF IMPACT FEES EFFECTIVE APRIL 1, 2003

	COUNTY-WIDE SCHEDULE												COUNTYWIDE TOTAL
	INTER-CITY ROADS	CITY/CNTY ROADS	ANIMAL SERV	BHRS	CRIMINAL JUSTICE	EMERG SERV	HEALTH	DETENTION	LIBRARY	OTHER	PARKS	ADMIN	
RESIDENTIAL PER UNIT													
Single Family	\$ 1,905	\$ 2,147	\$ 39	\$ 225	\$ 78	\$ 16	\$ 266	\$ 844	\$ 271	\$ 768	\$ 882	\$ 186	\$ 7,627
Multi-Family	1,276	1,438	39	225	78	16	266	844	271	768	882	153	6,257
Senior Housing	762	859	13	74	26	5	88	279	90	254	291	68	2,808
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)													
General Office - Park	\$ 2,092	\$ 2,357	\$ 22	\$ 124	\$ 43	\$ 9	\$ 146	\$ 464	\$ 149	\$ 423	\$ 485	\$ 158	\$ 6,471
Medical	3,765	4,243	22	124	43	9	146	464	149	423	485	247	10,119
INDUSTRIAL													
<20,000 sq ft	\$ 1,046	\$ 1,179	\$ 9	\$ 53	\$ 18	\$ 4	\$ 63	\$ 199	\$ 64	\$ 181	\$ 208	\$ 76	\$ 3,099
Manufacturing	209	236	2	11	4	1	13	40	13	36	42	15	620
Mixed use/dist	42	47	0	2	1	0	3	9	3	8	9	3	128
Warehouse	21	24	0	1	0	0	1	3	1	3	3	1	59
COMMERCIAL - RETAIL													
Convenience Market	\$ 17,040	\$ 19,203	\$ 13	\$ 74	\$ 26	\$ 5	\$ 88	\$ 279	\$ 90	\$ 254	\$ 291	\$ 934	\$ 38,295
Retail <50K	4,039	4,552	13	74	26	5	88	279	90	254	291	243	9,953
Retail 50K-100K	2,454	2,766	13	74	26	5	88	279	90	254	291	158	6,497
Retail 100K - 300K	1,363	1,536	13	74	26	5	88	279	90	254	291	100	4,118
Shopping Mall	1,124	1,267	13	74	26	5	88	279	90	254	291	88	3,598
RESTAURANTS													
Fast Food	\$ 11,321	\$ 12,757	\$ 13	\$ 74	\$ 26	\$ 5	\$ 88	\$ 279	\$ 90	\$ 254	\$ 291	\$ 630	\$ 25,827
High Turnover	6,513	7,340	13	74	26	5	88	279	90	254	291	374	15,346
Sit Down	3,159	3,560	13	74	26	5	88	279	90	254	291	196	8,034
FINANCIAL													
Bank	\$ 6,275	\$ 7,071	\$ 13	\$ 74	\$ 26	\$ 5	\$ 88	\$ 279	\$ 90	\$ 254	\$ 291	\$ 362	\$ 14,826
Savings & Loan	2,392	2,696	13	74	26	5	88	279	90	254	291	155	6,362
MISCELLANEOUS													
Manual Car Wash (stall)	\$ 1,569	\$ 1,768	\$ 13	\$ 74	\$ 26	\$ 5	\$ 88	\$ 279	\$ 90	\$ 254	\$ 291	\$ 111	\$ 4,567
Church	279	314	13	74	26	5	88	279	90	254	291	43	1,755
Day Care Center	1,608	1,812	13	74	26	5	88	279	90	254	291	113	4,652
Hospital	688	776	13	74	26	5	88	279	90	254	291	65	2,648
Mini-Warehouse	113	128	13	74	26	5	88	279	90	254	291	34	1,394
Nursing Home	118	133	13	74	26	5	88	279	90	254	291	34	1,403
Gas Station (per pump)	791	891	13	74	26	5	88	279	90	254	291	70	2,871
Motel/Hotel (per room)	279	314	13	74	26	5	88	279	90	254	291	43	1,755
Golf Course (per acre)	486	547	13	74	26	5	88	279	90	254	291	54	2,205
Movie Theater	7,644	8,614	13	74	26	5	88	279	90	254	291	434	17,812
Racquet Club (per court)	4,905	5,528	13	74	26	5	88	279	90	254	291	289	11,841
Tennis (per court)	4,270	4,812	13	74	26	5	88	279	90	254	291	255	10,456

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Table 6: SUMMARY OF IMPACT FEES EFFECTIVE APRIL 1, 2003

	UNINCORPORATED SCHEDULE				COUNTY FEE FORWD	GRAND TOTAL
	PARKS UNINCORP.	SHERIFF	ADMIN	UNINCORP. TOTAL		
RESIDENTIAL PER UNIT						
Single Family	\$ 1,135	\$ 689	\$ 46	\$ 1,869	\$ 7,627	\$ 9,496
Multi-Family	1,135	689	46	1,869	6,257	8,126
Senior Housing	375	227	15	617	2,808	3,425
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)						
General Office - Park	\$ 624	\$ 379	\$ 25	\$ 1,028	\$ 6,471	\$ 7,499
Medical	624	379	25	1,028	10,119	11,147
INDUSTRIAL						
<20,000 sq ft	\$ 268	\$ 162	\$ 11	\$ 441	\$ 3,099	\$ 3,540
Manufacturing	54	32	2	88	620	708
Mixed use/dist	12	7	0	20	128	148
Warehouse	4	3	0	7	59	66
COMMERCIAL - RETAIL						
Convenience Market	\$ 375	\$ 227	\$ 15	\$ 617	\$ 38,295	\$ 38,912
Retail <50K	375	227	15	617	9,953	10,570
Retail 50K-100K	375	227	15	617	6,497	7,114
Retail 100K - 300K	375	227	15	617	4,118	4,735
Shopping Mall	375	227	15	617	3,598	4,214
RESTAURANTS						
Fast Food	\$ 375	\$ 227	\$ 15	\$ 617	\$ 25,827	\$ 26,444
High Turnover	375	227	15	617	15,346	15,963
Sit Down	375	227	15	617	8,034	8,651
FINANCIAL						
Bank	\$ 375	\$ 227	\$ 15	\$ 617	\$ 14,826	\$ 15,443
Savings & Loan	375	227	15	617	6,362	6,979
MISCELLANEOUS						
Manual Car Wash (stall)	\$ 375	\$ 227	\$ 15	\$ 617	\$ 4,567	\$ 5,183
Church	375	227	15	617	1,755	2,372
Day Care Center	375	227	15	617	4,652	5,269
Hospital	375	227	15	617	2,648	3,264
Mini-Warehouse	375	227	15	617	1,394	2,011
Nursing Home	375	227	15	617	1,403	2,020
Gas Station (per pump)	375	227	15	617	2,871	3,488
Motel/Hotel (per room)	375	227	15	617	1,755	2,372
Golf Course (per acre)	375	227	15	617	2,205	2,822
Movie Theater	375	227	15	617	17,812	18,429
Racquet Club (per court)	375	227	15	617	11,841	12,457
Tennis (per court)	375	227	15	617	10,456	11,073

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Table 7: SUMMARY OF IMPACT FEES EFFECTIVE FEBRUARY 14, 2005

	COUNTY-WIDE SCHEDULE												COUNTYWIDE TOTAL
	INTER-CITY ROADS	CITY/CNTY ROADS	ANIMAL SERV	BHRS	CRIMINAL JUSTICE	EMERG SERV	HEALTH	DETENTION	LIBRARY	OTHER	PARKS	ADMIN	
RESIDENTIAL PER UNIT													
Single Family	\$ 2,030	\$ 2,278	\$ 41	\$ 233	\$ 81	\$ 17	\$ 276	\$ 876	\$ 281	\$ 797	\$ 932	\$ 196	\$ 8,038
Multi-Family	1,360	1,526	41	233	81	17	276	876	281	797	932	161	6,580
Senior Housing	812	911	13	77	27	6	91	289	93	263	308	72	2,962
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)													
General Office - Park	\$ 2,229	\$ 2,502	\$ 22	\$ 128	\$ 44	\$ 9	\$ 152	\$ 482	\$ 155	\$ 438	\$ 513	\$ 167	\$ 6,841
Medical	4,013	4,503	22	128	44	9	152	482	155	438	513	261	10,721
INDUSTRIAL													
<20,000 sq ft	\$ 1,115	\$ 1,251	\$ 10	\$ 55	\$ 19	\$ 4	\$ 65	\$ 206	\$ 66	\$ 188	\$ 220	\$ 80	\$ 3,278
Manufacturing	223	250	2	11	4	1	13	41	13	38	44	16	656
Mixed use/dist	45	50	0	2	1	0	3	9	3	8	10	3	135
Warehouse	22	25	0	1	0	0	1	3	1	3	4	2	62
COMMERCIAL - RETAIL													
Convenience Market	\$ 18,162	\$ 20,380	\$ 13	\$ 77	\$ 27	\$ 6	\$ 91	\$ 289	\$ 93	\$ 263	\$ 308	\$ 993	\$ 40,701
Retail <50K	4,305	4,831	13	77	27	6	91	289	93	263	308	258	10,560
Retail 50K-100K	2,616	2,935	13	77	27	6	91	289	93	263	308	168	6,885
Retail 100K - 300K	1,453	1,630	13	77	27	6	91	289	93	263	308	106	4,355
Shopping Mall	1,198	1,345	13	77	27	6	91	289	93	263	308	93	3,802
RESTAURANTS													
Fast Food	\$ 12,066	\$ 13,539	\$ 13	\$ 77	\$ 27	\$ 6	\$ 91	\$ 289	\$ 93	\$ 263	\$ 308	\$ 669	\$ 27,441
High Turnover	6,942	7,790	13	77	27	6	91	289	93	263	308	397	16,296
Sit Down	3,367	3,778	13	77	27	6	91	289	93	263	308	208	8,519
FINANCIAL													
Bank	\$ 6,688	\$ 7,505	\$ 13	\$ 77	\$ 27	\$ 6	\$ 91	\$ 289	\$ 93	\$ 263	\$ 308	\$ 384	\$ 15,743
Savings & Loan	2,550	2,861	13	77	27	6	91	289	93	263	308	164	6,741
MISCELLANEOUS													
Manual Car Wash (stall)	\$ 1,672	\$ 1,876	\$ 13	\$ 77	\$ 27	\$ 6	\$ 91	\$ 289	\$ 93	\$ 263	\$ 308	\$ 118	\$ 4,832
Church	297	334	13	77	27	6	91	289	93	263	308	45	1,842
Day Care Center	1,714	1,923	13	77	27	6	91	289	93	263	308	120	4,923
Hospital	734	823	13	77	27	6	91	289	93	263	308	68	2,791
Mini-Warehouse	121	136	13	77	27	6	91	289	93	263	308	36	1,458
Nursing Home	125	141	13	77	27	6	91	289	93	263	308	36	1,468
Gas Station (per pump)	843	946	13	77	27	6	91	289	93	263	308	74	3,029
Motel/Hotel (per room)	297	334	13	77	27	6	91	289	93	263	308	45	1,842
Golf Course (per acre)	518	581	13	77	27	6	91	289	93	263	308	57	2,321
Movie Theater	8,148	9,142	13	77	27	6	91	289	93	263	308	461	18,918
Racquet Club (per court)	5,228	5,867	13	77	27	6	91	289	93	263	308	307	12,568
Tennis (per court)	4,552	5,107	13	77	27	6	91	289	93	263	308	271	11,096

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Table 8: SUMMARY OF IMPACT FEES EFFECTIVE FEBRUARY 14, 2005

	UNINCORPORATED SCHEDULE				COUNTY FEE FORWD	GRAND TOTAL
	PARKS UNINCORP.	SHERIFF	ADMIN	UNINCORP. TOTAL		
RESIDENTIAL PER UNIT						
Single Family	\$ 265	\$ 714	\$ 24	\$ 1,004	\$ 8,038	\$ 9,041
Multi-Family	265	714	24	1,004	6,580	7,584
Senior Housing	87	236	8	331	2,962	3,293
NON-RESIDENTIAL PER 1,000 SQ FT (UNLESS OTHERWISE NOTED)						
General Office - Park	\$ 146	\$ 393	\$ 13	\$ 552	\$ 6,841	\$ 7,393
Medical	146	393	13	552	10,721	11,273
INDUSTRIAL						
<20,000 sq ft	\$ 62	\$ 168	\$ 6	\$ 237	\$ 3,278	\$ 3,515
Manufacturing	12	34	1	47	656	703
Mixed use/dist	3	8	0	11	135	146
Warehouse	1	3	0	4	62	66
COMMERCIAL - RETAIL						
Convenience Market	\$ 87	\$ 236	\$ 8	\$ 331	\$ 40,701	\$ 41,032
Retail <50K	87	236	8	331	10,560	10,891
Retail 50K-100K	87	236	8	331	6,885	7,217
Retail 100K - 300K	87	236	8	331	4,355	4,686
Shopping Mall	87	236	8	331	3,802	4,133
RESTAURANTS						
Fast Food	\$ 87	\$ 236	\$ 8	\$ 331	\$ 27,441	\$ 27,773
High Turnover	87	236	8	331	16,296	16,627
Sit Down	87	236	8	331	8,519	8,851
FINANCIAL						
Bank	\$ 87	\$ 236	\$ 8	\$ 331	\$ 15,743	\$ 16,074
Savings & Loan	87	236	8	331	6,741	7,073
MISCELLANEOUS						
Manual Car Wash (stall)	\$ 87	\$ 236	\$ 8	\$ 331	\$ 4,832	\$ 5,163
Church	87	236	8	331	1,842	2,173
Day Care Center	87	236	8	331	4,923	5,254
Hospital	87	236	8	331	2,791	3,123
Mini-Warehouse	87	236	8	331	1,458	1,789
Nursing Home	87	236	8	331	1,468	1,799
Gas Station (per pump)	87	236	8	331	3,029	3,360
Motel/Hotel (per room)	87	236	8	331	1,842	2,173
Golf Course (per acre)	87	236	8	331	2,321	2,652
Movie Theater	87	236	8	331	18,918	19,249
Racquet Club (per court)	87	236	8	331	12,568	12,899
Tennis (per court)	87	236	8	331	11,096	11,427

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 9: Development Impact Fee Summary - Unincorporated and Spheres for All Cities
All Categories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks ¹	Sheriff ¹	County-wide IT	RTIF	Subtotal	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>																
Single Family	\$ 66	\$ 145	\$ 126	\$ 926	\$ 19	\$ 293	\$ 416	\$ 1,513	\$ 236	\$ 511	\$ 517	\$ 44	\$ 3,968	\$ 8,780	\$ 88	\$ 8,868
Multifamily	46	101	88	647	13	205	290	1,056	165	357	361	31	2,432	5,792	58	5,850
<i>Nonresidential (Per Thousand Square Feet)</i>																
Office	N/A	\$ 40	\$ 34	\$ 261	\$ 6	\$ 83	N/A	\$ 428	N/A	N/A	\$ 146	\$ 11	\$ 3,200	\$ 4,209	\$ 42	\$ 4,251
<i>Industrial²</i>																
Industrial (Small)	N/A	\$ 9	\$ 8	\$ 58	\$ 1	\$ 19	N/A	\$ 95	N/A	N/A	\$ 33	\$ 3	\$ 1,459	\$ 1,685	\$ 17	\$ 1,702
Industrial (Large)																
Manufacturing	N/A	13	11	84	2	27	N/A	137	N/A	N/A	47	4	1,536	1,861	19	1,880
Distribution	N/A	5	4	34	1	11	N/A	55	N/A	N/A	19	1	1,792	1,922	19	1,941
Warehouse	N/A	3	2	16	0.40	5	N/A	27	N/A	N/A	9	1	947	1,010	10	1,020
<i>Commercial³</i>																
Small Retail	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 359	N/A	N/A	\$ 123	\$ 10	\$ 1,818	\$ 2,667	\$ 27	\$ 2,694
Medium Retail	N/A	34	29	219	5	70	N/A	359	N/A	N/A	123	10	2,714	3,563	36	3,599
Shopping Center	N/A	34	29	219	5	70	N/A	359	N/A	N/A	123	10	2,509	3,358	34	3,392
Shopping Mall	N/A	34	29	219	5	70	N/A	359	N/A	N/A	123	10	1,536	2,385	24	2,409
Church	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 359	N/A	N/A	\$ 123	\$ 10	\$ 589	\$ 1,438	\$ 14	\$ 1,452
Hospital	N/A	34	29	219	5	70	N/A	359	N/A	N/A	123	10	1,050	1,899	19	1,918
Nursing Home	N/A	34	29	219	5	70	N/A	359	N/A	N/A	123	10	384	1,233	12	1,245
<i>Special Cases⁴</i>																
Drive Through (per lane	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 15,949	\$ 15,949	\$ 159	\$ 16,108
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,221	6,221	62	6,283
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	640	640	6	646
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	768	768	8	776

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees.

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 10: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford
All Categories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks ¹	Sheriff ¹	County-wide IT	RTIF	Subtotal	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>																
Single Family	\$ 66	\$ 145	\$ 126	\$ 926	\$ 19	\$ 293	\$ 416	\$ 829	\$ 236	N/A	N/A	\$ 44	\$ 3,968	\$ 7,068	\$ 71	\$ 7,139
Multifamily	46	101	88	647	13	205	290	579	165	N/A	N/A	31	2,432	4,597	46	4,643
<i>Nonresidential (Per Thousand Square Feet)</i>																
Office	N/A	\$ 40	\$ 34	\$ 261	\$ 6	\$ 83	N/A	\$ 235	N/A	N/A	N/A	\$ 11	\$ 3,200	\$ 3,870	\$ 39	\$ 3,909
<i>Industrial²</i>																
Industrial (Small)	N/A	\$ 9	\$ 8	\$ 58	\$ 1	\$ 19	N/A	\$ 52	N/A	N/A	N/A	\$ 3	\$ 1,459	\$ 1,609	\$ 16	\$ 1,625
Industrial (Large)																
Manufacturing	N/A	13	11	84	2	27	N/A	75	N/A	N/A	N/A	4	1,536	1,752	18	1,770
Distribution	N/A	5	4	34	1	11	N/A	30	N/A	N/A	N/A	1	1,792	1,878	19	1,897
Warehouse	N/A	3	2	16	0.40	5	N/A	15	N/A	N/A	N/A	1	947	989	10	999
<i>Commercial³</i>																
Small Retail	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$ 1,818	\$ 2,383	\$ 24	\$ 2,407
Medium Retail	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	2,714	3,279	33	3,312
Shopping Center	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	2,509	3,074	31	3,105
Shopping Mall	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	1,536	2,101	21	2,122
Church	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$ 589	\$ 1,154	\$ 12	\$ 1,166
Hospital	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	1,050	1,615	16	1,631
Nursing Home	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	384	949	9	958
<i>Special Cases⁴</i>																
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 15,949	\$ 15,949	\$ 159	\$ 16,108
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,221	6,221	62	6,283
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	640	640	6	646
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	768	768	8	776

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees.

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 11: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank
All Categories (Excluding RTIF) Effective May 31, 2010 / RTIF Effective September 20, 2010**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sherriff¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family	N/A	\$ 145	\$ 126	\$ 926	\$ 19	\$ 293	\$ 416	\$ 829	\$ 236	N/A	N/A	\$ 44	\$ 3,968	\$ 70	\$ 7,072
Multifamily	N/A	101	88	647	13	205	290	579	165	N/A	N/A	31	2,432	46	4,597
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 40	\$ 34	\$ 261	\$ 6	\$ 83	N/A	\$ 235	N/A	N/A	N/A	\$ 11	\$ 3,200	\$ 39	\$ 3,909
<i>Industrial²</i>															
Industrial (Small)	N/A	\$ 9	\$ 8	\$ 58	\$ 1	\$ 19	N/A	\$ 52	N/A	N/A	N/A	\$ 3	\$ 1,459	\$ 16	\$ 1,625
Industrial (Large)															
Manufacturing	N/A	13	11	84	2	27	N/A	75	N/A	N/A	N/A	4	1,536	18	1,770
Distribution	N/A	5	4	34	1	11	N/A	30	N/A	N/A	N/A	1	1,792	19	1,897
Warehouse	N/A	3	2	16	0.40	5	N/A	15	N/A	N/A	N/A	1	947	10	999
<i>Commercial³</i>															
Small Retail	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$ 1,818	\$ 24	\$ 2,407
Medium Retail	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	2,714	33	3,312
Shopping Center	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	2,509	31	3,105
Shopping Mall	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	1,536	21	2,122
Church	N/A	\$ 34	\$ 29	\$ 219	\$ 5	\$ 70	N/A	\$ 198	N/A	N/A	N/A	\$ 10	\$ 589	\$ 12	\$ 1,166
Hospital	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	1,050	16	1,631
Nursing Home	N/A	34	29	219	5	70	N/A	198	N/A	N/A	N/A	10	384	9	958
<i>Special Cases⁴</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 15,949	\$ 159	\$ 16,108
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,221	62	6,283
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	640	6	646
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	768	8	776

¹ Charged only in unincorporated areas.

² Small industrial is less than 20,000 sq. ft.; Any industrial above 20,000 square feet gets charged at the large industrial rate by land use (manufacturing, distribution or warehouse).

³ Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

⁴ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees.

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 12: Development Impact Fee Summary - Unincorporated
Effective October 18, 2014**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks ¹	Sheriff ¹	County-wide IT	RTIF	Admin Charge	Total Fee
<u>Residential (Per Dwelling Unit)</u>															
Single Family	\$ 72	\$ 148	\$ 132	\$ 816	\$ 22	\$ 303	\$ 413	\$ 1,614	\$ 344	\$ 507	\$ 539	\$ 47	\$ 4,379	\$ 93	\$ 9,429
Multifamily	51	103	92	570	15	211	288	1,126	239	354	376	33	2,684	61	6,203
<u>Nonresidential (Per Thousand Square Feet)</u>															
Office	N/A	\$ 43	\$ 37	\$ 230	\$ 6	\$ 86	N/A	\$ 453	N/A	N/A	\$ 152	\$ 14	\$ 3,531	\$ 46	\$ 4,598
<u>Industrial</u>															
Industrial (Small)	N/A	\$ 10	\$ 8	\$ 51	\$ 1	\$ 19	N/A	\$ 101	N/A	N/A	\$ 34	\$ 3	\$ 1,610	\$ 18	\$ 1,855
Industrial (Large)															
Manufacturing	N/A	14	12	74	2	28	N/A	145	N/A	N/A	49	5	1,695	20	2,044
Distribution	N/A	6	5	30	1	11	N/A	58	N/A	N/A	20	2	1,978	21	2,132
Warehouse	N/A	3	2	14	0.40	5	N/A	28	N/A	N/A	10	1	1,045	11	1,119
<u>Commercial²</u>															
Small Retail	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 381	N/A	N/A	\$ 128	\$ 12	\$ 2,006	\$ 29	\$ 2,893
Medium Retail	N/A	36	31	193	5	72	N/A	381	N/A	N/A	128	12	2,995	39	3,892
Shopping Center	N/A	36	31	193	5	72	N/A	381	N/A	N/A	128	12	2,769	36	3,663
Shopping Mall	N/A	36	31	193	5	72	N/A	381	N/A	N/A	128	12	1,695	26	2,579
Church	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 381	N/A	N/A	\$ 128	\$ 12	\$ 650	\$ 15	\$ 1,523
Hospital	N/A	36	31	193	5	72	N/A	381	N/A	N/A	128	12	1,158	20	2,036
Nursing Home	N/A	36	31	193	5	72	N/A	381	N/A	N/A	128	12	424	13	1,295
<u>Special Cases³</u>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 176	\$ 17,776
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	69	6,934
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	7	713
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	8	856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 13: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford
Effective October 18, 2014**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family	\$ 72	\$ 148	\$ 132	\$ 816	\$ 22	\$ 303	\$ 413	\$ 879	\$ 344	N/A	N/A	\$ 47	\$ 4,379	\$ 76	\$ 7,631
Multifamily	51	103	92	570	15	211	288	614	239	N/A	N/A	33	2,684	49	4,949
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 43	\$ 37	\$ 230	\$ 6	\$ 86	N/A	\$ 247	N/A	N/A	N/A	\$ 14	\$ 3,531	\$ 42	\$ 4,236
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 10	\$ 8	\$ 51	\$ 1	\$ 19	N/A	\$ 55	N/A	N/A	N/A	\$ 3	\$ 1,610	\$ 18	\$ 1,775
Industrial (Large)															
Manufacturing	N/A	14	12	74	2	28	N/A	79	N/A	N/A	N/A	5	1,695	19	1,928
Distribution	N/A	6	5	30	1	11	N/A	32	N/A	N/A	N/A	2	1,978	21	2,086
Warehouse	N/A	3	2	14	0.40	5	N/A	15	N/A	N/A	N/A	1	1,045	11	1,096
<i>Commercial²</i>															
Small Retail	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 207	N/A	N/A	N/A	\$ 12	\$ 2,006	\$ 26	\$ 2,588
Medium Retail	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	2,995	36	3,587
Shopping Center	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	2,769	33	3,358
Shopping Mall	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	1,695	23	2,274
Church	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 207	N/A	N/A	N/A	\$ 12	\$ 650	\$ 12	\$ 1,218
Hospital	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	1,158	17	1,731
Nursing Home	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	424	10	990
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 176	\$ 17,776
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	69	6,934
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	7	713
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	8	856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 14: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank
Effective October 18, 2014**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family	N/A	\$ 148	\$ 132	\$ 816	\$ 22	\$ 303	\$ 413	\$ 879	\$ 344	N/A	N/A	\$ 47	\$ 4,379	\$ 76	\$ 7,559
Multifamily	N/A	103	92	570	15	211	288	614	239	N/A	N/A	33	2,684	49	4,898
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 43	\$ 37	\$ 230	\$ 6	\$ 86	N/A	\$ 247	N/A	N/A	N/A	\$ 14	\$ 3,531	\$ 42	\$ 4,236
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 10	\$ 8	\$ 51	\$ 1	\$ 19	N/A	\$ 55	N/A	N/A	N/A	\$ 3	\$ 1,610	\$ 18	\$ 1,775
Industrial (Large)															
Manufacturing	N/A	14	12	74	2	28	N/A	79	N/A	N/A	N/A	5	1,695	19	1,928
Distribution	N/A	6	5	30	1	11	N/A	32	N/A	N/A	N/A	2	1,978	21	2,086
Warehouse	N/A	3	2	14	0.40	5	N/A	15	N/A	N/A	N/A	1	1,045	11	1,096
<i>Commercial²</i>															
Small Retail	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 207	N/A	N/A	N/A	\$ 12	\$ 2,006	\$ 26	\$ 2,588
Medium Retail	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	2,995	36	3,587
Shopping Center	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	2,769	33	3,358
Shopping Mall	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	1,695	23	2,274
Church	N/A	\$ 36	\$ 31	\$ 193	\$ 5	\$ 72	N/A	\$ 207	N/A	N/A	N/A	\$ 12	\$ 650	\$ 12	\$ 1,218
Hospital	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	1,158	17	1,731
Nursing Home	N/A	36	31	193	5	72	N/A	207	N/A	N/A	N/A	12	424	10	990
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 176	\$ 17,776
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	69	6,934
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	7	713
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	8	856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 15: Development Impact Fee Summary - Unincorporated
Effective June 30, 2018**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks ¹	Sheriff ¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 2,121	\$ 346	\$ 671	\$ 1,078	\$ 10	\$ 4,379	\$ 215	\$ 10,974
Multifamily / Mobile Home	77	60	87	710	10	230	228	1,381	225	437	702	6	2,684	137	6,974
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 594	N/A	N/A	\$ 301	\$ 3	\$ 3,531	\$ 98	\$ 4,998
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 132	N/A	N/A	\$ 67	\$ 1	\$ 1,610	\$ 38	\$ 1,953
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	190	N/A	N/A	97	1	1,695	43	2,177
Distribution	N/A	3	5	39	1	13	N/A	77	N/A	N/A	39	-	1,978	43	2,198
Warehouse	N/A	2	2	19	0.40	6	N/A	37	N/A	N/A	19	-	1,045	23	1,153
<i>Commercial²</i>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 2,006	\$ 63	\$ 3,218
Medium Retail	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	2,995	83	4,227
Shopping Center	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	2,769	78	3,996
Shopping Mall	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	1,695	57	2,901
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 650	\$ 36	\$ 1,835
Hospital	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	1,158	46	2,353
Nursing Home	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	424	31	1,604
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	865

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 16: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford
Effective June 30, 2018**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 4,379	\$ 159	\$ 8,113
Multifamily / Mobile Home	77	60	87	710	10	230	228	693	225	N/A	N/A	6	2,684	100	5,110
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 3,531	\$ 86	\$ 4,389
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,610	\$ 36	\$ 1,819
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	1,695	39	1,982
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,978	42	2,119
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	1,045	22	1,115
<i>Commercial²</i>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,006	\$ 53	\$ 2,707
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,995	73	3,716
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,769	68	3,485
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,695	47	2,390
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 650	\$ 26	\$ 1,324
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,158	36	1,842
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	424	21	1,093
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 17: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank
Effective June 30, 2018**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	RTIF	Admin Charge	Total Fee
<i><u>Residential (Per Dwelling Unit)</u></i>															
Single Family	N/A	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 4,379	\$ 157	\$ 7,993
Multifamily	N/A	60	87	710	10	230	228	693	225	N/A	N/A	6	2,684	99	5,032
<i><u>Nonresidential (Per Thousand Square Feet)</u></i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 3,531	\$ 86	\$ 4,389
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,610	\$ 36	\$ 1,819
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	1,695	39	1,982
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,978	42	2,119
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	1,045	22	1,115
<i>Commercial²</i>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,006	\$ 53	\$ 2,707
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,995	73	3,716
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,769	68	3,485
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,695	47	2,390
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 650	\$ 26	\$ 1,324
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,158	36	1,842
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	424	21	1,093
<i><u>Special Cases³</u></i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	865

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 18: Development Impact Fee Summary - Unincorporated
Effective June 1, 2019**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks ¹	Sheriff ¹	County-wide IT	Existing RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 2,121	\$ 346	\$ 671	\$ 1,078	\$ 10	\$ 4,379	\$ 215	\$ 10,974
Multifamily / Mobile Home	77	60	87	710	10	230	228	1,381	225	437	702	6	2,684	137	6,974
Accessory Dwelling Unit	37	29	42	343	5	111	110	667	109	211	339	3	1,215	64	3,285
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 594	N/A	N/A	\$ 301	\$ 3	\$ 3,531	\$ 98	\$ 4,998
Industrial															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 132	N/A	N/A	\$ 67	\$ 1	\$ 1,610	\$ 38	\$ 1,953
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	190	N/A	N/A	97	1	1,695	43	2,177
Distribution	N/A	3	5	39	1	13	N/A	77	N/A	N/A	39	-	1,978	43	2,198
Warehouse	N/A	2	2	19	0.40	6	N/A	37	N/A	N/A	19	-	1,045	23	1,153
Commercial ²															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 2,006	\$ 63	\$ 3,218
Medium Retail	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	2,995	83	4,227
Shopping Center	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	2,769	78	3,996
Shopping Mall	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	1,695	57	2,901
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 499	N/A	N/A	\$ 253	\$ 2	\$ 650	\$ 36	\$ 1,835
Hospital	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	1,158	46	2,353
Nursing Home	N/A	22	31	255	5	82	N/A	499	N/A	N/A	253	2	424	31	1,604
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	865

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 19: Development Impact Fee Summary - Cities of Ceres, Hughson, Modesto, Patterson and Waterford
Effective June1, 2019**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	Existing RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family / Duplex	\$ 118	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 4,379	\$ 159	\$ 8,113
Multifamily / Mobile Home	77	60	87	710	10	230	228	693	225	N/A	N/A	6	2,684	100	5,110
Accessory Dwelling Unit	37	29	42	343	5	111	110	335	109	N/A	N/A	3	1,215	47	2,386
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 3,531	\$ 86	\$ 4,389
Industrial															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,610	\$ 36	\$ 1,819
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	1,695	39	1,982
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,978	42	2,119
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	1,045	22	1,115
Commercial²															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,006	\$ 53	\$ 2,707
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,995	73	3,716
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,769	68	3,485
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,695	47	2,390
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 650	\$ 26	\$ 1,324
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,158	36	1,842
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	424	21	1,093
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	856

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 3

SUMMARY OF IMPACT FEES

**Table 20: Development Impact Fee Summary - Cities of Turlock, Oakdale, Newman and Riverbank
Effective June 1, 2019**

Land Use	Animal Services	Behavioral Health	Criminal Justice	Detention	Emergency Services	Health	Library	Other County Facilities	Regional Parks	Neighborhood Parks¹	Sheriff¹	County-wide IT	Existing RTIF	Admin Charge	Total Fee
<i>Residential (Per Dwelling Unit)</i>															
Single Family	N/A	\$ 92	\$ 134	\$ 1,091	\$ 16	\$ 353	\$ 350	\$ 1,065	\$ 346	N/A	N/A	\$ 10	\$ 4,379	\$ 157	\$ 7,993
Multifamily	N/A	60	87	710	10	230	228	693	225	N/A	N/A	6	2,684	99	5,032
Accessory Dwelling Unit	N/A	29	42	343	5	111	110	335	109	N/A	N/A	3	1,215	46	2,348
<i>Nonresidential (Per Thousand Square Feet)</i>															
Office	N/A	\$ 26	\$ 37	\$ 304	\$ 6	\$ 98	N/A	\$ 298	N/A	N/A	N/A	\$ 3	\$ 3,531	\$ 86	\$ 4,389
<i>Industrial</i>															
Industrial (Small)	N/A	\$ 6	\$ 8	\$ 68	\$ 1	\$ 22	N/A	\$ 67	N/A	N/A	N/A	\$ 1	\$ 1,610	\$ 36	\$ 1,819
Industrial (Large)															
Manufacturing	N/A	8	12	98	2	31	N/A	96	N/A	N/A	N/A	1	1,695	39	1,982
Distribution	N/A	3	5	39	1	13	N/A	38	N/A	N/A	N/A	-	1,978	42	2,119
Warehouse	N/A	2	2	19	0.40	6	N/A	19	N/A	N/A	N/A	-	1,045	22	1,115
<i>Commercial²</i>															
Small Retail	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 2,006	\$ 53	\$ 2,707
Medium Retail	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,995	73	3,716
Shopping Center	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	2,769	68	3,485
Shopping Mall	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,695	47	2,390
Church	N/A	\$ 22	\$ 31	\$ 255	\$ 5	\$ 82	N/A	\$ 251	N/A	N/A	N/A	\$ 2	\$ 650	\$ 26	\$ 1,324
Hospital	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	1,158	36	1,842
Nursing Home	N/A	22	31	255	5	82	N/A	251	N/A	N/A	N/A	2	424	21	1,093
<i>Special Cases³</i>															
Drive Through (per lane)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 17,600	\$ 352	\$ 17,952
Gas Station (per pump)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,865	137	7,002
Motel/Hotel (per room)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	706	14	720
Golf Course (per acre)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	848	17	865

¹ Charged only in unincorporated areas.

² Small Retail is less than 50,000 sq. ft.; Medium Retail ranges from 50,000 -100,000 sq. ft.; Shopping Center ranges from 100,000 - 300,000 sq. ft.; Shopping Mall is greater than 300,000 sq. ft.

³ Charged as noted (per lane, per pump, per room or per acre), in addition to commercial fees (excluding RTIF).

ATTACHMENT 4

**STANISLAUS COUNTY
PUBLIC FACILITIES FEES CASH BALANCES REPORT
FISCAL YEAR 2018/2019**

Activity from Original Fee Structure								
Fund	Beginning Balance	Fees Collected ¹	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
Regional Transportation								
6400 Impact Fee (RTIF)	\$ 363,081	\$ 22,503	\$ 7,572	\$ -	\$ -	\$ -	\$ 30,075	\$ 393,156
6401 City/County Roads	580,615	11,210	11,841	-	-	(603,666)	(580,615)	0
6402 Jails	145	41,301	81	-	-	(28,614)	12,768	12,912
6403 Justice	48,716	3,978	1,026	-	-	-	5,004	53,720
6404 Library	15,086	13,611	230	-	-	(19,623)	(5,782)	9,304
6405 Parks	571	5,109	67	-	-	-	5,176	5,747
6406 Public Health	1,215,527	4,368	24,583	-	-	-	28,951	1,244,479
6407 Outpatient	659,992	2,216	13,346	-	-	-	15,562	675,554
6408 Other Facilities	40,919	5,616	874	-	-	(33,261)	(26,771)	14,149
6409 Admin Fees	2,428	2,764	79	-	-	-	2,843	5,271
6410 Sheriff	11,564	3,886	271	-	-	-	4,157	15,721
6411 Fire Warden	15,713	2,958	346	-	-	-	3,304	19,017
6412 Unincorp-Admin Fees	42	174	3	-	-	-	177	219
6413 Unincorp-Other Faciliti	50,034	-	1,010	-	-	-	1,010	51,044
Sub-Totals	\$ 3,004,435	\$ 119,694	\$ 61,329	\$ -	\$ -	\$ (685,164)	\$ (504,141)	\$ 2,500,294

¹ Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule.

ATTACHMENT 4

**STANISLAUS COUNTY
PUBLIC FACILITIES FEES CASH BALANCES REPORT
FISCAL YEAR 2018/2019**

Activity from New Fee Structure Effective 5/12/03								
Fund	Beginning Balance	Fees Collected ¹	Interest Earned	Adjustments	Refunds	Distributions	Net Activity	Ending Balance
Regional Transportation								
2400 Impact Fee (RTIF)	\$ 24,791,303	\$ 4,191,224	\$ 455,904	\$ -	\$ -	\$ (8,741,825)	\$ (4,094,697)	\$ 20,696,606
2401 City/County Roads	3,281,819	23,582	66,553	-	-	(1,147,112)	(1,056,977)	2,224,842
2402 Detention	5,607,642	571,170	118,725	-	-	(22,733)	667,162	6,274,803
2403 Criminal Justice	370,317	78,872	8,253	-	-	-	87,125	457,442
2404 Library	1,496,275	194,975	19,779	-	-	(1,095,552)	(880,798)	615,476
2405 Regional Parks	2,951,740	159,865	61,148	-	-	(2,086)	218,927	3,170,666
2406 Health	3,749,193	180,469	77,462	-	-	-	257,932	4,007,125
2407 Behavioral Health	448,199	74,565	9,826	-	-	-	84,392	532,590
2408 Other Facilities	1,236,554	574,897	30,690	-	-	(73,874)	531,713	1,768,267
2409 Admin Fees	9,994	74,102	213	-	-	(66,054)	8,261	18,255
2410 Sheriff	581,969	51,929	12,283	-	-	-	64,211	646,180
2411 Emergency Services	108,421	10,876	2,302	-	-	-	13,179	121,599
2412 Unincorp-Admin Fees	159,733	15,530	2,973	-	-	(29,445)	(10,942)	148,791
2413 Neighborhood Parks	611,337	25,409	12,600	-	-	-	38,009	649,346
2414 Animal Services	381,520	27,116	7,970	-	-	-	35,086	416,606
2415 Information Technology	147,542	19,192	3,196	-	-	-	22,388	169,930
Sub-Totals	45,933,557	6,273,772	889,878	-	-	(11,178,681)	(4,015,031)	41,918,526
TOTAL ALL FUNDS	\$ 48,937,992	\$ 6,393,465	\$ 951,207	\$ -	\$ -	\$ (11,863,845)	\$ (4,519,172)	\$ 44,418,819

¹ Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule.

ATTACHMENT 4

**STANISLAUS COUNTY
PUBLIC FACILITIES FEES CASH BALANCES REPORT
FISCAL YEAR 2018/2019**

Net County Administrative Fees ²	
Fund	Fees Collected
6409 Admin Fees	\$ 2,764
6412 Unincorp-Admin Fees	174
2409 Admin Fees	74,102
2412 Unincorporated-Administrative Fees	15,530
Net County Administrative Fees Collected	\$ 92,569

² Fees can be collected under prior fee schedules if a written development agreement is entered into and signed by the developer(s) and County or a city within the County at the time of the prior fee schedule. As a result, admin fees collected will not be a single rate of total funds, but can be collected at different rates.

ATTACHMENT 5

**STANISLAUS COUNTY
PUBLIC FACILITIES FEE DISTRIBUTIONS REPORT
FISCAL YEAR 2018/2019**

Fund Name	Amount	Board Resolution Number	% paid from PFF	Description
Administration Fees	\$ 62,916		NP	Planning Admin Fees
	22,917		NP	CEO Admin Fees
	3,506		NP	Comprehensive Development Impact Fee Update
	3,197		NP	Auditor Controller Fees
	2,963		NP	County Counsel Admin Fees
Administration Fees Total	<u>95,498</u>			
City/County Road	1,750,778	2018-0420	39%	Claribel Road and Roselle Ave Intersection Project
Jails and Detention	51,347	2013-440	0.1%	Jail Intake & Release Project
Library	1,115,175	2018-0619	9%	Turlock Library Expansion Project
Other Facilities	107,135	2018-0054	19%	CEO - Human Resources Division Transfer to 1st Floor
Parks/Regional Parks	2,086	2017-114	1%	County Parks Master Plan Update
Regional Transportation Impact Fee (RTIF)	3,040,258	2018-0247	61%	SR 132 West Extension: 99 to Dakota
	1,616,096	2018-0204	10%	Santa Fe bridge over Tuolumne
	1,450,259	2017-251, 2018-0139	43%	Geer-Santa Fe Crossing Signal
	607,204	2007-509	4%	McHenry and Stanislaus River Bridge Replacement Project
	568,370	2018-0140	31%	Geer-Whitmore Intersection Signal
	530,993	2018-0193	9%	SR 132 West Extension: Dakota to Gates
	369,998	2010-472	100%	RTIF Study North County Corridor
	236,918	Budget	NP	Engineering Services
	184,700	2018-0660, 2018-0661, 2019-0192. 2019-0285	1%	McHenry Avenue Widening - Right of Way
	78,778	2019-0373	4%	Crows Landing Rd and Grayson Rd Intersection improvement Project
	58,250	2019-0372	2%	Carpenter Rd and Whitmore Ave intersection improvement Project
Regional Transportation Impact Fee Subtotal	<u>8,741,825</u>			
Grand Total	<u>\$ 11,863,845</u>	TOTAL DISTRIBUTIONS FOR FISCAL YEAR 2018/2019		

NP = Not a project

Attachment 6

**STANISLAUS COUNTY
PUBLIC FACILITIES FEES PLAN FOR ACCUMULATED FIVE-YEAR EXCESS FUNDS
AS OF JUNE 30, 2019**

Fund	Fund Name	Accumulated 5-year excess Funds	Project to be used on	Beginning Year of Project	Project ¹ Budget
2400	Regional Transportation Impact Fee	\$ 2,733,423	McHenry Widening Project #9616	2016	\$ 17,202,850
6400	Regional Transportation Impact Fee	229,110	McHenry Ave and Stanislaus River Bridge Replacement #9593	2015	492,796
	Total RTIF	<u>2,962,533</u>			<u>17,695,646</u>
2401	City/County Roads	1,979,006	Claribel Rd and Roselle Ave Intersection Project #9606	2010	3,512,332
2402	Detention	3,469,623	Public Safety Center (PSC) Expansion Project Three / PSC Projects- Support Systems and Infrastructure	2014	374,892
			PSC Parking Lot/Road Project	2018	1,200,000
	Total Detention	<u>3,469,623</u>	Future PSC/Hackett Campus Improvements	2019	1,894,731
					<u>3,469,623</u>
2403	Criminal Justice	96,392			
6403	Criminal Justice	22,500			
	Total Criminal Justice	<u>118,892</u>	Inmate Program Space Expansion	2020-2021	700,000
2405	Regional Parks	2,303,621	Laird Regional Park Expansion: Vaulted Restroom, lighting, ADA parking and amenities. Request approved 02/2019	2019-2020	180,054
			Modesto Reservoir: West side Group Campsite Development with amphitheater including CEQA and plan, and walking/biking trail system (grant funds match)	2020-2021	500,000
			Frank Raines Regional Park: Expand Potable Water System and add new Restroom at Day Use Area	2020-2021	350,000
			Woodward Reservoir: Bayview Point Campsite and Day Use Expansion CEQA, Additional waste water treatment plant onsite as needed (grant funds match)	2020-2022	994,516
			La Grange Regional Park: Add 3 New Vaulted Restrooms	2021-2022	280,000
	Total Regional Parks	<u>2,303,621</u>			<u>2,304,570</u>
2413	Neighborhood Parks	465,394	Bonita Park Pool Project: New Splash Pad and Playground	2020-2021	194,445
			Salida Park: Addition of Walking Loop, Inclusive Playground with rubber surfacing and adult exercise equipment	2021-2022	270,000
	Total Neighborhood Parks	<u>465,394</u>			<u>464,445</u>
2406	Health	3,070,442			
6406	Public Health	1,154,908			
6407	Outpatient	627,989			
	Total Health	<u>4,853,339</u>	Health Services Agency Administration and Public Health Building	2020	4,853,339
2407	Behavioral Health	156,206	Development of strategic long-term space and facility plan	2019-2020	200,000
2410	Sheriff-Patrol	388,116	Sheriff Range Project	2020	3,000,000
2411	Emergency Services	65,659			
6411	Fire Warden	6,825			
	Total Emergency Services	<u>72,484</u>	Public Safety Radio Infrastructure Project	2019-2020	12,312,484
2414	Animal Services	301,466	Expansion of the Parking Lot and two dog play yards	2019/2020	301,466
2415	Information Technology	57,095	Contracted Aerial imagery for Stanislaus County Geographical Information Systems (GIS)	2019-2020	100,000
6413	Other Facilities	48,522	Clerk-Recorder Lobby and Public Counter Remodel	2019-2020	500,000
	Total	<u>\$ 17,176,297</u>			<u>\$ 49,413,905</u>
PFF policy provides for all plans to be presented to the Board of Supervisors individually for approval prior to expenditure.					

¹Project Budget figures reported are the total estimated cost of the project and may be funded by other sources in addition to PFF.