

SOCIAL WORKER STAFFING ALLOCATIONS 2014 THROUGH 2018

	January	February	March	April	May	June	July	August	September	October	November	December
2014	151 Alloc 134 Filled 17 Vacant	151 Alloc 135 Filled 16 Vacant	151 Alloc 136 Filled 15 Vacant	150 Alloc 134 Filled 16 Vacant	150 Alloc 135 Filled 15 Vacant	150 Alloc 135 Filled 15 Vacant	150 Alloc 135 Filled 15 Vacant	150 Alloc 134 Filled 16 Vacant	150 Alloc 132 Filled 18 Vacant	155 Alloc 133 Filled 22 Vacant	155 Alloc 135 Filled 20 Vacant	155 Alloc 139 Filled 16 Vacant
2015	155 Alloc 137 Filled 18 Vacant	155 Alloc 137 Filled 18 Vacant	159 Alloc 139 Filled 20 Vacant	159 Alloc 130 Filled 29 Vacant	159 Alloc 138 Filled 21 Vacant	159 Alloc 142 Filled 17 Vacant	159 Alloc 135 Filled 24 Vacant	160 Alloc 141 Filled 19 Vacant	160 Alloc 141 Filled 19 Vacant	162 Alloc 141 Filled 21 Vacant	162 Alloc 139 Filled 23 Vacant	162 Alloc 138 Filled 24 Vacant
2016	162 Alloc 136 Filled 26 Vacant	162 Alloc 135 Filled 27 Vacant	162 Alloc 135 Filled 27 Vacant	166 Alloc 137 Filled 29 Vacant	166 Alloc 137 Filled 29 Vacant	166 Alloc 150 Filled 16 Vacant	166 Alloc 154 Filled 12 Vacant	171 Alloc 153 Filled 18 Vacant	171 Alloc 154 Filled 17 Vacant	187 Alloc 151 Filled 36 Vacant	187 Alloc 156 Filled 31 Vacant	187 Alloc 157 Filled 30 Vacant
2017	187 Alloc 157 Filled 30 Vacant	187 Alloc 159 Filled 28 Vacant	187 Alloc 161 Filled 26 Vacant	200 Alloc 155 Filled 45 Vacant	200 Alloc 166 Filled 34 Vacant	200 Alloc 178 Filled 22 Vacant	200 Alloc 183 Filled 17 Vacant	200 Alloc 181 Filled 19 Vacant	200 Alloc 183 Filled 17 Vacant	202 Alloc 184 Filled 18 Vacant	202 Alloc 182 Filled 20 Vacant	202 Alloc 178 Filled 24 Vacant
2018	202 Alloc 179 Filled 23 Vacant	202 Alloc 182 Filled 20 Vacant	202 Alloc 186 Filled 16 Vacant	204 Alloc 186 Filled 18 Vacant	204 Alloc 189 Filled 15 Vacant	204 Alloc 189 Filled 15 Vacant	204 Alloc 196 Filled 8 Vacant	208 Alloc 194 Filled 14 Vacant	208 Alloc 193 Filled 15 Vacant	208 Alloc 193 Filled 15 Vacant	208 Alloc 193 Filled 15 Vacant	208 Alloc 195 Filled 13 Vacant