

MENTAL HEALTH CLINICIAN STAFFING ALLOCATIONS 2014 THROUGH 2018

| | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 2014 | 79 Alloc 76 Filled 3 Vacant | 79 Alloc 75 Filled 4 Vacant | 79 Alloc 74 Filled 5 Vacant | 80 Alloc 74 Filled 6 Vacant | 80 Alloc 75 Filled 5 Vacant | 83 Alloc 78 Filled 5 Vacant | 83 Alloc 77 Filled 6 Vacant | 83 Alloc 76 Filled 7 Vacant | 83 Alloc 79 Filled 4 Vacant | 87 Alloc 83 Filled 4 Vacant | 87 Alloc 83 Filled 4 Vacant | 90 Alloc 84 Filled 6 Vacant |
| 2015 | 90 Alloc 83 Filled 7 Vacant | 90 Alloc 85 Filled 5 Vacant | 92 Alloc 84 Filled 8 Vacant | 93 Alloc 82 Filled 11 Vacant | 93 Alloc 79 Filled 14 Vacant | 93 Alloc 79 Filled 14 Vacant | 96 Alloc 81 Filled 15 Vacant | 105 Alloc 84 Filled 21 Vacant | 105 Alloc 87 Filled 18 Vacant | 105 Alloc 89 Filled 16 Vacant | 105 Alloc 89 Filled 16 Vacant | 105 Alloc 91 Filled 14 Vacant |
| 2016 | 105 Alloc 91 Filled 14 Vacant | 105 Alloc 89 Filled 16 Vacant | 105 Alloc 90 Filled 15 Vacant | 105 Alloc 92 Filled 13 Vacant | 105 Alloc 91 Filled 14 Vacant | 105 Alloc 92 Filled 13 Vacant | 108 Alloc 93 Filled 12 Vacant | 108 Alloc 90 Filled 18 Vacant | 108 Alloc 90 Filled 18 Vacant | 108 Alloc 93 Filled 15 Vacant | 108 Alloc 93 Filled 15 Vacant | 108 Alloc 94 Filled 14 Vacant |
| 2017 | 108 Alloc 94 Filled 14 Vacant | 108 Alloc 94 Filled 14 Vacant | 108 Alloc 93 Filled 15 Vacant | 105 Alloc 93 Filled 12 Vacant | 105 Alloc 96 Filled 9 Vacant | 105 Alloc 98 Filled 7 Vacant | 105 Alloc 97 Filled 8 Vacant | 95 Alloc 87 Filled 8 Vacant | 95 Alloc 86 Filled 9 Vacant | 97 Alloc 85 Filled 12 Vacant | 97 Alloc 83 Filled 14 Vacant | 97 Alloc 83 Filled 14 Vacant |
| 2018 | 97 Alloc 82 Filled 15 Vacant | 97 Alloc 81 Filled 16 Vacant | 97 Alloc 82 Filled 15 Vacant | 97 Alloc 78 Filled 19 Vacant | 97 Alloc 79 Filled 18 Vacant | 97 Alloc 79 Filled 18 Vacant | 97 Alloc 79 Filled 18 Vacant | 100 Alloc 76 Filled 24 Vacant | 100 Alloc 76 Filled 24 Vacant | 100 Alloc 77 Filled 23 Vacant | 100 Alloc 83 Filled 17 Vacant | 100 Alloc 80 Filled 20 Vacant |