

# Amendment #4

## North County Corridor Joint Powers Authority



WBS Code	Description		Resource Allocation							Total Hour by Task (Jacobs)	Total \$ by task (Doesn't include Sub costs)
			Project Manager	Senior Engineer	Project Admin	Environmental Lead	Sr Planner	Project Coordinator-Admin			
			\$235.00	\$185.00	\$60.00	\$290.00	\$160.00	\$60.00			
<b>100.100</b>	<b>Project Management - EIR/EIS and Buildable Segment (Project Duration 45 months)</b>		13	13	20	13	12	4	75	\$ 12,590	
<b>100.10.05</b>	<b>Initiation and Planning</b>		8	8	10	8		2	36	\$ 6,400	
	Project Management Plan & Proposal Revisions (incl. communications plan)		8	8	10	8		2	36	\$ 6,400	
	FHWA/Caltrans Meetings to resolve financial plan requirements									\$ -	
	Project Charter & Risk Management Plan									\$ -	
	Kick-Off Meeting									\$ -	
<b>100.10.15</b>	<b>Coordination and Meetings</b>		5	5	10	5	12	2	39	\$ 6,190	
	Environmental Focus Meetings (3)									\$ -	
	Traffic Focus Conference Calls (3)		5	5	10	5	12	2	39	\$ 6,190	
<b>160.000</b>	<b>Perform Preliminary Engineering Studies And Draft Project Report - EIR/EIS</b>		4	4					8	\$ 1,680	
<b>160.100</b>	<b>Engineering Studies</b>		4	4					8	\$ 1,680	
160.05.20	Collect Traffic Count Data	Subconsultant								\$ -	
160.10.10	Traffic Forecasting (2 conf calls)	Subconsultant	2	2					4	\$ 840	
160.10.35	Traffic Operational Analysis (2 Conf calls)	Subconsultant	2	2					4	\$ 840	
										\$ -	
<b>165.000</b>	<b>Perform Environmental Studies And Prepare Draft Environmental Document -EIR/EIS</b>		8		8	12			28	\$ 5,840	
<b>165.150</b>	<b>Biological Studies</b>		8		8	12			28	\$ 5,840	
165.15.05	Biological Assessment	Subconsultant								\$ -	
165.15.10	Wetlands Study	Subconsultant								\$ -	
165.15.15	Resource Agency Permit Related Coordination	Subconsultant								\$ -	
165.15.20	Natural Environment Study Report	Subconsultant	8		8	12			28	\$ 5,840	
										\$ -	
		<b>Total</b>	<b>25</b>	<b>17</b>	<b>28</b>	<b>25</b>	<b>12</b>	<b>4</b>	<b>111</b>	<b>\$ 20,110</b>	