

**NORTH COUNTY CORRIDOR
TRANSPORTATION EXPRESSWAY AUTHORITY**

ITEM: 3b

SUBJECT:

Project Updates

STAFF RECOMMENDATIONS:

Discussion only

FISCAL IMPACT:

Not determined

DISCUSSION:

The most recent schedule is attached.

Jacob's staff provides the following updates:

Traffic Update – None.

Environmental Update – The Draft Environmental Report for Route Adoption was submitted to Caltrans Legal for final approval. All District reviews have been completed. District signature for DEIR is scheduled for September 11, 2009 (pending legal review) with release of the document for 45-day public comment period on September 15, 2009.

Design Update – The submittal of the Draft PSR-PDS was made to Caltrans and JPA this month. Bridge Advance Planning Studies, geotechnical, drainage, and storm water studies are all in process. Alignment geometric refinements continue. Note: The Route Adoption Bill legislation (SB 532) passed Assembly and Senate unanimously and is on the Governor's desk for signature in September.

Public Outreach – The locations and dates for public hearings are being confirmed and set for October 13th (Oakdale) and 22nd (Riverbank). The public hearing format (attached) has been confirmed with Caltrans. A "Dry Run" for the public hearing is being scheduled and sample Q & A for public hearing are being developed. Postcard notices and media mach-ups are in process. NCC Board was presented with the format and the public was briefed on the Route Adoption/EIR process. All presentations of project status and supporting resolution for the project have made with the exception of StanCOG, scheduled for September 9th.

**PROPOSED DRAFT
NCC SR 108 East Route Adoption
Delivery Schedule (Standard)**

No.	Task	Days to Complete	Expedited Start	Weekday	Expedited Finish	Weekday	Notes for Expedited Schedule	Current Status
E1	Prepare environmental technical reports		10/3/2008	Friday	6/18/2009	Thursday		Complete
E2	Jacobs prepares Admin draft PEIR		2/24/2009	Tuesday	6/18/2009	Thursday	1 week early from current schedule	Complete
E3	JPA review	2W	6/18/2009	Thursday	6/19/2009	Friday	Advance chapter review is assumed	Complete
D1	Caltrans/JPA Review of Draft Project Report	15W	6/26/2009	Friday	7/20/2009	Monday		Complete
E4	Caltrans District reviews Admin draft PEIR	25W	6/22/2009	Monday	7/24/2009	Friday	reduced from 30 to 14 working days	Complete
D2	Jacobs Incorporates CT Comments into PR	10W	7/21/2009	Tuesday	8/3/2009	Monday		Complete
D3	Caltrans/JPA Reviews Final DPR	13W	8/5/2009	Wednesday	8/31/2009	Monday		In Process
E5	Jacobs revises Admin Draft PEIR	6C	8/15/2009	Saturday	8/20/2009	Thursday	includes weekend	Complete
E6	Caltrans Legal Review	10W	8/24/2009	Monday	9/4/2009	Friday		In Process
E7	Caltrans review and approval to circulate	4W	9/8/2009	Tuesday	9/11/2009	Friday	1 working week	In Process
D4	Jacobs submits DPR for District Signature	5C	9/8/2009	Tuesday	9/11/2009	Friday		
E8	Jacobs produces and distributes Draft PEIR	2C	9/11/2009	Friday	9/13/2009	Sunday	includes weekend	
E9	Draft PEIR circulation	45C	9/15/2009	Tuesday	10/30/2009	Friday	45 calendar days required	
E10	Public hearing 1	1W	10/13/2009	Tuesday	10/13/2009	Tuesday		
E10	Public hearing 2	1W	10/22/2009	Thursday	10/22/2009	Thursday		
E11	Caltrans Identifies preferred alternative	5W	11/2/2009	Monday	11/6/2009	Friday	5 working days	
E12	Jacobs prepares Admin Final PEIR (w/ response/comments)	6C	11/6/2009	Friday	11/12/2009	Thursday	includes weekend	
D5	Jacobs prepares draft Project Report	6W	11/6/2009	Friday	11/16/2009	Monday		
E13	JPA review	2W	11/17/2009	Tuesday	11/19/2009	Thursday	Assumes concurrent review as well	
E14	Caltrans review of Admin Final PEIR	10W	11/20/2009	Friday	12/3/2009	Thursday	10 working days	
D6	Caltrans review draft Project Report	10W	11/20/2009	Friday	12/3/2009	Thursday		
E15	Jacobs revises Admin Final PEIR	3C	12/4/2009	Friday	12/6/2009	Sunday	includes weekend	
E16	Caltrans review and approval of Final PEIR	4W	12/7/2009	Monday	12/10/2009	Thursday	CT wants 10 WD	
D7	Jacobs prepares final Project Report	13C	12/4/2009	Friday	12/17/2009	Thursday		
E17	Circulate draft responses to public agencies	7C	12/11/2009	Friday	12/18/2009	Friday	Reduced to one calendar week	
E18	Jacobs produces Final EIR	2C	12/19/2009	Saturday	12/20/2009	Sunday	includes weekend	
D8	Jacobs submits Final PR for Dist Signature	14C	12/21/2009	Monday	1/4/2010	Monday	Does this work with remaining dates?	
E19	Commenting agencies review	7C	12/21/2009	Monday	12/28/2009	Monday	1 calendar week required	
E20	Notice of Determination	0	12/28/2009	Monday	12/28/2009	Monday	NOD last day of agency review	
E21	CTC Book Item for January Meeting	0	12/28/2009	Monday	12/28/2009	Monday		

Legend
E=Environmental
D=Design
W=Working Days
C= Calendar Days
Caltrans Review and approval

**PROPOSED DRAFT
NCC SR 108 East Route Adoption
Delivery Schedule (Early)**

No.	Task	Days to Complete	Previous Allocation	Expedited Start	Weekday	Expedited Finish	Weekday	Notes for Expedited Schedule	Current Status
E1	Prepare environmental technical reports			10/3/2008	Friday	6/18/2009	Thursday		Complete
E2	Jacobs prepares Admin draft PEIR			2/24/2009	Tuesday	6/18/2009	Thursday	1 week early from current schedule	Complete
E3	JPA review	2W		6/18/2009	Thursday	6/19/2009	Friday	Advance chapter review is assumed	Complete
E4	Caltrans District reviews Admin draft PEIR	14W	30W	6/22/2009	Monday	7/10/2009	Friday	reduced from 30 to 14 working days	Complete
E5	Caltrans Legal Review	10W	10W	7/13/2009	Monday	7/24/2009	Friday		In Process
E6	Jacobs revises Admin Draft PEIR	6C		7/25/2009	Saturday	7/30/2009	Thursday	includes weekend	
E7	Caltrans review and approval to circulate	5W	5W	7/31/2009	Friday	8/7/2009	Friday	1 working week	
E8	Jacobs produces and distributes Draft PEIR	2C		8/8/2009	Saturday	8/9/2009	Sunday	includes weekend	
E9	Draft PEIR circulation	45C		8/10/2009	Monday	9/24/2009	Thursday	45 calendar days required	
E10	Public hearing	1W		8/26/2009	Wednesday	8/26/2009	Wednesday		
E11	Caltrans Identifies preferred alternative	5W		9/25/2009	Friday	10/1/2009	Thursday	5 working days	
E12	Jacobs prepares Admin Final PEIR (w/ response/comments)	6C		10/2/2009	Friday	10/6/2009	Tuesday	includes weekend	
E13	JPA review	2W		10/7/2009	Wednesday	10/8/2009	Thursday	Assumes concurrent review as well	
E14	Caltrans review of Admin Final PEIR	10W	15W	10/9/2009	Friday	10/22/2009	Thursday	10 working days	
E15	Jacobs revises Admin Final PEIR	3C		10/23/2009	Friday	10/25/2009	Sunday	includes weekend	
E16	Caltrans review and approval of Final PEIR	4W	4W	10/26/2009	Monday	10/29/2009	Thursday	CT wants 10 WD	
E17	Circulate draft responses to public agencies	7C		10/30/2009	Friday	11/6/2009	Friday	reduced to one calendar week	
E18	Jacobs produces Final EIR	2C		11/7/2009	Saturday	11/8/2009	Sunday	includes weekend	
E19	Commenting agencies review	7C		11/9/2009	Monday	11/16/2009	Monday	1 calendar week required	
E20	Notice of Determination	0		11/16/2009	Monday	11/16/2009	Monday	NOD last day of agency review	
E21	CTC Book Item for Dec. Mtg.	0		11/16/2009	Monday	11/16/2009	Monday		

Legend
E=Environmental
D=Design
W=Working Days
C= Calendar Days
Caltrans Review and approval



Format for Public Hearings (Draft #4) October 13 and 22, 2009

Prepared by Judith Buethe Communications (JBC)

October 13, 2009

5:30 p.m. – 8:00 p.m.

Gene Bianchi Community Center

110 South Second Ave., Oakdale, CA 95361

October 22, 2009

5:30 p.m. – 8:00 p.m.

Riverbank Community Center

3600 Santa Fe Street, Riverbank, CA 95367

Schedule

5:30 p.m. – 6:30 p.m. Open House/Map Display

6:30 p.m. – 6:45 p.m. Presentation (Caltrans: C. Cox)

6:45 p.m. – 7:15 p.m. Questions/Answers with Caltrans/JPA reps (Facilitator: J. Buethe)

7:15 p.m. – 8:00 p.m. Public Hearing (Facilitator: J. Buethe)

Logistics: Map Viewing Room

- Welcome station (2 tables)
 - JBC—4 staff
 - Sign-in sheets, comment sheets, Frequently Asked Questions document, program handout, Request-to-Speak cards
 - Program handout will provide detail on the meeting agenda; how comments on the environmental document can be made; and how the evening's presentation, Q/A session, and public hearing will be conducted.
- Maps centered in room (4 tables) with pre-assigned team members
- Boards with pre-assigned team members
- Comment station (2 tables)
 - Comment sheets, receptacle for comment sheets, pens/pencils
- Court reporter: Susan Portale (1 table)
- DEIR table to be staffed (1 table)
 - Two hard copies of the DEIR
 - Form for DEIR hard copy requests.
 - A number of DEIR CDs will be on hand.
 - Form to confirm receipt of a CD.

Logistics: Presentation Room

- Panel with table on raised platform in front of room
 - JPA: William O'Brien, Matt Machado
 - Caltrans: Christine Cox, Christina Hibbard, Dinah Bortner
- Facilitator
- Seating for 150-200
- Audio system with microphone(s) for panel, facilitator, and audience

5:30 p.m. – 6:30 p.m. Open House/Map Display

- Map viewing
- Informal discussion
- Refreshments

6:30 p.m. – 6:45 p.m. Presentation (Caltrans: Christine Cox)

- Route adoption description.
- Background on project genesis (connection to SR99) and present status (reduced corridor limits)
- Expected outcome of the route adoption and what to expect next
- No PowerPoint.

6:45 p.m. – 7:15 p.m. Questions/Answers with Caltrans and JPA reps (Facilitator: J. Buethe)

Preparations

- *People will be encouraged to submit their questions by e-mail, mail, or telephone in advance of the public hearing.*
- *Organizers must decide in advance who will answer which types of questions, e.g., environmental (Caltrans), project management (Caltrans), local (Matt Machado).*
- *Attendees will be given “Request to Speak” cards upon entering and asked to submit those before the 6:30 p.m. presentation. They will also be encouraged to write their questions on the cards. This would provide a few minutes to categorize the written questions. 3-minute limit on questions.*

Q&A

- Ground rules will be stated at the beginning of the Q&A period and must be strictly adhered to by the audience and by the panel.

7:15 p.m. – 8:00 p.m. Public Hearing (Facilitator: J. Buethe)

Note: The timing here may need to be flexible.

Preparations

- *Public notices and mailed invitations will state the format for the evening.*
- *Attendees will be given “Request to Speak” cards upon entering and asked to submit those before the 6:30 p.m. presentation. (Consider creating a card that lists categories for comments.)*

Hearing

Ground rules, which will be stated at the beginning of the comment period, must be strictly adhered to:

- This is a public hearing during which you can voice your concerns, present issues, and express your feelings about the project.
- Your comments will be recorded by a court reporter and taken into consideration for placement into the public record.

- Please provide your name and address. Spell your name.
- There will be a 3-minute limit for comments. (JBC will have an assistant assigned to monitor the comment times.)
- There will be no response from the panel.
- Please try to provide new information with your comment or you may state that you support the information provided by a previous speaker.
- Written comments will also become a part of the public record.

Messages

We listened to your suggestions at prior meetings: The alignment has been refined, and opportunities are being provided for questions and comments in a public setting. This meeting provides further opportunities for comment.

Exhibit Boards from Previous Meeting

1. Welcome
2. Updated map
3. Potential Funding (same as last meeting)
4. Agency Involvement (same as last meeting)
5. NCCTEA TAC(same as last meeting)
6. NCCTEA Board and Ex-Officio Members (update with new CT Director's name)
7. What's Next (to be updated)
8. Comment Station (same as last meeting)
9. Potential Environmental Topics (JB to ask Gail to comment)
10. State Route Adoption Objective and Description (to be reviewed)
11. State Route Adoption Process and Schedule (to be updated)

Potential New Boards

12. Explanation of a route adoption as a long-range planning tool and how a route adoption relates to the area's General Plan and the RTP

Media

- Each media package will include news release, CD of the DEIR, and public handouts.