

**NORTH COUNTY CORRIDOR
TRANSPORTATION EXPRESSWAY AUTHORITY**

SUBJECT: 3b

Project Updates and Next Steps (Draft Project Schedule)

STAFF RECOMMENDATIONS:

Discussion Only

FISCAL IMPACT:

Not determined

DISCUSSION:

Jacob's staff provides the following updates:

The close of the public comment period on the Draft Environmental Impact Report is November 6, 2009. The NCCTEA team is preparing responses to the public comments that were received through the two well-attended public meetings, to the NCCTEA team, and directly to Caltrans. These responses will be included in the Final Environmental Impact Report. To date, there have been over 130 separate individual comments.

A draft alternatives screening matrix has been prepared, that assess how Corridors A and B and the No-Action Alternative meet (or don't meet) the purpose and need of the project. This will be used by the Project Development Team to select the preferred alternative that will be in Final Environmental Impact Report.

An administrative draft Project Study Report (Project Development Support) PSR-PDS has been prepared and submitted Caltrans. The PSR-PDS is a project initiation document that is used to program the project development support for State Transportation Improvement Program (STIP) candidates. The PSR-PDS describes the transportation problem, identifies the scope of the viable alternatives, and provides an estimate of the project development support resources required for the project.

A draft Freeway agreement and Route Adoption map has been prepared for Caltrans review for ITIP nomination in November 2009, and for 2010 STIP Route Adoption at January 2010, California Transportation Commission meeting.

A meeting was held with the Caltrans District Director and Caltrans' Chief Financial Officer to discuss the ITIP nomination. An agency stakeholder meeting is being held on November 9th. This meeting is held every 4 to 6 weeks, and comprises of City Managers and Community Development Directors to apprise them of project status, and discuss issues, receive input and solutions that are relevant to the jurisdictions. A meeting is being held on November 12th with Jacobs engineering to discuss the scope and budget for the next phase of the work. Work is underway to schedule the scoping meeting for the next phase of the project (from SR99 to SR120) once Route Adoption is approved.



Draft Project Schedule

Key Milestones	Date
Selection of Preferred "Corridor"	Nov 2009
Final EIR Approval by the Director	Dec 2009
PSR-PDS Approval by the District Director	Nov 2009
ITIP Nomination of the NCC Project	Nov 2009
Route Adoption Approval by the CTC	Jan 2010
NCC West & SR108 East - EIR Strategy Approval by Caltrans	Jan 2010
Approval of ITIP Funding for NCC	May 2010
ITIP Nomination for RW & Design of Buildable Phase 1	Nov 2011
Notice of Determination for Preferred "Alignment"	June 2013
Start Design & RW Acquisition for Phase 1	June 2013
Start Construction of Phase 1	May 2014
Phase 1 Open to Traffic	Oct 2016