

STANISLAUS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Meeting Minutes

Friday – March 11, 2016

Stanislaus County Probation Department – Training Room

MEMBERS/STAFF PRESENT

JILL SILVA, Chief Probation Officer, Chair
ADAM CHRISTIANSON, Sheriff
DAVE HARRIS for Birgit Fladager, District Attorney
TIMOTHY BAZAR, Public Defender
MADELYN SCHLAEPFER, Director, Behavioral Health & Recovery Services
STEPHANIE KENNEDY for Rebecca Fleming, Superior Court
WILLIAM O'BRIEN, Board of Supervisors
TERRY WITHROW, Board of Supervisors
KRISTIE SANTOS, Director, Alliance WorkNet
MIKE HAMASAKI, Assistant Chief Probation Officer, Probation Department
LETICIA RUANO, Division Director, Adult Field Services, Probation Department
MICHAEL WILSON, Behavioral Health & Recovery Services
STAN RISEN, CEO
DORIS FOSTER, CEO's Office
JODY HAYES, CEO's Office
MICHAEL ATINSKY, Sheriff's Department
LT. MIKE DAILEY, Sheriff's Department
SGT. MAT HUFFMAN, Sheriff's Department
TRISHA BIRCHARD, Crime Analyst, Modesto Police Department
TERRY ARIAS, Deputy Probation Officer III, Probation Department
MARK FERRIERA, Supervising Probation Officer, Probation Department
DAVID COSTA, Supervising Probation Officer, Probation Department
MARC ROGERS, Supervising Probation Officer, Probation Department
ERIC MCLOUGHLIN, IT Manager, Probation Department
VICKI MARTIN, Accountant, Probation Department

MEMBERS ABSENT

GALEN CARROLL, Chief of Police, Modesto Police Department
KATHRYN HARWELL, Director, Community Services Agency
THOMAS CHANGNON, Stanislaus County Office of Education
CINDY DUENAS, Director, Center for Human Services

GUESTS PRESENT

MICHAEL BAGLEY, Nirvana
MARIO RODRIGUEZ, El Concilio
RICHARD CHAVEZ, Friends Outside
DANE HELDING, Nirvana
YAMILET VALLADOLID, El Concilio

1. **CALL TO ORDER AND INTRODUCTIONS**

The meeting was called to order at 11:35 a.m. by Chief Probation Officer Jill Silva. Members of the group introduced themselves. Representatives from El Concilio (Yamilet Valladolid and Mario Rodriguez), Nirvana (Michael Bagley and Dane Holding), and Friends Outside (Richard Chavez) were present.

2. **PUBLIC COMMENT**

No public comment received.

3. **ADOPTION OF MINUTES FROM FEBRUARY 5, 2016 MEETING**

MOTION: Sheriff Adam Christianson. SECOND: Stephanie Kennedy. The minutes of the February 5, 2016 meeting were approved unanimously.

4. **PROGRAM HIGHLIGHTS**

The following is an update on the CCP programs:

a. **Post Release Community Supervision (PRCS) and Intensive Supervision Unit (ISU):**

SPO David Costa reported that over the past four to five months, the number of PRCS offenders released has decreased by one-third to one-half, which was expected. As a result, more intense supervision is provided to the existing caseloads. SPO Marci Rogers reported that RAT operations, targeting AB109 offenders, are ongoing and the unit is partnering with law enforcement agencies in the county. She noted that there has been an increase in the number of warrants for methamphetamine and guns/ammunition. Sheriff Christianson highlighted a case involving the Probation Department in collaboration with the Modesto Street Gang Unit in locating a large amount of methamphetamine and cash at a residence with known gang members residing there. He noted that this was an impressive case with good collaboration between the agencies.

b. **Day Reporting Center:**

DPO III Terry Arias reported the DRC classes are experiencing a growth in the number of attendees. The number of participants in the Domestic Violence group has increased and, during the month of February, there were 21 graduates from the DRC programs.

c. **Integrated Forensics Team (IFT-BHRS):**

Michael Wilson from BHRS advised that an Aftercare program has started, which is an intensive outpatient treatment program.

d. **Victim Services Outreach Program:**

Dave Harris, DA's Office, reported that in February 308 victims were contacted with 220 assessments completed.

e. **Nirvana:**

Michael Bagley reported that in February, there were nine AB109 referrals to the residential program. Of these referrals, five left after a short period, two successfully completed the program, and two are still in the program. The sober living program had one female complete the program. At the DRC, the Life Skills group had 16 completions of the eight-week course since mid-October. Nirvana is working on expanding the Sober Living aspect of the program since the housing part of this program is full.

f. **El Concilio:**

Yamilet Valladolid reported that an in-home Cal Fresh Medi-Cal component has been added to eliminate barriers. Mario Rodriguez reported that there were 24 referrals during February who received assistance with California ID's, driver's licenses and tattoo removal.

5. **UPDATE STATUS ON MEASUREMENT OF CCP GOALS AND OBJECTIVES – WORK GROUPS:**

Chief Silva reviewed that the work groups have been developing measurements of the goals developed which will be included in the CCP plan to be presented to the Board of Supervisors and submitted to the State. In addition, baselines will be established in order to measure the measurements outlined for each priority. The committee chairpersons reported the following:

- a. Prevention: SPO David Costa reported that Christy Almen assisted this work group with establishing goals and outcomes. A meeting was held with Ruben Imperial from the CEO's office to discuss the County's priority to focus on prevention to collaborate the work of both groups. Cindy Duenas from the Center for Human Services (CHS) is a representative on both groups and will act as a liaison. The focus of both groups is strengthening families and reducing recidivism. Lori Schumacher, from CHS, provided information about the Family Resource Centers (FRC) to the work group regarding how these centers work and utilizing their services. A goal of the Prevention Work Group is to develop a program to focus on the family of the PRCS offender and the FRC will assist with this element by utilizing their risk assessment tool which is a family development matrix strength-based assessment. This tool looks at the whole family and will assist with developing plans that address the family of the offender. SPO Costa outlined the challenges being considered, such as how to track children and measuring how a family is doing. A pilot project will be started at Sierra Vista in West Modesto along with increased involvement from the Stanislaus County Office of Education.
- b. Data Assessment: Probation IT Manager Eric McLoughlin reported that the Data Assessment Work Group has met with CCP stakeholder agencies and established a plan to create a shared database. This database will combine data from the Courts, DA's Office, Sheriff's Department, and the Probation Department, as well as Crime Index counts, from local law enforcement. The data collected will be used to substantiate that the goals established for the work groups are being met. Initial reports will be created to evaluate arrests, convictions, FTA, citations, and Crime Index information trended over time. Additional reports may be generated by agencies with access to the database.
- c. Housing: SPO Mark Ferriera reported that the Housing work group will become part of the Homeless Action Council (HAC) and will work directly with them on the goals established for this group. The next HAC meeting is scheduled for April 7, 2016. He noted that the HAC has developed a list of results and indicators which address the goals established for the Housing Work Group, and are as follows:
- i. Reduce the number of people experiencing homelessness in Stanislaus County.
 - ii. Reduce the average length of time someone is homeless in Stanislaus County.
 - iii. Increase the percentage of people who are homeless or at risk of homelessness who are accessing resources to improve their wellbeing.
 - iv. Increase the percentage of people who are homeless or at risk of homelessness experiencing improved wellbeing—e.g. permanent housing, employment, improved health.
- SPO Ferriera advised that a demonstration was scheduled of the Homeless Management Information System (HMIS) through HUD that could possibly be used as a source of measurement, however, this demonstration had to be rescheduled. Kevin Carroll from the Modesto Gospel Mission will be consulted as to the parameters of this tracking system.
- d. Increased Efficiency in the Public Safety System and Implement Effective Programs and Services: Sgt. Mat Huffman reported the following on the goals and measurements established for this work group:
- i. Asset mapping of available programs and stakeholders, determining gaps, and benchmarking against other systems.
 - This group is working with the Data work group to identify gaps and benchmark against other known systems, if available.
 - ICJIS S/O Program Module has been up and running for two months. Data is being collected on program enrollment, attendance, terminations and recidivism. Reports need to be generated and the system is being adjusted/fixed as issues arise.
 - A stakeholder meeting will be scheduled in June 2016 to discuss In-Custody Programming.
 - ICJIS Probation Department Program Module has been up and running for one month and data is being collected on program enrollment, attendance and terminations. Reports will be generated to be used to determine the effectiveness of the programs.

- The CAIS assessment tool is available and training is being provided to DPO's and S/O Deputies. DPO's will utilize this tool to determine supervision strategies and risk/needs to develop case planning. The Deputies will do the initial risk assessments to evaluate appropriateness for in-custody programming. Chief Silva commented that this is a very innovative approach in this County which demonstrates the collaboration between the agencies and continuous involvement with the offender.
 - In partnership with Nirvana, the Successfully Transitioning into the Community (STIC) program was implemented in October/November 2015 both in-custody and at the DRC. This is an 8-week program that now has full classes with approximately eight graduates from the in-custody program and six graduates from the DRC program.
 - The Thinking for a Change (T4C) in-custody classes are being taught as well as ACCI. Sgt. Huffman relayed a success story regarding an offender who completed the T4C class in-custody and transitioned to the class at the DRC.
 - In 2016-2017, the goals will include (1) continuing to improve the ICJIS S/O and Probation Department systems to help track data; (2) utilize the new CAIS tool on all offenders on active supervision and in custody; and (3) continue offering both in-custody and out-of-custody programming for offenders.
- ii. Evaluate data to determine most effective programs/systems in order to reduce recidivism and identify effectiveness of programs/systems.
- Seek assistance from Crime Analysts to evaluate data.
 - Stakeholder meeting in June 2016 to evaluate ICJIS S/O and Probation Department data program reports in December 2016 and June 2017 to compare against past populations to evaluate effectiveness.
 - Coordinate with Data group to insure no duplicate approaches established.
 - In 2016-2017, the goals will include (1) continue to improve data sharing and establish evaluation tool for programs with assistance from Crime Analyst; (2) continue outreach to the CBO's and other agencies conducting treatment programming for feedback on specific programming results; (3) evaluate specific treatment programs for effectiveness; and (4) create six-month and one-year reports.
- iii. Sharing data with stakeholders to develop in partnership most effective and cost-efficient programs.
- Coordinate with the Data group to ensure data elements collected have value when reporting on program effectiveness.
 - Evaluate programs individually, both in-custody and out-of-custody, and compare shared programming results to maximize services.
 - In 2016-2017, the goals will include (1) hold up to four stakeholder meetings to share results and discuss impacts to their strategies/goals; and (2) report back to CCP findings for further discussion with other groups.

6. **CCP FIVE-YEAR PLAN**

Chief Silva distributed the five-year expense and revenue proposal (report attached to original copy of minutes) and reviewed that the CCP Executive Committee was encouraged to develop a five-year projection for CCP funding. This five-year projection is a flexible proposal since both the base funding and growth funding are projected amounts and Chief Silva explained the formula utilized for these amounts. Therefore, a conservative estimate is used for the revenue portion of this proposal. Expenses for the five-year proposal were outlined highlighting the following:

- a. **Sheriff's Department:** With the opening of the Medical/Mental Health Unit and the REACT Center, \$4 million of the *Use of AB900 Set Aside* is expensed at \$3 million for operations over the next two fiscal years and \$1 million for treatment services over the next three fiscal years. Also, an additional \$1 million in FY2017-2018 has been recommended to be allocated to cover the cost of the medical/mental health unit. Otherwise, the Sheriff's programming has remained the same. Going forward, an additional \$3 million has been expensed for these beds in FY2018-2019 and when the REACT Center opens, this amount will be increased to \$4 million and the funds going to the medical/mental health unit will shift to the REACT Center because this is a better use of CCP funds. An exposure in the plan that will be presented to the Board of Supervisors is that this amount does not fully cover the cost of all of the new beds if filled and staffed at capacity.
- b. **Probation Department:** The only change for this area was the assumption made that staffing costs would increase at 6% for each year and this amount was built into all of the County departments.
- c. **Behavioral Health & Recovery Services (BHRS):** Clinicians have been embedded into all of the detention programs. A request was made to add a Behavioral Health Specialist (BHS) into the Probation Department to begin addressing the issues of homelessness and mental health. When officers are out in the field, a BHS will be with them to link these offenders into services. This was included with the salary increases for BHRS.
- d. **Community Services Agency (CSA):** The expenses for this department remain the same since they do not always utilize their allocation because they bill the State and Federal agencies. This allocation will remain the same for the next five years.
- e. **Jail Medical, District Attorney's Office, Public Defender's Office and RAT Operations:** All of these areas remained the same.
- f. **Nirvana and El Concilio:** These two CBO's will have their contracts extended for a period of six months. After that time period, the funding for CBO's has been allocated at \$1 million per year and a competitive bid process will be utilized in order to build the CBO contracts around the priorities of the CCP. Specific measurements will be indicated in order to assure the most effective programs are being funded.
- g. **Planning Allocation:** This is in the Governor's budget for next year and is available to the agencies that participate in the planning process.
- h. **Data Warehouse:** Funding has been included for a data warehouse with the majority of the funds allocated to the first year for the development of the data warehouse. Also included are costs for developing certain reports.
- i. **Homeless Manager:** A Housing and Supportive Services Manager is being funded by BHRS and CSA and the CCP will contribute to this position.
- j. **Contingency:** A 10% contingency amount has been allocated.

In the revenue section, Chief Silva advised that in FY2019-2020 the fund balance will begin to be used. Those funds will be available to allow for unexpected or unanticipated expenses.

Comments from the CCP Committee included positive remarks about the treatment programs funded and the increase in the CBO funding. The RFP process for the CBO's will allow for funds which might be available from different State programs to be utilized to target issues occurring in the community. A results-based accountability model will be used in the RFP process. When developing the five-year plan, discussions included the need for possible adjustments in the revenue and/or expenses. Any adjustments to the plan will need to be taken to the Board of Supervisors over the next five years.

Chief Silva advised that the CCP Five-Year Plan will be presented to the Board of Supervisors in May 2016 with the goals and objectives built into the plan.

8. NEXT MEETING DATE

A e-mail will be sent to the CCP Committee in order to set a date for the next meeting.

The meeting adjourned at 12:30 p.m.