

# STANISLAUS COUNTY

## COMMUNITY CORRECTIONS PARTNERSHIP

### Executive Committee Meeting Minutes

Tuesday – March 11, 2014

Stanislaus County Probation Department – Training Room

#### MEMBERS/DESIGNEES PRESENT

JILL SILVA, Chief Probation Officer, Probation Department

BIRGIT FLADAGER, District Attorney

ADAM CHRISTIANSON, Sheriff

MADELYN SCHLAEPFER, Director, Behavioral Health & Recovery Services

TIMOTHY P. BAZAR, Public Defender

GALEN CARROLL, Chief, Modesto Police Department

STEPHANIE KENNEDY, for Rebecca Fleming, Superior Court of California

#### 1. **CALL TO ORDER AND INTRODUCTIONS**

The meeting was called to order at 4:00 p.m. by Chief Probation Officer Jill Silva.

#### 2. **PUBLIC COMMENT**

No members of the public were present.

#### 3. **REVIEW PHASE III OUTCOME REPORTS**

Chief Silva reviewed that many counties are utilizing the base funding amounts from last year for planning purposes until the new formula is finalized. Last year's budget did have deficit spending so the growth funding received will be used to close the gap in funding the programs for last year. Chief Silva recommended that AB900 funds will need to be set aside in order to obtain Board of Supervisors approval for the CCP budget since the Board feels these beds are a direct result of realignment. However, she emphasized that the purpose of today's meeting is to clarify which programs from year three merit going forward to year four. She suggested the programs be ranked according to preference for funding. Once the Executive Committee decides which programs will continue, then cost proposals will be submitted for review and budget adjustments will need to be considered.

The following concerns/comments were noted regarding the program outcomes:

- a. CSA has, to date, offset some of their costs with federal funding so it is unclear if they will need to utilize their full amount requested from CCP.
- b. Second Chances program needs a lot of money and shows little return. This is not the population for this type of program. A client completing the program is not necessarily a success story. This program was started as a vocational program and is now more of a therapy program.
- c. Nirvana has requested an increase in funding for this year for beds, but funding will not be increased for this year. While this is a valuable service, expansion is questioned because of their less than 50 percent completion rate. Clean and Sober beds are contracted through the Sheriff's Office and treatment is available on an outpatient basis. The restriction on Nirvana is the availability of outpatient treatment for their residential clients and residential treatment is not the only option.
- d. BHRS would like to have flexibility with funding for support services and staffing in order to provide BHRS Specialists in-custody for AOD programs.
- e. Probation programs: Caseloads are full. The State has recommended 1:25 caseloads and PRCS is operating at 1:40 caseloads. Supervision is required for AB109 offenders. RAT operations need to continue. The Crime Analyst position will be utilized and shared with various programs.
- f. CEO's office has suggested utilizing the RFP process for funding requests in the future if additional funds are received by the County.
- g. MRT will not be offered next year at the DRC by the Center for Human Services.
- h. CSA will be receiving funding for job assistance and could possibly be used to serve the AB109 population.

**MOTION:** Sheriff Adam Christianson. Second: Madelyn Schlaepfer. To continue all existing proposed programs with the exception of the contingency and exclude the Second Changes program. Motion approved unanimously by the CCP Executive Committee members.

Chief Silva advised she will notify the agencies of the Executive Committee's decision and request budget proposals be submitted in early April. The proposals will then be reviewed by the Executive Committee with a report submitted to the CCP Committee. The CCP Plan for Year Four will be presented to the Board of Supervisors in May.

The meeting adjourned at 4:35 p.m.