

Housing Needs Table		Grantee:																		Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income/HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than blue.																									
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal											
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% HSHLD	# HSHLD												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
		100%	2096																100%								
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2096												0	####										
		Any housing problems	74.5	1561												0	####							0			
		Cost Burden > 30%	73.8	1547			10		5		5				20	0	0%										
		Cost Burden >50%	56.5	1185												0	####										
Small Related		NUMBER OF HOUSEHOLDS	100%	4195												0	####										
		With Any Housing Problems	89.7	3765												0	####										
		Cost Burden > 30%	86.5	3630		20		17		6		7			50	0	0%										
		Cost Burden >50%	74.5	3125												0	####										
Large Related		NUMBER OF HOUSEHOLDS	100%	1739												0	####										
		With Any Housing Problems	95.4	1659												0	####										
		Cost Burden > 30%	88.0	1530												0	####										
		Cost Burden >50%	67.6	1175												0	####										
All other hshld		NUMBER OF HOUSEHOLDS	100%	2739												0	####										
		With Any Housing Problems	77.5	2124												0	####										
		Cost Burden > 30%	75.7	2074												0	####										
		Cost Burden >50%	67.7	1855												0	####										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2068												0	####										
		With Any Housing Problems	78.5	1624												0	####										
		Cost Burden > 30%	78.5	1624	1		1		1		6		6		15	0	0%										
		Cost Burden >50%	55.8	1154												0	####										
Small Related		NUMBER OF HOUSEHOLDS	100%	1424												0	####										
		With Any Housing Problems	80.0	1139												0	####										
		Cost Burden > 30%	78.3	1115		20		25		5		5			55	0	0%										
		Cost Burden >50%	70.6	1005												0	####										
Large Related		NUMBER OF HOUSEHOLDS	100%	598												0	####										
		With Any Housing Problems	92.5	553												0	####										
		Cost Burden > 30%	85.8	513												0	####										
		Cost Burden >50%	79.4	475												0	####										
All other hshld		NUMBER OF HOUSEHOLDS	100%	969												0	####										
		With Any Housing Problems	67.0	649												0	####										
		Cost Burden > 30%	67.0	649												0	####										
		Cost Burden >50%	54.7	530												0	####										
HSCN 201		NUMBER OF HOUSEHOLDS	100%	1789															100%								

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Household Income <=30% MFI

Household Income > 30 to <= 50% MFI

6. MFI

Category	Sub-Category	Metric	Owner										Total					
			1	2	3	4	5	6	7	8	9	10	Count	Percentage				
Renter	Elderly	With Any Housing Problems	75.1	1344											0	####		
		Cost Burden > 30%	74.9	1340				13	7	7		27			0	0%		
		Cost Burden > 50%	34.9	625											0	####		
	Small Related	NUMBER OF HOUSEHOLDS	100%	4130														
		With Any Housing Problems	86.8	3585											0	####		
		Cost Burden > 30%	81.1	3350			12	20	6	5		43			0	0%		
	Large Related	NUMBER OF HOUSEHOLDS	100%	2405														
		With Any Housing Problems	94.4	2270											0	####		
		Cost Burden > 30%	63.6	1530											0	####		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	1710														
		With Any Housing Problems	85.4	1460											0	####		
		Cost Burden > 30%	83.9	1435											0	####		
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3334														
		With Any Housing Problems	52.5	1749											0	####		
		Cost Burden > 30%	52.5	1749	2	2	1	7	7		19				0	0%		
	Small Related	NUMBER OF HOUSEHOLDS	100%	1825														
		With Any Housing Problems	82.2	1500											0	####		
		Cost Burden > 30%	80.8	1475	9	12	21	7	6		55				0	0%		
	Large Related	NUMBER OF HOUSEHOLDS	100%	1129														
		With Any Housing Problems	92.9	1049											0	####		
		Cost Burden > 30%	73.0	824											0	####		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	655														
		With Any Housing Problems	71.8	470											0	####		
		Cost Burden > 30%	71.8	470											0	####		
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1714												100%		
		With Any Housing Problems	48.9	839											0	####		0
		Cost Burden > 30%	47.8	820		5	5	2	2		14				0	0%		
	Small Related	NUMBER OF HOUSEHOLDS	100%	5684														
		With Any Housing Problems	54.9	3119											0	####		
		Cost Burden > 30%	38.9	2209	7	7	10	15	17		56				0	0%		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	2768														
		With Any Housing Problems	2.1	119											0	####		

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Household Income > 50 to <= 80%

Owner															Total Disabled		0	
Large Related	With Any Housing Problems	80.5	2228												0	####		
	Cost Burden > 30%	25.9	718												0	####		
	Cost Burden >50%	1.0	29												0	####		
All other hshold	NUMBER OF HOUSEHOLDS	100%	2335															
	With Any Housing Problems	56.5	1320												0	####		
	Cost Burden > 30%	51.6	1205												0	####		
Elderly	Cost Burden >50%	4.3	100												0	####		
	NUMBER OF HOUSEHOLDS	100%	4610															
	With Any Housing Problems	32.6	1505												0	####		
Small Related	Cost Burden > 30%	32.4	1495		5	6	6	6	23	0	0%							
	Cost Burden >50%	14.0	645												0	####		
	NUMBER OF HOUSEHOLDS	100%	3778															
Large Related	With Any Housing Problems	68.0	2568												0	####		
	Cost Burden > 30%	61.8	2333	3	18	19	22	24	86	0	0%							
	Cost Burden >50%	19.8	749												0	####		
All other hshold	NUMBER OF HOUSEHOLDS	100%	2675															
	With Any Housing Problems	83.7	2240												0	####		
	Cost Burden > 30%	58.5	1565												0	####		
All other hshold	Cost Burden >50%	13.1	350												0	####		
	NUMBER OF HOUSEHOLDS	100%	1158															
	With Any Housing Problems	67.6	783												0	####		
Owner	Cost Burden > 30%	67.6	783												0	####		
	Cost Burden >50%	33.2	384												0	####		
	Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0			
Total 215 Renter															0			
Total 215 Owner															0			
Total 215				0	0	0	0	0	0	0	0	0	0	0	0			
													Total Disabled		0			
													Tot. Elderly	8622	Total Lead Hazard	0		
													Tot. Sm. Related	36876	Total Renters	57390		
													Tot. Lg. Related	19468	Total Owners	38461		

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		1915	1755	1850	5520	
Occupied Units: Owner					0	
Vacant Units: For Rent	0%				0	
Vacant Units: For Sale	#DIV/0!				0	
Total Units Occupied & Vacant		1915	1755	1850	5520	0
Rents: Applicable FMRs (in \$s)						
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

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Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	249	33	719	1001	(N) enumerations ▼
2. Homeless Families with Children	56	64	81	201	
2a. Persons in Homeless with Children Families	166	186	240	592	
Total (lines 1 + 2a)	415	219	959	1593	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			Data Quality
1. Chronically Homeless	82	0	0	82	(N) enumerations ▼
2. Severely Mentally Ill	41	0	0	41	
3. Chronic Substance Abuse	115	0	0	115	
4. Veterans	40	0	0	40	
5. Persons with HIV/AIDS	20	0	0	20	
6. Victims of Domestic Violence	39	0	0	39	
7. Youth (Under 18 years of age)	8	0	0	8	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	249	21	228	6	0	6	0	6	0	6	0	6	0	30	0	0%				
	Transitional Housing	33	22	11	7	0	7	0	7	0	7	0	7	0	35	0	0%				
	Permanent Supportive Housing	719	0	719	0	0	8	0	10	0	14	0	16	0	48	0	0%				
	Total	1001	43	958	6	0	6	0	6	0	6	0	6	0	30	0	0%				
Chronically Homeless																					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H., M., L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	56	1	55	6	0	6	0	6	0	6	0	6	0	30	0	0%			
	Transitional Housing	64	0	64	7	0	7	0	7	0	7	0	7	0	35	0	0%			
	Permanent Supportive Housing	321	43	278	37	0	85	0	80	0	85	0	90	0	377	0	0%			
	Total	441	44	397	50	0	98	93	0	0	98	0	103	0	349	93	27%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

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Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
01	Acquisition of Real Property 570.201(a)	0	0	0	2		2		2		2		2		10	0	
02	Disposition 570.201(b)	0	0	0											0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	
	03A Senior Centers 570.201(c)	0	0	0											0	0	
	03B Handicapped Centers 570.201(c)	0	0	0									1		1	2	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	
	03D Youth Centers 570.201(c)	0	0	0											1	0	
	03E Neighborhood Facilities 570.201(c)	0	0	0											1	0	
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	1		1		1		1		1		5	0	
	03G Parking Facilities 570.201(c)	0	0	0											0	0	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	
	03I Flood Drain Improvements 570.201(c)	0	0	0	11		84		124		65		65		349	0	
	03J Water/Sewer Improvements 570.201(c)	0	0	0	510		515		512		510		510		2557	0	
	03K Street Improvements 570.201(c)	0	0	0	1		1		1		1		1		5	0	
	03L Sidewalks 570.201(c)	0	0	0	1		1		1		1		1		5	0	
	03M Child Care Centers 570.201(c)	0	0	0											0	0	
	03N Tree Planting 570.201(c)	0	0	0											0	0	
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	
	03P Health Facilities 570.201(c)	0	0	0											0	0	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0							1		1		2	0	
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	2		2		2		2		2		10	0		
04 Clearance and Demolition 570.201(d)	0	0	0									1		1	2	0	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0		
Public Services	05 Public Services (General) 570.201(e)	0	0	0	4570		5027		5529		6082		6690		###	0	
	05A Senior Services 570.201(e)	0	0	0	340		374		410		452		496		2072	0	
	05B Handicapped Services 570.201(e)	0	0	0	14		15		16		18		20		83	0	
	05C Legal Services 570.201(E)	0	0	0											0	0	
	05D Youth Services 570.201(e)	0	0	0	928		1020		1121		1233		1357		5659	0	
	05E Transportation Services 570.201(e)	0	0	0	100		110		121		133		146		610	0	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	
	05G Battered and Abused Spouses 570.201(e)	0	0	0	34		37		41		45		49		206	0	
	05H Employment Training 570.201(e)	0	0	0											0	0	
	05I Crime Awareness 570.201(e)	0	0	0											0	0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	231		254		279		307		338		1409	0	
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	231		254		279		307		338		1409	0	
	05L Child Care Services 570.201(e)	0	0	0											0	0	
	05M Health Services 570.201(e)	0	0	0											0	0	
	05N Abused and Neglected Children 570.201(e)	0	0	0	200		220		242		266		292		1220	0	
	05O Mental Health Services 570.201(e)	0	0	0	67		73		81		89		98		408	0	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0							1		1		2	0	
	05Q Subsistence Payments 570.204	0	0	0											0	0	
	05R Homeownership Assistance (not direct) 570.204	0	0	0	1		1		1		1		1		5	0	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0		
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	17		18		20		22		24		101	0		
06 Community Services 570.201(f)	0	0	0					1						0	0		
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0		

08 Relocation 570.201(i)	0	0	0	1	1	1	1	1	5	0
09 Loss of Rental Income 570.201(j)	0	0	0						0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0						0	0
11 Privately Owned Utilities 570.201(l)	0	0	0						0	0
12 Construction of Housing 570.201(m)	0	0	0	1	1	1	1	1	5	0
13 Direct Homeownership Assistance 570.201(n)	0	0	0	10	10	10	10	10	50	0
14A Rehab; Single-Unit Residential 570.202	0	0	0	2	2	2	2	2	10	0
14B Rehab; Multi-Unit Residential 570.202	0	0	0	10	10	10	10	10	50	0
14C Public Housing Modernization 570.202	0	0	0	10	10	10	10	10	50	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0						0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0						0	0
14F Energy Efficiency Improvements 570.202	0	0	0						0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0						0	0
14H Rehabilitation Administration 570.202	0	0	0						0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	2	2	2	2	2	10	0
15 Code Enforcement 570.202(c)	0	0	0						0	0
16A Residential Historic Preservation 570.202(d)	0	0	0						0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0						0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0						0	0
17B CI Infrastructure Development 570.203(a)	0	0	0						0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0						0	0
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0						0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0						0	0
18B ED Technical Assistance 570.203(b)	0	0	0						0	0
18C Micro-Enterprise Assistance	0	0	0						0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0						0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0						0	0
19C CDBG Non-profit Organization Capacity Building	0	0	0						0	0
19D CDBG Assistance to Institutes of Higher Education	0	0	0						0	0
19E CDBG Operation and Repair of Foreclosed Property	0	0	0						0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0						0	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0						0	0
19H State CDBG Technical Assistance to Grantees	0	0	0						0	0
20 Planning 570.205	0	0	0						0	0
21A General Program Administration 570.206	0	0	0	3	3	3	3	3	15	0
21B Indirect Costs 570.206	0	0	0						0	0
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0						0	0
21E Submissions or Applications for Federal Programs 570.206	0	0	0						0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0						0	0
21G HOME Security Deposits (subject to 5% cap)	0	0	0						0	0
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0						0	0
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0						0	0
22 Unprogrammed Funds	0	0	0						0	0
31J Facility based housing - development	0	0	0						0	0
31K Facility based housing - operations	0	0	0						0	0
31G Short term rent mortgage utility payments	0	0	0						0	0
31F Tenant based rental assistance	0	0	0						0	0
31E Supportive service	0	0	0						0	0
31I Housing information services	0	0	0						0	0
31H Resource identification	0	0	0						0	0
31B Administration - grantee	0	0	0						0	0
31D Administration - project sponsor	0	0	0			2			0	0
Acquisition of existing rental units	0	0	0						0	0

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HOPWA

Com

CDBG	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
HOME	Homeownership assistance	0	0	0										0	0	
	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
Totals		0	0	0	7300	0	8048	0	8823	0	9580	0	###	0	###	0

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Appendix B –

Table 1	CDBG Consortium Consolidated Plan Priorities 2007-2012
Table 1A	CDBG Consortium Consolidated Plan Top Priorities 2007-2012
Table 2	Continuum of Care Gaps Analysis
Table 2A	Priority Housing Needs
Table 2B	Community Needs
Table 2C	Special Needs/Non-Homeless
Table 3	Inventory of Facilities and Services for the Homeless

Table 1
 Stanislaus County CDBG Consortium- Consolidated Plan Priorities
 FY 2007-2012

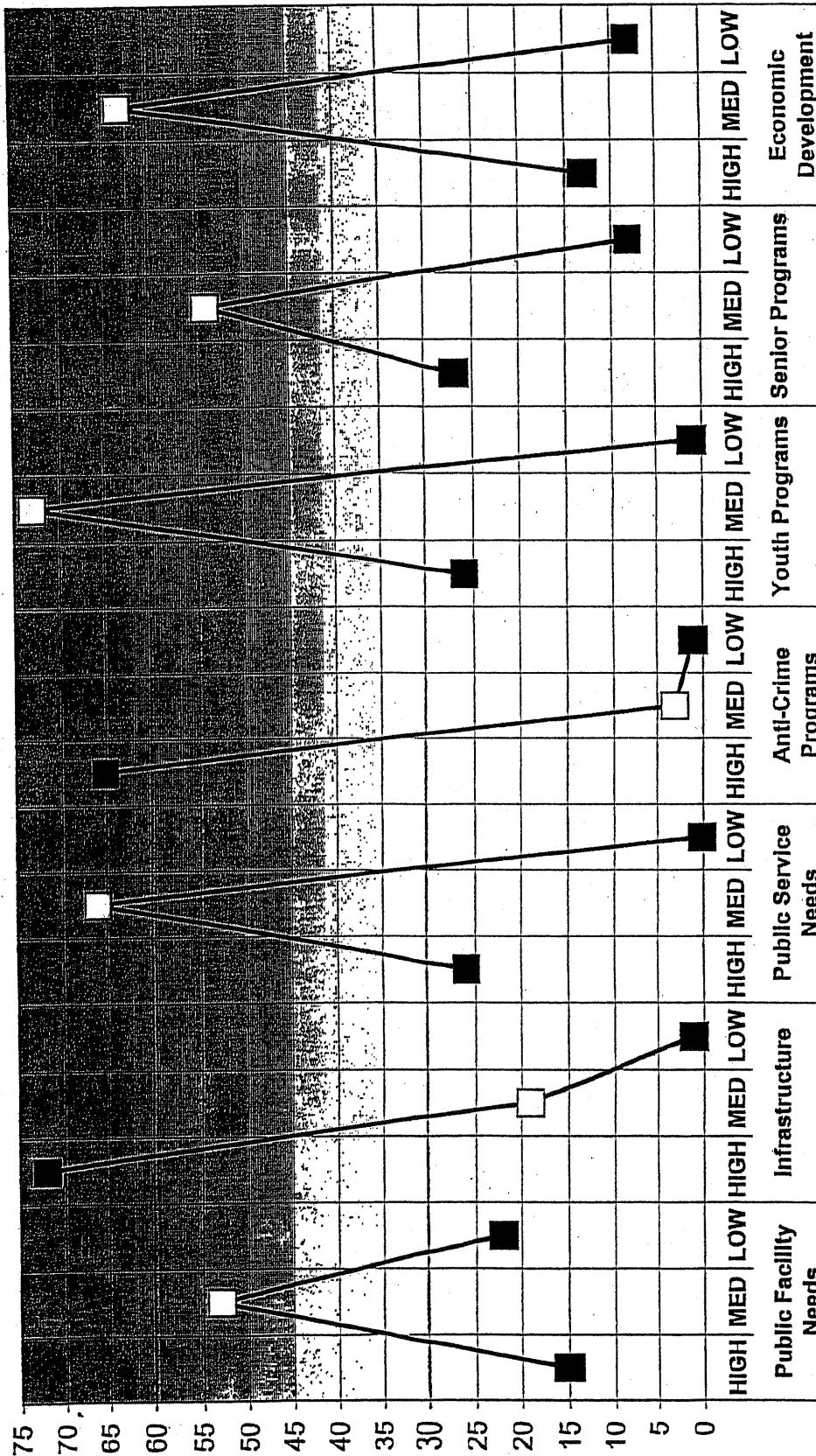
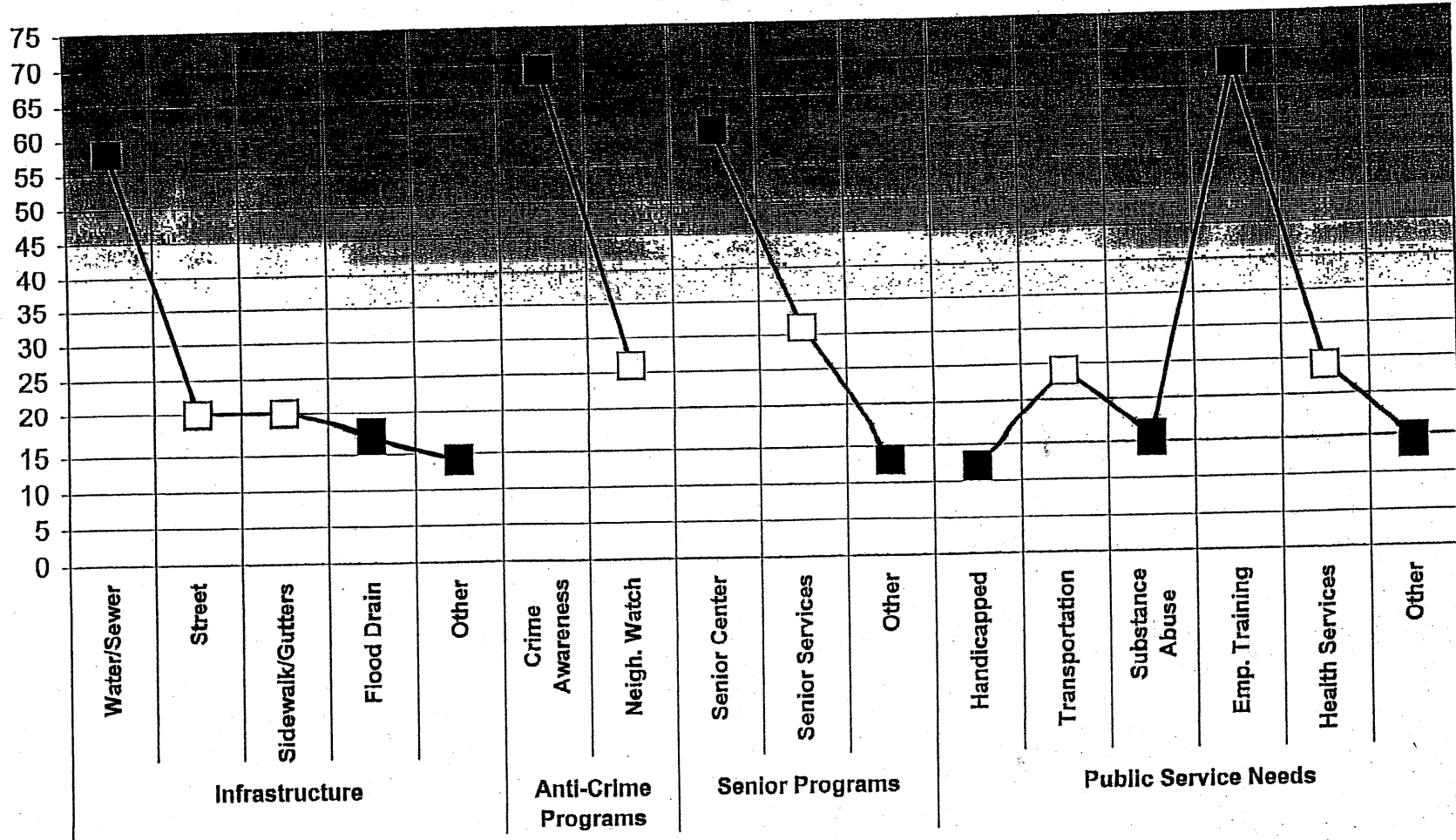


Table 1A
Stanislaus County CDBG Consortium- Consolidated Plan Top Priorities
FY 2007-2012

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Continuum of Care: Gaps Analysis - Individuals

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	450	214	236	High
Transitional Housing	1,167	416	751	High
Permanent Housing	983	140	843	High
Total	2,600	770	1,830	

Estimated Supportive Services Slots				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Job Training	1,917	750	1,167	High
Case Management	1,000	400	600	High
Substance Abuse Treatment	1,538	400	1,138	High
Mental Health Care	900	400	500	High
Housing Placement	1,167	400	767	High
Life Skills Training	400	200	200	Med

Estimated Sub-Populations				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Chronic Substance Abusers	661	0	661	
Seriously Mentally Ill	500	0	500	
Dually-Diagnosed	661	0	661	
Veterans	257	0	257	
Persons with HIV/AIDS	46	0	46	
Victims of Domestic Violence	448	0	448	
Youth	200	0	200	

Continuum of Care: Gaps Analysis - Persons in Families with Children

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	2,282	560	1,722	High
Transitional Housing	789	72	717	High
Permanent Housing	1,346	250	1,096	High
Total	4,417	882	3,535	

Estimated Supportive Services Slots				
Job Training	1,825	600	1,225	High
Case Management	913	498	415	High
Child Care	0	0	0	
Substance Abuse Treatment	1,346	400	946	High
Mental Health Care	684	500	184	Low
Housing Placement	2,053	1,000	1,053	High
Life Skills Training	0	0	0	
Other Categories				
Transportation	1,826	1,000	826	High

Estimated Sub-Populations				
Chronic Substance Abusers	1,346	0	1,346	
Seriously Mentally Ill	530	0	530	
Dually-Diagnosed	530	0	530	
Veterans	114	0	114	
Persons with HIV/AIDS	130	0	130	
Victims of Domestic Violence	913	0	913	

Housing Needs

Renter				
		Need Level	Units	Estimated \$
Small Related	0 - 30% of MFI	High	89	\$5,340,000
	31 - 50% of MFI	High	54	\$3,240,000
	51 - 80% of MFI	Low	25	\$1,500,000
Large Related	0 - 30% of MFI	High	31	\$3,255,000
	31 - 50% of MFI	High	32	\$3,360,000
	51 - 80% of MFI	Low	11	\$1,155,000
Elderly	0 - 30% of MFI	High	18	\$1,080,000
	31 - 50% of MFI	High	24	\$1,440,000
	51 - 80% of MFI	Low	6	\$360,000
All Other	0 - 30% of MFI	High	19	\$1,710,000
	31 - 50% of MFI	High	16	\$1,440,000
	51 - 80% of MFI	Med	7	\$630,000
Owner				
	0 - 30% of MFI	High	70	\$5,950,000
	31 - 50% of MFI	High	68	\$5,780,000
	51 - 80% of MFI	Med	81	\$6,885,000

Community Needs

Anti-Crime Programs			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			
Crime Awareness (05I)	--	0	\$0

Economic Development			
	Need Level	Units	Estimated \$
Overall	High	12	\$3,000,000
Sub-Categories			
Rehab; Publicly or Privately-Owned Commer (14E)	--	0	\$0
CI Land Acquisition/Disposition (17A)	--	0	\$0
CI Infrastructure Development (17B)	High	2	\$2,000,000
CI Building Acquisition, Construction, Re (17C)	--	0	\$0
Other Commercial/Industrial Improvements (17D)	--	0	\$0
ED Direct Financial Assistance to For-Pro (18A)	--	0	\$0
ED Technical Assistance (18B)	--	0	\$0
Micro-Enterprise Assistance (18C)	Low	10	\$1,000,000

Infrastructure			
	Need Level	Units	Estimated \$
Overall	--	9,150	\$14,525,000
Sub-Categories			
Flood Drain Improvements (03I)	High	500	\$6,875,000
Water/Sewer Improvements (03J)	High	525	\$2,625,000
Street Improvements (03K)	High	3,875	\$2,900,000
Sidewalks (03L)	High	4,250	\$2,125,000
Tree Planting (03N)	None	0	\$0
Removal of Architectural Barriers (10)	None	0	\$0
Privately Owned Utilities (11)	None	0	\$0

Planning & Administration			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			

Community Needs (Page 2)

Public Facilities			
	Need Level	Units	Estimated \$
Overall	Med	4	\$13,500,000
Sub-Categories			
Public Facilities and Improvements (Gener (03)	--	0	\$0
Handicapped Centers (03B)	None	0	\$0
Neighborhood Facilities (03E)	Med	2	\$5,000,000
Parks, Recreational Facilities (03F)	Med	1	\$1,000,000
Parking Facilities (03G)	None	0	\$0
Solid Waste Disposal Improvements (03H)	None	0	\$0
Fire Stations/Equipment (03O)	None	0	\$0
Health Facilities (03P)	Med	1	\$7,500,000
Asbestos Removal (03R)	None	0	\$0
Clean-up of Contaminated Sites (04A)	None	0	\$0
Interim Assistance (06)	None	0	\$0
Non-Residential Historic Preservation (16B)	None	0	\$0

Public Services			
	Need Level	Units	Estimated \$
Overall	--	--	\$3,560,000
Sub-Categories			
Public Services (General) (05)	High	--	\$1,500,000
Handicapped Services (05B)	High	10	\$200,000
Legal Services (05C)	--	0	\$0
Transportation Services (05E)	Med	7	\$140,000
Substance Abuse Services (05F)	Med	2	\$40,000
Employment Training (05H)	High	4	\$1,500,000
Health Services (05M)	Med	3	\$60,000
Mental Health Services (05O)	High	4	\$80,000
Screening for Lead-Based Paint/Lead Hazar (05P)	Low	2	\$40,000

Senior Programs			
	Need Level	Units	Estimated \$
Overall	Low	6	\$1,100,000
Sub-Categories			
Senior Centers (03A)	Low	1	\$1,000,000
Senior Services (05A)	Med	5	\$100,000

Community Needs (Page 3)

Youth Programs	Need Level	Units	Estimated \$
Overall	--	17	\$1,850,000
Sub-Categories			
Youth Centers (03D)	High	3	\$500,000
Child Care Centers (03M)	Med	5	\$500,000
Abused and Neglected Children Facilities (03Q)	--	0	\$0
Youth Services (05D)	High	2	\$500,000
Child Care Services (05L)	Med	2	\$250,000
Abused and Neglected Children (05N)	High	5	\$100,000

Other	Need Level	Units	Estimated \$
Overall	--	4	\$800,000
Sub-Categories			
Urban Renewal Completion (07)	--	0	\$0
CDBG Non-profit Organization Capacity Bui (19C)	Med	4	\$800,000
CDBG Assistance to Institutes of Higher E (19D)	--	0	\$0
Repayments of Section 108 Loan Principal (19F)	--	0	\$0
Unprogrammed Funds (22)	--	0	\$0

Special Needs/Non-Homeless

Sub-Populations	Priority Need	Estimated \$
Elderly	High	\$2,250,000
Frail Elderly	Med	\$875,000
Severe Mental Illness	High	\$1,000,000
Developmentally Disabled	Med	\$625,000
Physically Disabled	High	\$1,562,500
Persons with Alcohol/Other Drug Addiction	High	\$1,250,000
Persons with HIV/AIDS	Med	\$625,000
TOTAL		\$8,187,500

**Table 3
Inventory of Facilities and Services for the Homeless**

Organization	Services Provided	Population Served	# of People Served	# of Beds/Units Available
Bethany House	Temp. shelter & health services	Pregnant teens	6-12 teens per year	6 beds
Central Valley Homeless Veterans Project	Temp. shelter & social services	Veterans	26 persons per month	26 beds
Central Valley Opportunity Center	Outreach & referrals	Adults & families	2- 3 families per month	Not Applicable
Community Housing & Shelter Services (CHSS)	Temp. shelter & social services	Adults & children	15 households per day	90 beds
Daily Bread Ministries	Free meals	Adults & children	800 people per day	Not Applicable
Golden Valley Health Centers	Free health & medical services	Adults & children	Not Available	Not Applicable
Haven Women's Center	Temp. Shelter & outreach	Domestic violence victims	Average 300 people per year	25 beds
Hutton House (Center for Human Services)	Temp. Shelter for youths	Runaway youth 13-17 yrs old	8 people per night	8 beds
Inter-Faith Ministries- Redwood Family Center	Transitional Housing	Women & children	70 people per year	70 beds
Inter-Faith Ministries- Santa Fe Project	Transitional Housing	Families	87 people per year	87 beds
Laura's House (CHSS)	Transitional Housing	Substance abusers (Women)	15-20 women & children per year	20 housing units
Modesto Gospel Mission	Temp. food & shelter	Single adults with children	2,000 people per year	225 beds
Nirvana	Treatment program	Chronic substance abusers	33+ per year	66 beds
Pathways (Center for Human Services)	Transitional Housing	Youth	12 youth per year	12 beds
STANCO	Transitional Housing	Families	Average 5 families per year	5 housing units
Stanislaus County AIDS Project (SCAP)	Outreach	HIV/AIDS patients	Not Available	Not Applicable
Stan. Co. Dept, of Aging & Veteran's Services	Outreach & social services	Elderly & veteran's	Not Available	Not Applicable
Stanislaus Homeless Outreach Program	Outreach & assessments	Adults & children	Not Available	Not Applicable
Children's Crisis Center- Turlock Location	Overnight emergency shelter	Children	27 children per night	27 beds
Children's Crisis Center- Guardian House	Overnight emergency shelter	Children	22 children per night	22 beds
Children's Crisis Center- Sawyer House	Overnight emergency shelter	Children	20 children per night	20 beds
Children's Crisis Center- Cricket House	Overnight emergency shelter	Adults & children	10 children per night	10 beds
The Salvation Army of Stanislaus County	Food, clothing & referrals	Adults, children & families	250 people per day	Not Applicable
Salvation Army- Emergency Shelter	Overnight emergency shelter	Adults	45 people	45 beds
United Samaritans Foundation (USF)	Temp. shelter & social services	Adults & children	800 people per day	Not Applicable
USF- We Care Program	Temp. shelter & social services	Adults	30 people per night	30 beds
United Way of Stanislaus County	Outreach & social services	Adults & children	500-800 people per day	Not Applicable

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Appendix C-

Maps:

Airport Neighborhood
Bret Harte
Ceres
Crows Landing
Denair
Empire
Grayson
Hickman
Keyes
Knight's Ferry
La Grange
Monterey Park Tract
Newman
Oakdale
Patterson
Robertson Road
Salida
Shackelford
Valley Home
Waterford
Westley
West Modesto

U.S. Census Bureau

American FactFinder

Airport Neighborhood

TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Modesto city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/data/notes/expsf3.htm>.

Legend

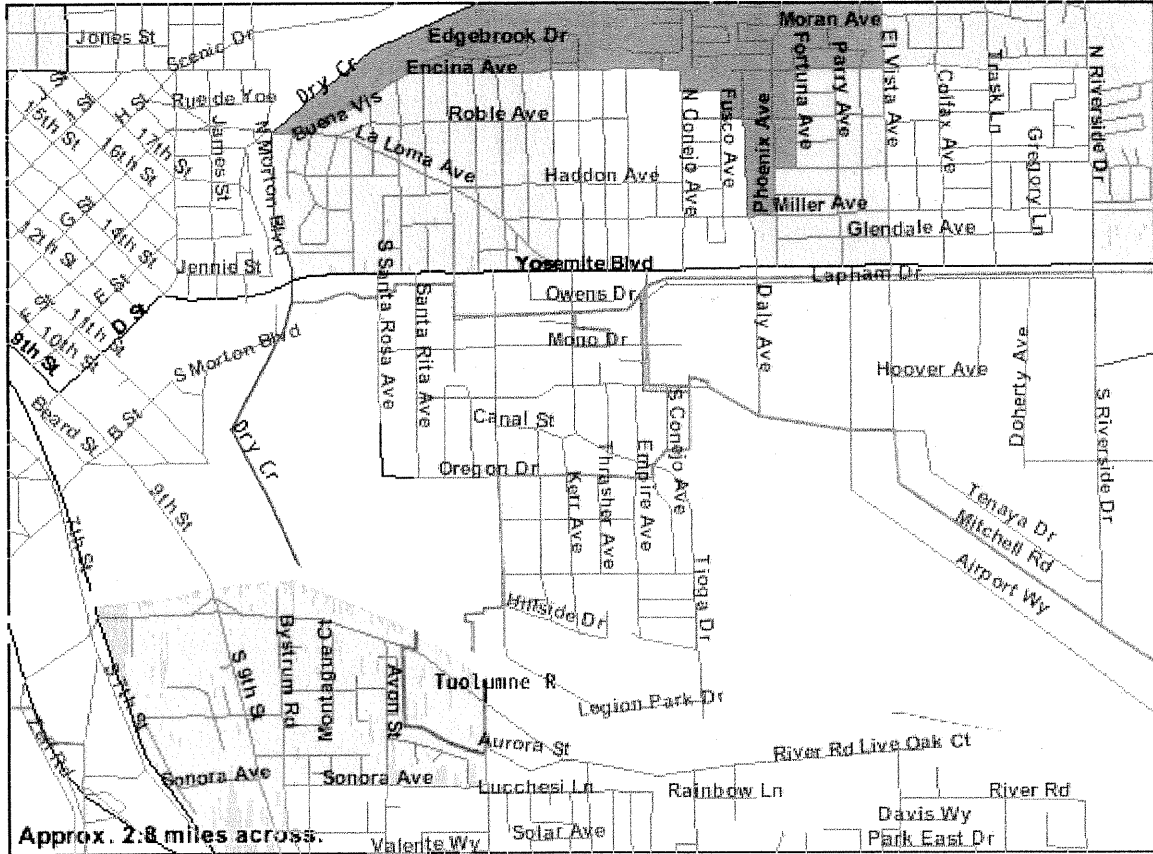
Data Classes

Dollars

	0 - 23802
	24438 - 36426
	37098 - 48928
	50526 - 62458
	65938 - 95070

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau
American FactFinder

TM-P065. Median Family Income in 1999: 2000
 Universe: Families
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Bret Harte CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

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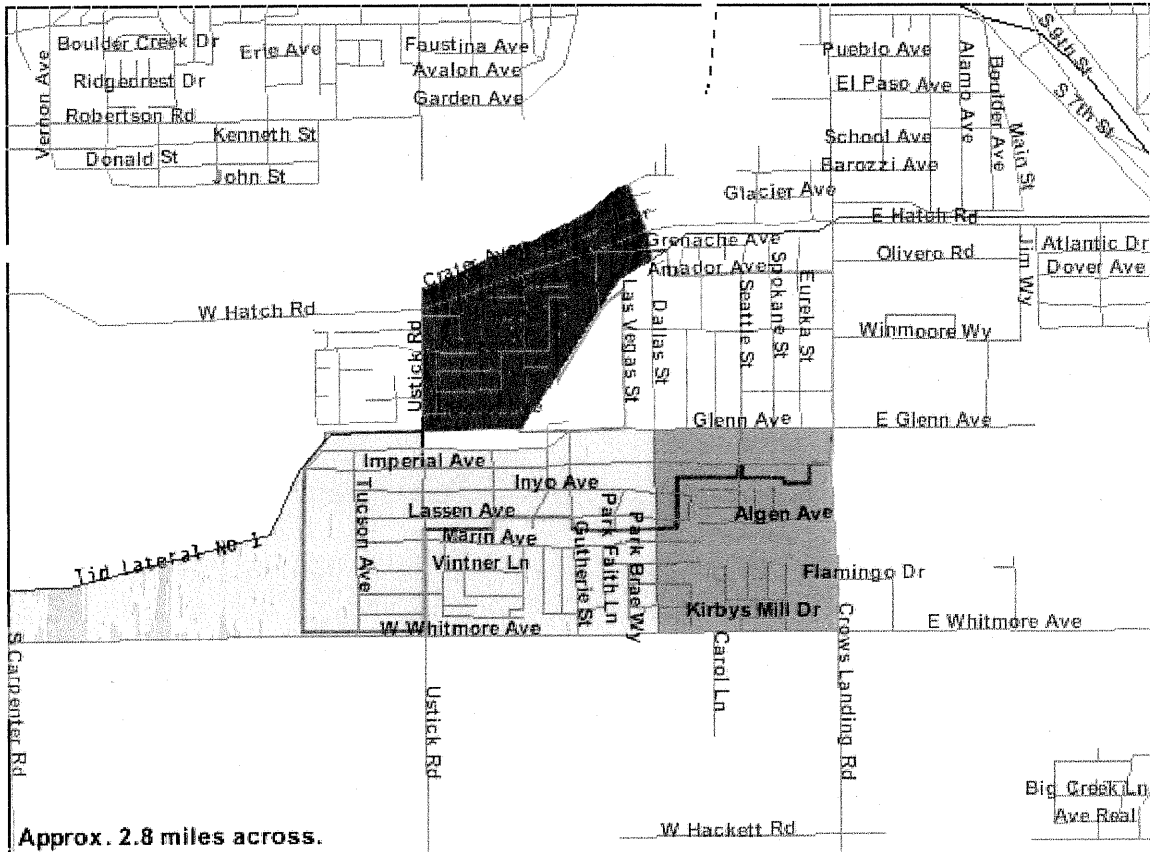
Data Classes

Dollars

27246 - 27246
28534 - 28534
32563 - 35603
38929 - 38929
43424 - 43424

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Ceres city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

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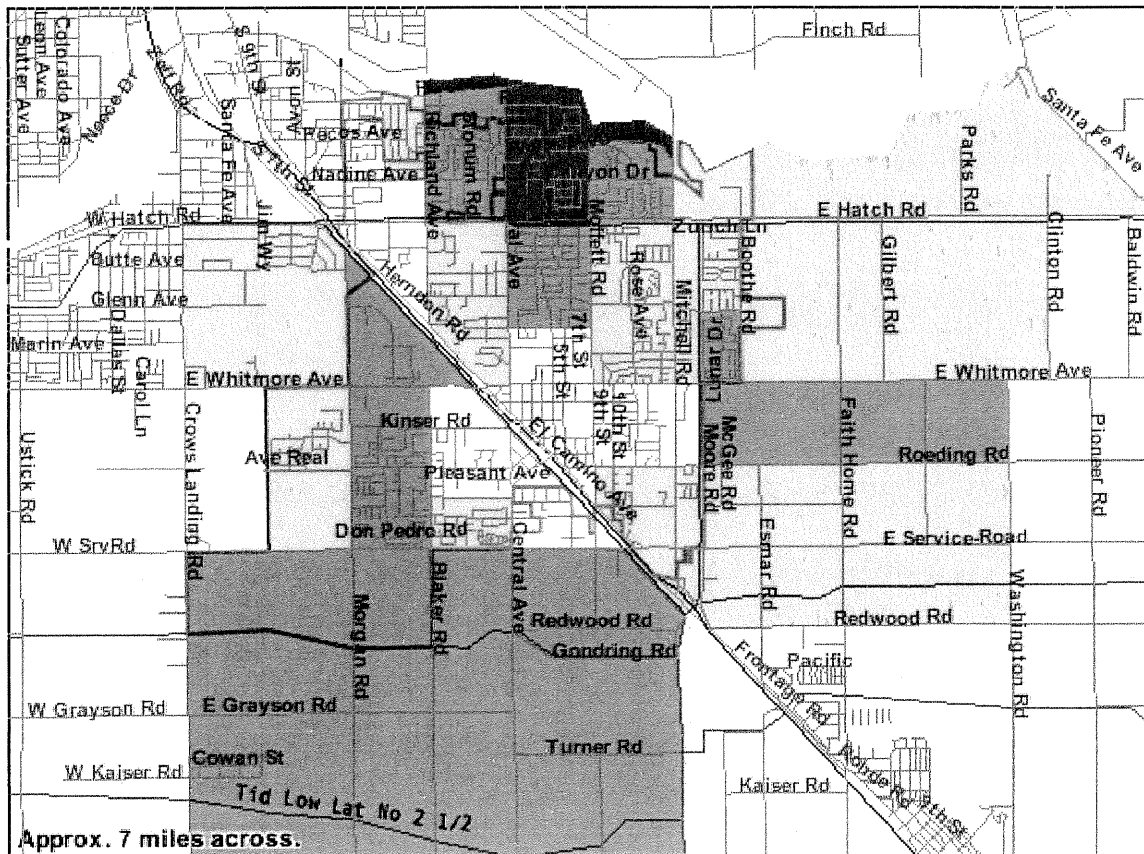
Data Classes

Dollars

	18880 - 24120
	26642 - 34545
	38068 - 46806
	48036 - 61979
	80274 - 80274

Features

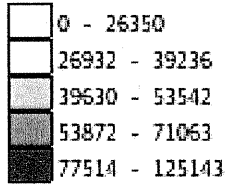
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



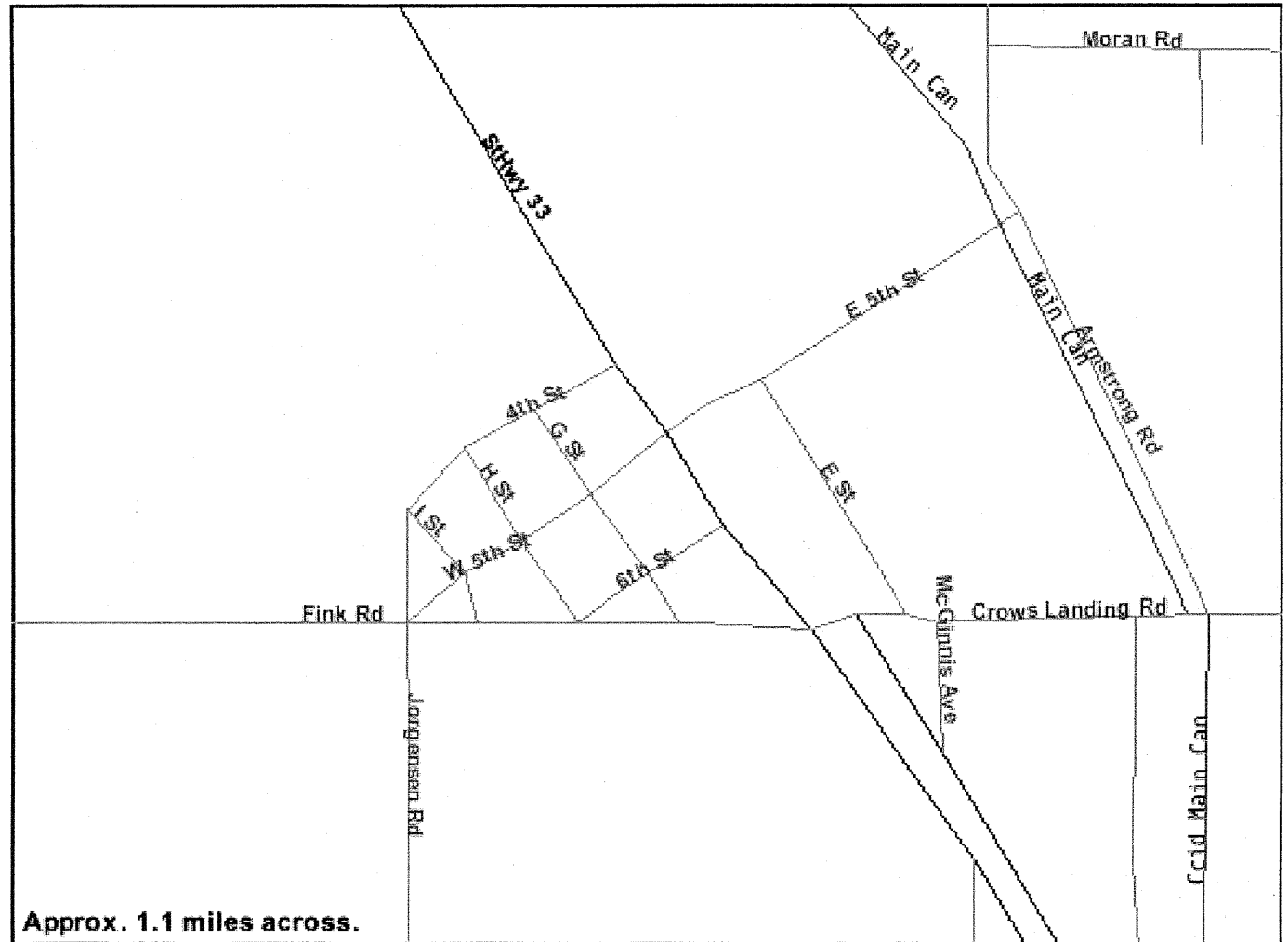
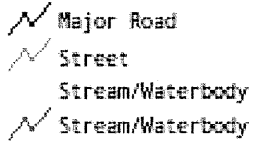
Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

Data Classes

Dollars



Features



71

CROWS LANDING

Crows Landing

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Denair CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

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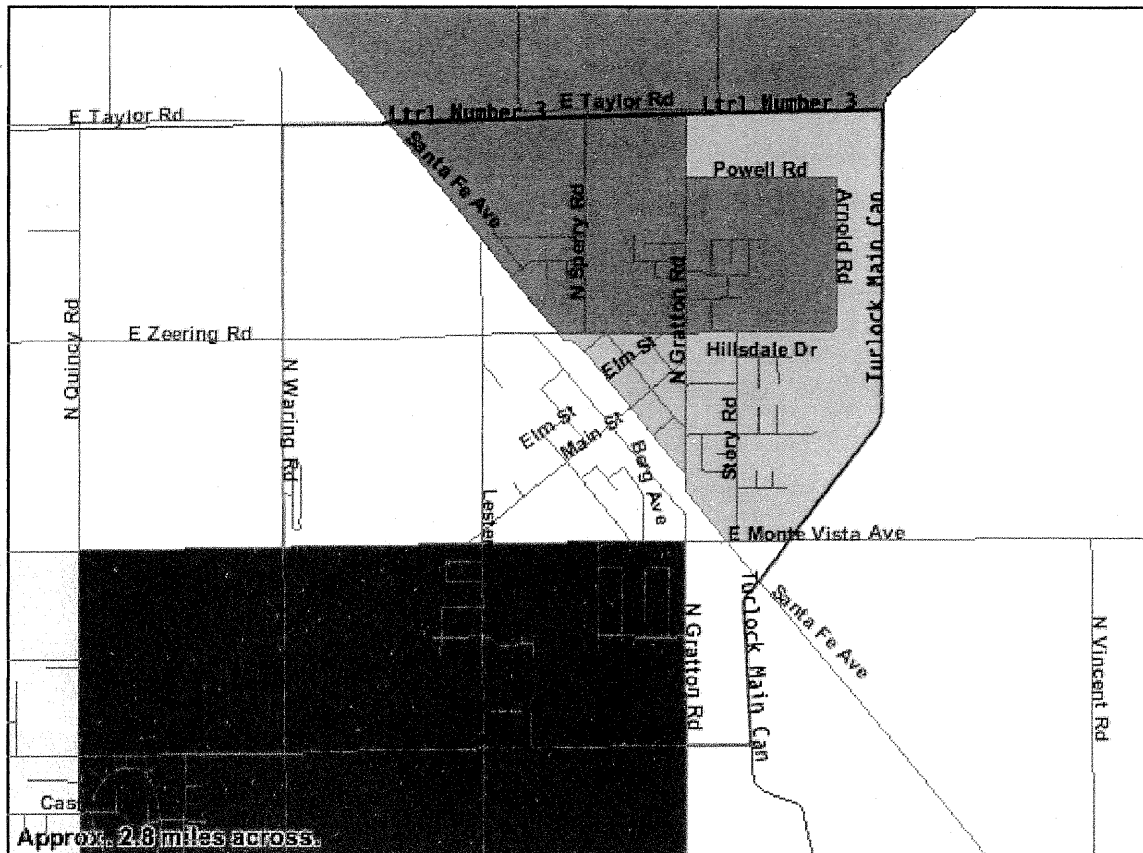
Data Classes

Dollars

44375 - 44375
52188 - 52188
55556 - 55556
55938 - 55938
58214 - 58214

Features

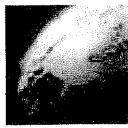
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000
Universe: Families
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Empire CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

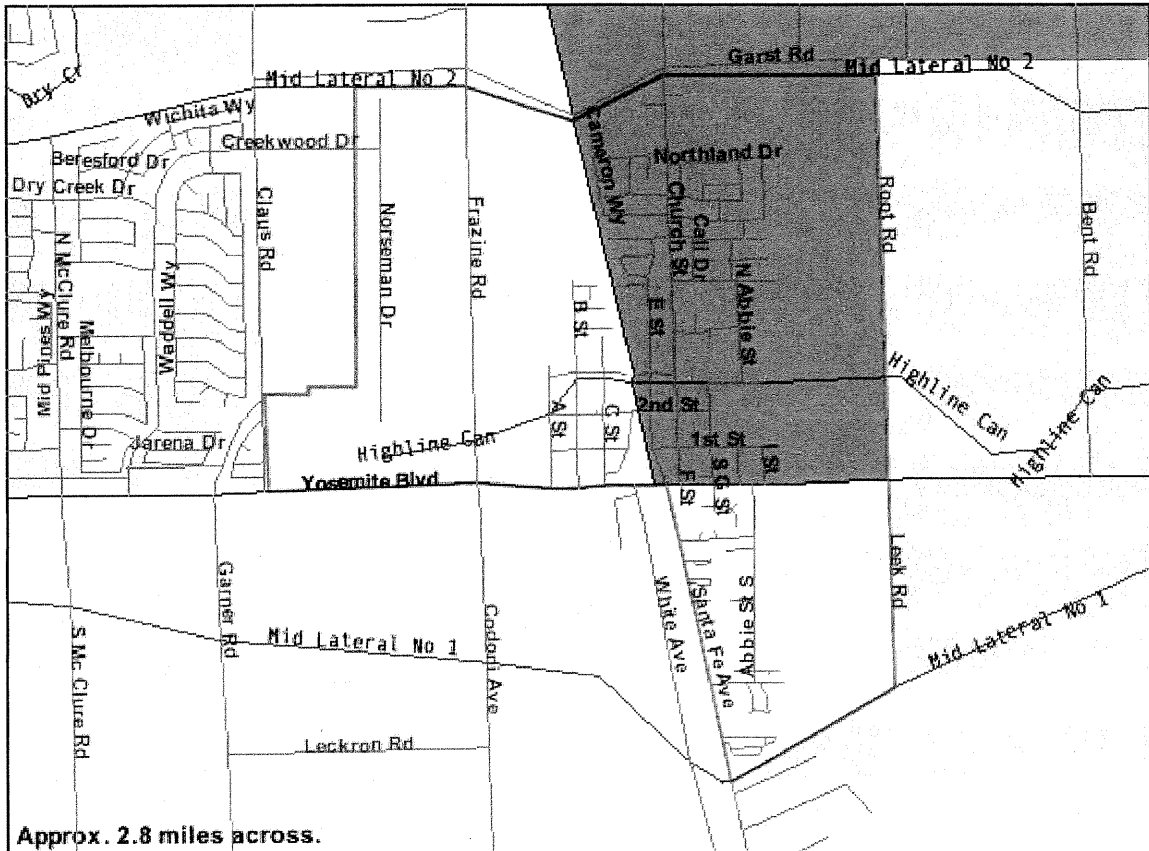
Legend

Data Classes

Dollars	
	23239 - 23239
	31791 - 31791
	40875 - 40875

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Grayson CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

Data Classes

Dollars

48629 - 48629

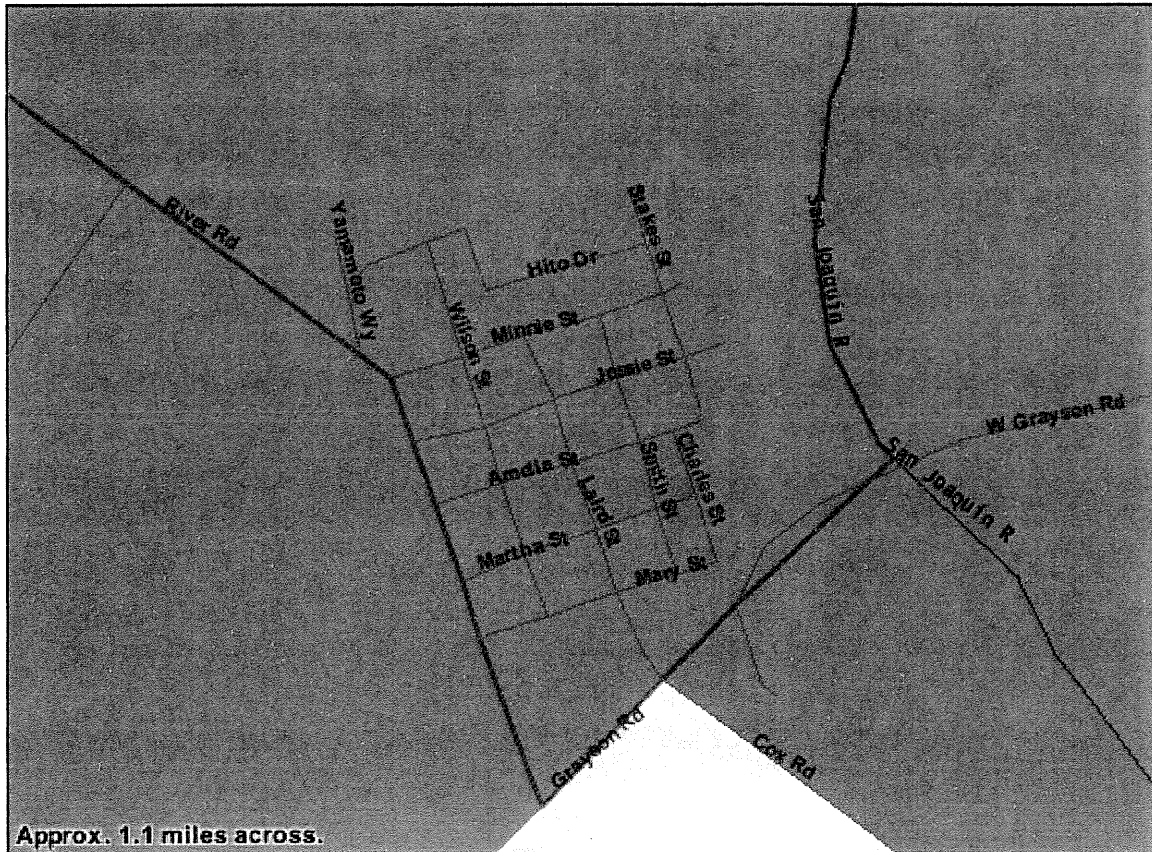
Features

Major Road

Street

Stream/Waterbody

Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



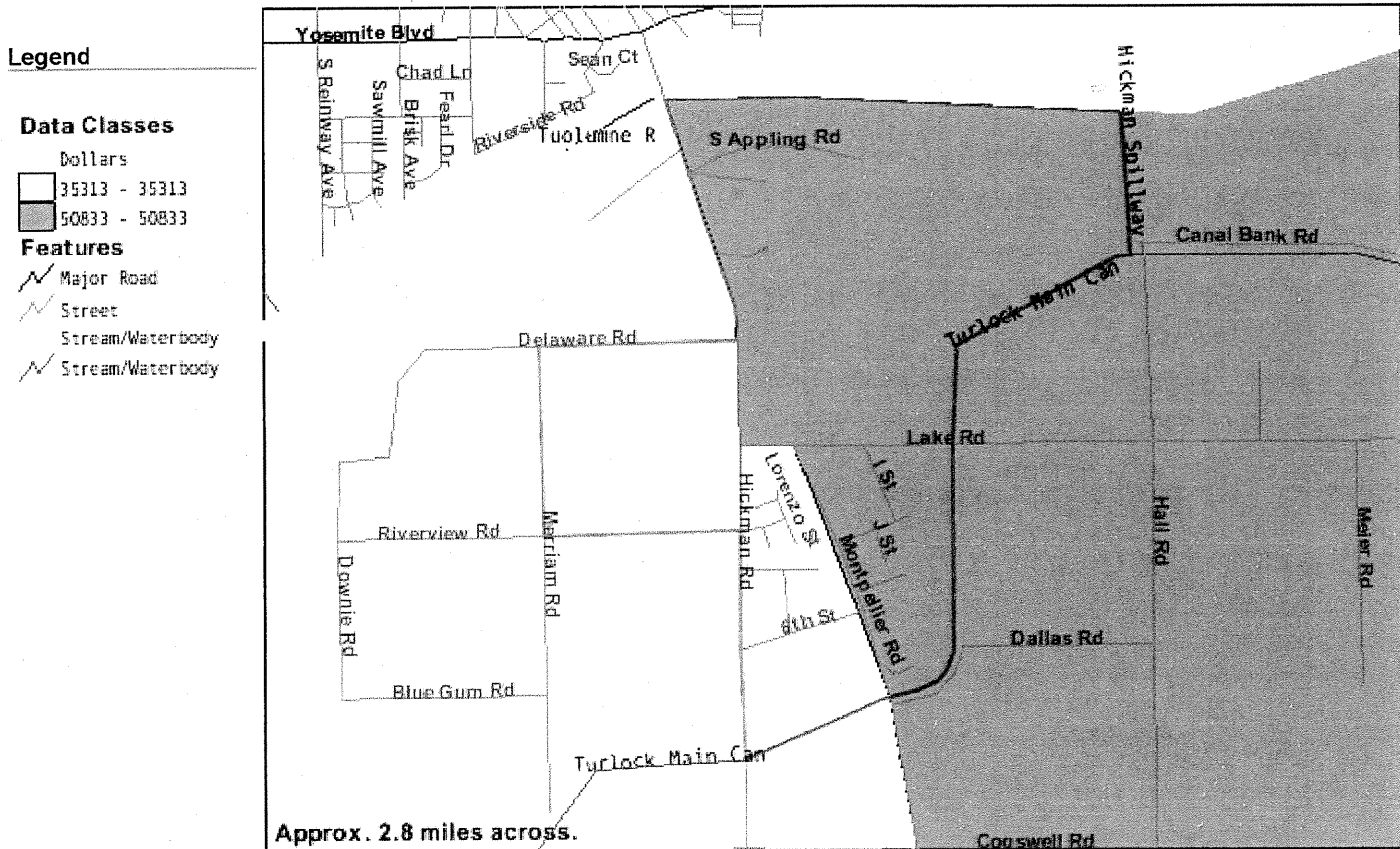
TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Hickman CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



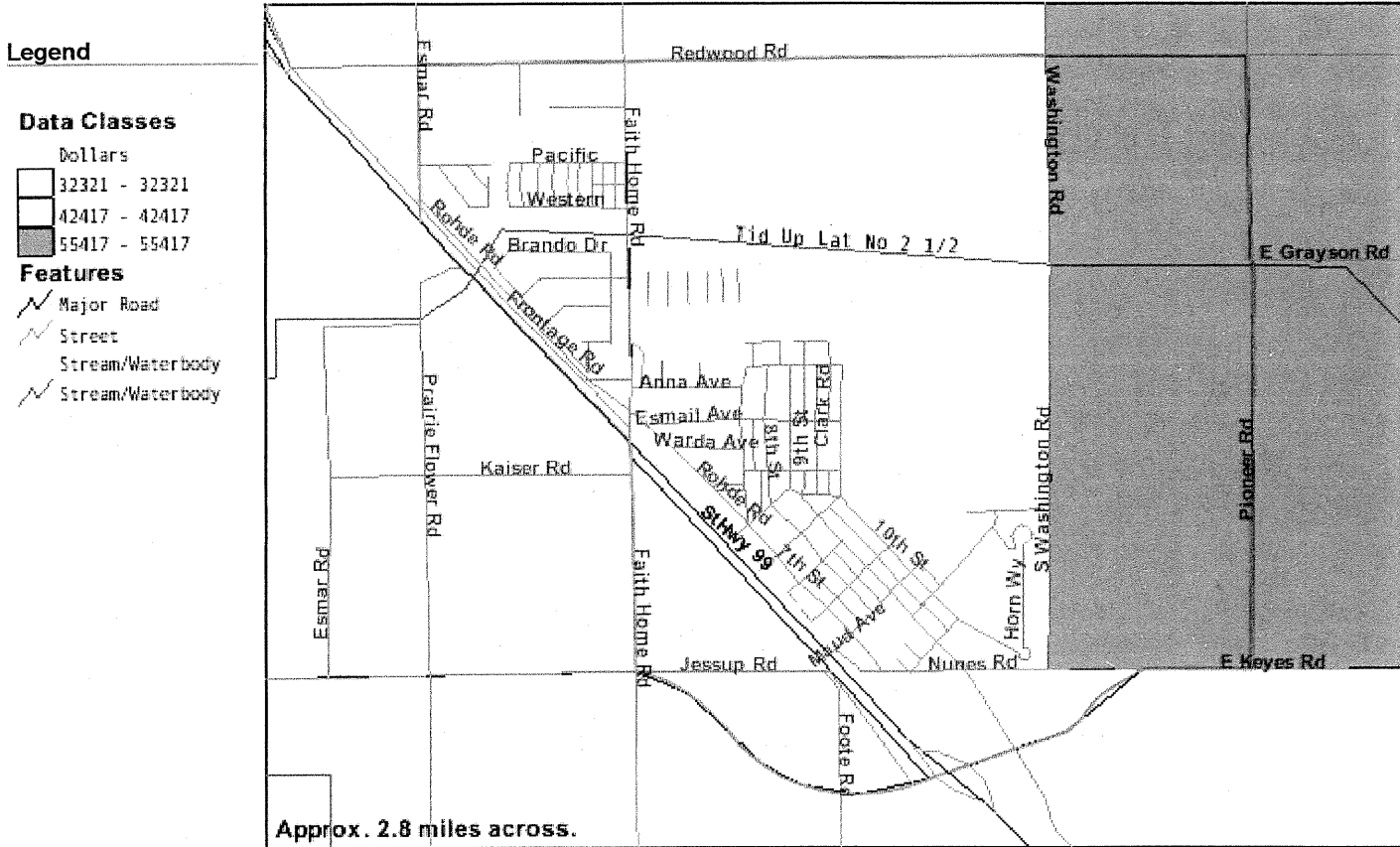
TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Keyes CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

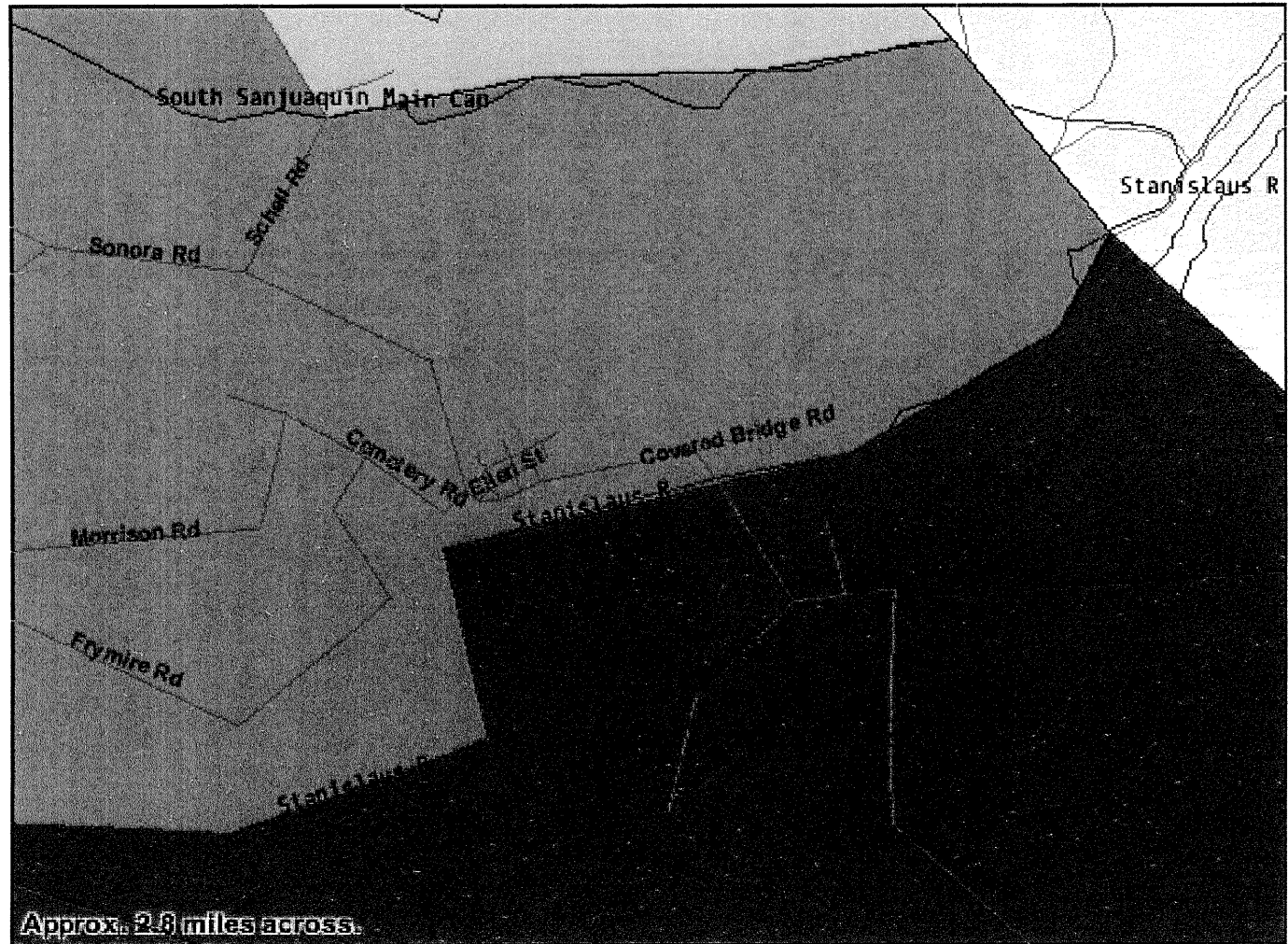
Data Classes

Dollars

0 - 26350
26932 - 39236
39630 - 53542
53872 - 71063
77514 - 125143

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



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Knight's Ferry

KNIGHT'S FERRY

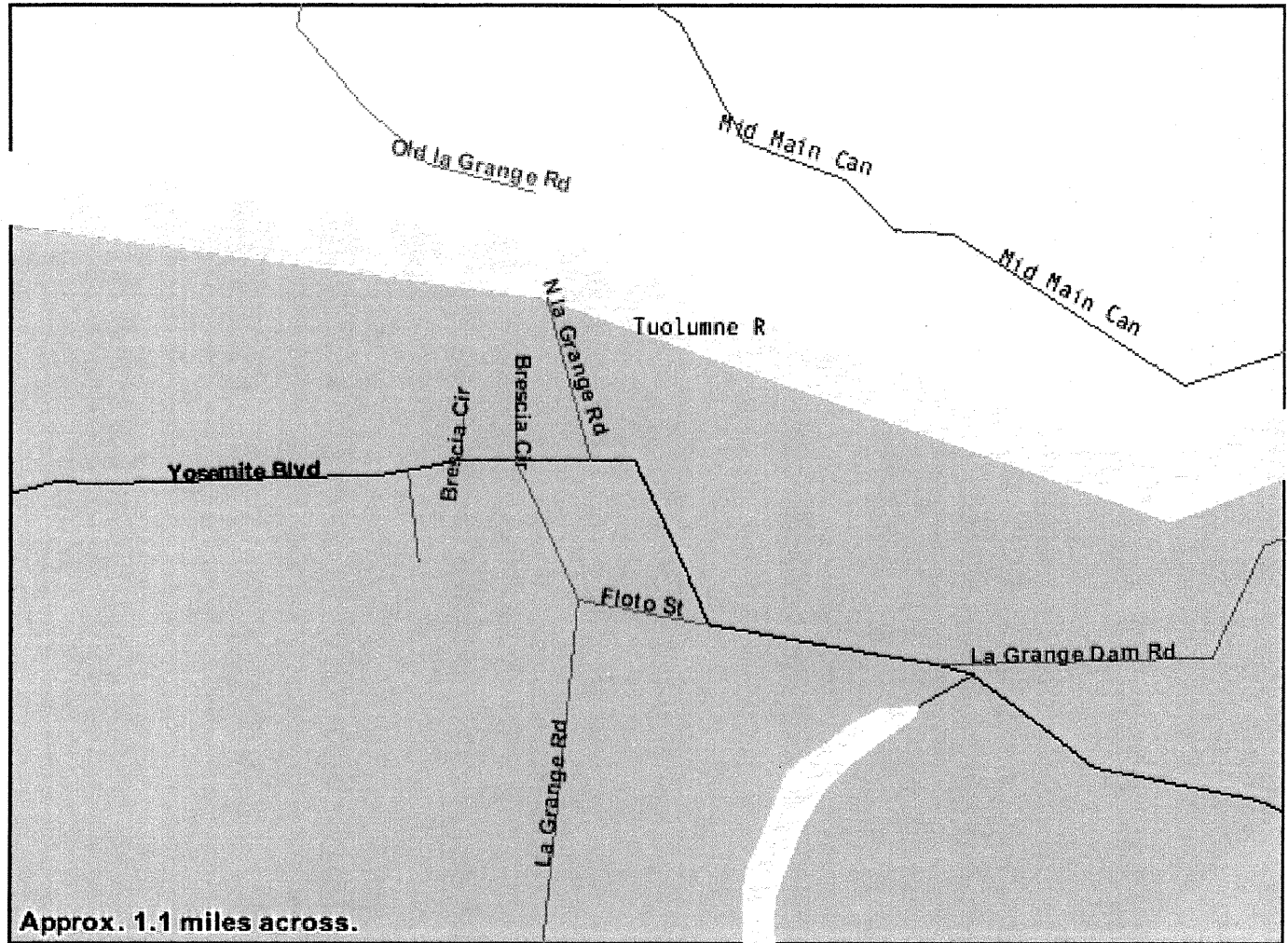
Data Classes

Dollars

0 - 26350
26932 - 39236
39630 - 53542
53872 - 71063
77514 - 125143

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

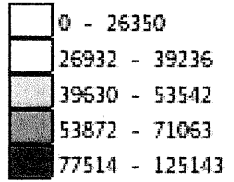


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LA GRANGE

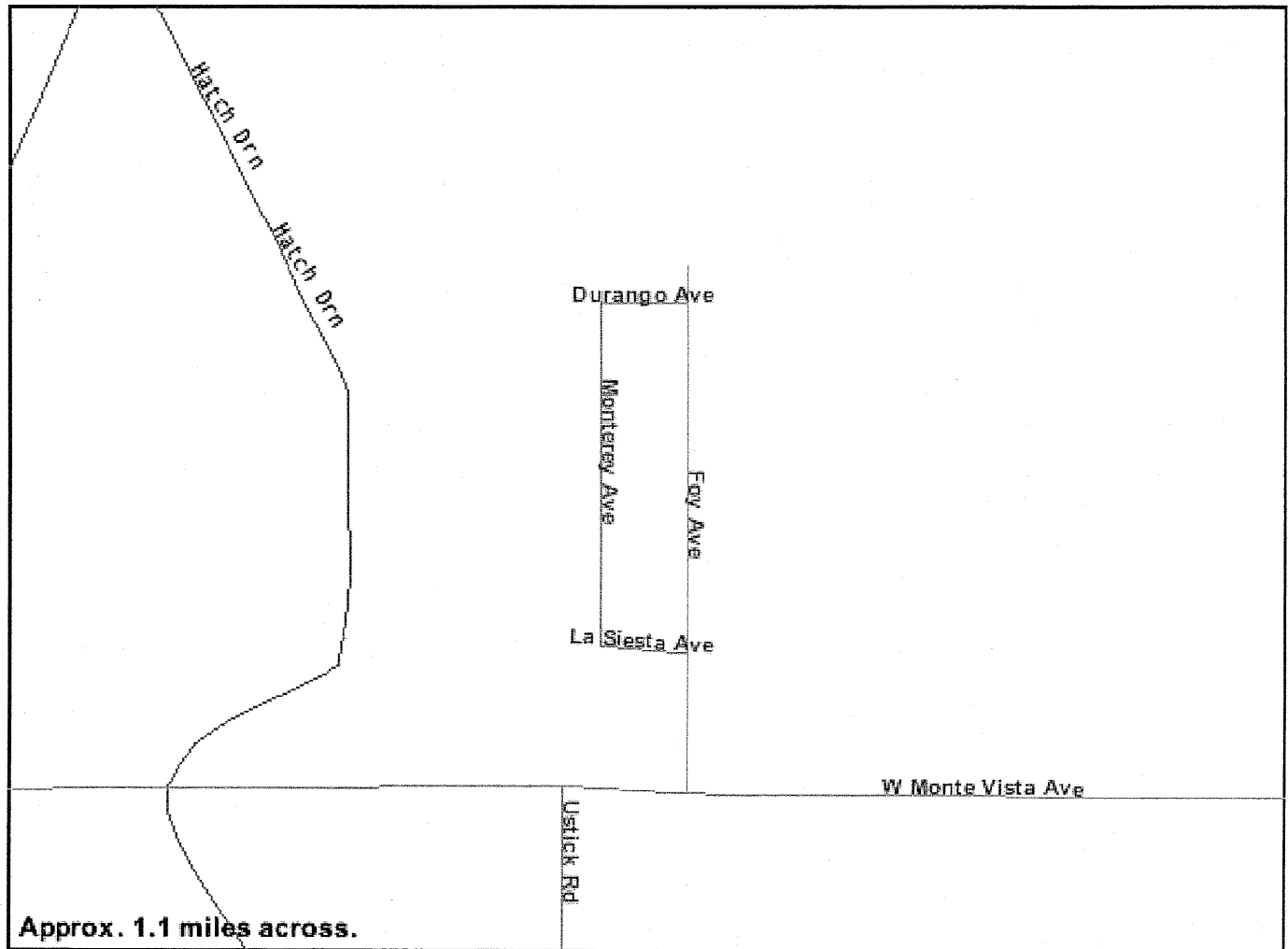
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Monterey Park

MONTEREY PARK

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U.S. Census Bureau

American FactFinder



TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Newman city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

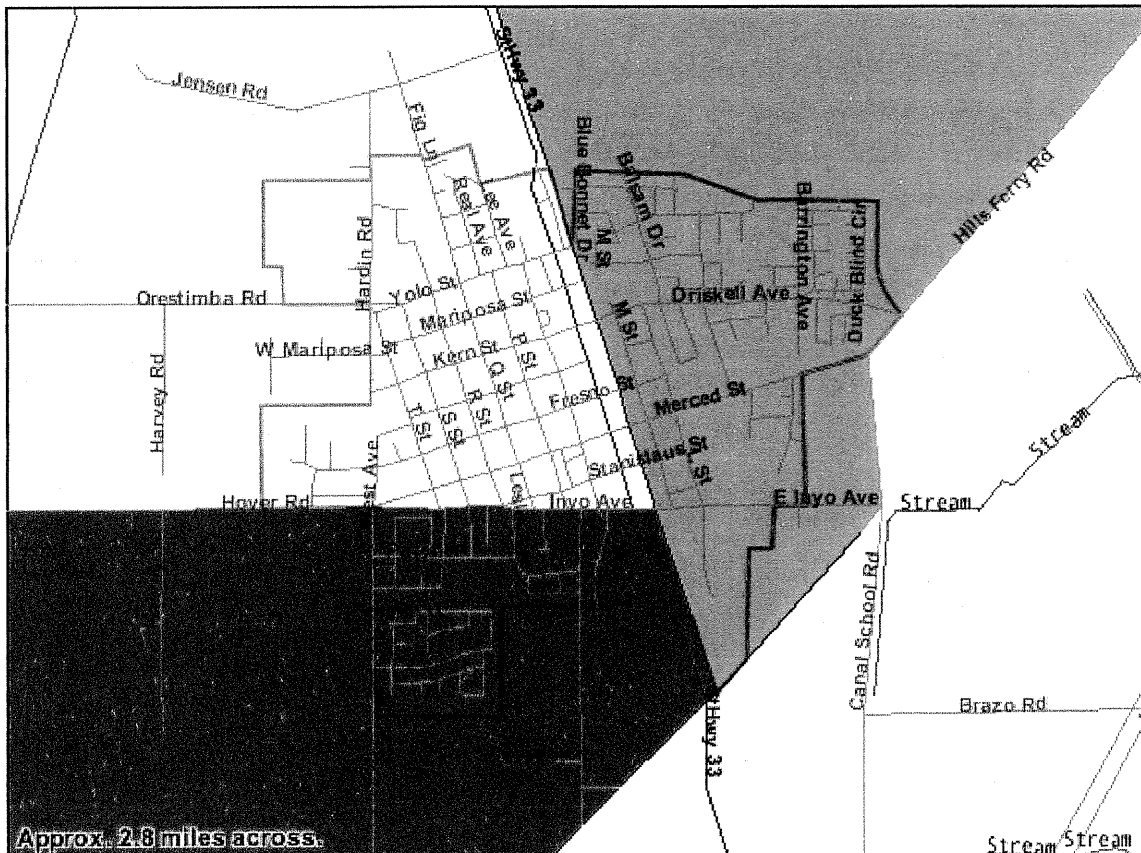
Legend

Data Classes

Dollars	
	33667 - 33667
	40833 - 40833
	42112 - 42112
	46471 - 46471

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau

American FactFinder

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Oakdale city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

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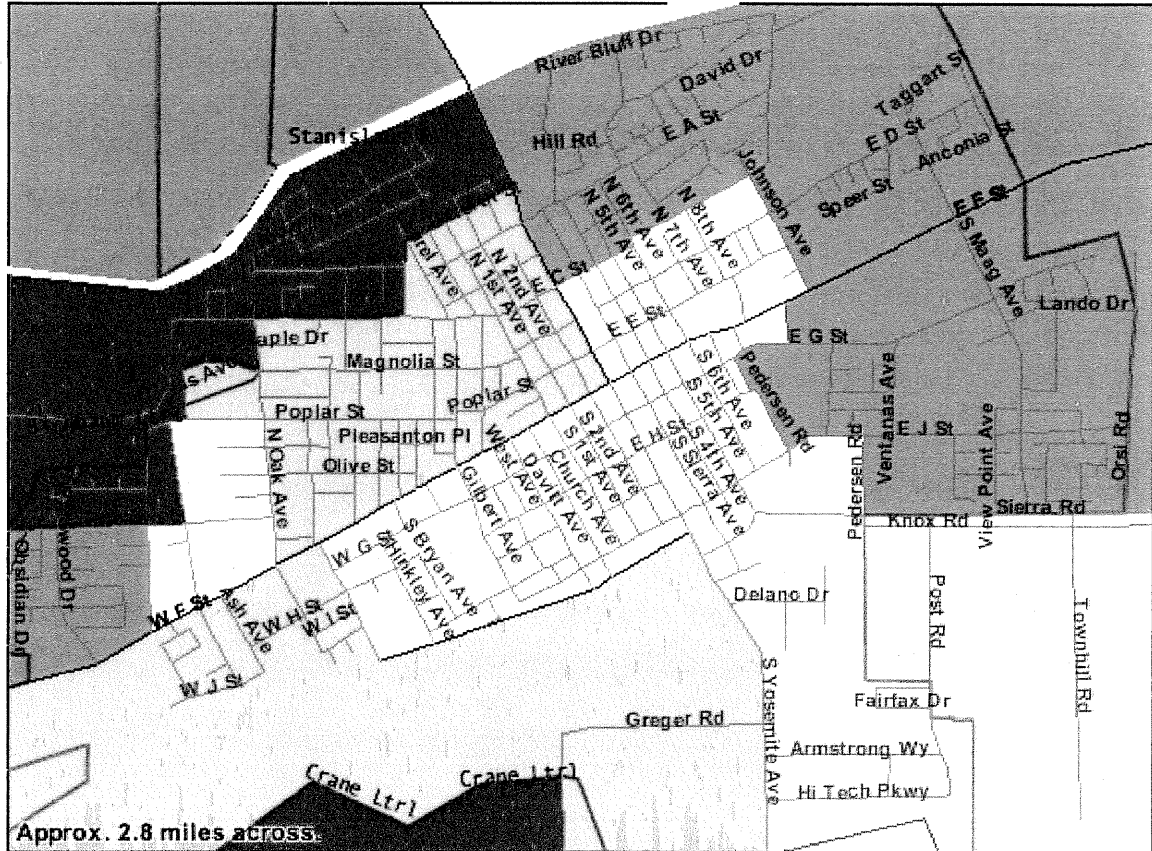
Data Classes

Dollars

16458 - 16458
28125 - 33550
36750 - 40903
42813 - 46607
56827 - 77514

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau

American FactFinder



TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Patterson city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datnotes/expsf3.htm>.

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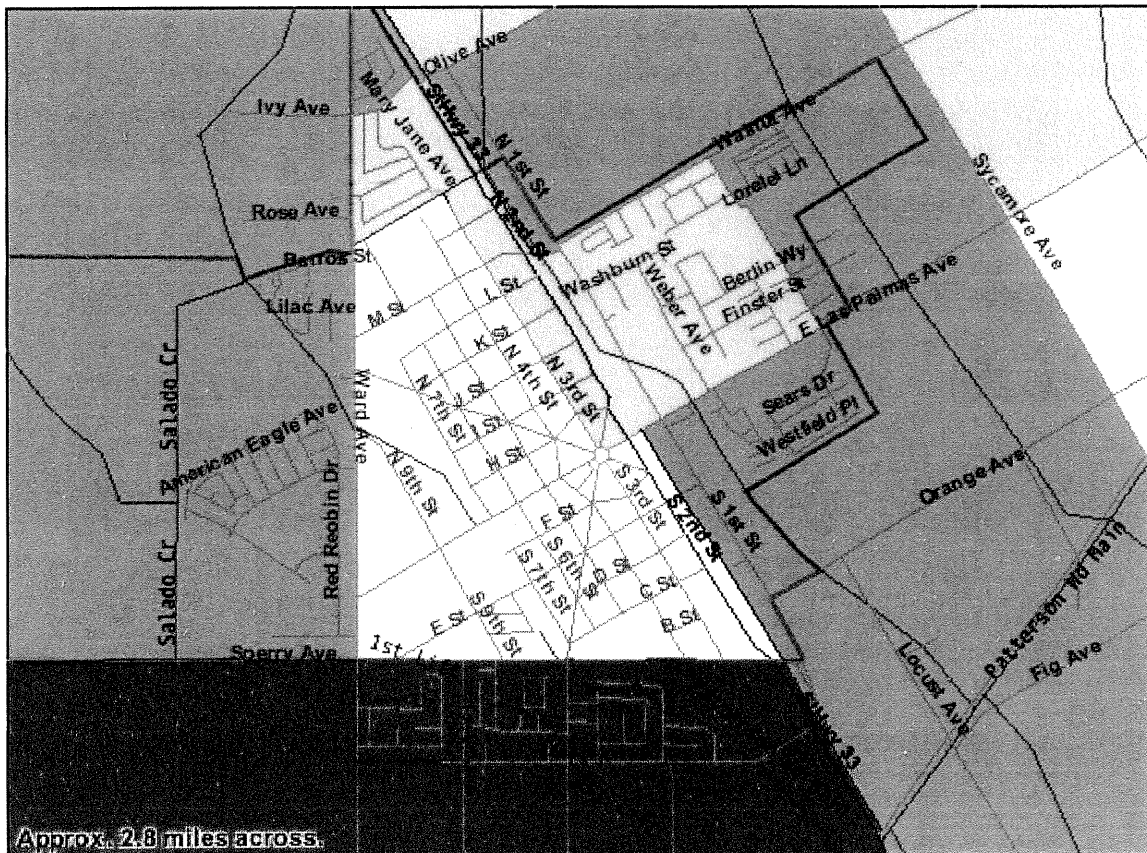
Data Classes

Dollars

	25833 - 25833
	32837 - 32837
	38696 - 43952
	50074 - 55089
	69327 - 69327

Features

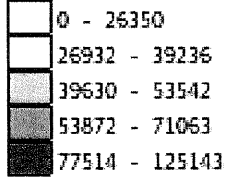
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

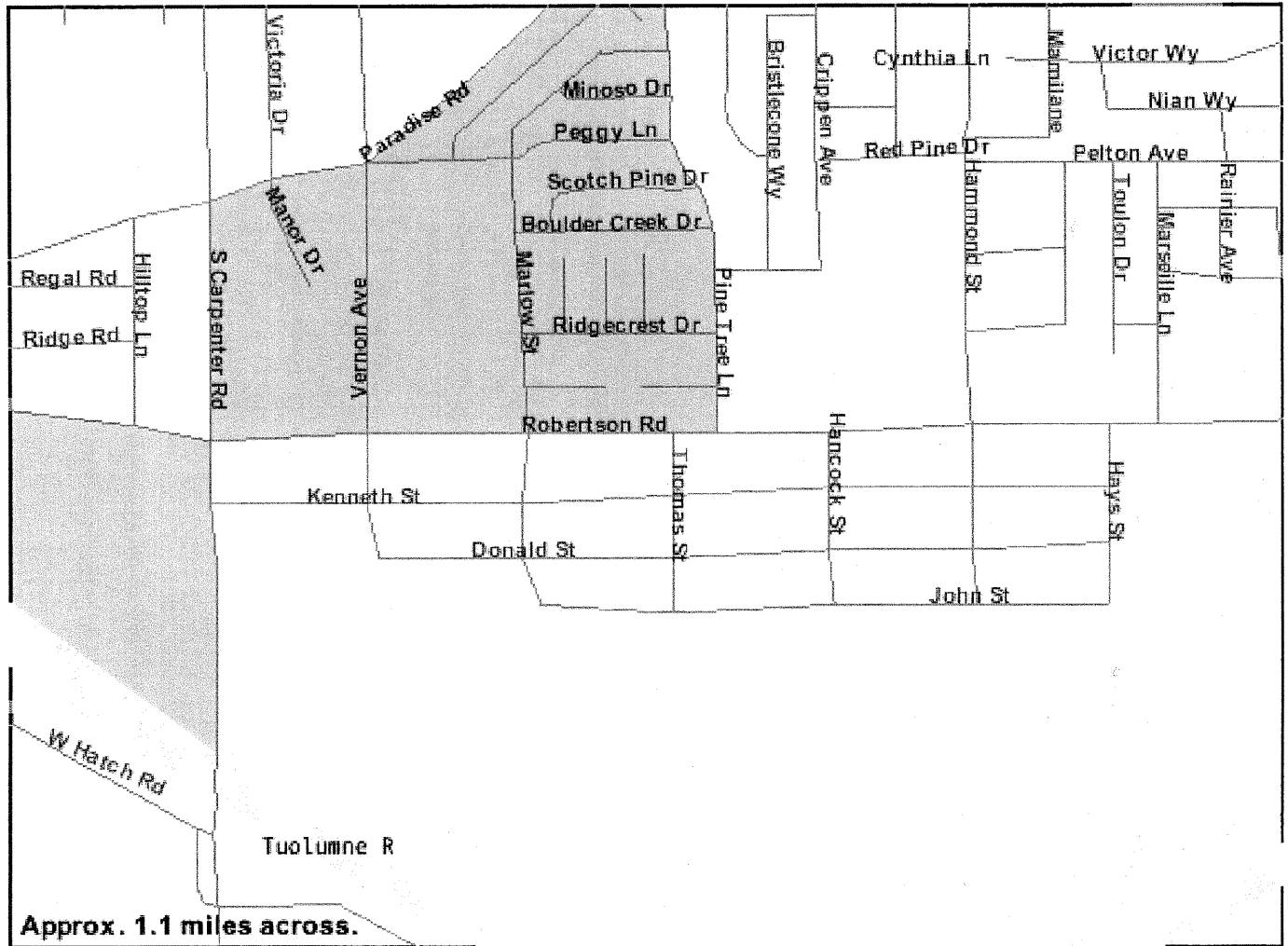
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

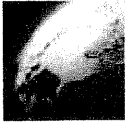


Robertson Road Neighborhood

ROBERTSON ROAD NEIGHBORHOOD

U.S. Census Bureau

American FactFinder



TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Salida CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

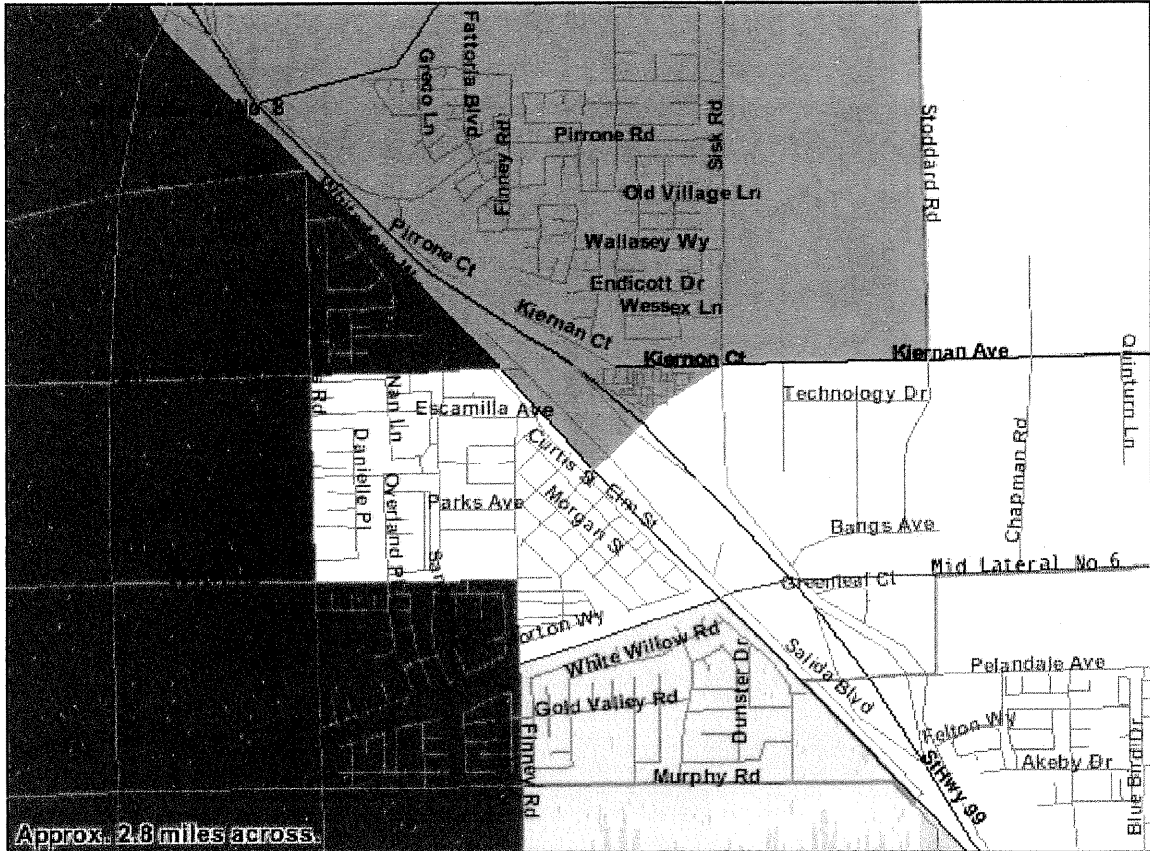
Data Classes

Dollars

	29942 - 29942
	49250 - 51359
	60478 - 60478
	60818 - 60818
	65795 - 69327

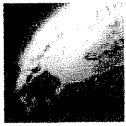
Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau
American FactFinder



TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Shackelford CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

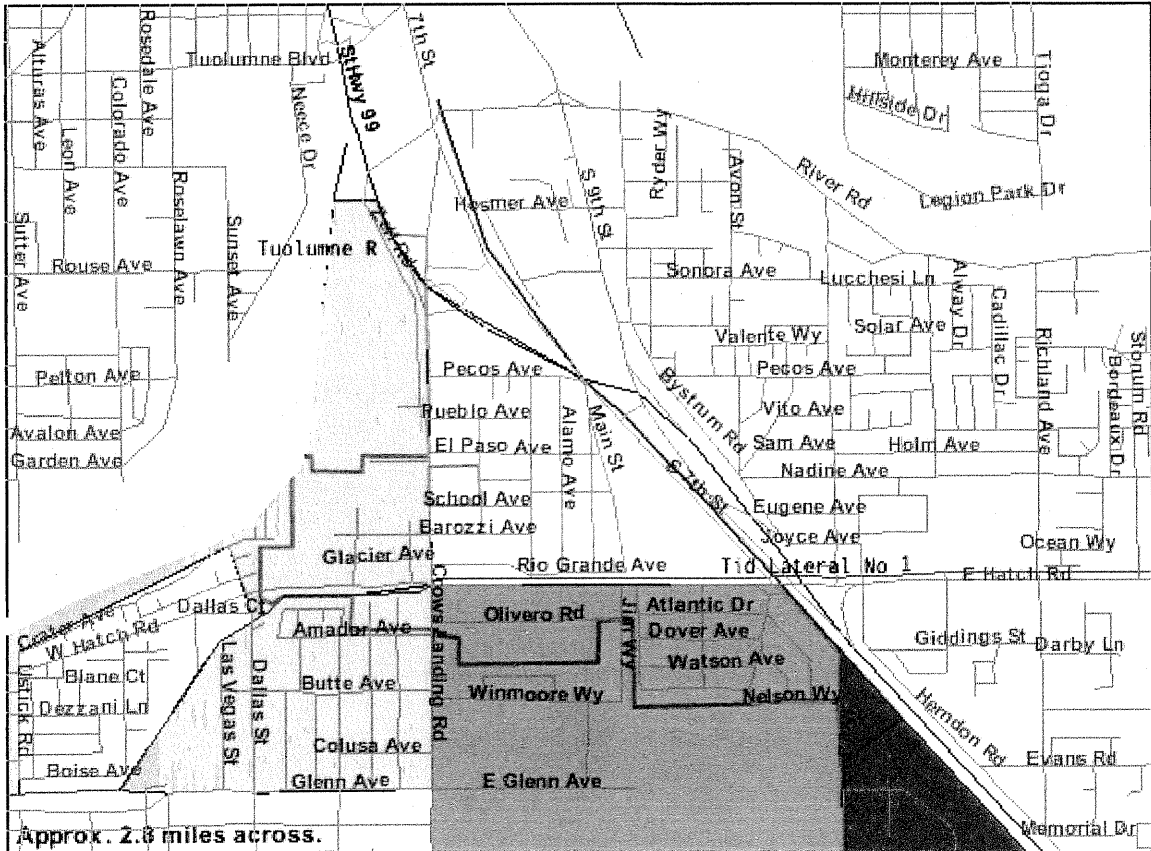
Data Classes

Dollars

9923 - 9923
24617 - 24617
27066 - 29094
38910 - 38910
55458 - 55458

Features

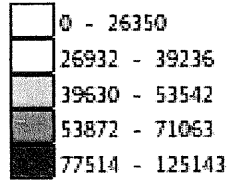
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

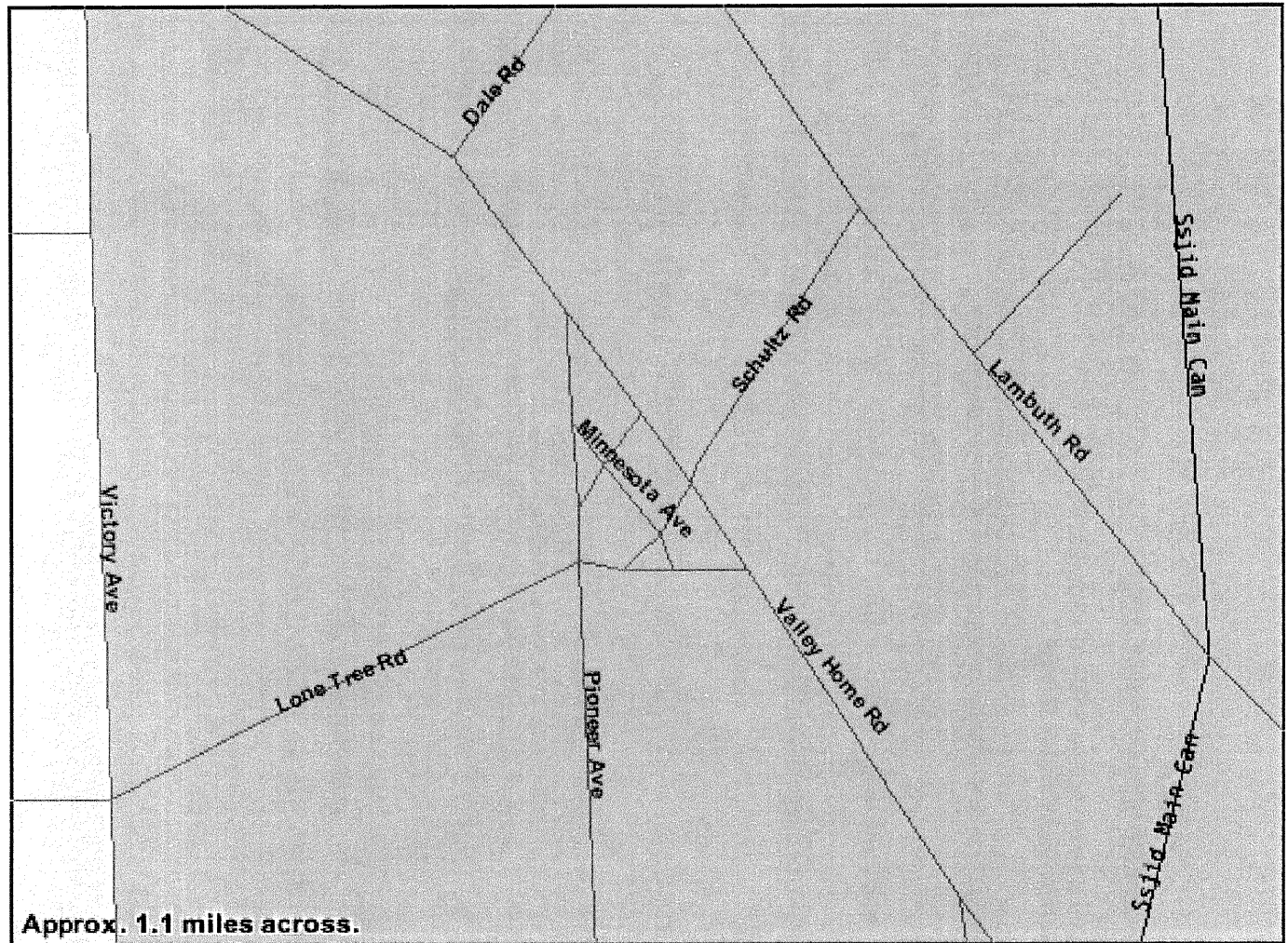
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Valley Home

VALLEY HOME

U.S. Census Bureau
American FactFinder



TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Waterford city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

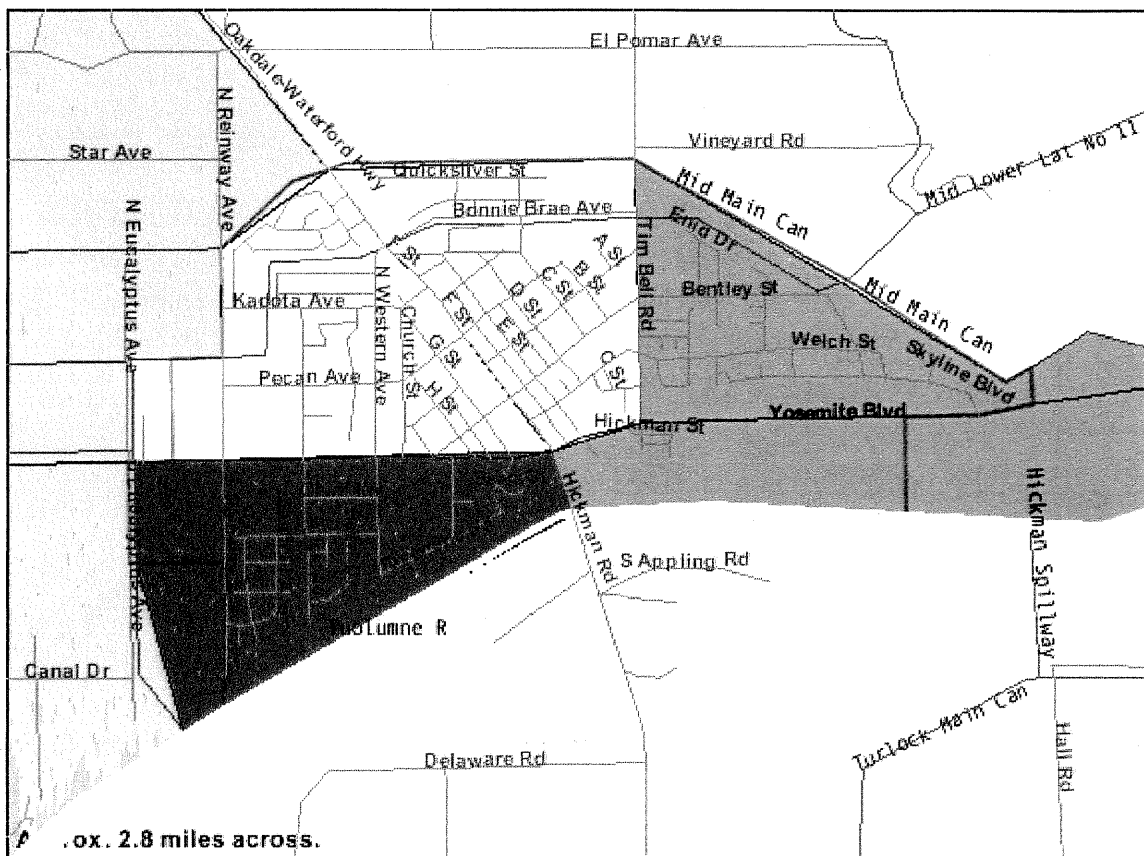
Data Classes

Dollars

34816 - 34816
36071 - 36071
37333 - 37333
45642 - 45642
45694 - 45694

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau

American FactFinder





TM-P063. Median Household Income in 1999: 2000
Universe: **Households**
Data Set: **Census 2000 Summary File 3 (SF 3) - Sample Data**
Westley CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.





Legend

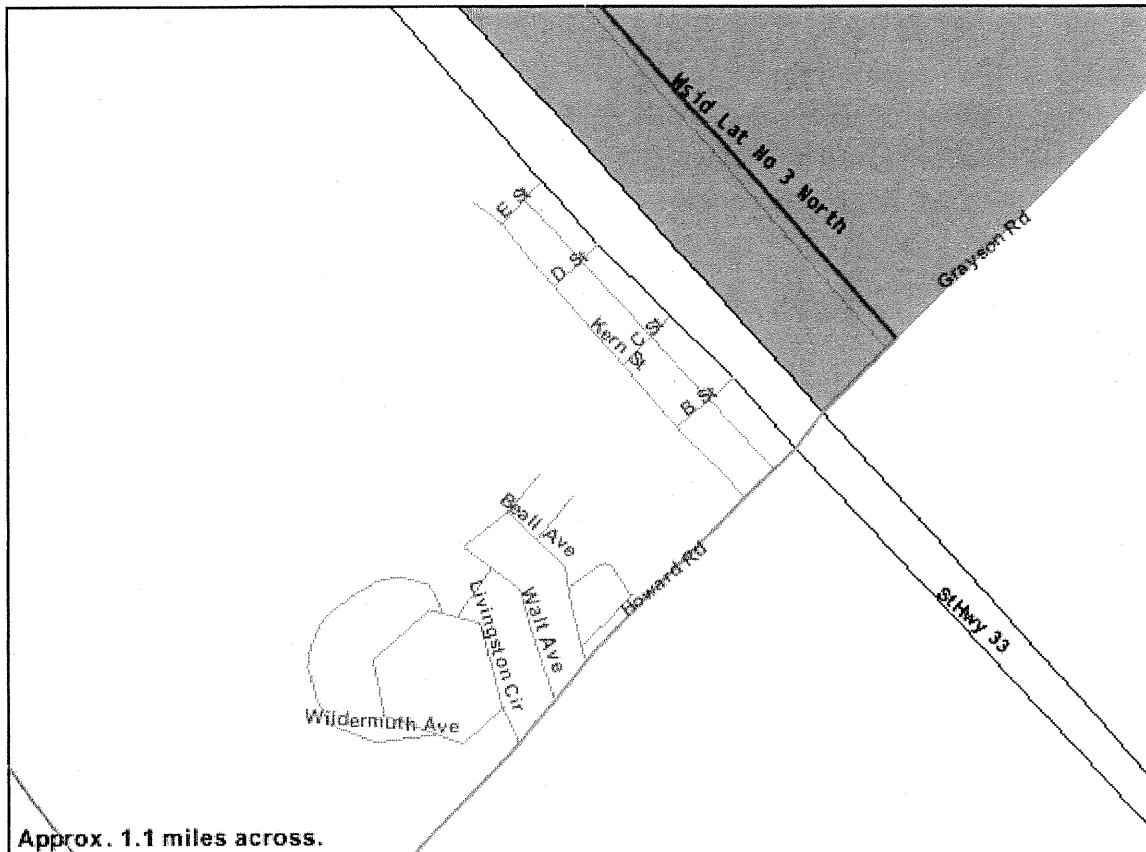
Data Classes

Dollars

-  25547 - 25547
-  48065 - 48065

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 West Modesto CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

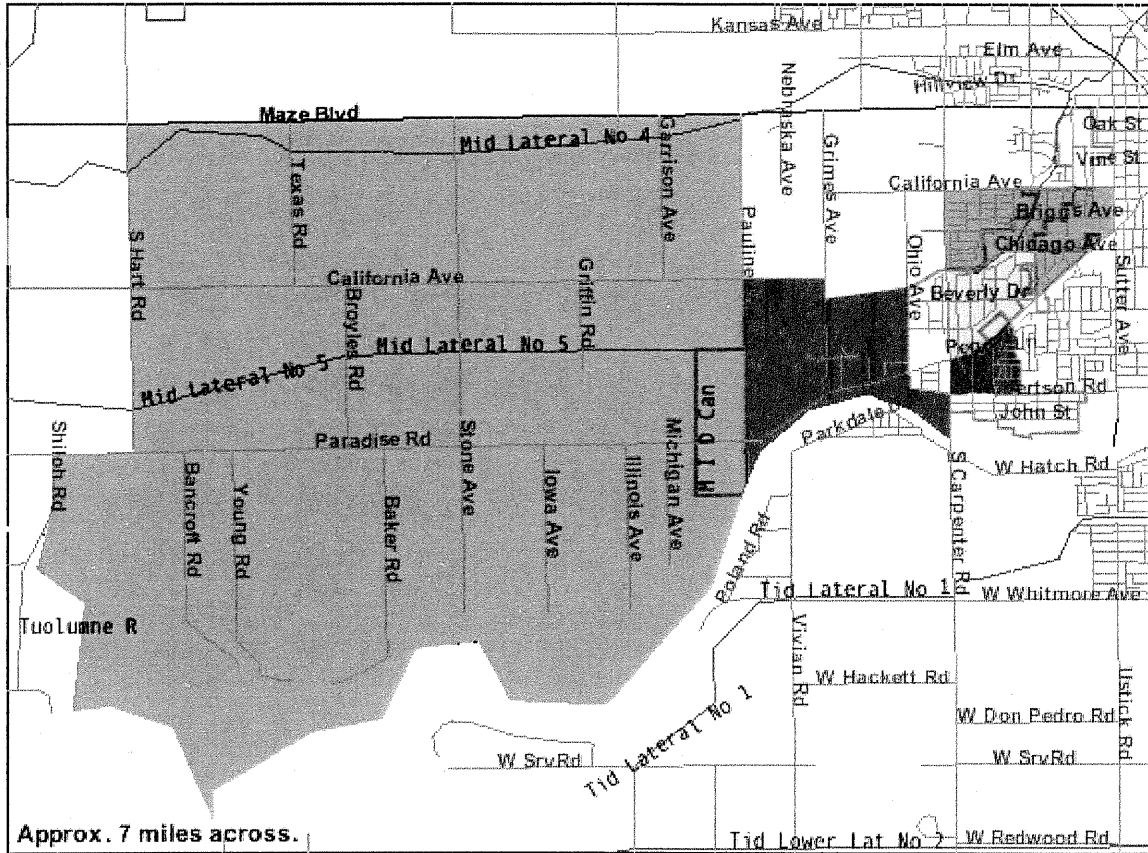
Data Classes

Dollars

25450 - 25625
27647 - 27647
33929 - 33929
35042 - 35875
41250 - 43375

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

