

COMMUNITY DEVELOPMENT BLOCK GRANT CONSORTIUM

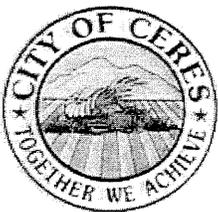


Consolidated Annual Performance Evaluation Report CAPER

Fiscal Year 2008-2009

Prepared by
the Stanislaus County Planning and Community
Development Department

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September 2009

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TABLE OF CONTENTS

EXECUTIVE SUMMARY	4
General Questions (Summary of CDBG Program Accomplishments)	5
A. Stanislaus County	5
B. City of Ceres	7
C. City of Newman	8
D. City of Oakdale	9
E. City of Patterson	10
F. City of Waterford	10
G. Public Service Grantees	11
PERFORMANCE & EXPERIENCE	16
AFFIRMATIVELY FURTHERING FAIR HOUSING	16
OTHER ACTIONS TO ADDRESS OBSTACLES	19
LEVERAGING RESOURCES	20
MANAGING THE PROCESS	22
CITIZEN PARTICIPATION (Summary of Citizen Comments)	24
INSTITUTIONAL STRUCTURE	26
MONITORING	27
ASSESSMENTS	30
Stanislaus County	30
City of Ceres	34
City of Newman	34
City of Oakdale	34
City of Patterson	35
City of Waterford	35
LEAD BASED PAINT	35
HOUSING	36
Specific Housing Objectives	38
Public Housing Strategy	39
Barriers to Affordable Housing	39
HOMELESS	40
Homeless Needs	40
Specific Homeless Prevention Elements	41
Emergency Shelter Grants	42
Discharge Policy	47
COMMUNITY DEVELOPMENT	51
Anti-poverty Strategy	55
OTHER NARRATIVE	55
APPENDIX A	57
A. Table 3B: Annual Housing Completion Goals	58
B. Stanislaus County Consortium Summary of Specific Annual Objectives.....	59
C. Summary of Specific Annual Objectives for CDBG Public Service Grantees.....	65
D. Summary of Specific Annual Objectives for ESG Grantees	70



Second Program Year CAPER 2008-2009 Consolidated Annual Performance Evaluation Report

GENERAL

Executive Summary

The major highlights for this fiscal year focused on a staff shift towards becoming an effective grant writing division. This shift was due to new funding opportunities, combined with the financial and foreclosure crisis facing the Stanislaus County Consortium membership's communities. A decision early in this fiscal year enabled the Community Development Division to secure Homelessness Prevention and Rapid Re-housing (HPRP) funds, Community Development Block Grant – Recovery (CDBG-R) Act funds, and Neighborhood Stabilization Program Funds (NSP1). Stanislaus County has also submitted a competitive application to Housing and Urban Development (HUD) for Neighborhood Stabilization Program 2 funds. All of these funding sources will be tailored towards helping affect change within our local troubled housing market by providing acquisition, rehabilitation, downpayment, energy efficiency, homeless prevention, and rapid re-housing opportunities.

Program Year 2 CAPER Executive Summary response:

Stanislaus County annually receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In 2002, Stanislaus County formed the Stanislaus County Community Development Block Grant Program Consortium, which now includes Stanislaus County unincorporated communities and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford. HUD requires Stanislaus County to prepare and submit either a three or five-year Consolidated Plan and Annual Action Plans as applications for these funds. The County also prepares this Consolidated Annual Performance and Evaluation Report (CAPER), annually, to present the progress made in accomplishing goals set forth in the Consolidated Plan and Annual Action Plan for the Community Development Block Grant (CDBG) Program, and the Emergency Shelter Grant (ESG) Program. This report is for the Fiscal Year beginning July 1, 2008, and ending June 30, 2009.

Stanislaus County is also a partner in the City of Turlock/Stanislaus County HOME Consortium, which includes the Cities of Oakdale, Patterson, Ceres, and Newman. As the lead agency, the City of Turlock administers the HOME program for the County and reports the partnering jurisdictions' activities in the HOME Consortium's CAPER.

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

SUMMARY OF CDBG PROGRAM ACCOMPLISHMENTS

A summary of the accomplishments per jurisdiction for the Community Development Block Grant Consortium is contained in this section of the CAPER. All projects included in the 2008-2009 Annual Action Plan were scheduled for implementation during that fiscal year. However, there were some projects (e.g. extensive infrastructure) that require funding from multiple years in order to complete. Preliminary work was begun in the year that the projects were initially funded.

A. STANISLAUS COUNTY

Planning and Project Administration

Project # SC-08-01

\$320,265.00 Funds Budgeted

\$180,390.44 Funds Expended

CDBG funds were used to pay for administration costs for staff involved with the program. Time that is devoted to the implementation or project planning by the jurisdictions and public agencies on behalf of the CDBG program are eligible for reimbursement. Any remaining funds will be used for the development stage of Empire's Infrastructure project.

Fair Housing Program

Project # SC-08-02

\$40,000.00 Funds Budgeted

\$39,996.00 Funds Expended

Stanislaus County contracted with Project Sentinel to provide fair housing services that enabled and empowered members of the community to have open and informed housing opportunities and to overcome housing discrimination. This is accomplished by in-depth conciliation/mediation, and when necessary, litigation. The main objective of the agency is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public.

During the fiscal year, Project Sentinel provided information and referral services to 367 individuals. The agency's fair housing consultation and investigation services assisted 41 unduplicated Stanislaus county residents during the 2008-2009 funding year. Services provided for these cases included testing, canvassing, statistical analysis, witness interviews and counseling. Of the 20 cases that were opened, twelve were handicap/disability related; one was race related; and five were related to family status. Nineteen tenant and landlord cases were opened during the 2008-2009 fiscal year. Of the 19 cases, 16 landlords were successfully counseled or educated in fair housing and 3 landlords and tenant cases ended in conciliatory agreements. The Fair Housing hotline received a total of 118 landlord/tenant and fair

housing calls during the year. In addition, 28 Fair Housing presentations were conducted to client groups or other agencies. Tester training and recruitment was conducted throughout the year as needed. Also, throughout the year, the agency attended and participated in numerous community activities, meetings, and presentations where 4,584 educational materials, fair housing literature, agency flyers, or business cards were distributed to the attendees or left at sites for public display.

Analysis of Impediments to Fair Housing Project # SC-08-03

\$13,000.00 Funds Budgeted

\$13,000.00 Funds Expended

Stanislaus County contracted with Project Sentinel to conduct the update to the Analysis of Impediments to Fair Housing (A.I.). The updated A.I will be implemented beginning Fiscal Year 2009-2010, upon HUD's A.I. approval. A 10% retention amount has not been drawn until review and approval of the document has taken place.

Stanislaus County Workforce Development Program

\$20,000.00 Funds Budgeted

Project # SC-08-04

\$10,360.00 Funds Expended

This program provided job and career development opportunities to the underserved in the community. The Targeted Technology Training Program (T3) conducted training sessions 2-3 times weekly throughout the low-income areas of the community, such as the Santa Fe Homeless Shelter in Empire and Redwood Family Center in Modesto project areas. A total of 530 individuals participated in 100 classes.

As computer skills become increasingly vital to an individual's ability to be employable, the T3 program's no cost training will allow more citizens to stay competitive in the workforce, thereby stimulating economic and community development within Stanislaus County.

The T3 classes range from learning basic computer terminology and troubleshooting to Internet basics and word processing for beginners. Intermediate-level classes in spreadsheets, databases, and web design have been added to assist those preparing for more challenging work assignments. The program is offered in both English and Spanish language. A strong relationship with Computer Tutor, a private computer software training provider, ensures that qualified instructors and professionally developed curriculum are at the core of each class.

T3 has found a way to reach out to those who are falling further behind in technology awareness by providing them with a way to become more competitive in the work force. T3 instills, on those who attend workforce classes, a boost of confidence and accomplishment, which serves as an important catalyst for further self-improvement and a more competitive employability.

Since project inception, the T3 program has completed six training cycles and has recently begun a seventh. Since program inception, 836 classes have been taught, equaling 32,704 hours of workforce technology training, reaching 8,176 Stanislaus County residents. These individuals have received hands on training and experience

that they would not have otherwise had access to. As a result, they have increased employability by expanding work skills through gaining basic computer proficiency. Residents report the classes have had a positive effect on work experience and express confidence that the technology training will assist with securing better employment options. Participants also report a desire to obtain further instruction, stating they have a fuller appreciate of technology training and the importance technology plays in today's society.

Empire Infrastructure Project

Project # SC-06-03

\$612,659.60 Funds Budgeted
\$0.00 Funds Expended

The Design and Engineering phase for Empire Infrastructure Storm Drain project has been completed during Fiscal Year 2008-2009. No Fiscal Year 2008-2009 funds were expended but previous Fiscal Year funds were spent to complete the design and engineering phase. The Empire Infrastructure Project is generally bounded by "E" Street to the west, Center Avenue to the north, North G Street and I Street to the east, and Yosemite Blvd. to the south. Due to State imposed budgetary changes that included a "one time" taking of local Redevelopment Agency funds and other State budget balancing measures the Planning and Community Development Department has had to make a change to project approach by creating smaller construction phase projects. The goal is to complete the entire project area as funding becomes available and as local Community Service Areas (CSA's) are developed to support the maintenance and upkeep of their project areas. Unexpended funding will be utilized in 2009-2010 and coming Fiscal Years for construction related activity.

B. CITY OF CERES

Project Administration

Project # CE-08-01

\$26,738.00 Funds Budgeted
\$21,426.52 Funds Expended

This expenditure includes costs associated with general management, oversight, and coordination of the CDBG program. City staff track the time spent for project administration. Remaining funds will be rolled over into Ceres' Fiscal Year 2009-2010 9th Street infrastructure project.

9th Street Infrastructure Project

Project # CE-08-02

\$240,638.00 Funds Budgeted
\$0.00 Funds Expended

Due to city staffing shortages and local fiscal challenges delays in project progression occurred. Environmental and predevelopment work was completed during Fiscal Year 2008-2009. Construction phase is expected to begin and be completed in Fiscal Year 2009-2010.

C. CITY OF NEWMAN

Project Administration

Project # NE-08-01

\$25,274.00 Funds Budgeted

\$17,008.83 Funds Expended

This expenditure includes costs associated with general management, oversight, and coordination of the CDBG program. City staff track the time spent for project administration. Remaining funds will be rolled over into Newman's Fiscal Year 2009-2010 infrastructure project(s).

Fresno/T Street Infrastructure Project

Project # NE-08-02

\$150,000.00 Funds Budgeted

\$4,325.73 Funds Expended

The design and engineering phase for this project was completed during Fiscal Year 2008-2009. This project will consist of the installation of curb, gutter, and sidewalk in the residential area of Fresno Street bounded by R Street to the east and T Street to the west.

T3 Workforce Technology Development

Project # NE-08-03

\$10,000.00 Funds Budgeted

\$ 9,240.00 Funds Expended

This program provided job and career development opportunities to the underserved in the community. The Targeted Technology Training Program (T3) conducted training sessions 2-3 times weekly to low and moderate income residents of the City of Newman. A total of 239 individuals received T3 during this fiscal year as part of 36 classes offered in the community.

Pioneer Park Project

Project # NE-05-01

\$50,000.00 Funds Budgeted

\$50,000.00 Funds Expended

The Pioneer Park Project is in the final stages of construction and is scheduled to be completed in the month of August 2009. Funding from previous fiscal years will be utilized to cover the costs of remaining activity. This project consisted of the installation and construction/repair of restrooms, picnic shelter, and replacement of the damaged irrigation system and hardscape.

Sewer Replacement Infrastructure Project Project # NE-06-02

\$17,467.62 Funds Budgeted

\$0.00 Funds Expended

The City of Newman completed the Sewer Replacement Infrastructure Project during Fiscal Year 2008-2009. The project consisted of the replacement of archaic sewer lines and the refurbishment and replacement of old and non-conforming manholes on/in the street quadrant. This project will have stopped the potential contamination to the ground and surface water, and eliminate the infiltration of storm water and ex-filtration of sewage from the existing system. No budgeted Fiscal Year 2008-2009 funds were expended but previous fiscal year funds were spent to complete the

project. Remaining funds will be rolled over into Newman's Fiscal Year 2009-2010 infrastructure project(s).

D. CITY OF OAKDALE

Project Administration

Project # OA-08-01

\$20,986.00 Funds Budgeted

\$20,986.00 Funds Expended

City staff tracks the time spent for project administration. The City maintains records of time spent by staff in the implementation of its identified projects and programs.

Oak Avenue Infrastructure Project

Project # OA-08-02

\$178,870.00 Funds Budgeted

\$ 23,220.51 Funds Expended

The environmental, engineering, and design phase for this project was completed during Fiscal Year 2008-2009. The construction phase will begin and be completed during Fiscal Year 2009-2010.

T3 Workforce Technology Development

\$10,000.00 Funds Budgeted

Project # OA-08-03

\$ 9,520.00 Funds Expended

This program provided job and career development opportunities to the underserved in the community. The Targeted Technology Training Program (T3) conducted training sessions 2-3 times weekly to low and moderate income residents of the City of Oakdale. A total of 181 individuals from the Oakdale community received T3 training from 34 classes during this Fiscal Year.

Housing Rehabilitation Program

Project # OA-05-01

The Housing Authority continued the Housing Rehabilitation project utilizing City of Oakdale CDBG funds on the 26-unit Housing Authority complex on the corners of 9th and 10th Streets in the City of Oakdale to assist with interior repairs. These units are 50 years old and have had little, if any, interior repairs since they were originally constructed. Repairs included replacement of deteriorated flooring, lighting, windows, and some kitchen improvements and asbestos testing. The project was completed in December 2008.

The City of Oakdale also assisted one household under its Minor Home Repair Program. The project consisted of treatment of sub area to control termites, removal of water-damaged material in bathroom and kitchen and replacement with new material, and repair of plumbing leaks at water heater, shower valves and shower head.

First Time Homebuyer Program

Project # OA-06-03

During this Fiscal Year the city was able to assist two (2) families to become FTHB's. The City of Oakdale has exhausted 100% of its funds under this program. Funding from previous fiscal years was utilized to fund the program.

E. CITY OF PATTERSON

Project Administration

\$22,129.00 Funds Budgeted

Project # PA-08-01

\$21,083.94 Funds Expended

This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME program. City staff track the time spent for project administration. Remaining funds will be rolled over into Patterson's Fiscal Year 2009-2010 Infrastructure project.

Downtown Overlay Project

Project # PA-08-02

\$99,156.78 Funds Budgeted

\$ 0.00 Funds Expended

The City of Patterson has completed the environmental review and is currently preparing the engineering and design portion of the project. The construction phase of the project will begin in Fiscal Year 2009-2010.

Third Street Infrastructure Project

Project # PA-06-02

\$99,999.00 Funds Budgeted

\$38,419.89 Funds Expended

The Third Street Infrastructure Project was completed during Fiscal Year 2008-2009. This project consisted of the replacement of water and sewer mains, water and sewer service replacement to the right of way, and new fire hydrants. Remaining funds will be rolled over into Patterson's Fiscal Year 2009-2010 Infrastructure project.

F. CITY OF WATERFORD

Project Administration

Project # WA-08-01

\$24,003.00 Funds Budgeted

\$ 0.00 Funds Expended

This expenditure includes costs associated with general management, oversight, and coordination of the CDBG and HOME program. City staff track the time spent for project administration.

Downtown Residential Valley Gutter Project

Project # WA-08-02

\$56,023.00 Funds Budgeted

\$ 0.00 Funds Expended

According to HUD census tract data, the City of Waterford does not have complete census tracts that contain enough low/moderate individuals to qualify for CDBG funded projects. Therefore, the city contracted a consulting firm to perform housing surveys to document City areas that will qualify for CDBG funded projects. The City is awaiting HUD guidance related to proper survey methodology to determine eligible

CDBG project areas. Funds will be retained under this project and utilized upon HUD's approval of project.

Brethren Park Rehabilitation Project

Project # WA-08-03

\$160,000.00 Funds Budgeted

\$ 0.00 Funds Expended

According to HUD census tract data, the City of Waterford does not have complete census tracts that contain enough low/moderate individuals to qualify for CDBG funded projects. Therefore, the city contracted a consulting firm to perform housing surveys to document City areas that will qualify for CDBG funded projects. The City is awaiting HUD guidance related to proper survey methodology to determine eligible CDBG project areas. Funds will be retained under this project and utilized upon HUD's approval of project.

Skyline Infrastructure Project

Project # WA-07-02

This project was completed during Fiscal Year 2008-2009. The project consisted of infrastructure improvements to Skyline Park including construction of sidewalk, curb, and gutter around the boundary of the park and pavement tie-in. Funds from previous fiscal years were utilized to fund this project.

G. PUBLIC SERVICE GRANTEES

The Consortium agreed to set-aside \$246,370, or approximately 10% of its CDBG Entitlement funds for the Public Service Grant Program. Under the program, Stanislaus County public service grants are awarded to non-profit organizations that provide new or expanded services to eligible Consortium area residents. The activities funded must be targeted for one of the following CDBG national objectives: directly benefit low and moderate income individuals; elimination of blighting conditions; or, response to economic distress and dislocation. During Fiscal Year 2008-2009, Stanislaus County provided funding to fourteen (14) non-profit service providers. Non-profits and service providers applied for the grants through a competitive process, with a maximum grant amount award of \$20,000. Applications were released on December 20, 2007 and were due February 15, 2008. Applications received were reviewed and scored by a committee of six (6) consortium representatives as well as one representative from Stanislaus County Chief Executive Office and Stanislaus County Behavioral Health and Recovery Services Department. The top scoring applications were then presented to the Board of Supervisors for final approval. A summary of what was accomplished by the 14 funded agencies with 2008-2009 CDBG funding is provided below:

Catholic Charities, Stanislaus

Senior Assisted Transportation Program

Project # PSG-08-01

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

The Senior Assisted Transportation Program provides direct transportation service to Stanislaus County residents who are age 60 or older. In Program Year 2008-2009 119 seniors were assisted with 1,160 one way trips to and/or from the grocery store or medical appointments. The Catholic Charities transportation service is especially crucial for those who live in rural areas and are not served by public transit or for

those who do not live in the same community as their medical provider. The program assists people in maintaining their independence at home which allows participants to feel less isolated and more self-sufficient.

Center for Human Services (CHS)

**Patterson Teen Center Youth
Employment Program**

Project # PSG-08-02

\$18,263.00 Funds Budgeted

\$16,456.63 Funds Expended

In partnership with the Patterson Teen Center and the City of Patterson, the Center for Human Service's Youth Employment Program provides employment experience and work readiness training to low to moderate income youth ages 15-18 throughout Patterson, Westley and Grayson. During this funding cycle 40 youth completed 120 hours or more of an internship with various City of Patterson departments. Youth participants were provided with an opportunity to discover what it's like to work in public service and were able to expand their resumes, ultimately providing them with an advantage when it comes to competing in the workplace.

Center for Human Services (CHS)

**Westside Community Alliance (WCA)
Homeless Assistance Services**

Project # PSG 08-03

\$15,387.00 Funds Budgeted

\$15,386.72 Funds Expended

In partnership with the Westside Community Alliance (WCA) and St. Vincent de Paul, the Center for Human Services provided homeless assistance services to 100 unduplicated individuals in the form of utility assistance, food aid and service referral through their Homeless Assistance Services program. Also, during Fiscal Year 2008-2009 \$1,627 was provided to 14 families in need of utility assistance. Families in need were referred to the St. Vincent de Paul's lunch program and to the Westside Food Pantry for additional food security assistance. During the holiday season, WCA helped register 300 families for food baskets and 1,013 children for Christmas gifts. The WCA also helped organize food bags for the January Stanislaus County homeless count, participated in the collaborative HOPE (Helping Other People Eat) program and provided informational cards which listed housing, food and transportation resources.

Center for Human Services (CHS)

Ceres Youth Court

Project # PSG-08-04

\$15,570.00 Funds Budgeted

\$12,281.32 Funds Expended

The Center for Human Service's Youth Court Program is a constructive alternative for first-time low-income youth offenders who may otherwise become further involved in the juvenile justice system. Thirty six (36) youth were able to take advantage of the program with 10 youth court sessions held throughout the 2008-2009 fiscal year. Youth Court is patterned after a typical court hearing and is guided by an adult judge while youth volunteers act as attorneys, bailiffs, clerks and jurors. Outcomes ranged from written apologies to community service hours. The program has had a positive impact on both youth defendants and volunteers alike.

Center for Human Services (CHS)
Ceres Partnership for Healthy Children
Youth Activities Task Force

Project # PSG-08-05

\$16,000.00 Funds Budgeted

\$13,811.16 Funds Expended

In partnership with the Ceres Partnership for Healthy Children, CHS provided sports scholarships for very low and low-income youth. The program provided access to recreational sports programs such as dance, gymnastics, basketball, baseball, soccer, volleyball, tae kwon do, and swimming lessons via scholarships for low-income youth of Ceres and the surrounding communities. Stanislaus County's CDBG funds allowed a total of 61 individuals to participate in recreational activities during the 2008-2009 fiscal year. The Ceres Partnership for Healthy Children also developed eight new youth activities during the course of the funding year including a camera club, teen group and Friday Night Live event.

Children's Crisis Center of Stanislaus County

Guardian House

Children's Nutrition & Education Program

Project # PSG-08-06

\$14,240.00 Funds Budgeted

\$14,240.00 Funds Expended

The Children's Crisis Center's Guardian House facility provides childcare as a method of sheltering and feeding children at risk of abuse, neglect, homelessness and exploitation. Children participating in the Children's Nutrition & Education Program benefit from healthy meals and nutrition education. The nutrition education component of the program provides guidance and straight forward informational materials to parents in a supportive, educational manner to help them make healthy food choices, budget money, plan meals, understand portion control and encourage physical activity. In Fiscal Year 2008-2009, the program provided childcare and nutritious meals to 218 unduplicated at risk children.

Habitat for Humanity

Windows of Hope Program

Project # PSG-08-07

\$15,000.00 Funds Budgeted

\$15,000.00 Funds Expended

Habitat for Humanity's Windows of Hope program provides double paned energy efficient windows to low-income persons residing within unincorporated areas of Stanislaus County or within one of the five consortium cities. This service helps reduce energy bill costs while also reducing energy use. During the 2008-2009 Fiscal Year 473 unduplicated individuals in 212 households received windows with the help of the CDBG funding provided.

Healthy Aging Association**Young at Heart Program****Project # PSG-08-08****\$20,000.00 Funds Budgeted****\$19,991.58 Funds Expended**

The mission of the Healthy Aging Association is "to help older Americans live longer, healthier, more independent lives by promoting increased physical activity and sound health and nutrition practices". Young at Heart classes help older adults manage diseases such as diabetes, osteoporosis, arthritis, depression, heart disease, and help to minimize the effects of strokes. The agency provided Strength Training classes to 265 income eligible persons residing within the cities of Oakdale, Patterson, Westley/Grayson, Newman, and Waterford during the 2008-2009 funding year.

Parent Resource Center**Oakdale Young Mothers' Program****Project # PSG-08-09****\$19,472.20 Funds Budgeted****\$15,378.06 Funds Expended**

The Parent Resource Center provides on-site parenting education classes along with support services such as childcare and transportation for young mothers and families, who are at risk of child abuse and neglect and who are at 80% median income level or below. This year a pre-natal course was added to the Oakdale curriculum, which was taught out of the Family Support Network facility. The agency provided case management within the City of Modesto for those mothers that required additional supportive services. A total of 67 women and children completed the pre-natal or parenting courses during the 2008-2009 funding year within the City of Oakdale.

Second Harvest Food Bank**Food Assistance Program****Project # PSG-08-10****\$20,000.00 Funds Budgeted****\$20,000.00 Funds Expended**

To break the cycle of hunger, Second Harvest Food Bank is committed to providing a cost effective and centralized system for collecting and distributing food that reduces waste and alleviates hunger throughout the valley. CDBG funds were used to expand the distribution efforts of the agency's Food Assistance Program. Through this program, this agency is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities. By centralizing the collection, storage, and distribution of product this agency is able to serve more families and individuals in need of food assistance in Stanislaus County. A total of 407,117 pounds of food, valued at \$610,675.50, were distributed during the fiscal year to the qualifying areas. 2008-2009 Stanislaus County CDBG funds were able to serve approximately 45,018 unduplicated low and low-income individuals.

The Arc of Stanislaus
Senior Meals Programs

Project # PSG-08-11

\$16,000.00 Funds Budgeted
\$16,000.00 Funds Expended

This program provided seniors 60 years and older a nutritious meal 5 days a week. Meals are provided at congregate sites throughout the county, and delivered to the homes of seniors who are homebound. Seniors were also provided with pet food (if appropriate), nutrition education materials, linkages/referrals for additional services needed, and contact with caring staff. During Fiscal Year 2008-2009 a total of 635 unduplicated seniors were provided meals. Seniors report that the meals help them maintain a more nutritious diet and stretch their food money. Those attending the congregate sites also are provided the ability to make friendship connections and to develop support systems.

United Samaritans Foundation
Daily Bread Mobile Lunch Program

Project # PSG-08-12

\$20,000.00 Funds Budgeted
\$20,000.00 Funds Expended

The United Samaritans' Daily Bread Mobile Lunch Program is a unique program which offers a mobile lunch service five days a week to low income and homeless families and individuals. During the 2008-2009 Fiscal Year 1,989 individuals received a lunch from the mobile lunch truck within the communities of Ceres and Keyes. This program decreases the number of people who are unable to receive nutritious meals every day.

We Care Program
Emergency Cold Weather Shelter

Project # PSG-08-13

\$20,000.00 Funds Budgeted
\$20,000.00 Funds Expended

The We Care Cold Weather Emergency Shelter is a program designed to provide shelter to homeless single males during the most inclement part of the winter. Arrangements were made for daily meals to be served to program participants by local churches in the area. Participants are required to do their own housekeeping during their stay in the shelter. Program participants receive information and referral services and case management in the areas of counseling, housing and employment. The shelter operates between the hours of 6pm to 9am, seven days a week through the winter months of December to March. The agency served 133 unduplicated individuals during the 2008-2009 Fiscal Year.

Westside Food Pantry
Emergency Food Assistance Program

Project # PSG-08-14

\$16,150.00 Funds Budgeted
\$16,085.89 Funds Expended

The Westside Food Pantry is a community-based organization that works to provide emergency food assistance and referrals to social service agencies for individuals and families. CDBG funds were used to provide emergency food assistance to very low, low and moderate-income families in the City of Patterson and the unincorporated communities on the west side of Stanislaus County. The agency provided assistance to families, single mothers, and senior citizens stretching budgets to make ends meet. Additionally, all families with children under the age of thirteen (13) requesting assistance received an age-appropriate reading book. During the 2008-2009 Program Year the agency served 7,967 individuals within the eligible CDBG communities.

PERFORMANCE & EXPERIENCE

2. Describe the manner in which the recipient would change its program as a result of its experiences.

As a result of its experiences over the last two fiscal years staff has moved towards **an infrastructure timeline** that provides guidance to our consortium partners. This timeline helps outline a process that will ensure timely use of funds and that no spots will be missed during the process. Without this in place infrastructure projects tend to run late making it a challenge to meet the timeliness need every fiscal year.

Staffing constraints continue to be a challenge, especially with the current State financial crisis. To compensate for this need staff has reduced monitoring requirements for certain public service (non-profit) providers that have traditionally been funded and continue to score as "high-performers" during the grant monitoring process, down to bi-annual monitoring visits as opposed to quarterly monitoring visits.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

The following are affordable housing barriers that have been identified:

Availability of Land: The amount of land zoned for residential development is minimal within Stanislaus County. There are some areas that are vacant, but lack the sewer and water infrastructure that is necessary for any type of dense development to occur. Affordable housing development is encouraged to occur within the cities of Stanislaus County as they have the infrastructure available to support the development of housing.

Wages: There is a jobs and housing imbalance in Stanislaus County. While housing affordability has improved in Stanislaus County, the average wage earned by lower income residents of Stanislaus County is not sufficient to afford a home the County.

The Economic Development Action Committee (EDAC), headed by the Stanislaus County Chief Executive Office, has updated the Comprehensive Economic Development Strategy (CEDS) through the efforts of staff and the partnering cities. Now that this document has been approved by the state, the Economic Development Agency (EDA) is already in receipt of \$150,000 for project planning to fund a project that will cause economic stimulus to occur through the development of livable wage jobs to offset the current worker to available jobs imbalance. Our Workforce Development program is also providing a technology training skill set that makes workers more appealing to prospective employers within Stanislaus County.

Limited Resources: Although there is an array of funding resources available to agencies and individuals, the need outweighs the actual funding available. In Stanislaus County there are first time homebuyer assistance programs available in cities and unincorporated areas of the County. Historically, one challenge with the existing program has been that the income limits for these programs did not relate realistically to the economy of the area. With the recent downturn of the housing market, affordability has greatly improved in Stanislaus County. One positive outlook is the implementation of the Neighborhood Stabilization Program (NSP1) that allows us to serve the populations up to 120% of the area median income (AMI) allowing the program to become more viable for the community.

NIMBY (Not In My Back Yard): NIMBY is the most complex of all the affordable housing barriers because it is based on human judgment. NIMBY is a philosophy that is adopted by those neighboring a proposed affordable housing development and their refusal to accept the development. Education and outreach are the main tools for combating these obstacles.

Fair Housing

Stanislaus County has a consistent Fair Housing program that is administered by Project Sentinel. The objectives of this program are to increase the level of public awareness concerning fair housing laws and to provide services to help residents resolve housing discrimination problems. This is accomplished through in-depth investigations, networking, outreach, education, conciliation/mediation and when necessary, litigation. In hopes that this will help further fair housing awareness and education, the County has an agreement with Project Sentinel to provide services for the unincorporated areas of the County and the Cities of Ceres, Newman, Oakdale, Patterson and Waterford. During Fiscal Year 2008-2009, \$39,996.00 was expended to provide fair housing services to the above-mentioned areas. The following activities were conducted by Project Sentinel in the area of Fair Housing:

1. Project Sentinel has helped to strengthen and establish new relationships with multiple local non-profit agencies and to further expand the availability of fair housing services for hard-to-reach residents.
2. Project Sentinel has met their goal of expanding their services throughout Stanislaus County, which has been previously limited to only two cities in the County. The agency conducted several owner/manager-training sessions on educating housing providers in their responsibilities and rights in establishing fair access to housing in Ceres, Newman, Oakdale, Patterson, and Waterford and the unincorporated areas of Stanislaus County. Fair housing literature, such as brochures and flyers on housing discrimination and fair housing rights, was also distributed throughout the County.

3. Project Sentinel conducted mobile home park testing throughout the unincorporated areas of the county to examine the quality of the existing structures.

4. Project Sentinel has provided Fair Housing information in Ceres, Newman, Oakdale, Patterson, and Waterford and the unincorporated areas in both English and Spanish at community forums, collaborative meetings and in partnership with other non-profits and city and county departments.

5. In addition, the agency conducted an education/outreach campaign that included the use of mass media; radio, TV Public Service Announcements, newspaper ads, transit posters and billboards. An agency website is maintained at www.housing.org that provides fair housing education.

In 2008, the Analysis of Impediments to Fair Housing (AI) was updated. This analysis reviewed a broad array of public and private practices and policies. These included land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and the geographic concentration of ethnic groups was reviewed. The report identified affordability and the need to educate program and managerial staff at social service and government offices how to identify a fair housing complaint and how to make appropriate referrals to combat the primary impediments to fair housing. Through the services provided by Project Sentinel, the County has taken steps to educate not only the public, but also staff on fair housing laws, procedures and regulations. The findings and recommendations of the 2008 AI, will take effect beginning Fiscal Year 2009-2010.

b. Identify actions taken to overcome effects of impediments identified.

1. Stanislaus County and some Consortium partners provide a Down Payment Assistance Program for first time homebuyers. During the last fiscal year, the County's program was able to provide five (5) families up to \$75,000 each in down-payment assistance. The County utilized HOME, CalHome, and Redevelopment Agency Housing Set-Aside funds for the program and assists an average of 10-12 families a year. Due to the State's fiscal crisis, the County's CalHome funding source was frozen by the State of California. This prevented the County from reaching its annual goal of serving 10-12 families. However, the County was recently notified of the release of CalHome funds. The County projects to meet this annual target during Fiscal Year 2009-2010 utilizing a combination of the above mentioned funding sources.

2. During 2008 the County was awarded a CalHome grant, through the State of California Department of Housing and Community Development, in the amount of \$750,000. This funding was awarded and became available in May 2009 and was incorporated into the existing Housing Rehabilitation Programs. As loan funds are distributed, the repayment of principal and interest over time will be made by the program participants.

3. The County funds a Minor Home Repair Program through the Housing Authority. This program is available to homeowners that need assistance with the costs of repairing emergency health and safety issues into their homes. This program only assists owner-occupied homes and the maximum available through this program is \$10,000. The program is available for residents of the unincorporated areas of the

County and assists approximately six (6) households per fiscal year. This fiscal year, a total of eighteen (18) households were assisted with home repairs through this program.

4. Through the Major Home Rehabilitation Program, the County offers qualifying homeowners the opportunity to rehabilitate a home that is experiencing the effects of deterioration. The homeowner is offered a deferred payment loan that is not due until the home is sold, a transfer of deed occurs, or if the home is no longer the homeowner's primary residence. The program requires that the household be income eligible and the home be located in the unincorporated area of the County. The County was able to assist two (2) households during the Fiscal Year 2008-2009.

5. The County partners with the cities in new housing projects by deferring the collection of its Public Facilities Fees.

6. The City of Oakdale funds a down payment assistance program for income eligible households. The City provides up to \$50,000 in assistance to first time homebuyers for homes in the City of Oakdale. The program consists of a 3% loan that is due after 30 years or when the property is first sold or the deed is transferred. This program was able to assist two (2) families during the fiscal year.

7. The City of Oakdale also offers a Housing Rehabilitation Program to income eligible residents. A loan of \$45,000-60,000 is available for qualifying seniors. Very low-income households are offered a loan at 0%, and low and moderate income households can qualify for a deferred payment loan at 3% that is due and payable after 20 years.

8. The City of Patterson has continued operating its Down Payment Assistance program for low income households. The City provides up to \$100,000 in loan assistance to residents that qualify to purchase a home within the city limits. The program assisted two (2) eligible families.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Community Development Block Grant (CDBG) funds

During Fiscal Year 2007-2008, the Consortium set-aside approximately 10% of its CDBG funds for the Public Service Grant program which funded fourteen (14) grantees to serve the very low and low-income residents of Stanislaus County. This funding assisted in expanding services to the under-served in Stanislaus County. The County CDBG grantees were able to expand their services into the unincorporated areas and Ceres, Newman, Oakdale, Patterson, and Waterford. These areas had been previously neglected due to a lack of funding. Through the Public Service Grant program, the County was able to fund the Westside Food Pantry and Inter-Faith Ministries that both provide emergency food assistance to needy families throughout the west side of the County. For more information on other grantees and their accomplishments with CDBG funding see Sections G & H of the CAPER.

The County also provided \$39,996.00 in CDBG funding to Project Sentinel for fair housing services, including discrimination investigations, education and outreach. This program provides a valuable service to not only the general public but also residents with special needs. Often, landlords are unwilling to provide

accommodations for those individuals who become disabled while renting from them, and who may need modifications to the living environment, such as wheelchair ramps. Project Sentinel assists in conciliating such cases, so that the landlord is aware of their responsibilities and the law, and the tenant can either remain in the unit, or be given adequate time to find other housing.

HOME Funds

The County funds a Minor Home Repair Program that provides assistance to very low and low-income residents to retrofit homes to accommodate such items as wheel chair ramps, wider doorways, or handicapped-access bathrooms. During the Fiscal year 2008-2009 a total of 18 loans were made under the Minor Home Repair Program and 2 loans under the Major Home Repair Program.

Finally, the County continued its efforts to further affordable housing by continuing its First Time Homebuyers program and housing rehabilitation programs. The County offers up to \$75,000 in down payment assistance for income eligible applicants for the purchase of a home in the unincorporated areas of the County. Such programs allow those who are currently in rent-burdened situations to save more of their money for basic living needs and to assist in saving for a down payment.

Neighborhood Stabilization Program

The Stanislaus County CDBG Consortium was awarded a total of \$9,744,482 million, under the Housing and Economic Recovery Act (HERA) of 2008, for the purchase of foreclosed or abandoned homes to rehabilitate, redevelop, and resell to first time home buyers with incomes up to 120% of the Area Median Income (AMI).

Through this program, the Consortium projects acquiring up to 188 housing units that will be converted into affordable housing units for low to moderate income households. These resources will assist the Stanislaus County CDBG Consortium address its affordable housing needs and further the community's housing and economic vitality.

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.**

CalHome - Down Payment Assistance

In Fiscal Year 2007-2008 the County was awarded a CalHome grant, through the California Department of Housing and Community Development, in the amount of \$600,000. This funding was awarded and became available in November 2007 and was incorporated into the existing Down Payment Assistance Program. The loans accrue 3% simple interest. As loan funds are distributed, the repayment of principal and interest over time will be made by the program participants.

CalHome - Housing Rehabilitation

During Fiscal Year 2008-2009, the County was awarded a CalHome grant, through the State of California Department of Housing and Community Development, in the amount of \$750,000. This funding was awarded and became available in May 2009 and was incorporated into the existing Housing Rehabilitation Programs. As loan funds are distributed, the repayment of principal and interest over time will be made by the program participants.

Neighborhood Stabilization Program (NSP)

The Stanislaus County CDBG Consortium was allocated a total of \$9,744,482, under the Housing and Economic Recovery Act (HERA) of 2008, for the purchase of foreclosed or abandoned homes to rehabilitate, redevelop, and resell to first time home buyers with incomes up to 120% of the Area Median Income (AMI).

Community Development Block Grant – Recovery Act Funds (CDBG-R)

HUD allocated the Stanislaus County CDBG Consortium \$669,134; funding under the American Recovery and Reinvestment Act of 2009 (Recovery Act). Following the intent of the Recovery Act, Stanislaus County Consortium's CDBG-R funds will be utilized to modernize and improve energy efficiency and expand educational opportunities within the housing industry. These services will be provided in the form of rehabilitation or retrofitting of NSP acquired units with solar panels and other related energy efficiency improvements.

Homeless Prevention and Rapid Re-Housing Program (HPRP)

HUD also allocated the Stanislaus County CDBG Consortium \$1,023,163 of the American Recovery and Reinvestment Act of 2009 (Recovery Act). The funding will be utilized to prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized.

In 2009, the County submitted an application to HUD for additional funding under the Neighborhood Stabilization Program 2 (NSP2) to assist in addressing the current foreclosure crisis that has hit Stanislaus County.

Collectively, these resources will assist the CDBG Consortium address its affordable housing needs and to provide services to the most vulnerable of our community. Stanislaus County will continue to seek funding through other sources to leverage and address needs of the community.

b. How Federal resources from HUD leveraged other public and private resources.

Most consortia members are able to complete infrastructure projects by leveraging CDBG funds with local redevelopment and state eligible funds that allow these projects to make it through to completion. Without the combination of multiple funding sources many projects would not assist the low-income population within the community.

c. How matching requirements were satisfied.

Stanislaus County has continued its efforts in leveraging as many other sources of funding as possible. The County provides various forms of financial assistance through grants or loans. The Consortium's main objective is to make the most efficient and effective use of CDBG, HOME, and eligible redevelopment funds. Each program is subjected to a selection process that evaluates proposals that can best maximize all available funding sources.

Through the Public Service Grant program, the County provides funding to non-profit service providers using a performance-based contract. This ensures that CDBG funds are spent on the actual activities they pledged to provide the community, and that they will serve the population defined in their grant application.

Under the Emergency Shelter Grant (ESG) Program, County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process invoices and accompanying receipts were reviewed for reimbursement eligibility. Once eligibility was confirmed, fifty percent (50%) of the costs related to the project are reimbursed. In this manner, the sub-recipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.

The County and the Cities of Oakdale and Patterson provide funding for down payment assistance programs. These agencies carefully review applications to ensure that the applicant has a fair share of initial funds to purchase a home, and the continuing capacity to be a long-term homeowner. This ensures a reduced risk of the new homeowner facing default. The County program also verifies that the prospective family has attended a homeownership counseling class prior to approval of a DPA loan.

During Fiscal Year 2008-2009, the Stanislaus County Community Development Block Grant Consortium received public service applications, affordable housing proposals, housing rehabilitation bids, capital improvement project bids and requests for down payment assistance. County and city staff and committee members review these projects to determine eligibility and the best "mix" of "other" funding sources. The County also considers impacts of the projects and activities on the prioritized needs of the community.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

It is the County's intent to monitor all sub-recipients of HUD Program funds on a regular basis. Staff conducts program and project monitoring on a quarterly basis to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

Agreements were executed with all sub-recipients that clearly state the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, and all applicable federal requirements. The monitoring process consisted of on-site field visits, desk audits, open communication and assistance to sub-recipients to create an acceptable data collection and reporting system.

Specifically, the objective of the County's monitoring program is to:

- Ensure that sub-recipient implements its program and its individual activities, as described in the application and the sub-recipient Agreement.
 - Ensure that sub-recipient conducts its activities in a timely manner, and in accordance with the schedule included in the Agreement.
 - Ensure that sub-recipient charges costs to the project, which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
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- Ensure that sub-recipient conducts activities with adequate control over program and financial performance, and reasonable in light of the services or products delivered.
 - Ensure that sub-recipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
 - Identify potential problem areas and assist the sub-recipient with applicable laws and regulations compliance.
 - Assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
 - Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
 - Comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
 - Determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
 - Ensure that required records are maintained to demonstrate compliance with applicable regulations.
 - Verify that the outputs and outcomes are realized in a timely manner.
 - Track grantee's progress in fulfilling its goals and objectives set forth in The Plan measured with established guidelines to assure that the program remains on task. Additionally, with data collected by the grantee during monitoring visits and ultimately entered into the IDIS system, this program is capable of presenting the data to defend its progression towards accomplishment of its goals and objectives set forth in The Plan. On a semi-annual basis this information is compiled and compared with the goals and objectives in The Plan. If this information reflects the accomplishments set forth in The Plan, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made and notification sent to the respective sub-recipients to be cognizant of their need to meet certain milestones and timeliness requirements to assure receipt of expected funds for their respective programs. The coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each and every program funded with CDBG, HOME, and ESG funds.
 - Under the Emergency Shelter Grant (ESG) Program, County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process invoices and accompanying receipts were reviewed for reimbursement eligibility. Once eligibility was confirmed, fifty percent (50%) of the costs related to the project are reimbursed. In this manner, the sub-recipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources. In Fiscal Year 2008-2009, ESG recipients utilized approximately \$1.2 million in matching funds from other public and/or private sources to ensure successful programs.

Citizen Participation

1. Provide a summary of citizen comments.

In order to elicit public participation in the preparation of the Draft CAPER, public notices were published defining the process and how persons, agencies and interested groups could participate. The County posted announcements regarding the CDBG program on the Planning and Community Development internet homepage, which facilitated the receipt of citizen input online. A series of public meetings were held in August 2009 to discuss the Draft CAPER. These include:

<u>JURISDICTION</u>	<u>DATE</u>	<u>LOCATION</u>	<u>ADDRESS</u>
Stanislaus	8/10/09	<u>10:00 am & 6:00pm</u>	County Admin. Building Tenth Street Place Basement Training Room 1010 10 th St., Modesto
Ceres	8/6/09	<u>4:00pm</u>	Ceres City Council Chambers 2210 Magnolia St., Ceres
Newman	8/4/09	<u>5:00pm</u>	Newman Council Chambers 1200 Main St., Newman
Oakdale	8/12/09	<u>4:30pm</u>	Community Dev. Dep. Conference Room 120 S. Sierra Ave., Oakdale
Patterson	8/11/09	<u>6:00pm</u>	City Hall 1 Plaza, Patterson
Waterford	8/18/09	<u>6:00pm</u>	Beard Community Center 540 C St., Waterford
MUNICIPAL ADVISORY COUNCILS			
Denair	8/4/09	<u>7:00pm</u>	Denair Senior Center 3756 Alameda, Denair
Hickman	8/6/09	<u>7:00pm</u>	Hickman Charter School Office Hickman
Salida	8/25/09	<u>7:00pm</u>	Salida Library Community Room 4835 Sisk Rd., Salida
Empire	8/10/09	<u>7:00pm</u>	Empire Community Center 18 S. Abbie, Empire
South Modesto	8/13/09	<u>6:00pm</u>	Stanislaus County Ag Center 3800 Cornucopia Way., Modesto
Keyes	8/20/09	<u>7:00pm</u>	Keyes Sub-station 5463 7 th St., Keyes

The Stanislaus County CDBG Consortium followed its citizen participation plan by releasing the Draft CAPER for a 21 day public comment period (exceeding the minimum requirement of 15 days) commencing on September 1, 2009 and ending on September 22, 2009. An English and Spanish public notice was published in The Modesto Bee on September 6, 2009 announcing the release of the Draft CAPER and opening of the public comment period. Furthermore, the Draft CAPER was made available on September 1, 2009 for public review and input, via the internet, on Stanislaus County's Planning and Community Development website.

Copies of the Draft CAPER were also made available for review at the County Planning and Community Development Department, the Planning Departments of the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford and the Stanislaus County Main Library. The Draft CAPER was also taken to the city councils of Ceres, Newman, Oakdale, Patterson, and Waterford for review. A final public hearing was held September 22, 2009 before the Stanislaus County Board of Supervisors.

The Planning and Community Development Department considered any oral and written public comments received in preparing and revising the CAPER. A summary of responses to public comments on the review of the Draft CAPER is located within the section entitled "Summary of Citizen Comments" below.

SUMMARY OF CITIZEN COMMENTS

Stanislaus County

On August 10, 2009 the County held a morning and evening meeting for the public regarding the content of the Draft CAPER.

No comments were received.

City of Ceres

A community meeting was held on August 6, 2009.

No comments were received.

City of Newman

A community meeting was held on August 4, 2009.

No comments were received.

City of Oakdale

A community meeting was held on August 12, 2009.

No comments were received.

City of Patterson

A community meeting was held on August 11, 2009.

No comments were received.

City of Waterford

A community meeting was held on August 18, 2009.

No comments were received.

Town of Denair

A community meeting was held on August 4, 2009.

No comments were received.

Town of Empire

A community meeting was held on August 10, 2009.

No comments were received.

Town of Hickman

A community meeting was held on August 6, 2009.

No comments were received.

South Modesto

A community meeting was held on August 13, 2009.

No comments were received.

Town of Keyes

A community meeting was held on August 20, 2009.

No comments were received.

Stanislaus County- Final Public Hearing

The Board of Supervisors will conduct the final Public Hearing and close the 15-day comment period on September 22, 2009.

No comments received.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Stanislaus County recognizes that gaps could exist in the institutional structure of any entity that performs a service or facilitates construction of a project. To the extent that a gap exists, a strategy of the Consolidated Plan is to take action to close that gap. Example of gap closure is the effort of the Housing and Support Services Collaborative to link potential partners to successfully and fully implement a program project as well as new partnerships formed with agencies supporting the Probation Action Committee Team (P.A.C.T.).

During monitoring, agency-to-agency referrals are also tracked to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services within the community. The development of the HMIS System also has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from the streets towards permanent housing.

Filling in Gaps in Institutional Structure

There is considerable work going on in Stanislaus County to bring together governmental agencies, non-profit service providers, and consumers of services to identify where there are gaps and how they can be best filled.

One of the major issues seen in the community is not a lack of agencies but a lack of prioritizing by the agencies. Many agencies tend not to look at long-term funding due to either lack of staff or capacity. Building the capacity of local agencies has also become an important issue for the Consortium and other entitlement cities. The Consortium also has an excellent working relationship with both the cities of Turlock and Modesto, which are separate CDBG entitlement jurisdictions, to strategically prioritize projects and programs more efficiently and effectively for the region. The Consortium is able to: a) effectively strategize to fill in institutional gaps; and, b) continue to work and build cooperatively and collaboratively; and c) provide technical assistance to the non-profit community; and, d) increase their capacity to provide services.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program and Planning Requirements: A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

Community Development Block Grant Consortium

County staff reviews quarterly project progress reports, request for funds reports and budget printouts, which identify the total funds used by all jurisdictions during a given month. Staff verifies and cross-references the information on the monthly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each jurisdiction and non-profit agency grantee to ensure appropriate expenditure of funds. The County staff also reviews outputs and outcomes related to the proposals of the grantee and actual numbers served. If there is a shortfall the sub-recipient is encouraged to reach out further with its efforts in the community.

Public Service Grant Program

County staff reviews quarterly CDBG statistical data, narratives, requests for funds forms and budget printouts which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports and data tables. Monitoring visits are also scheduled quarterly by program staff for each grantee to ensure appropriate expenditure of funds. Non-profits that reach a certain performance threshold become eligible for bi-annual monitoring reviews in place of the quarterly visits.

Under the Emergency Shelter Grant (ESG) Program, County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds. As part of the ESG monitoring process invoices and accompanying receipts were reviewed for reimbursement eligibility. Once eligibility was confirmed, fifty percent (50%) of the costs related to the project are reimbursed. In this manner, the sub-recipient in turn commits their dollar-to-dollar match by paying the remainder of the expenses from non-Federal sources.

Down Payment Assistance Loan Program

County staff meets with HOME Consortium staff on a quarterly basis to monitor the progress of Down Payment Assistance Program applicants and loans in progress. On an average, the program receives 4-8 applicants per month. Many applicants have credit problems and are immediately referred to a non-profit credit counseling service to correct those problems, and they are encouraged to reapply in six (6) to twelve (12) months. Staff makes every effort to work with applicants to help sort out and in many cases solve family budget issues. Once the applicant resolves their issues, they are encouraged to re-apply to the program. HOME Consortium staff provides quarterly updates on the funding availability for the program.

Major Home Rehabilitation Program

The Housing Authority of the County of Stanislaus administers this program for the County and provides quarterly reports to program staff. Progress on current loans and funding availability are reported as well as any other issues that may arise from projects. A loan committee reviews all projects prior to approval of rehabilitation work.

Minor Home Repair Program

The Housing Authority of the County of Stanislaus administers this program for the County and provides quarterly reports to program staff. Progress on current loans and funding availability are given, as well any other issues that may arise from projects. A loan committee reviews all projects prior to approval of rehabilitation work.

There are monitoring procedures tailored to the above-mentioned programs. Staff is continually working on improving program oversight by attending training on compliance topics, remaining up to date with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

2. Describe the results of your monitoring including any improvements.

The monitoring process in place has proven to be effective. Conducting monitoring visits quarterly allows staff to be informed of the programs and projects' activity and status. It also allows for sub-recipients to be on track with timeliness requirements and deadlines. In the event of a shortfall in any of the projects/programs, staff provides any technical assistance necessary. The process also allows for an open line of communication among Consortium staff throughout the year.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

All Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funded programs contribute to the improvement of neighborhoods & communities and the elimination of community problems. CDBG, HOME, and ESG funded programs and projects address the objective of benefiting low and moderate income persons. Without the assistance, many individuals would be deprived of valuable services that address some of their basic needs. As a result, these services provide them with a more suitable living environment. Providing a suitable living environment via public services, infrastructure improvements in low income neighborhoods, and housing programs have the potential provide improved educational and economic opportunities leading to improving the lives of individuals and the community as a whole.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Staff supports consortia members on their path towards the goals provided by the community that were sampled during the Consolidated Plan process. Those goals included infrastructure improvements, public services, and affordable housing programs among the most those considered the most important for the community

as a whole. With that framework in mind, the consortia and the public service review panel (made up of representatives throughout the consortia) assures that the Consolidated Plan priorities are made a reality for the community.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The Consortium provides decent affordable housing through partnerships with local non-profits such as Habitat for Humanity and government agencies such as the Housing Authority of Stanislaus County. Examples of these projects include a combination of sweat-equity programs with Habitat for Humanity to provide first time home owners their first home, the Housing Authority partners with the Consortium to provide a lease-to-own homeownership program along with various rehabilitation programs to improve existing income eligible homeowners a suitable living environment free from health and safety concerns within their home.

The door to economic opportunities is opened up to eligible participants through the Consortium's workforce development and technology training program. Without programs such as this low and moderate-income persons would not be prepared for jobs as they become available to the community to earn a livable wage for their family.

d. Indicate any activities falling behind schedule.

In general activities are on task. If anything falls behind schedule it is related to staffing shortages, or in the area of infrastructure projects it would be related to weather delays beyond staffs' control.

e. Describe how activities and strategies made an impact on identified needs.

The Stanislaus County CDBG Consortium allocates approximately 10% of its annual allocation for public service grants, and is made available to nonprofit organizations which provide services to low income individuals. In Fiscal Year 2008-2009, a total of eighteen (18) public service programs (including ESG programs) were awarded \$350,579. Over 58,000 individuals received a form of service through the funded agencies. Funded services ranged from meals and shelter for low income children to emergency food assistance programs. The services provided through the funded programs positively impact the lives of the individuals served.

Activities of this nature combined with fair housing, workforce development, oversight of the Economic Development Action Committee, and various infrastructure projects that serve extremely low to low-income individuals within the community.

f. Identify indicators that would best describe the results.

Annually we develop a newsletter/brochure that provides direct testimonials supporting the results outlined in the CAPER. In the CAPER the numbers of individuals served sets a baseline for indicators showing the consortia is successful in improving the environment in which CDBG funds serve.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Generally, the only negative impact the community faces annually in its goal to fulfill their strategy and overall vision is the shortage of staff to consistently improve and progress worthwhile programs within the community. With continued State cutbacks to essential services, CDBG funds are not sufficient to bridge the "need" gap.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Despite this setback all major goals are still on target as of the completion of this second Fiscal Year of the Consolidated Plan.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Greater investment in staff development will encourage growth in funding opportunities for these essential programs.

ASSESSMENTS

The Stanislaus County Consolidated Plan was adopted by the Board of Supervisors, on March 20, 2007. As part of the Consolidated Plan there were several goals and housing objectives outlined for the period 2007-2011 by the Stanislaus County Community Development Block Grant Consortium. The following are the objectives and assessments of accomplishments:

A. CONSOLIDATED PLAN FIVE YEAR OBJECTIVES

Stanislaus County

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Stanislaus County funds a Down Payment Assistance program for first time homebuyers. The program provides up to \$75,000 to qualifying low-income households that purchase a home in the unincorporated area of the County. The County also funds a Minor Home Repair Program through the Housing Authority. Both housing rehabilitation programs require the families to be income eligible and the homes must be in the unincorporated area of the County. Also, the County partners with Cities within the County in housing projects by deferring the collection of its Public Facilities Fees.

One of the County's most valuable partners in affordable housing is the Housing Authority, the largest property manager in the Stanislaus County. This fiscal year they continued to partner with the County and the Cities of Ceres, Oakdale and Patterson in the operation of these jurisdictions' housing rehabilitation programs. The objective in having the Housing Authority administer these programs for Consortium partners is to have a "one-stop" shop as a means to deliver services efficiently and effectively.

During the last fiscal year, the County also partnered with Habitat for Humanity in property acquisition for the construction of three (3) single family housing units. Over the past year the County has been able to continue their Down Payment Assistance (DPA) program and provide assistance to five (5) families during Fiscal Year 2008-2009. The County has established \$75,000 as the maximum assistance amount in the DPA program.

Rising housing material costs also affect housing rehabilitation programs. Increases will necessitate fewer units to be assisted on an annual basis. Due to the increase in material costs instead of the revised goal of seven (7) units, we plan to assist a total of six (6) units for this coming fiscal year.

The rising costs of land, new construction, rehabilitation, and the recent foreclosure crisis have slowed the County's progress towards their objectives outlined in the Consolidated Plan but has not deterred the County from completing projects. The County has remained determined to continue working with housing developers, non-profits, service providers and community groups interested in partnering in projects.

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

Robertson Road Infrastructure Project: One of the County's major infrastructure projects, Robertson Road, completed its development (design) phase during the 2003-2004 Fiscal Year. Although it had originally been scheduled to start in 2003, the project had delays. In Fiscal Year 2008-2009 the lateral connection program was underway and under contract with our local Housing Authority for its final year of lateral connections and concluded in June 2009. As of June 30, 2009 there have been 184 sewer permits issued and of those 167 have been completed and are receiving sewer service.

Shackelford Sewer Connection Program: The County has completed the construction of sewer, storm drain, curb, gutter, and sidewalk infrastructure to serve approximately 400 low and moderate-income households in the Shackelford Neighborhood as well as completing the lateral connection program assisting a total of 273 eligible households.

Empire Infrastructure Program: As one of the County's major infrastructure projects, Empire Infrastructure Project is completed its development (design) phase during the 2008-2009 Fiscal Year. The construction phase of the project will be underway in Fiscal Year 2009-2010.

Senior Programs: To provide activities, essential social services, including informational and referral services to low-income seniors.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded throughout the last five fiscal years to service providers such the Healthy Aging Association that offer services countywide.

Youth Programs: To provide essential social services, such as a day care and recreational opportunities to low-income persons and families.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded throughout since 2002, to youth programs such as: the Children's Crisis Center for temporary shelter and supportive services, Los Arcos Learning Center, and the Center for Human Services at their Patterson Teen Center (Westside Resource Center).

Economic Development/Workforce Development: To encourage economic development activities to create and retain jobs.

Analysis and Actions

Workforce Development Opportunity Center Project -The County has developed a Community program for service providers that target specific income areas to improve economic conditions.

Workforce Development Program - In 2002 through 2006, Stanislaus County provided technical and monetary support to the Workforce Development Program. Redevelopment funds were used for land acquisition by Habitat for Humanity, which is the agency that provides onsite, pre- construction experience for program participants. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income and receive vocational training in the construction trades associated with residential construction. They also are provided courses in academic and personal improvement courses needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. The County has identified workforce development as one of its main priorities in the Consolidated Plan and will continue offering assistance to the program.

In Fiscal Year 2008-2009, the County continued to use CDBG funds to expand the existing program. This program offers work experience opportunities to very low and low-income residents and the opportunity to connect to future employment opportunities through the County's department of Employment and Training (DET).

In 2008, and continuing into Fiscal Year 2009-2010, the County used CDBG funds to expand into the technology field, offering a program to very low and low-income residents to receive training from Computer Tutor to gain a command of programs such as Excel and Microsoft Word. These skills enable participants to receive the qualifications to enter the workforce within the community.

Crows Landing Air Facility Project - The goal of this project is to create a regional job center that provides good paying job opportunities for Stanislaus County residents and for the region. The project consists of approximately 1,500 acres, with an estimated 8,000 to 10,000 potential jobs. Within the upcoming fiscal year this project will be considered as a potential new Redevelopment Project Area. The project is at the feasibility study phase and will take several years to reach the completion of the project's plan.

Neighborhood Clean-up Campaigns - The County conducts periodic clean up campaigns in designated areas throughout the unincorporated areas according to the community need and funding availability. The County uses redevelopment funds for this activity. This is an on-going program that the County offers and is tied to other neighborhood revitalization efforts.

Special Needs/Supportive Services: To provide support services and facilities for the homeless and increase the supply of transitional housing.

Analysis and Actions

During Fiscal Year 2008-2009 Stanislaus County continued a partnership with WE CARE and the City of Turlock to maintain an overnight emergency winter shelter for the months of December-March 2008. The Shelter provided a safe and clean environment. Area churches provided meals, and referrals for social services. Job services provided by non-profit providers were also available. Stanislaus County continues to partner with the Salvation Army and the City of Modesto on the completion of a day facility, permanent shelter, and the development of twenty-two (22) units of transitional housing for the homeless. The County assisted the WE CARE shelter in Turlock through the CDBG program to serve residents of the unincorporated area of the County.

In December 2008, the County partnered with the We CARE Program for a sixth year to establish a temporary shelter for the homeless for the winter months. It was opened in December 2004 at a new location in downtown Turlock (where they hope to establish a permanent shelter and Day Facility combined with permanent supportive services), and operated for five months. Several individuals were able to find other types of shelter and employment after having stayed at the homeless shelter. With an expansion, the facility was able to serve approximately thirty-five (35) people per night at the homeless shelter. An interest to create a permanent shelter for the homeless in the City of Turlock has been on-going and will continue to be one of the goals supported by the County. There are efforts currently underway by the Turlock Community Collaborative to establish a homeless shelter for that community utilizing Redevelopment, HOME, CDBG, and ESG funds.

Through the Public Service Grant and Emergency Shelter Grant program, the County was able to fund a transitional housing program and a winter homeless shelter through Inter-Faith Ministries. The Santa Fe Project, a homeless shelter that operates during the winter was able to assist 31 families for a total of 108 individuals during Fiscal Year 2008-2009. Another program, "Redwood Family Center", shelters homeless women with children and assists them with rehabilitation and permanent housing. During Program Year 2008-2009, the program assisted 300 individuals. Both the City of Modesto and the City of Turlock in collaboration with the County of Stanislaus, plan to have a permanent Homeless Day Facility and Shelter within their communities. Currently Turlock's facility is considered temporary in nature, but Salvation Army now has ownership of their facility and has a permanent day facility and shelter in place.

Homeless Strategic Plan/HMIS Project: The project will enter its fourth year of operation. In its initial year the Collaborative used Service Point Software on a regional basis with both Fresno and Madera Counties and collected data from all County ESG participants along with the Housing Authority's Shelter-Plus-Care program. Due to increased software agreement costs the Stanislaus County Housing and Support Services Collaborative applied for assistance through the SuperNOFA-SHP funds and was awarded a two-year contract. Data input began during the 2005-2006 fiscal year for all County ESG Grantees, and Housing Authority Homeless Related Programs (SPC). During this fiscal year City of Modesto ESG participants began continued participating, making it a more comprehensive homeless data collection system.

10 Year Plan to End Homeless - Stanislaus Housing & Supportive Services Collaborative: The Collaborative has approved the final draft of the 10 Year Plan to End Long-Term Homelessness and it was also presented to the Turlock Collaborative during Fiscal Year 2005-2006 for review and approval. The review committee made final changes and has taken the document to the Stanislaus County Board of Supervisors, the City Council of Modesto, and all participating Consortia City Councils within the County's CDBG Consortium (Ceres, Newman, Oakdale, Patterson, and Waterford), where it received unanimous approval. The 10 Year Plan to end homelessness would reach completion by Fiscal Year 2014-2015.

City of Ceres

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

During this fiscal year the City of Ceres conducted the environmental, engineering, and design portions of the 9th Street Infrastructure Project. Project construction will be conducted and completed in Fiscal Year 2009-2010.

City of Newman

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

The City of Newman began completed construction of its Sewer Replacement Infrastructure Project in Fiscal Year 2008-2009. In Fiscal Year 2009-2010, the City will continue its Fresno/T Street Infrastructure project and begin a second project: PQRST, Fresno, Merced, & West Avenue Infrastructure Project.

City of Oakdale

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

For the 2008-2009 Annual Action Plan, the City of Oakdale identified the Oak Avenue Infrastructure within the City's target area. The City completed the environmental review during this Fiscal Year. Project construction and completion is scheduled for Fiscal Year 2009-2010.

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Down Payment Assistance Program: The City of Oakdale established a Down Payment Assistance Program with HOME and CDBG funds. The program provides a maximum of \$50,000 to first time homebuyers. The City has been able to provide homeownership opportunities to two (2) families during Fiscal Year 2008-2009.

Oakdale Housing Rehabilitation Program: During Fiscal Year 2003-2004, the City of Oakdale began a Housing Rehabilitation program in partnership with Self-Help

Enterprises. The program was designed for income eligible homeowners within the city limits of Oakdale. Marketing was done throughout the city for the program, but they were only able to assist two families. During Fiscal Year 2005-2006 the City Council increased the rehabilitation limits. Subsequently, a request for proposal was distributed to solicit a new program consultant. During Fiscal Year 2008-2009 the Housing Authority is continued the rehabilitation of income eligible public housing units that needed roof repairs, along with bathroom and kitchen rehabilitation. The project was completed in December 2008.

City of Patterson

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

In Fiscal Year 2008-2009 the City of Patterson completed its Third Street Infrastructure Project. The City identified the Downtown Infrastructure Project which will begin construction in Fiscal Year 2009-2010.

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Down Payment Assistance Program: The City of Patterson established a Down Payment Assistance Program with HOME, CDBG, and local RDA funds. The program provides a maximum of \$100,000 to first time homebuyers. The City hopes to assist two (2) families in the coming Fiscal Year.

City of Waterford

Infrastructure: To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions:

The City of Waterford completed its Skyline Infrastructure Project in Fiscal Year 2008-2009. The City has identified additional potential infrastructure projects but is working on identifying and determining eligible project areas as HUD census tract data indicates that the City of Waterford does not have complete census tracts that contain enough low/moderate individuals to qualify for CDBG funded projects. The City is awaiting HUD guidance related to proper survey methodology to determine eligible CDBG project areas.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The Stanislaus County Health Services Agency conducts assessments of residences constructed prior to 1978 that are occupied by households with children under the age of seven. During the time between October 1998 and March 2000, there were only twelve cases of lead-based poisoning. These cases did not involve painted residential walls or fixtures. The cause of the poisoning was the presence of lead-

based components in mini blinds, painted pottery, and hobbies that entailed materials comprised of lead paint (bullet-making and ceramic figure painting).

The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

During the 2008-2009 fiscal year, the Planning and Community Development Department partnered with the Childhood Lead Poisoning Prevention Program to distribute information in the unincorporated areas and the participating jurisdictions. If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in source eradication.

The lead-based paint regulation that became effective September 2000 is being implemented. During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course protocol). These actions are part of the overall strategy of the Consolidated Plan and will continue in funded housing activities.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

In response to the foreclosure crisis in the Northern San Joaquin Valley, there have been local efforts to address the crisis. In partnership with local, state, federal, and private entities the County and some Consortium cities have been involved in the efforts to assist homeowners that are in foreclosure and/or at risk of foreclosure. In efforts to assist these homeowners in keeping their homes, the No Homeowner Left Behind Central Valley (NHLB) expanded to Stanislaus County from Fresno CA. The mission of the No Homeowner Left Behind initiative is to ensure that homeowners have access to timely, accurate, unbiased information and reputable professionals to help them preserve home ownership when feasible, and to minimize loss of equity and other adverse impacts when retention of homeownership is not possible. A number of homeownership preservation workshops have been held at various locations throughout the County. HUD approved housing counseling agencies and mortgage lenders attend the workshops. Mortgage lenders provide face-to-face negotiations/workouts with homeowners. Housing counseling agencies provide valuable housing counseling services to those attending the workshops, as well. The Stanislaus County NHLB collaborative was instrumental in the expansion of the NHLB to Merced County. The Merced County NHLB is now also holding homeownership preservation workshops to assist those in that area.

Stanislaus County and Consortium Cities have continued to provide and/or acquire funding to continue the provision of affordable housing programs and/or projects such as housing rehabilitation programs, down payment assistance programs, and public facility fee deferrals.

A. Affordable Housing Available Resources/Use of Funds

Stanislaus County identified actions to overcoming constraints and barriers to affordable housing in the Consolidated Plan. The following is a summary of the coordinated efforts by Stanislaus County and the Cities of Ceres, Oakdale and Patterson to further affordable housing.

The following are the actions taken during Fiscal Year 2008-2009 in the area of affordable housing:

1. Stanislaus County provides a Down Payment Assistance Program for first time homebuyers during the last fiscal year, the program assists owners in their homeownership goes in amounts not to exceed \$75,000. The County utilized HOME, CalHome, and Redevelopment Agency Housing Set-Aside funds for the program and assists families. During the 2008-2009 fiscal year five (5) down payment assistance loans were funded to qualifying households. The program is for very low and low-income households that purchase a home in the unincorporated areas of the County.
2. During 2008 the County received notification of an award of \$750,000 in CalHome funds. This funding was awarded and became available in the Spring of 2009 and was incorporated into the existing Housing Rehabilitation Program. The funds are supplied in the form of grants and/or loans.
3. The County funds a Minor Home Repair Program through the Housing Authority. This program is available to homeowners that need assistance with the costs of repairing emergency health and safety issues in to their homes. This program only assists owner-occupied homes and the maximum available through this program is \$10,000. The program is available for residents of the unincorporated areas of the County and assists approximately six (6) households per fiscal year.
4. Through the Major Home Rehabilitation Program, the County offers qualifying homeowners the opportunity to rehabilitate a home that is experiencing the effects of deterioration. The homeowner is offered a deferred payment loan that is not due until the home is sold, a transfer of deed occurs, or if the home is no longer the homeowner's primary residence. The program requires that the household be income eligible and the home be located in the unincorporated area of the County. The County was able to assist two (2) households during the last fiscal year.
5. The County partners with the cities in new housing projects by deferring the collection of its Public Facilities Fees.
6. The City of Oakdale funds a down payment assistance program for income eligible households. The City provides up to \$50,000 in assistance to first time homebuyers for homes in the City of Oakdale. The program consists of a 3% loan that is due after 30 years or when the property is first sold or the deed is transferred.

7. The City of Oakdale also offers a Housing Rehabilitation Program to income eligible residents. A loan of \$45,000-60,000 is available for qualifying seniors. Very low-income households are offered a loan at 0%, and low and moderate income households can qualify for a deferred payment loan at 3% that is due and payable after 20 years.

8. In Fiscal Year 2007-2008, the City of Patterson began a Down Payment Assistance program for income eligible households. The City provides up to \$100,000 in loan assistance to residents that qualify to purchase a home within the city limits.

Non-Government constraints related to the San Joaquin Valley foreclosure crisis has made it more challenging to find qualified applicants for the First Time Homebuyer Program. The positive side to the foreclosure crisis is that housing affordability has improved for valley and Stanislaus County residents. Stanislaus County CDBG Consortium's focus for the coming years will be to assist first time home buyer households achieve homeownership through the Neighborhood Stabilization Program.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

During the reporting period the County's' various affordable housing programs were able to assist families in acquiring their first home, or to enable a family/individual to maintain their affordable home through the assistance of rehabilitation grants or low interest deferred loans, or loans with payments. Refer to Table 3B (Attachment A) attached to this CAPER for a summary of the Consortium's Annual Housing Completion Goals

- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

All families assisted under the various Consortium First Time Homebuyer Down Payment Assistance programs meet the Section 215 definitions of affordable housing. All related program goals were met. Refer to Table 3B (Attachment A) attached to this CAPER for a summary of the Consortium's Annual Housing Completion Goals.

- 3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.**

In efforts to address "worst-case" housing needs and housing needs of persons with disabilities, the County partners with organizations such as the Housing Authority and Disability Resource Agency for Independent Living (DRAIL). DRAIL promotes and implements the concept of independent living by aiding persons with disabilities to obtain the tools they need to be self-sufficient. The County partners with DRAIL

through the CDBG Public Service Program, to provide assistance to individuals with disabilities to obtain items such as wheelchair ramps that would therefore facilitate accessibility to the person's home.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Stanislaus Consortium actively partners with the Stanislaus Housing and Support Services Collaborative in all activities related to improving public housing and resident initiatives. During the past Fiscal Year the City of Oakdale partnered with the Housing Authority to rehabilitate 26 affordable public housing units. Improvements of this nature have not been made for over 50 years and should serve the occupants for many years to come.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Stanislaus County

Affordable Housing: To increase and maintain the supply of affordable housing.

Analysis and Actions

Stanislaus County funds a Down Payment Assistance program for first time homebuyers. The program provides up to \$75,000 to qualifying low-income households that purchase a home in the unincorporated area of the County. The County also funds a Minor and Major Home Repair Program through the Housing Authority. Both housing rehabilitation programs require the families to be income eligible and the homes must be in the unincorporated area of the County. The County also partners with the Cities in housing projects by deferring the collection of its Public Facilities Fees.

During last fiscal year, the County partnered with Habitat for Humanity in property acquisition for the construction of three (3) single family housing units.

The County has been able to continue their Down Payment Assistance (DPA) program and provide assistance to five (5) families during Fiscal Year 2008-2009. The County has established \$75,000 as the maximum assistance amount in the DPA program.

Rising instances of foreclosure in the County also affect housing rehabilitation programs. The high rate of foreclosures in the County has eliminated potential housing rehabilitation applicants. However, the Consortium may be able to address this issue through the purchase of foreclosed units under the Neighborhood Stabilization Program, in which purchased units in need of rehabilitation will be rehabilitated and made available to families of low and moderate incomes. Furthermore, the County will continue making it its goal of assisting an average of seven (7) housing units per fiscal Year as it recently acquired a grant from the California Department of Housing and Community Development for this purpose.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Stanislaus County is a partner in the City of Turlock/Stanislaus County HOME Consortium, which includes the Cities of Oakdale, Patterson, Ceres, and Newman. As the lead agency, the City of Turlock administers the HOME program for the County and reports the partnering jurisdictions' activities in the HOME Consortium's CAPER.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

During Program Year 2008-2009, Stanislaus County partnered with three (3) homeless service providers through the Emergency Shelter Grant Program.

- The Children's Crisis Center received \$28,289 to provide shelter services to homeless children who are abused, neglected, and at-risk.
- Community Housing and Shelter Services (CHSS) received \$25,000 for homeless prevention activities. CHSS provided rental assistance vouchers to families at risk of becoming homeless.
- Inter-Faith Ministries was funded \$11,097 for rehabilitation of the Redwood Family Center. The Center is a shelter for homeless women with children working to gain full custody of their children while addressing obstacles that contribute to homelessness such as drug and alcohol addiction, lack of education, and poor job skills.
- Santa Fe Winter Shelter, operated by Inter-Faith Ministries, received \$39,822 to provide emergency winter shelter to families with minor children. The agency provides food, bedding, blankets, towels, pots, dishes, cleaning and laundry supplies, and bus passes as needed. While at the shelter, program staff works with families to set goals and work on a case plan in order to identify and connect with needed services such as Temporary Assistance for Needy Families (TANF), Food Stamps, Veterans Benefits, and Affordable Permanent Housing.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Stanislaus County partnered with Inter-Faith Ministries in efforts to help homeless persons and families make a transition to permanent housing and independent living. Through the Santa Fe Winter Shelter, families with children are provided with shelter and basic living needs. While at the shelter, program staff worked with families to set goals and work on a case plan in order to identify and connect with any needed services such as TANF, Food Stamps, Veteran's Benefits, Affordable Permanent Housing, etc. During Fiscal Year 2008-2009 the program was able to shelter a total of 31 families during the course of the program.

The Redwood Family Center, also operated by Inter-Faith Ministries, provided transitional shelter to women with minor children. The Center is a shelter for homeless women with children working to gain full custody of their children while addressing obstacles that contribute to homelessness such as drug and alcohol addiction, lack of education, and poor job skills. During their stay at the shelter, residents are provided food, shelter, and the tools and training necessary to remain clean and sober and secure permanent housing. Residents meet with case managers to develop goals that are specific to their needs. Center staff meets with the participants regularly to monitor their progress and determine what needs to be accomplished before each resident leaves the facility. During Fiscal Year 2008-2009, the program served 150 women and children.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The following chart indicates the resources acquired through the Stanislaus Housing and Support Services Collaborative to assist those individuals/families directly suffering from homelessness along with those in jeopardy of becoming homeless.

Turlock/Modesto/Stanislaus		
<u>Program</u>	<u>Source</u>	<u>Amount Received</u>
HALO 7	SHP	\$262,189.00
HALO Homes	SHPR	\$570,052.00
Homes for Homeless	SHPR	\$264,741.00
Miller Pointe Project	S+CR	\$132,120.00
Pathways	SHPR	\$232,500.00
Shelter plus Care 1-4 Project Renewal	S+CR	\$538,140.00
Supportive Housing	SHP	\$474,160.00
		Total: \$2,473,902.00

SHP: Supporting Housing Program

SHPR: Supporting Housing Program Renewal

S+CR: Shelter Plus Care Renewal

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

During Fiscal Year 2008-2009 there have been several actions taken to prevent homelessness. Stanislaus County partnered with Community Housing and Shelter Services to provide homeless prevention assistance via rental vouchers. The program provides assistance to families at risk of becoming homeless by providing a month's assistance. The family must demonstrate under what circumstances the case is an emergency and that such emergency will be eliminated and self-sustainability will be accomplished and they will be able to make their rent the following month.

In response to the foreclosure crisis in the Northern San Joaquin Valley, there have been local efforts to address the crisis and prevent families from becoming homeless. In partnership with local, state, federal, and private entities Stanislaus County has been involved in the efforts to assist homeowners that are in foreclosure and/or at risk of foreclosure. In attempts to assist these homeowners to keep their homes, the No Homeowner Left Behind Central Valley (NHLB) formed in Stanislaus County. The Mission of the No Homeowner Left Behind initiative is to ensure that homeowners have access to timely, accurate, unbiased information and reputable professionals to help them preserve home ownership when feasible, and to minimize loss of equity and other adverse impacts when retention of homeownership is not possible. A number of home preservation workshops have been held at various locations throughout the County. HUD approved housing counseling agencies and mortgage lenders attend the workshops. Mortgage lenders provide face-to-face negotiations/workouts with homeowners, allowing homeowners keep their homes and prevent homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Stanislaus County partnered with the We Care Program and Children's Crisis Center to address emergency and transitional housing needs of homeless individuals and families. The We Care Program serves the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter 35 homeless individuals during the worst part of the winter. In Fiscal Year 2008-2009, We Care operated from December 2008 to March 2009.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

Stanislaus County has made progress using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives of the Consolidated Plan. Specific Objectives of the Consolidated Plan include: Education and Outreach, Partnerships, Prevention and Supportive Services, and Vocational and Employment Training.

Education and Outreach: In order to better serve the homeless population outreach is required by service providers. Most agencies that deal with the homeless population are non-profits and community groups. The County awarded grants to non-profit homeless service providers that among other services, provided education and outreach to the general public, homeless population, and public agencies.

Partnerships: Stanislaus County is involved with collaboration service providers, community groups, and partnerships throughout the County. By creating and retaining partnerships, the County has been better able to provide services to communities and agencies.

Stanislaus County was involved in the development of the Homeless Day Center in partnership with the City of Modesto and the Salvation Army. As part of a sub-committee for the Housing and Supportive Services Collaborative (HSSC), the

County and the City took a lead role in the development of the Homeless Day Center. The goals of Homeless Day Center are to provide legal services, medical treatment, food and education, as well as other supportive services. The County will continue to work with the City of Modesto, as well as other cities, in dealing with homeless issues.

Prevention and Supportive Services: Stanislaus County awarded ESG grants to several service providers such as Community Housing and Shelter Services (CHSS), Inter-Faith Ministries, and Children’s Crisis Center, all of which provide prevention and supportive services. The agencies provided services such as permanent housing search, employment training and placement, and mental health referrals.

Vocational & Employment Training: Stanislaus County continued to be a partner in the Workforce Development Collaborative which includes non-profit agencies, affordable housing providers, the Community Services Agency, the City of Modesto, and Modesto Junior College. The Collaborative Workforce Development Program offered vocational and employment training to individuals on TANF. The program also offers supportive services to special populations such as ESL classes, writing skills classes, math classes, legal referrals, and housing referrals.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are members of the Continuum of Care Housing and Supportive Services Collaborative of Stanislaus County. At the local level, this collaborative provides the most comprehensive analysis of the homeless population and service availability in Stanislaus County. This collaborative is comprised of the Housing Authority of Stanislaus County, Community Housing and Shelter Services, Behavioral Health and Recovery Services, Center for Human Services, Stanislaus County Redevelopment Agency, the City of Turlock, the City of Modesto, faith-based organizations, and over a dozen service providers.

One of purposes of the Continuum of Care Collaborative is to fund projects that assist homeless persons in self-sufficiency and permanent housing. Funds may be allocated through a competitive process and used for the Supportive Housing Program (SHP) and Shelter Plus Care.

The Continuum of Care System consists of three components. They are:

- 1) Emergency shelter/assessment effort which provides immediate shelter and can identify an individual’s needs; or,
- 2) Offering transitional housing and necessary social services. Such services include substance abuse treatment, short-term mental health services, independent living skills, job training; or,
- 3) Providing permanent supportive housing arrangements. ESG funded projects are related to the Continuum of Care System as they provided emergency shelter while working on identifying needs of the homeless (We Care Program), offered transitional housing and necessary social services (Santa Fe Project & Redwood Family Center), and provided permanent supportive housing arrangements (Community Housing & Shelter Services – Homeless Prevention Program).

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

State: \$1,002,213

Local: \$233,200

Total: \$1,235,413

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not Applicable.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Organization Name	Program/Project	Essential Services	Operational Costs	Homeless Prevention	Renovation/Rehabilitation	Total
Children's Crisis Center	Therapeutic Play Program	\$15,835	\$12,455			\$28,290
Community Housing and Shelter Services	Homeless Prevention			\$25,000		\$25,000
Inter-Faith Ministries	Redwood Family Center				\$11,097	\$11,097
Inter-Faith Ministries	Santa Fe Project	\$21,481	\$9,484	\$8,857		39,822
Stanislaus County	Administration					\$5,485
Total		\$37,315	\$21,939	\$33,857	\$11,097	\$109,694

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Homeless prevention activities are provided by various non-profits within the community. These non-profits accept referrals from publicly funded institutions that would otherwise have to release very-low income individuals onto the streets, with nowhere to reside upon release. These non-profits such as Community Housing and

Shelter Services and Inter-Faith Ministries regularly attend P.A.C.T. meetings to assist those leaving incarceration in their quest to find stable housing.

EMERGENCY SHELTER GRANT PROGRAM GRANTEES

The Emergency Shelter Grant (ESG) program is designed to be the first step in a continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. The ESG program was originally established by the Homeless Housing Act of 1986, in response to the growing issue of homelessness among men, women, and children in the United States. In 1987, the ESG program was incorporated into subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371-11378).

ESG is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions, including states, territories, and qualified metropolitan cities and urban counties. While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program legislation and implementing regulations do limit the types of activities and amount of funds that can be spent on different activities. The following are the five categories of eligible activities and their relative percentage caps of total ESG funds:

- Rehabilitation/Renovation/Conversion (no cap)
- Essential Services (30%)
- Operational Costs (10%)
- Homeless Prevention Activities (30%)
- Administrative Costs (5%)

The ESG Program is intended to supplement state, local and private efforts to improve the quality and number of emergency shelters and transitional facilities for homeless people. The purpose of ESG funds is to help operate these facilities, to provide essential support services to residents, and to help prevent at-risk families or individuals from becoming homeless.

Stanislaus County became eligible for ESG program funds for the first time during the 2004-05 Fiscal Year. Funds were set aside for this program to allow non-profits and service providers to apply through a competitive process for an ESG grant. Funds must be utilized to assist eligible Stanislaus County Consortium residents within the framework of HUD approved ESG activities.

Available Resources/Use of Funds

During the 2008-2009 Fiscal Year, Stanislaus County's ESG funds included \$104,209 for Operational, Essential, Prevention and Rehabilitation costs and \$5,485.00 for administrative funds.

Applications were released in January 2008 and were due in February 2008. Applications were then received by the County Planning and Community Development Department and reviewed and scored by a review team, consisting of a representative from the County Planning and Community Development Department (non-CDBG division), the cities of Ceres, Newman, Oakdale, Patterson, the County Chief Executive Office, and a representative from the Housing and Supportive Services Collaborative of Stanislaus County. The top scoring applications were then presented to the County Board of Supervisors for final approval.

A total of three homeless service providers, including three shelter facilities, and one homeless prevention and assistance provider, received funds during the fiscal year to provide ESG services throughout the County. Fiscal Year 2008-2009 ESG recipients utilized approximately \$1.2 million in matching funds from other public and/or private sources to ensure successful programs. Following is a summary of the accomplishments of ESG program grantees:

Stanislaus County

ESG Administration

Project # ESG-08-01

\$5,485.00 Funds Budgeted

\$5,485.00 Funds Expended

ESG funds were used to pay for administration costs for staff involved with the program. This includes, but is not limited to time that is devoted to the coordination and administration of the ESG program and Homeless Management Information System (HMIS). Funds will be expended within the 24-month perimeters established for the ESG program.

Children's Crisis Center

Guardian House Shelter Program

Project # ESG-08-02

\$28,289.00 Funds Budgeted

\$28,289.00 Funds Expended

Guardian House offers homeless, low-income children relief from potentially neglectful or abusive circumstances and furnishes them with the opportunities to benefit their growth and development from within a nurturing environment rich with comfort stability and affection. The program introduced a therapeutic activity component which engages children in specialized activities designed to form healthy attachments, gain trust, and develop the skills required to succeed in school. Games and playtime activities were facilitated by the therapeutic teacher who was responsible for designing and implementing therapeutic activities tailored around the child's age, emotional needs, and developmental capabilities. During Fiscal Year 2008-2009, the program served a total of 192 unduplicated children.

Community Housing & Shelter Services (CHSS)

Homeless Prevention

Project # ESG-08-03

\$25,000.00 Funds Budgeted

\$25,000.00 Funds Expended

CHSS's Homeless Prevention program provides financial assistance to low income individuals and families throughout Stanislaus County. Support is available to assist households with moving costs into a new unit or to prevent a household from becoming homeless. Financial assistance comes in the form of first month's rent, rental deposits, utility arrears or utility deposits. During the 2008-2009 Fiscal Year CHSS had three predominate causes of impending homelessness including overcrowding within the home, foreclosure of rental units and sudden loss of income due to job loss or illness. CHSS was able to provide rental assistance to 273 unduplicated individuals with Fiscal Year 2008-2009 ESG funds.

Inter-Faith Ministries***Redwood Family Center******Project # ESG-08-04******\$11,097.00 Funds Budgeted******\$11,097.00 Funds Expended***

The Redwood Family Center (RFC) is a clean, sober, safe and transitional shelter for women with children. Many women entering the facility have been recently released from jail or have been referred from other treatment programs. At RFC, women are able to work on their clean and sober issues, while simultaneously working toward keeping or regaining custody of their children. Fiscal Year 2008-2009 ESG funds went toward the renovation of the RFC kitchen facility to allow it to meet health, building and fire code standards. The grant assisted with the purchase and installation of new refrigerators, freezers and a range to provide a safe and sanitary environment for meal preparation. The majority of the labor required to complete the renovation was donated. During the 2008-2009 Fiscal Year, 73 women and 18 children were served at the Redwood Family Center.

Inter-Faith Ministries***Santa Fe Project******Project # ESG-08-05******\$39,822.00 Funds Budgeted******\$39,569.71 Funds Expended***

Inter-Faith Ministries' Santa Fe facility is designed to assist individuals with children that are recovering from substance abuse. The facility provides a clean and sober living environment and operates during the months of December through March. During the 2008-2009 Fiscal Year, funds were used for the operation of the program, essential services, and homeless prevention. A total of 31 families, consisting of 108 individuals, were provided with emergency winter shelter. Of the total families staying at the shelter, 24 families were able to find permanent housing. Those unable to find permanent housing were referred to Family Promise or CHSS for additional assistance in housing search and placement.

DISCHARGE POLICY

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

On July 10, 2001 the Stanislaus County Board of Supervisors unanimously designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County; directed staff to seek Modesto City Council Support for similar designation to facilitate the collaboration of efforts on behalf of the homeless (City of Modesto adopted June 26, 2001 by Resolution No. 2001-313); directed staff to explore the feasibility of a collaborative effort to fund a grant writing capability to be shared by the City/County and Housing Authority; requested SHSSC submit bylaws for Board review; and, designated the SHSSC to develop and implement the Continuum of Care Plan as required by HUD - Behavioral Health and Recovery Services (BHRS) and Community Services Agency 2001-530.

The Continuum of Care Plan includes the following discharge policy (excerpt from the SHSSC Continuum of Care Plan):

The Stanislaus County Continuum of Care is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded institutions or systems of care are being developed and implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies currently in place within the County and future plans to improve the discharge planning process.

Through contracted services provided by Telecare SHOP, (the county's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, guardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. SHOP case managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SCHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living. SHOP assists individuals in completing applications for this and other mainstream resources such as Social Security prior to the patient's discharge. In addition, the Housing Authority will be collaborating with BHRS to provide Section 8 Vouchers for persons who are homeless and being discharged from institutions, hospitals, or jail facilities.

In Stanislaus County, Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During fiscal year 03-04 a planning group comprised of mental health representatives and the members of the SCHSSC who provide transitional and permanent supportive housing to youth out of foster care or other children's systems of care developed a comprehensive policy designed to decrease discharges to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency in collaboration with supportive service and housing providers have developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are four government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age.

The CA Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their success in reintegrating into the community. In June 2004, members of the SCHSSC met with the coordinators of this program to discuss their role in the CoC Plan. Members of the PACT team expressed an interest in working with the collaborative in developing a comprehensive discharge plan for parolees residing in Stanislaus County. On July 8, 2004, the PACT team held its first meeting, which consisted of local law enforcement, parolees, and local service providing agencies.

The SCHSSC envisions the discharge planning process beginning at the time of admission to a facility. However this is not occurring consistently. Currently, discharge arrangements are made only for the inmates with serious mental illness or who have HIV/AIDS who choose to receive services from the local Human Service Centers. The Department of Corrections does make arrangements with the local Probation and Parole (P&P) when necessary. P&P does monitor the living situations of the parolees on an on-going basis. Because of the nature of some of the persons' crimes (felonies, sexual offenders, drug related charges), persons exiting the penitentiary are faced with limited discharge options, which may include shelters.

The SCHSSC is working with the coordinators of PACT and is in the process of establishing a Discharge Planning Subcommittee. This sub-committee will attend county and possibly statewide discharge policy planning meetings, make connections with local and state government agencies regarding their discharge planning policies and processes, report their findings to the SCHSSC, and monitor the discharge processes to ensure that discharges do not result in homelessness.

This committee will comprise of members who represent the mentally ill, substance abusers, youth out of foster care, disabled and parolee populations and who can identify the specific needs within each subpopulation in order to create better discharge plans for these populations. This committee will be "liaison" to work with the SCHSSC, Department of Corrections (DOC), local law enforcement, service providers, housing providers and other institutions or facilities. With its diverse membership representing special populations, this committee will be well positioned to serve as an "overseer" for discharge planning. If necessary, this committee can, as a countywide advocacy group, raise concerns regarding discharge planning to the appropriate agencies. The liaison will also report to the SCHSSC any issues of concern to determine whether there are ongoing issues surrounding inappropriate discharges.

Other actions, which will be undertaken, include contacting the DOC to discuss the importance of initiating discharge planning at the time of admissions and the need to hold regular meetings of aftercare coordinators regarding the discharge of inmates with serious mental illnesses and chemical dependency needs into the community. Based on the results of this research, the SCHSSC will consider the needs in developing permanent supportive housing for inmates released from facility settings.

The Stanislaus County Community Development Block Grant Program (CDBG), in response to the federal requirement that all Annual Action Plans have a policy that relates to potential homelessness of individuals being released from local, state, or federal funded institutions (e.g. jail, prison, and foster-care program), provides for the following support for those persons.

There are a number of local service providers that are part of the Police and Corrections Team Program (P.A.C.T.) and meet twice a month to share their support services with recent parolees. Agencies participating include:

- United Samaritan Foundation - meals
- Employment Development Dept. - employment opportunities
- Dept. of Motor Vehicles - identification
- Advancing Vibrant Communities - matches needs with providers
- King-Kennedy Memorial Center - educational skills
- People's Christian Fellowship Church - supportive living
- Modesto Learning Center - education
- AEGIS Medical Systems - addiction treatment
- New Hope Recovery - addiction treatment
- Friends Outside - job development
- Salvation Army - meals, rehabilitation
- Reformers Unanimous - faith-based
- Modesto Gospel Mission - meals, shelter
- AGAPE House - shelter, discipleship
- Solidarity Fellowship - shelter, sober living communities, employment opportunities
- Community Rehabilitation and Educational Services - shelter, recovery program for men
- Celebrate Recovery - recovery program
- Dept. of Child Support Services - Angel Tree Network
- Proposition 36 - drug treatment programs

To the extent that shelter services are needed, Stanislaus County will interface with the appropriate service agency to access shelter. Should there be a need that cannot be met utilizing any of the above shelter providers, Stanislaus County will utilize other agencies that are not part of PACT, but nevertheless provide shelter for the homeless and Target Income Group.

These agencies include:

- We Care
- Community Housing and Shelter Services
- Interfaith Ministries

The CDBG program will interface with the Stanislaus County Community Services Agency to respond with shelter needs of those persons 'aging-out' of the Foster care system.

County Staff will also work with agencies (e.g. Behavioral Health and Recovery Services (BHRS) to develop housing projects that respond to needs beyond a stand-alone shelter (i.e. a facility that would include among other things medical services).

COMMUNITY DEVELOPMENT

Community Development

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

The priorities for "Non-Housing Community Development Needs" identified in the Consolidated Plan are public infrastructure and public services. In many neighborhoods and communities of the planning area, public infrastructure is minimal or non-existent, causing this to be a high priority need. Infrastructure such as sewer, water, curb, gutter, sidewalk, and storm drainage are typical development standards in newer neighborhoods, but are non-existent in older neighborhoods. The cities of Ceres, Newman, Oakdale, Waterford, as well as Stanislaus County utilized CDBG funds for infrastructure improvement related projects. As a result of these improvements, residents of the surrounding project area enjoy an improved quality of life.

Through the Public Services Program, the County sets aside 10% of its annual CDBG allocation for programs that provide services to low to moderate-income families or individuals. In Fiscal Year 2008-2009, a total of fourteen (14) public service programs were awarded \$246,370. Over 57,000 individuals received a form of service through the funded agencies. Funded services ranged from meal and shelter for low-income children to emergency food assistance programs. The services provided through the funded programs positively impact the lives of the individuals served.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

The second year CAPER for this Consolidated Plan cycle has met or exceeded the goals set by the community and staff within the Entitlement area. All homes served meet the moderate-income limits and fall below the 80% area median income (AMI) for the area. Over 5% of the population served by program funds falls below the 0%-50% AMI for the area, and approximately 95% of the population served falls within the 50%-80% AMI for the community being served. Specific numbers are reflected in project charts at the conclusion of this document.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

All Entitlement funds utilized in projects and programs served those at or below 80% of the area median income (the Workforce Development program also utilized local redevelopment funds that served a small number of families between the 80%-120% AMI threshold for Redevelopment Agencies).

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

One area in which there is a slow shift in program objectives is towards workforce development and economic development partnering opportunities. The Consortium has a goal to expand technology training opportunities throughout the County Unincorporated areas and within the boundaries of the five partner Cities. The primary reason for this change in methodology is a result of seeing a need for the population to receive the skills necessary for them to receive a livable wage to provide for their needs.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

Consortium staff actively pursues state and federal funding sources for all programs that are offered as well as offering incentives for public service programs to provide local leverage to help sustain their program as demand for services grow. During the past fiscal year County Staff was successful in securing \$750,000 in CalHome funds to use in combination with HOME and local Redevelopment funds.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

All certification requests submitted to staff for consideration and acknowledgement that their program is consistent with the Consolidated Plan were reviewed and compared with the Consolidated Plan document and reviewed again by a second staff person for consensus. If consistency was not found the request would be referred to the Consortium's Loan Review Committee. To date all requests for certifications have met consistency standards and have been approved by the Consortium.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Consortia staff meet and exceed all public noticing requirements and also attend many community meetings (that include but are not limited to the following: Housing & Support Services Collaborative, various Municipal Advisory Committee meetings, community meetings throughout the County and within all Consortia Cities, City Council meetings, Board of Supervisor meetings, Services to Older Adults Advisory Council meetings, Mental Health Services Act (MHSA) Stakeholder Committee meetings, and other various community meetings throughout the Consortia to assure that Consortia staff does not hinder implementation of the Consolidated Plan and stays in touch with the needs of the target population.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**

All CDBG funds utilized by the Stanislaus County CDBG Consortium met the national objectives primarily servicing individuals/households of low or moderate incomes.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The Stanislaus County CDBG Consortium includes regulatory language in all of its program documents addressing the anti-displacement and relocation laws. Per program guidelines, Consortium partners will not provide assistance through any of its programs if the assistance will cause the displacement of a family or individual.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

Not Applicable.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

Not Applicable. All activities fell within limited clientele or low and moderate area benefit.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

During Fiscal Year 2008-2009, Stanislaus County utilized \$15,959 in Program Income (P.I.). The program income received derived from housing rehabilitation projects and was utilized for like activities.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

Not Applicable

10. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**

A total of twenty (20) households were assisted under the County's Major and Minor Home Repair Programs. These households received assistance addressing health and safety related home repairs. The City of Oakdale also assisted two (2) households under its Housing Rehabilitation Program funded with CDBG funding. The City of Patterson assisted four (4) households with health and safety related repairs as well.

b. Provide the total CDBG funds involved in the program.

Only the City of Oakdale utilized CDBG funds for housing rehabilitation related activity. The City of Oakdale expended \$112,266.68 from previous fiscal year funding. The City expects to use its remaining balance of \$91,090.45 of previous years CDBG funding for housing rehabilitation related activity.

c. Detail other public and private funds involved in the project.

Minor Home Repair Program

1. The County funds a Minor Home Repair program through the Housing Authority. This program is available to homeowners that need assistance with the costs of repairing emergency health and safety issues in to their homes. This program only assists owner-occupied homes and the maximum available through this program is \$10,000. The program is available for residents of the unincorporated areas of the County and assists approximately seven (7) households per fiscal year.

Major Home Rehabilitation Program

2. Through the Major Home Rehabilitation Program, the County offers qualifying homeowners the opportunity to rehabilitate a home that is experiencing the effects of deterioration. The homeowner is offered a deferred payment loan that is not due until the home is sold, a transfer of deed occurs, or if the home is no longer the homeowner's primary residence. The program requires that the household be income eligible and the home be located in the unincorporated area of the County. The County was able to assist two (2) households during the last fiscal year.

3. The County partners with the cities in new housing projects by deferring the collection of its Public Facilities Fees.

4. The City of Oakdale also offers a Housing Rehabilitation Program to income eligible residents. A loan of \$45,000-60,000 is available for qualifying seniors. Very low-income households are offered a loan at 0%, and low and moderate income households can qualify for a deferred payment loan at 3% that is due and payable after 20 years.

There are monitoring procedures tailored to the above-mentioned programs. Staff is continually working on improving program oversight by attending training on compliance topics, remaining up to date with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

HOME funds

The County funds the above referenced programs with HOME funds and Redevelopment Agency funds. During the 2008-2009 Fiscal Year eighteen (18) loans were made.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

To reduce the number of persons living under poverty level, Stanislaus County has continued its partnership with the Stanislaus Housing and Support Services collaborative in support of activities such as "point in time counts" as well as assists with application of Super NOFA funding opportunities to offset the outstanding need for homeless shelter and services within the community. As well as, provide a portion of CDBG and ESG funding to various non-profits that have a proven track record of assisting the homeless on their path towards toward work and full time housing.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Coordination Efforts

Stanislaus County recognizes that the Stanislaus County Community Development Block Grant Consortium cannot work alone in achieving the goals outlined in the Consolidated Plan. Therefore the Consortium is a member of and participates with various collaboratives throughout the County. The Consortium participates in the following in order to better serve and coordinate the needs of the community.

HUD Telecasts

Stanislaus County began offering the availability of HUD telecasts at the City-County Administration building. The County believed it would be more convenient and affordable for agencies to view the broadcast locally. The local telecasts also encourage the agencies to discuss any issues and questions that arise from the broadcast.

Turlock Community Collaborative

Stanislaus County is a member of the Turlock Community Collaborative. This collaborative was begun initially to deal with homeless issues facing Turlock. A group of concerned community members, faith-based groups, and government agencies formed the collaborative to effectively deal with current and future issues concerning the homeless and the community.

Housing and Supportive Services

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are members of the Housing and Supportive Services Collaborative, which is the governing body of the Continuum of Care plan for the area. The Collaborative consists of service providers, the Sheriff's Department, affordable housing developers, government agencies, and community advocates. This collaborative has developed a homeless and consumer survey that is distributed by member agencies on an annual basis. The information is then collected and shared among the agencies for efficient service delivery, as well as for purposes of resource identification and development. During Fiscal Year 2008-2009 County staff has played a key role in the functionality of the countywide HMIS system that was implemented in October 2004. The Planning Department, Behavioral Health and Recovery Services Agency (BHRS),

and the Housing Authority have worked throughout the fiscal year to ensure the operation of a HMIS system for the Collaborative in order to meet HUD's mandate that all ESG program participants are part of, and actively enter the pertinent universal data elements into the HMIS system. County staff serves on several subcommittees of the Collaborative such as the Homeless Management Information System (HMIS), Special Populations, Grant Review, Funding and Clearinghouse, and the Executive Committee.

Housing Authority

The Housing Authority and Stanislaus County have a strong relationship and continue to work towards furthering decent, safe, and affordable housing throughout the County. The County funds several programs such as the Minor Home Repair and Sewer Lateral Connection program that the Housing Authority administers. The Housing Authority also serves on several housing and community development related committees for the County.

Workforce Development

During Fiscal Year 2008-2009, Stanislaus County continued to provide technical and monetary support to the Workforce Development Program. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income, and receive vocational training in construction trade practices. They also are provided courses on academic and personal improvement needed to progress in the construction field, including Construction math, English as a second language, and GED preparation. RDA funds were used to develop a new component to the program that offers work experience to current and new program participants.

This year Workforce Development in collaboration with Economic Development staff are part of the Connecting Stanislaus Community wide technology strategy that has developed a Targeted Technology Training model (T3) based upon the notion that while computers have become prevalent for many, gaps in computer experience and training still exist in our workplace. CDBG funds have been used along with Economic Development bank dollars to allow a Computer Tutor staff person the means necessary to training extremely low and low-income people with essential computer skills needed for them to find a stable living wage job within our community.

Appendix - A –

- A. Table 3B: Annual Housing Completion Goals**
- B. Stanislaus County Consortium Summary of Specific Annual Objectives for FY 2008-2009**
- C. Summary of Specific Annual Objectives for FY 2008-2009 CDBG Public Service Program Grantees**
- D. Summary of Specific Annual Objectives for FY 2008-2009 ESG Grantees**

Table 3B
ANNUAL HOUSING COMPLETION GOALS
FY 2008-2009 (Year 2)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	26	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	1	3	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	3	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	8	29	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	8	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	20	46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	1	3	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	6	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	8	29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	8	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	23	46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	26	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	20	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	23	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Stanislaus County Consortium
Summary of Specific Annual
Objectives for FY 2008-2009**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for infrastructure improvements in the town of Empire. This consists of the continuation of the design and engineering phase. Project Status: Underway	CDBG \$612,786 RDA	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007 2008 2009 2010 2011 GOAL			
EO.1	Address the need for workforce technology development training programs that will enhance participants' computer skills, and in turn allow them to re-enter the workforce. Project Status: Completed	CDBG \$20,000	Number of program participants with enhanced computer skills therefore enabled to enter the workforce.	2007 2008 2009 2010 2011 GOAL	400	530	133%
DH-2	Affordability of Decent Housing						
DH-2.1	Address the need for affordable decent housing by offering down payment assistance to low income first time homebuyer households. Project Status: Continuous	HOME \$83,000 CalHome \$68,000 RDA \$25,000	Number of low-income households receiving down payment assistance. Number of first time homebuyers. Number receiving counseling.	2007 2008 2009 2010 2011 GOAL	5	5	100%
DH-2.2	Address the need for affordable decent housing by offering minor and major home rehabilitation assistance to low-income households. Project Status: Continuous	HOME \$156,269 RDA \$18,554	Number of housing units brought to compliance with local standards. Number of units made accessible.	2007 2008 2009 2010 2011 GOAL	12	20	125%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Develop a revitalization strategy for two of the five Municipal Advisory Council areas of Stanislaus County to address slum and/or blight issues within the communities. Project Status: Underway	CDBG \$20,000	Number of Municipal Advisory Council areas developing a revitalization strategy.	2007 2008 2009 2010 2011	2		
SL-1	Availability/Accessibility of Suitable Living Environment			GOAL			
SL-1.1	Address the HUD mandated obligation to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling. Project Status: Complete	CDBG \$40,000	- Number of unduplicated individuals receiving fair housing counseling - Number of individuals receiving information and referral. - Number of individuals benefiting from fair housing enforcement.	2008 2009 2010 2011	246	367	149%
Project Sentinel Stanislaus County Fair Housing Program							
			GOAL				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for infrastructure improvements in the 9 th Street residential area. Improvements will consist of installation of curb, gutter, sidewalk, matching pavement, and ADA accessible ramps in the low-moderate income area. Project Status: Underway	CDBG \$240,638	Number of residents in the 9 th Street eligible area that will benefit from infrastructure improvements.	2007 2008 2009 2010 2011	100		
City of Ceres 9 th Street Infrastructure							
				GOAL			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for infrastructure improvements to rural residential deteriorated water and sewer lines and manholes in the eligible residential area east of HWY 33, Inyo Avenue (south) and T Street (west), Yolo Street (north), and R Street. Project Status: Complete	CDBG \$17,468	Number residents benefiting from infrastructure improvements in the eligible residential area.	2007 2008 2009 2010 2011 GOAL	1919 1919	1919	100%
SL-1.1	Address the need for infrastructure improvements to the low-income residential area of Fresno Street, bounded by R Street to the east and T Street to the west. Improvements include the installation of curb, gutter, and sidewalks. Project Status: Underway	CDBG \$150,000	Number for low-income residents with access to improved infrastructure facilities.	2007 2008 2009 2010 2011 GOAL			
SL-1.1	Address the need for the rehabilitation of Pioneer Park located within one of Newman's two project Areas. Work to include rehabilitation of the picnic shelter. Project Status: Complete	CDBG \$50,000	Number of target area residents benefiting from improved park facilities.	2007 2008 2009 2010 2011 GOAL	1919 1919	1919	100%
SL-1.1	Address the need for workforce technology development training programs that will enhance participants' computer skills and, in turn, allow them to re-enter the workforce. Project Status: Complete	CDBG \$10,000	Number of program participants with enhanced computer skills therefore enabled to enter the workforce.	2007 2008 2009 2010 2011 GOAL	200 239	239	120%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1.1	Address the need for infrastructure improvements in the eligible residential area of the west-side of North Oak Avenue between West F Street and Poplar Street. Improvements include the replacement of antiquated sewer and water lines and street improvements. Project Status: Underway	CDBG \$178,870	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007				
City of Oakdale				2008	65			
Oak Avenue				2009				
Infrastructure Project				2010				
				2011				
	GOAL							
SL-1.1	Address the need for workforce technology development training programs that will enhance participants' computer skills, and in turn allow them to re-enter the workforce. Project Status: Complete	CDBG \$10,000	Number of program participants with enhanced computer skills therefore enabled to enter the workforce.	2007				
City of Oakdale				2008	200	181	91%	
T3 Workforce				2009				
Technology				2010				
Development				2011				
	GOAL							
DH-2 Affordability of Decent Housing								
DH-2.1	Address the need for affordable decent housing by offering down payment assistance to low-income first time homebuyer households. Project Status: Complete	CDBG \$149,750	- Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs.	2007				
City of Oakdale				2008	2	2	100%	
First Time Home				2009				
Buyers Down				2010				
Payment Assistance Program				2011				
	GOAL							

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for infrastructure improvements in the eligible residential area of Third Street through the replacement of deteriorated sewer and water lines. (Second phase) Project Status: Complete	CDBG \$100,000	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	967	967	100%
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1.1	Address the need for infrastructure improvements through the installation of curb, gutter and storm drainage in the downtown area from E Street south to A Street and S. 5 th Street over to S 3 rd . Project Status: Underway	CDBG \$99,157	Number of residents benefiting from public infrastructure improvement facilities.	2007			
				2008			
				2009			
				2010			
				2011			
				GOAL			

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for rehabilitation of Brethren Park. The project will include frontage improvements, sidewalks, and grass. Project Status: Pending	CDBG \$160,000	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	100		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1.1	Address the need for infrastructure improvements through valley gutter work improvements in the downtown residential area. Project Status: Pending	CDBG \$56,024	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	329		
				2008			
				2009			
				2010			
				2011			
				GOAL			

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1.1	Address the need for rehabilitation of Brethren Park. The project will include frontage improvements, sidewalks, and grass. Project Status: Complete	CDBG \$248,496	Number of target area residents benefiting from improved park facilities.	2007				
City of Waterford Skyline Infrastructure Project				2008	3,976	3,976		
				2009				
				2010				
				2011				
				GOAL				

**Summary of Specific Annual
Objectives for FY 2008-2009 CDBG
Public Service Program Grantees**

Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for services of seniors by providing low and moderate-income elderly residents with transportation needs to allow them to remain independent.	CDBG \$20,000	- Number of unduplicated seniors provided with transportation services.	2007			
Catholic Charities Senior Assisted Transportation				2008	50	119	238%
				2009			
				2010			
				2011			
			GOAL				
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Serve low-income youth in the City of Ceres through the Youth Court Program, designated to introduce youth to the Justice System while providing consequences to first-time offenders.	CDBG \$15,570	Number of unduplicated low-income youth participating in the Ceres Youth Court Program.	2007			
Center for Human Services Ceres Youth Court				2008	37	36	97%
				2009			
				2010			
				2011			
			GOAL				
SL-1	Availability/Accessibility of Suitable Living Environment						
Center for Human Services Homeless Assistance Services	Address the growing need for services to the homeless by providing homeless supportive services in Patterson, Westley, and Grayson.	CDBG \$15,387	Number of unduplicated individuals receiving homeless assistance services.	2007			
				2008	116	100	86%
				2009			
				2010			
				2011			
			GOAL				

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Center for Human Services Patterson Teen Center Youth Employment Program	Address the need for youth employment and work readiness programs (youth ages from 15-18) in Patterson.	CDBG \$18,263	Number of unduplicated youth participating in the Youth Employment Program.	2007 2008 2009 2010 2011	36	40	111%
				GOAL			
SL-1.2 Center for Human Services/Ceres Partnership for Healthy Children Youth Activities Task Force	Address the need for recreational activities for low to moderate income youth by providing scholarships to enable them to participate in sports programs through the Ceres Parks & Recreation Dept.	CDBG \$16,000	Number of unduplicated children receiving sports scholarships.	2007 2008 2009 2010 2011	45	61	136%
				GOAL			
SL-1.1 Children's Crisis Center Children's Nutrition & Education Program	Address the need for essential supportive services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Oakdale area. A nutrition education component will be provided to these children.	CDBG \$14,420	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	2007 2008 2009 2010 2011	192	218	114%
				GOAL			

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Habitat for Humanity Windows of Hope	CDBG \$15,000	Number of individuals assisted in 128 households, which will benefit from new energy efficient windows..	2007 2008 2009 2010 2011 GOAL	448	473	106%
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Healthy Aging Association Young at Heart Program	CDBG \$20,000	Number of seniors provided with strength training (220). Number of seniors provided with fall prevention and health education outreach (1130).	2007 2008 2009 2010 2011 GOAL	220	265	120%
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Parent Resource Center Oakdale Young Mother's Parenting Program	CDBG \$19,760	Total number of unduplicated individuals (mothers/fathers & children) who received child abuse prevention services.	2007 2008 2009 2010 2011 GOAL	83	67	81%

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Second Harvest Food Assistance Program	Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families.	CDBG \$20,000	Number of unduplicated individuals receiving food assistance.	2007			
				2008	25,250	45,018	178%
				2009			
				2010			
				2009			
			GOAL				
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 The Arc of Stanislaus County Senior Meals Programs	Address the need of the senior population by providing low-income seniors home-delivered and congregate meals.	CDBG \$16,000	Number of unduplicated seniors provided with meals.	2007			
				2008	592	635	107%
				2009			
				2010			
				2011			
			GOAL				

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 United Samaritans Foundation Daily Bread Mobile Lunch Program	Address the need of very low and low-income and homeless persons by providing daily meals through the Daily Bread Mobile Lunch Program in the communities of Ceres and Keyes.	CDBG \$20,000	Number of unduplicated individuals receiving meals.	2007 2008 2009 2010 2011 GOAL	200 1989		995%
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 We Care Program We Care Emergency Shelter	Address the needs of the homeless population by providing emergency shelter during the worst part of the winter to homeless individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.	CDBG \$20,000	Number of unduplicated homeless individuals who were provided shelter and supportive services.	2007 2008 2009 2010 2011 GOAL	300		
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Westside Food Pantry Emergency Food Assistance Program	Address the need for emergency food assistance by providing food for families temporarily out of work, single mothers, and senior citizens in the Westside area. The pantry will provide English children's books to all children under the age of 13 as they visit the pantry to stimulate an interest in learning and enhance proficiency in English.	CDBG 16,150	Number of unduplicated individuals receiving emergency food assistance.	2007 2008 2009 2010 2011 GOAL	5,000 7967		159%

**Summary of Specific Annual Objectives for
FY 2008-2009 ESG Grantees**

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the need for shelter for low and moderate-income homeless abused, neglected, and at risk children within the geographic boundaries of Oakdale. The shelter will provide recreation and play activities designed to increase developmental capabilities, reduce stress levels and encourage communication through play.	ESG \$28,289	Number of unduplicated low-income homeless children participating in the Therapeutic Shelter Program.	2007 2008 2009 2010 2011 GOAL	90	192	213%
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances.	ESG \$25,000	Number of unduplicated individuals served with emergency rental assistance to avoid eviction, and case management services.	2007 2008 2009 2010 2011 GOAL	105	273	260%
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Renovation of the Redwood Family Center through the purchase and installation of a new refrigerator, freezer, and cooking unit.	ESG \$18,705	Number of unduplicated women and children at or below 80% of the area median income receiving shelter.	2007 2008 2009 2010 2011 GOAL	155	150	97%

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Assist homeless families, with emergency winter shelter and assistance in securing the necessary services to move into permanent housing.		Total number of unduplicated individuals served with emergency shelter and supportive services.	2007			
		ESG		2008	112	108	96%
		\$39,822		2009			
				2010			
				2011			
				GOAL			
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1				2007			
				2008			
		ESG		2009			
				2010			
				2011			
				GOAL			
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1		ESG		2007			
				2008			
				2009			
				2010			
				2011			
				GOAL			