

Stanislaus County Community Development Block Grant Consortium



Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2003-2004

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Stanislaus County Community Development Block Grant Consortium

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FY 2003-2004
STANISLAUS COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSORTIUM

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1. INTRODUCTION

Stanislaus County annually receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In 2002, Stanislaus County formed the Stanislaus County Community Development Block Grant Program Consortium, which includes the Cities of Oakdale and Patterson. HUD requires Stanislaus County to prepare and submit a five-year Consolidated Plan and Annual Action Plans as applications for the funds. The County also prepares this Consolidated Annual Performance and Evaluation Report (CAPER) annually to show progress made in accomplishing goals set forth in the Consolidated Plan and Action Plan. This report is for the Fiscal Year beginning July 1, 2003, and ending June 30, 2004.

The CAPER consists of a narrative and a number of statistical documents. The narrative is divided into three parts. The first part concerns the accomplishments of the jurisdictions in the Stanislaus County Community Development Block Grant Program Consortium for the FY 2003-2004. Also included in this section is the summary of accomplishments for the non-profit agencies that were awarded a grant under the Stanislaus County Public Service Grant program during FY 2003-2004. The second part of the narrative is the assessment of the five-year objectives of the Stanislaus County Consolidated Plan 2002-2006 and the activities for FY 2003-2004. The third part of the narrative consists of general reporting requirements, which includes a CDBG Financial Summary.

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Stanislaus County will be entering its third year as a U.S. Department of Housing and Urban Development (HUD) entitlement community in 2004. The County is classified as an Urban County jurisdiction and is comprised of the unincorporated County and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. However, only the County and the Cities of Oakdale and Patterson are currently participating in the Community Development Block Grant Program (CDBG) entitlement funding. Each year the Urban County jurisdictions receive a formula-based allocation of HUD program resources. These resources are then internally allocated to each of the participating Urban County jurisdictions to use within their communities to address identified community development needs.

Title I of the National Affordable Housing ACT (NAHA) of 1990 established the requirement that states and local governments that apply for direct assistance under certain HUD programs have a Consolidated Plan that has been approved by HUD.

The federal requirements call for a five-year Consolidated Plan with annual updates. Pursuant to these requirements, the County of Stanislaus adopted a Consolidated Plan for program years 2002-2006.

During the preparation of the Five-Year Consolidated Plan, the County and its participating jurisdictions identified local housing and community development needs. These needs were then prioritized with the intention that programs would be designed and funded to address these identified needs.

Available Resources/Use of Funds

During FY 2003-2004 the County administered its CDBG entitlement grant of \$2,324,000. The total expenditure for the CDBG program was \$1,884,024.75. (See Table 1, below)

CDBG funds for the fiscal year 2003-2004 that were not expended will be carried over into the next fiscal year and remain within their respective project. Unexpended funds from the County Public Service Grant program and the Program Administration will be re-allocated into the following existing projects (Robertson Road Infrastructure Project, Homeless Day Facility and Shelter Support, Neighborhood Revitalization Program, Homeless Strategic Plan and the Workforce Development Program) for FY 2004-2005. The City of Oakdale will also re-allocate any program administration funds into their CDBG Infrastructure program for the next fiscal year.

CDBG & HOME Allocations

The 2003-2004 annual allocations and carry-over amounts per jurisdiction were as follows:

Table 1- HUD Entitlement Allocations

| Jurisdiction | CDBG | Carry-Over* | Funds Expended | Total Balance** |
|---------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Stanislaus County | \$1,090,722.00 | \$901,306.97 | \$470,051.40 | \$1,521,977.57 |
| City of Oakdale | \$508,558.00 | \$262,421.00 | \$446,492.28 | \$324,506.72 |
| City of Patterson | \$496,846.00 | \$57,000.00 | \$536,746.00 | \$17,100.00 |
| Public Services | \$227,874.00 | \$126.46 | \$207,433.54 | \$20,440.46 |
| Sub-Total | \$2,324,000.00 | \$1,220,854.43 | \$1,660,713.22 | \$1,884,151.21 |
| Jurisdiction | HOME | Carry-Over* | Funds Expended | Total Balance |
| Stanislaus County | \$433,578.00 | \$101,712.74 | \$535,290.74 | \$0.00 |
| City of Oakdale | \$90,606.00 | \$126,865.00 | \$0.00 | \$217,501.00 |
| City of Patterson | \$50,338.00 | \$45,000.00 | \$37,000.00 | \$58,338.00 |
| Sub-Total | \$574,522.00 | \$273,577.74 | \$572,290.74 | \$275,839.00 |
| Total | \$2,898,522.00 | \$1,494,432.17 | \$2,233,003.96 | \$2,159,990.21 |

*FY 2002-2003 carry-over

** Carry over for FY 2004-2005

In the second column in the table above the allocation amounts for FY 2003-2004 CDBG and HOME programs are indicated. The third column indicates the carry over from FY 2002-2003 that was re-allocated into the 2003-2004 fiscal year. Funds expended by all jurisdictions and the public services grant program during the FY 2003-2004 are noted in the fourth column. The fifth column represents the balance for the CDBG and HOME programs that will be carried over into FY 2004-2005.

Stanislaus County and the Cities of Patterson and Oakdale programmed their CDBG funds according to the priorities, needs, goals and objectives of the Consolidated Plan. The Cities of Patterson and Oakdale have made considerable progress in their capital improvement projects

during this fiscal year. Various infrastructure projects and a housing rehabilitation program have contributed to the revitalization of low-income neighborhoods. Stanislaus County has had another successful year with its Public Service Grant program, and the Fair Housing program with Project Sentinel.

B. HOME INVESTMENT PARTNERSHIP PROGRAM

Stanislaus County is also part of a Home Investment Partnership (HOME) Consortium with the City of Turlock. It is under this HOME consortium that the County receives HOME funds, and disburses allocations to the cities of Oakdale and Patterson. As sub-recipients, the Cities of Oakdale and Patterson report their HOME projects and activities to the County.

Available Resources/Use of Funds

Stanislaus County received \$534,528 from the HOME Consortium during FY 2003-2004. All funds for the fiscal year were expended, including carry-over from the previous year and program income. Stanislaus County uses its HOME funds for its Down Payment Assistance program and for the Housing Acquisition program. The County processed 15 down payment assistance loans during FY 2003-2004 totaling \$565,425 in HOME funds and \$172,575 in Redevelopment Housing Set-Aside funds. During the fiscal year, the County received \$15,067.13 in program income from the repayment of a State HOME Down Payment Assistance loan and placed in the HOME Down Payment Assistance Program. In the Property Acquisition program the County expended \$24,861 in HOME program income with \$74,584.69 from the Redevelopment Agency to purchase a single-family residence in partnership with the Housing Authority. Table 2- (shown below) demonstrates the activity for the County HOME program for the fiscal year.

Table 2- HOME Program 2003-2004 Activity

| Location | Date | Funding Sources | HOME Amount | Match Amount | Program Income | Loan Amount |
|-----------------------------|-------------|--------------------------------------|-------------------|--------------|-----------------------|---------------------|
| DPA Program | | | | | | |
| Modesto (U) | 8/4/2003 | HOME/RDA | \$36,800.00 | \$9,200.00 | \$0.00 | \$46,000.00 |
| Denair | 8/28/2004 | HOME/RDA | \$40,000.00 | \$10,000.00 | \$0.00 | \$50,000.00 |
| Hickman | 10/13/2003 | HOME (PI)/ RDA | \$22,432.87 | \$12,500.00 | \$15,067.13 | \$50,000.00 |
| Denair | 10/20/2003 | HOME/RDA | \$40,000.00 | \$10,000.00 | \$0.00 | \$50,000.00 |
| Salida | 11/12/2003 | HOME/RDA | \$40,000.00 | \$10,000.00 | \$0.00 | \$50,000.00 |
| Denair | 12/18/2003 | HOME/RDA | \$40,000.00 | \$10,000.00 | \$0.00 | \$50,000.00 |
| Empire | 2/4/2004 | HOME/RDA | \$32,625.00 | \$10,875.00 | \$0.00 | \$43,500.00 |
| Empire | 2/11/2004 | HOME/RDA | \$36,000.00 | \$12,500.00 | \$0.00 | \$48,000.00 |
| Ceres (U) | 2/11/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Keyes | 2/20/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Ceres (U) | 4/22/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Modesto (U) | 4/22/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Grayson | 5/14/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Keyes | 5/26/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Salida | 5/26/2004 | HOME/RDA | \$37,500.00 | \$12,500.00 | \$0.00 | \$50,000.00 |
| Property Acquisition | Date | Funding Sources | RDA Amount | Other | Program Income | Grant Amount |
| Denair | 1/6/2004 | HOME (PI)/ RDA/ Housing Authority | \$74,584.69 | \$99,446.25 | \$24,861.00 | \$99,446.25 |

U = Unincorporated Area

The City of Oakdale received an allocation of \$126,895 that brought their total HOME balance to \$217,501. There was no expenditure of HOME funds during FY 2003-2004 for Oakdale, therefore these funds will be carried over into FY 2004-2005. The City of Patterson received \$45,000 in HOME funds that brought their total to \$95,338. Patterson expended a total of \$37,000 in HOME funds in FY 2003-2004, and has a remaining balance of \$58,338 for FY 2004-2005.

C. CITIZEN PARTICIPATION PROCESS

The County of Stanislaus Planning and Community Development Department has the lead role in the preparation of the Stanislaus County Community Development Block Grant Program Consortium's Consolidated Annual Performance Evaluation Report (CAPER) 2003-2004. The Department consulted with private and public agencies, non-profit organizations and citizens to solicit their input in the preparation of the CAPER.

In order to elicit public participation in the preparation of the CAPER, public notices were published and letters were mailed to housing and supportive service organizations notifying them of the public meetings and how they could participate. A series of public meetings were scheduled throughout the month of July 2004 to discuss the accomplishments of the partnering jurisdictions and the public service grantees. Staff presented to various community groups and organizations regarding the CDBG and HOME program in English and Spanish.

The CAPER will be released for public review and comment for the period beginning August 10 through September 10, 2004. A notice of the availability of the CAPER for public review and comment was made through publication in The Modesto Bee, El Sol, The Oakdale Leader and the Patterson Irrigator, all of which are general circulation newspapers for the participating jurisdictions.

Copies of the CAPER are made available for review at the Stanislaus County Planning and Community Development Department, the Planning Departments of Oakdale and Patterson, the Stanislaus County Main Library, Patterson Branch Library, Oakdale Branch Library and at other appropriate public agencies throughout the County. The CAPER will be taken to the Oakdale and Patterson City councils for adoption during the month of August 2004 and a public hearing will be held September 21, 2004 before the County Board of Supervisors for final approval.

II. SUMMARY OF CDBG PROGRAM ACCOMPLISHMENTS

A summary of the accomplishments per jurisdiction for the Community Development Block Grant Consortium is contained in this section of the CAPER. All projects included in the 2003-2004 Annual Plan were scheduled for implementation during FY 2003-2004. However, there were some projects (e.g. extensive infrastructure) that will be requiring funding from multiple years in order to complete. Preliminary work was begun in the year that the projects were initially funded.

A. STANISLAUS COUNTY

Fair Housing

\$33,000.00 Funds Budgeted

Project #SC-03-02

\$33,000.00 Funds Expended

Stanislaus County contracted with Project Sentinel to provide fair housing services that enabled and empowered members of the community to have open and informed housing opportunities and to overcome housing discrimination. This is accomplished by in-depth conciliation/mediation, and when necessary, litigation. The main objective of the agency is to raise the level of awareness of fair housing rights and responsibilities among home seekers, owners, managers, and the general public.

Project Sentinel has met their goal of expanding their services throughout Stanislaus County, which has been previously limited to only two cities in the County. During the FY 2003-2004 Project Sentinel provided fair housing services and tenant/landlord mediation services to over 190 low-income residents of Stanislaus County. The agency provided fair housing investigation services to 15 documented, valid housing complaints or audits. These services included testing, canvassing, statistical analysis, witness interviews and counseling.

Project Sentinel has also conducted several owner/manager-training sessions on educating housing providers on their responsibilities and rights in establishing fair access to housing in Oakdale, Patterson and the unincorporated areas of Stanislaus County. Fair housing literature, such as brochures and flyers on housing discrimination and fair housing rights was also distributed throughout the County.

Sanitary/Sewer Lateral Connection Program (South Ceres Area)

\$410,211.43 Funds Budgeted

Project #SC-03-03

\$213,337.97 Funds Expended

These funds were used in the form of a grant/loan program to assist very low and low-income eligible households to connect to municipal sewer service in the unincorporated South Ceres area. Eligible homeowners received either a low interest (3%) 15-year loan or a grant to finance the water and sewer connections. The program served 14 households during the 2003-2004 fiscal year. Not all funds were expended, and due to an extensive demand for this program the funds will be carried over into the next fiscal year for the completion of this targeted area. In July 2004, the household eligibility and contractor bidding process has been completed for 11 more households to receive program funding.

Keyes Storm Drain Design Project

\$400,000.00 Funds Budgeted

Project #SC-03-04

\$0.00 Funds Expended

This project consists of the predevelopment costs associated with the preparation of engineering, drawing, and estimates of the project in the town of Keyes. Upon completion of the Request for Proposal for Consultant Design Services, the Keyes Infrastructure Design Project was estimated to be \$694,740.00. The budgeted amount of \$400,000 was augmented by contributions from the Stanislaus County Redevelopment Agency of \$244,000 and anticipated rollover funds from the 2003-2004 CDBG allocation of \$50,740. The contract has been awarded and work has begun on the design of the infrastructure project.

Homeless Day Facility & Shelter Support (FY 2003-2005)

\$25,443.00 Funds Budgeted

Project #SC-03-05

\$25,000.00 Funds Expended

During FY 2003-2004 Stanislaus County partnered with The Salvation Army and the City of Modesto to provide a shelter during the winter months for homeless persons. The shelter was located in Modesto on the corner of 9th Street and D Street. The operating hours were from 6pm –7am during the months of January 2003- April 2004. Meals were provided by churches and clean clothes, comfort kits and referral services were provided at the shelter. The agency provided shelter to 85 individuals daily for four months. Shelter was provided on a first come first serve basis to men and women. This program will be continued during the 2004-2005 fiscal year. Carry-over funds will be re-allocated into this program for the development of a day facility and expansion of a homeless shelter.



Neighborhood Revitalization Program (CBDO program- FY 2003-2005)

\$50,000.00 Funds Budgeted

Project #SC-03-02

\$0.00 Funds Expended

This funding was set-aside for neighborhood revitalization activities/opportunities that target the very low and low-income groups in the West Modesto area. Funds were made available to eligible Community Based Development Organizations (CBDOs) through a year round application process. Through this process Habitat for Humanity became a County certified CBDO but no funds were requested or awarded during the 2003-2004 fiscal year. This program targets the “Weed and Seed” area that is both incorporated and unincorporated territory. An amount of \$20,000 will be carried over into the 2004-2005 fiscal year for this program. Activities, such as clean up activities in blighted areas for this program were delayed due to the extended time taken for community organizing and coordination. The program will be conducting activities on a smaller scale for the

upcoming fiscal year. This program will benefit approximately 50 households in the unincorporated area of West Modesto.

County Homeless Strategic Plan (FY 2003-2005)

\$50,000.00 Funds Budgeted

Project #SC-03-08

\$0.00 Funds Expended

The County Planning and Community Development department, the County's Behavioral Health and Recovery Services (BHRS) department, and the Cities of Modesto and Turlock partnered to begin to develop a county-wide Homeless Strategic Plan. This funding was set-aside for the development and planning relating to the homeless population. During the 2003-2004 fiscal year the preliminary draft was prepared by the Corporation for Supportive Housing. This Draft will be available for public review in late Summer and the Final Draft will be distributed by December 2004. As an activity for the development of the plan, the County also assisted with the research and pre-development of the county-wide Homeless Management Information System (HMIS). HMIS is designed to track services provided to the homeless in the county and to help eliminate duplication of services. Since funds from BHRS were used for the entire development of this plan, no funds were expended. Therefore, the County will program \$10,000 of the carry-over funds for the implementation of the HMIS system. This activity under the County Homeless Strategic plan is part of the goal of the County to reach HUD's objective of their 10-year plan to end homelessness.

Robertson Road Sewer Project (FY 2002-2006 project)

\$791,101.00 Funds Budgeted

Project #SC-02-01

\$0.00 Funds Expended

This project consists of the design and construction of a sewer collection system that will serve approximately 323 households. The project originally included storm drainage, curbs, gutters, sidewalks, and streets. However, funding for these components evaporated due to the state budget. Stanislaus County will use these funds combined with FY 2004-2005 funds for the construction of public sewer infrastructure in the Robertson Road Neighborhood area that is generally bounded by Robertson Road, Carpenter Road, Tuolumne River and Hayes Street. The total project cost is an estimated \$2.3 million. The County will be using CDBG funds from FY 2004-2005 and FY 2005-2006 for the completion of the project. Sewer development is tentatively scheduled for the Spring of 2005 pending a City of Modesto exception to the Measure M implementation policy to provide sewer service to the unincorporated Robertson Road neighborhood.

Planning and Project Administration

\$232,400.00 Funds Budgeted

Project #SC-03-01

\$163,677.43 Funds Expended

CDBG funds were used to pay for administration costs for staff involved with the program. Time that is devoted to the implementation or project planning by the jurisdictions and public agencies on behalf of the CDBG program are eligible for reimbursement.

B. CITY OF OAKDALE

Central Oakdale Infrastructure

\$349,819.00 Funds Budgeted

\$349,819.00 Funds Expended

The CDBG funds for this project have been used to do infrastructure improvements in low and moderate income neighborhoods of Oakdale. The 2003/2004 allocation was used to help fund the replacement of sewer and water lines, replace curb and gutter, and repave streets on South 1st Avenue, South 2nd Avenue, and Grove Avenue.

Senior Adult Outreach Program

\$29,180.00 Funds Budgeted

\$29,180.00 Funds Expended

Funds were used to expand the Police Department's Senior Outreach Program. This program utilizes volunteers and the Program Coordinator to offer assistance and support through regular visits to seniors' homes throughout the City. In the 2002/2003 fiscal year, the program administered services to 102 seniors and this past year the number has grown to 148 seniors who are visited regularly.

Housing Rehabilitation Program

\$250,000.00 Funds Budgeted

\$ 14,175.00 Funds Expended

\$250,000 of the 2003/04 CDBG funds were set aside for a housing rehabilitation program. This program is designed to offer loans for the rehabilitation or reconstruction of individual residential units that are occupied by low to moderate income households within the City of Oakdale. Funds have been used for general administration, activity delivery and advertising the program. The City had anticipated issuing approximately four loans with these funds and as of the end of this fiscal year, has one reconstruction loan pending.

Code Enforcement

\$15,000.00 Funds Budgeted

\$11,012.28 Funds Expended

The Community Development Department receives citizen complaints concerning various municipal code violations on a daily basis. With the 2002/2003 CDBG funds, the City was able to bring on the Code Enforcement Officer from part-time to full-time status. Since the start of the 2003/2004 fiscal year, this officer has been able to abate 115 nuisance violations and abandoned vehicle in the low and moderate income neighborhoods.

Neighborhood Clean Up Activities

\$10,000.00 Funds Budgeted

\$ 0.00 Funds Expended

In the 2002/2003 fiscal year, the City held a "neighborhood cleanup" at the Corporation Yard located at 455 S. 5th Avenue. Dumpsters from Gilton Solid Waste were ordered which gave several households the opportunity to get rid of unwanted trash and debris. Flyers were sent to qualifying neighborhoods offering them a chance to participate in the free program but only a small number of these households elected to participate. Because the Solid Waste Company was not available to assist us this year, the City was not able to

offer this cleanup program. However, we will try the program again in the 2004/2005 fiscal year.

Oakdale Youth Center Rehabilitation Project (FY 2002-2005)

\$77,000.00 Funds Budgeted

\$ 3,885.00 Funds Expended

Partial funds have been used for the initial design of the Youth Center which was completed by California at Home Drafting Services, asbestos testing which has been conducted by Ford Environmental Services and electrical design which has been completed by Kirkes Electric Inc. The remaining funds for this project will be carried over into the next fiscal year.

Project Administration

\$40,000.00 Funds Budgeted

\$38,421.00 Funds Expended

City staff tracks the time spent for project administration. The breakdown is:

Community Development Director: 29%

Executive Secretary: 3%

Assistant Planner: 62%

Administrative Clerk: 1%

C. CITY OF PATTERSON

As projects for the City were undergoing design and engineering, it became apparent that all identified projects would exceed their original estimates. The increased project costs created the necessity to carry all projects from FY 2002-2003 over to FY 2003-2004.

Since it was nearly into May of 2003 before work was commenced on any of the projects, the City feels that the work was, overall, carried out as quickly as could be expected. Delays ranged from vendor production, to the discovery of utilities found to be not as mapped, to weather. The effect of the projects within the community has been resoundingly positive, and City Staff are confident that those benefiting from the projects are those whose neighborhoods are in most need of improvement.

ADA Ramps and Roundabouts Project

\$229,496.00 Funds Budgeted

Project #PA-03-03

\$229,496.00 Funds Expended

This project actually resolved two problems: Accessibility and storm water drainage. Through the years, numerous street overlays had raised the level of the pavement to the point that there was a drop-off from pavement to the gutters creating a deeper channel. At the corners of the six-way intersections this was more problematic where storm water inlets jutted into the street. In order to resolve the underlying problem, which was the overlay, the street was cut down. This had to be done so that handicap ramps did not begin at the sidewalk and go up, as they would have had to with the pavement lifts as they were. With the pavement lowered and the drain inlets relocated, both accessibility and storm drain problems were fixed.

With a roundabout at each intersection to contend with, pedestrian safety, even those with normal mobility, is an issue. The installation of the safety splitter islands provides a

refuge for those transitioning one direction of traffic and needing to wait for opposite direction traffic. The waiting area is sunk into a "Z" shaped area within the island (see photos) which provides a safe area for waiting in mid-street for mobile and handicapped pedestrians alike. The entire project is complete and the final design and execution look, and work, as good as or better than intended.

North First Street Infrastructure Project

\$75,019.00 Funds Budgeted

Project #PA-03-01

\$75,019.00 Funds Expended

The project included sidewalk construction where none had previously existed, which caused minor to moderate conflicts with gas, water, irrigation and electrical utilities. These conflicts caused contract cost increases and also the lengthening of project timelines. Misalignments with existing portions of sidewalk also required additional work.

The project is complete and has been accepted by the City. The lack of sidewalks along a busy truck route had historically been a constant source of citizen complaints. The project provided a safer route to school for children through an industrial area. There have been no complaints since completion of the work. This was an important project in terms of meeting program goals, since the area is home to below moderate-income families, including farm labor family housing units.

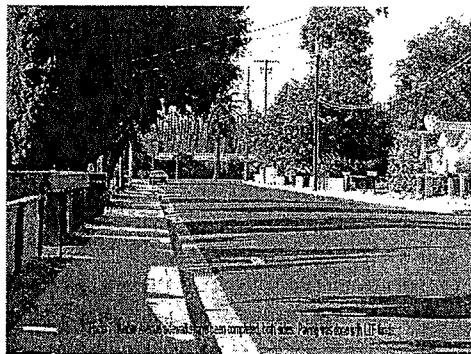
Weber Avenue Infrastructure Project

\$192,331.00 Funds Budgeted

Project #PA-03-02

\$192,331.00 Funds Expended

Combined with CDBG money, Local Transportation Funds (LTF) were used to construct sidewalks, reconstruct street surfaces, repair or relocate fences, and repair or replace damaged or substandard utility laterals. Improvements to Weber Avenue were long overdue because of lack of funding. This area was recently annexed to the City, and was without the infrastructure normally associated with urban development such as curbs, gutter, sidewalk and even street paving. When utility laterals were installed prior to annexation, they were not installed by the City, and therefore not standardized. Some were in poor repair and where residents had been unable for financial reasons, to replace deteriorated laterals, they were installed with this project. Winter conditions in the area were very muddy and caused further deterioration of existing infrastructure. The project is now complete and there is a dramatic improvement in the appearance and function of the entire length of the project area.



Garza Park Facility Improvements (FY 2002-2003)

\$57,000.00 Funds Budgeted

Project #PA-02-03

\$39,900.00 Funds Expended

Felipe Garza Park is the only sports facility available in a lower income area on the east side of Patterson. The only restroom serving this busy park was inadequate and inaccessible within the definition of ADA. A new, modular restroom replaced the older facility, making the park far more useful than ever before. Construction and installation began during late 2003. The project consisted of locating a prefabricated building onto a prepared floor with utilities already installed. This project was late in starting but rapid in execution. The restroom was completed by Spring 2004.

D. PUBLIC SERVICE AGENCIES

The Consortium agreed to set-aside \$227,874 (10%) of the CDBG Entitlement funds for a Public Service Grant program. During 2003-2004, Stanislaus County provided funding to thirteen non-profit service providers through the County Public Service Grant program. CDBG funding allowed non-profits and service providers to apply through a competitive process for a public service grant. The maximum grant amount is \$20,000. The public service grant is for an agency to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet a CDBG national objective. The objectives are: the activity benefits the Target Income Group; or, the activity responds to the elimination of blighting conditions; or, the activity responds to economic distress and dislocation. Applications were released in early March and were due no later than a date in late March. Submitted applications are received, reviewed and scored by an evaluation committee consisting of representatives from the County Chief Executive Office, Planning division (non-CDBG staff), Behavioral Health and Recovery Services, and the Cities of Oakdale and Patterson. The top scoring applications are then presented to the Board of Supervisors for final approval.

Catholic Charities/Senior Elder Abuse Prevention Alliance (SEAPA)

Senior Outreach to Unincorporated Areas

Project #GT-03-15

\$10,000.00 Funds Budgeted

\$10,000.00 Funds Expended

Senior Outreach to the City of Patterson

Project #GT-03-14

\$10,000.00 Funds Budgeted

\$10,000.00 Funds Expended

Senior Outreach Services- Oakdale

Project #GT-03-13

\$10,000.00 Funds Budgeted

\$10,000.00 Funds Expended

These funds provided outreach and supportive services to over 500 very low and low-income seniors in the Cities of Oakdale and Patterson and the Unincorporated areas of the County. SEAPA is committed to identify the vulnerable elderly, support the senior community, and work with local leaders and providers of services. SEAPA strengthened communication channels, informed seniors, their families and the community at large, on a consistent basis on senior issues and helped identify available support services with a focus on elder abuse prevention and reduced vulnerability.

***Center for Human Services (CHS)-
Pathways, Transitional Living***

Project #GT-03-02

\$12,615.00 Funds Budgeted

\$12,615.00 Funds Expended

CDBG funds were used to support the expansion of the Pathways Transitional Living Program for youth 18-21 years of age. Services included: temporary transitional housing (up to 18 months) for 12 youth, employment skills development, counseling, job placement, support groups, linkage with community resources and case management including goal attainment. Specific support for expansion of the residential component was to add an additional 3 bedroom apartment, increasing their residential capacity by 4 youth. Pathways was able to increase the number of participants for their program from 16 to 20 participants during FY 2003-2004.

***Center for Human Services (CHS)-
Patterson Teen Center Program***

Project #GT-03-12

\$6,184.00 Funds Budgeted

\$6,184.00 Funds Expended

These funds were used to provide a new service in the City of Patterson for very low and low income youth. The Patterson Teen Center serves youths 13-21 years old, six days per week from 1:00pm to 7:00pm. The Teen Center was designed to fill an identified gap in services for youth in the Patterson area and focuses on positive youth development and the provision of a safe environment during critical after school hours when teens are most often unsupervised. CDBG funds enabled the center to expand the center's hours of operation for an additional two hours per day and provided services such as tutoring and recreational activities for eligible participants.

***Children's Crisis Center of Stanislaus County-
Guardian House Meal Program***

Project #GT-03-02

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

The Children's Crisis Center is a private, non-profit organization that provides childcare and shelter services to abused and at risk children. The meal program at Guardian House is an important component of the Respite Childcare services. The population served consisted of low-income or homeless children from family circumstances that placed them at risk and did not afford them regular and nutritious meals. These children were from families in Oakdale and east Stanislaus County (unincorporated areas). CDBG funding was used for the expansion of the Guardian Meal Program for the Oakdale Facility of the Children's Crisis Center. In compliance with the terms of the County CDBG agreement, the Children's Crisis Center has provided nutritional meals to over 180 low income and homeless children.

***Disability Resource Agency for Independent Living (DRAIL)-
Assistive Technology***

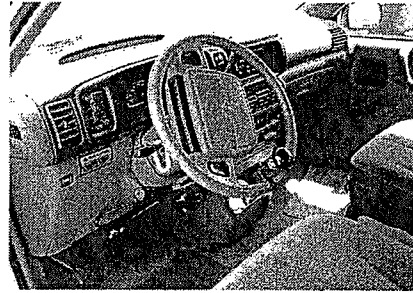
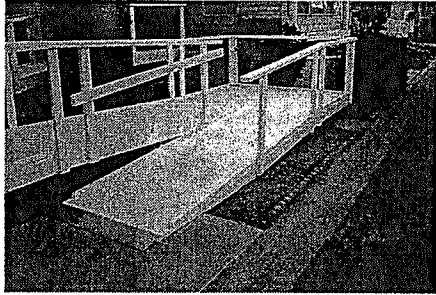
Project #GT-03-01

\$18,500.00 Funds Budgeted

\$18,500.00 Funds Expended

DRAIL used CDBG funds to expand their Assistive Technology (AT) program into the unincorporated areas of the County. The AT program had 36 requests for funding for AT devices such as grab bars, lift chairs, hand controls, van and scooter lift, hospital beds,

wheelchairs, wheelchair ramps and hearing aids. Of the requests twelve (12) consumers completed the process of obtaining estimates, submitting letters of justification and financial statements. As of June 30, 2004 seventeen (17) consumers are on a waiting list for funding assistance.



***Habitat for Humanity of Stanislaus County-
HOPE Housing Educational Services Program***

Project #GT-03-09

\$20,000.00 Funds Budgeted

\$19,559.54 Funds Expended

This agency used CDBG funds to develop and implement an intensive housing pre-purchase counseling program in the Riverdale Housing Tract and the Airport Neighborhood. The 12 week program covered topics such as the mortgage process, how to avoid predatory lenders and credit readiness. The program is a pilot program, and served 165 people during FY 2003-2005.



***Inter-Faith Ministries-
Redwood Family Center Program***

Project #GT-03-03

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

Inter-faith Ministries Redwood Family Center, a clean and sober transitional housing facility used CDBG funds to purchase a ten passenger van to provide transportation for the resident women and children who reside there. This agency also provided on-site counseling services for its program participants. Women that would otherwise not have been able to attend anger management, and substance, physical and sexual abuse counseling were assisted with CDBG funds. 65 women and children were served at the center during FY 2003-2004.

Parents Resource Center-

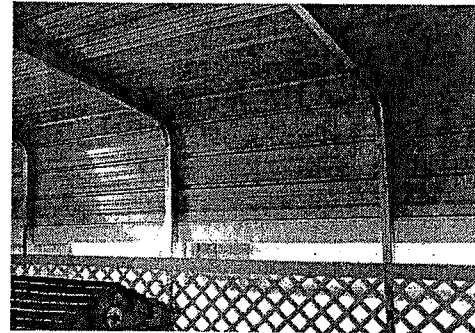
The ABC's of Childcare

Project #GT-03-08

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

These funds were used to expand their childcare program by installing a Vinyl awning to cover a portable childcare area structure. The Center installed heat and air conditioning equipment to increase the usability of the childcare area by 600sq. ft. during all weather conditions. This agency provided services to very low and low-income families with access to parent educational training programs and health care assessment in Stanislaus County. The agency served over 320 individuals during FY 2003-2004.



Salida Union School District

Los Arcos Learning Center

Project #GT-03-06

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

Funds were used for the Los Arcos Learning Center, an after-school learning center that provided educational support to families in and around the town of Salida. The Center provided direct, intensive, academic instruction to school-aged children in the afternoon and early evening. Academic programs for children focused on specific supplemental instruction in reading, mathematics and English language development. The Center is located at the center of the town of Salida, near Salida Middle School. During the 2003-2004 fiscal year 44 children participated in the program.



***Second Harvest Food Bank-
Food Assistance Program***

Project #GT-03-05

\$20,000.00 Funds Budgeted

\$20,000.00 Funds Expended

Second Harvest Food Bank used CDBG funds to expand the distribution efforts of their Food Assistance Program. Through this program, this agency is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities. By centralizing the collection, storage, and distribution of product this agency plans to serve more families and individuals in need of food assistance in Stanislaus County. During FY 2003-2004 the agency delivered over 50,100 pounds of supplemental groceries, and served over 6,120 low-income individuals throughout the Cities of Oakdale and Patterson and the unincorporated areas of the County.

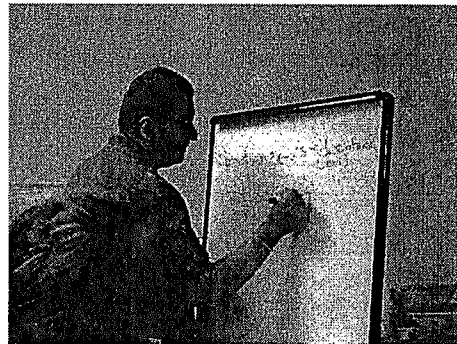
***Sierra Vista Child and Family Center-
Patterson Education Project***

Project #GT-03-11

\$10,500.00 Funds Budgeted

\$10,500.00 Funds Expended

CDBG funds were used to provide services to very low and low-income families living in the west side of the County and the City of Patterson, in need of parenting assistance and/or guidance. Sierra Vista provided positive parenting workshops emphasized child development, taught parents a social learning model, non-violent communication, problem solving skills, nurturing care giving, and developed healthy relationships. This program also addressed mental health problems and made appropriate referrals. During the 2003-2004 fiscal year 25 individuals participated in the program.



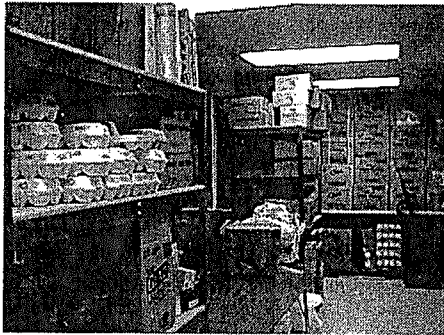
***Westside Food Pantry-
Emergency Food Assistance***

Project #GT-03-04

\$18,200.00 Funds Budgeted

\$18,200.00 Funds Expended

CDBG funds were used to provide emergency food assistance to very low, low and moderate income families in the City of Patterson and the unincorporated communities on the westside of Stanislaus County. Funds were also used to purchase a freezer and refrigerator to help increase the capacity of food storage. The agency was able to increase the amount of people they serve from 4,800 to approximately 5,000, an increase of twenty-five (25%) percent.



***YMCA of Stanislaus County-
Grayson Community Outreach Services***

Project #GT-03-10

\$20,000.00 Funds Budgeted

\$ 0.00 Funds Expended

These funds were intended for the development of recreational activities for the youth in the communities of Grayson and Westley. This agency proposed tutoring, mentoring and after-school recreational activities for children ages 8-17. There were several delays in the construction of the Grayson Community Center that would have been the location of this program. There was no site available for the program, and a turnover in agency staff prevented the program from starting. These unused funds will be carried over into FY 2004-2005 for a non public service project.

III. SUMMARY OF HOME PROGRAM ACCOMPLISHMENTS

A summary of the accomplishments per jurisdiction for the HOME Investment Partnership Program Consortium is contained in this section of the CAPER. The City of Turlock is the lead agency for the HOME Consortium but the jurisdictions that the County reports its activities for the CAPER are the County unincorporated areas and the Cities of Oakdale and Patterson. The City of Turlock prepares a separate CAPER for the activities relating to the HOME program. All projects included in the 2003-2004 Annual Plan were scheduled for implementation during fiscal year 2003-2004. However, there were some projects (e.g. housing development) that will be requiring funding from multiple years in order to complete. Preliminary work was begun in the year that the projects were initially funded, although no funds may have been expended.

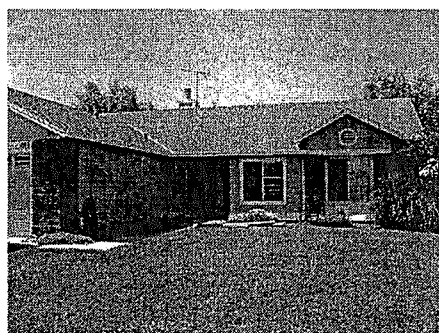
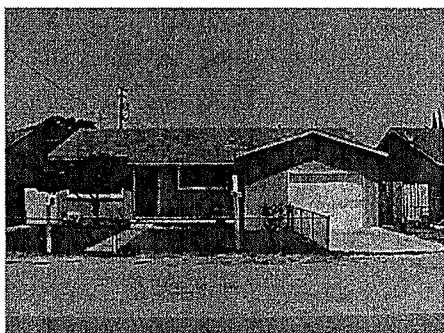
A. STANISLAUS COUNTY

Down Payment Assistance Program

\$534,528.00 Funds Budgeted

\$534,528.00 Funds Expended

These funds were used for the County's Down Payment Assistance program. This program is for income eligible first time homebuyers that are interested in purchasing a home within the unincorporated areas of the County. The maximum loan amount is \$50,000. The County uses HOME funds and Redevelopment Housing Set-Aside funds for this program. HOME carry-over funds were also reallocated to this program from FY 2002-2003. The County assisted 15 households during FY 2003-2004. (See Map1 for assistance distribution.)



Property Acquisition Program

\$100,000.00 Funds Budgeted

\$ 49,184.69 Funds Expended

These funds were used for the property acquisition program within the unincorporated areas of the County. The County works with Habitat for Humanity and the Stanislaus County Housing Authority of Stanislaus County to purchase properties for affordable housing opportunities for income eligible households. During FY 2003-2004, Stanislaus County partnered with the Housing Authority to purchase a residential lot for rehabilitation of a home. The Housing Authority administered the program by handling the rehabilitation work and assisted an eligible low-income household purchase the home through their lease to own program.

B. CITY OF OAKDALE

Senior Multi-Family Housing Project

\$217,471.00 Funds Budgeted

\$ 0.00 Funds Expended

The City of Oakdale plans to use these funds for the pre-development phase of the construction of 102 multi-family affordable housing units. These units will be for income eligible seniors that are residents of the City. Redevelopment funds will also be used to assist in this project. Since this project is in the pre-development phase no funds were expended during this fiscal year. The City plans to begin this project during FY 2004-2005.

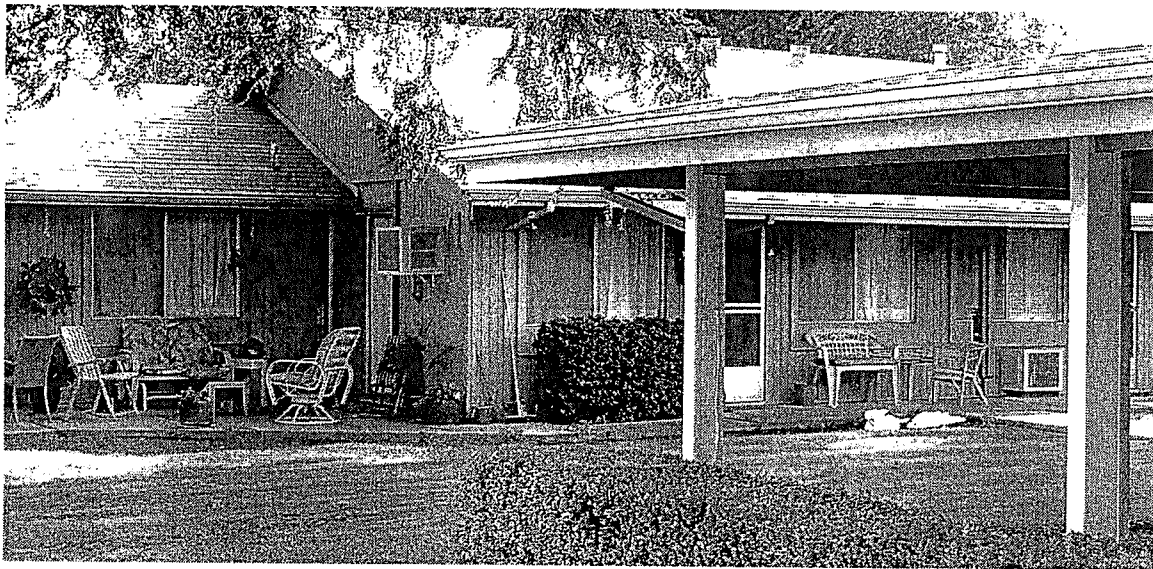
C. CITY OF PATTERSON

El Solyo Rehabilitation Project

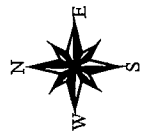
\$50,338.00 Funds Budgeted

\$29,496.00 Funds Expended

The City of Patterson used these funds to rehabilitate a multi-unit senior housing project. This project consisted of 46 units. These units will be made available to income eligible seniors residents of the City. The project is expected to be complete by September 2004. The City partnered with the El Solyo Foundation and the City's Redevelopment Agency to complete this project. The following picture was taken in May 2004 after the roof was repaired and windows replaced.

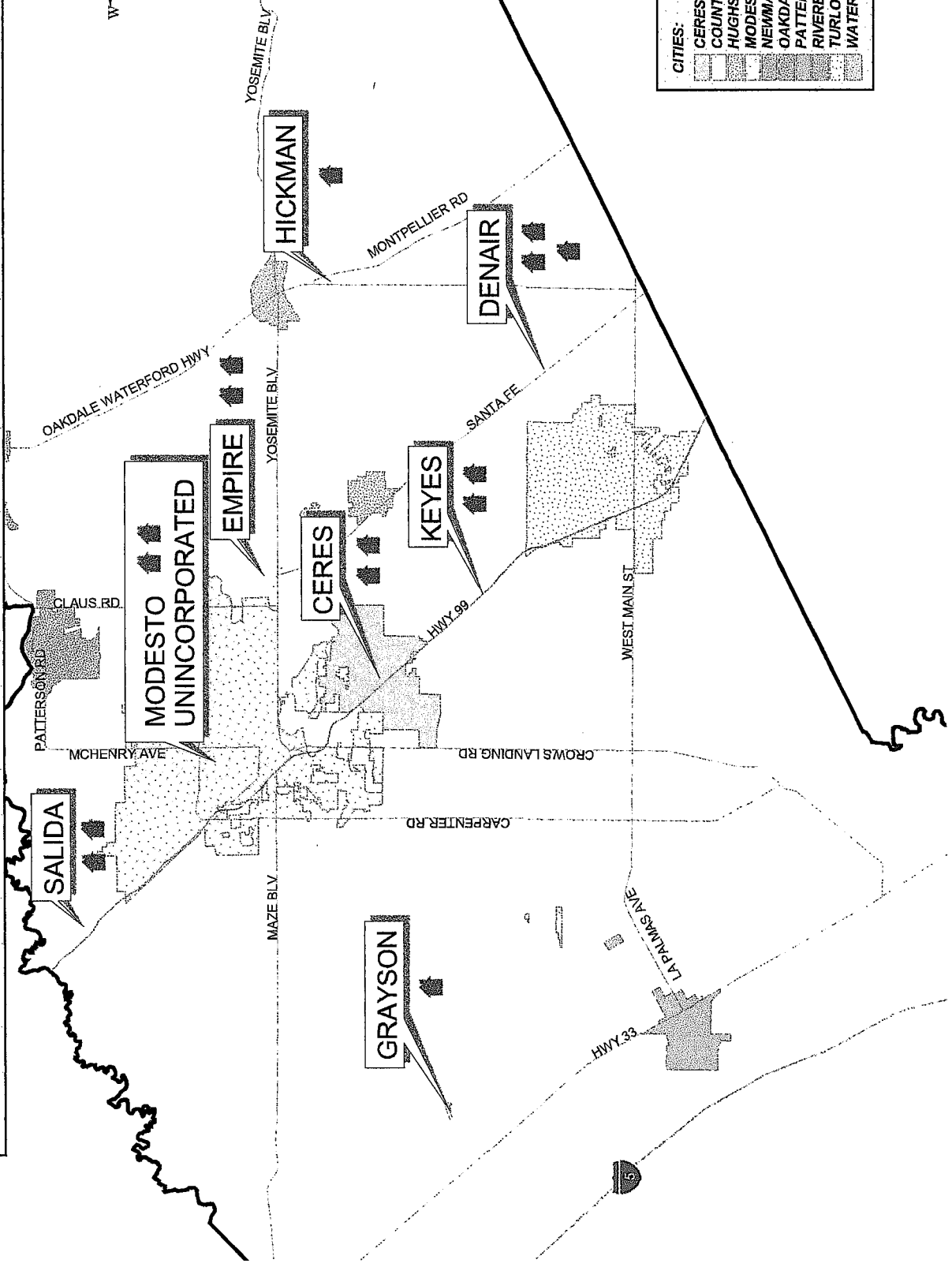


STANISLAUS COUNTY DPA LOANS FOR FY 2003-2004



CITIES:

| | |
|-----------|-----------|
| [Pattern] | CERES |
| [Pattern] | COUNTY |
| [Pattern] | HUGHSON |
| [Pattern] | MODESTO |
| [Pattern] | NEWMAN |
| [Pattern] | OAKDALE |
| [Pattern] | PATTERSON |
| [Pattern] | RIVERBANK |
| [Pattern] | TURLOCK |
| [Pattern] | WATERFORD |



IV. ASSESSMENTS

The Stanislaus County Consolidated Plan was adopted by the Board of Supervisors, in March 2002. As part of the Consolidated Plan there were several goals and housing objectives outlined for the period 2002-2006 by the Stanislaus County Community Development Block Grant Consortium. The following are the objectives and assessments of accomplishments:

A. CONSOLIDATED PLAN FIVE YEAR OBJECTIVES

Stanislaus County

Infrastructure

To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

One of the County's major infrastructure projects, the Robertson Road Infrastructure project began its pre-development phase during the 2003-2004 fiscal year. Although it had originally been scheduled to start in 2002, the project has had many delays and, in fact became inactive but is now scheduled to begin construction in 2005.

The County has completed the construction of storm drain, curb, gutter, and sidewalk infrastructure to serve approximately 400 low and moderate -income households in the Shackelford Neighborhood.

The objective of maintaining safe and sanitary housing for low and moderate income households by connecting 2,375 low and moderate income households to sanitary sewer service was achieved through the Sewer Connection Program that the Housing Authority administers for the County.

Youth Programs

To provide essential social services, such as a day care and recreational opportunities to low-income persons and families.

Analysis and Actions

Stanislaus County has been able to achieve progress through the CDBG Public Service Grant program. Several grants were awarded during the 2003-2004 fiscal year, to youth programs such as: the Children's Crisis Center, Parent Resource Center, Pathways program (youth transitional living) and the Center for Human Services at their Patterson Teen Center.

Economic Development/Workforce Development

To encourage economic development activities to create and retain jobs.

Analysis and Actions

During fiscal year 2003-2004, Stanislaus County has continued to provide technical and monetary support to the Workforce Development Program. HOME funds were used for land acquisition for Habitat for Humanity, which is the agency that provides on-site, pre-construction experience for program participants. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of

Modesto. Program participants in the pre-construction training course are low income and receive vocational training in the construction trades associated with residential construction. They also are provided courses in academic and personal improvement courses needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. The County has been able to continue support of this valuable program through Redevelopment and HOME funds in previous years and will continue support of this program with CDBG funds in the upcoming years.. The County has identified workforce development as one of its main priorities in the Consolidated Plan and will continue offering assistance to the program.

Special Needs/Supportive Services

To provide support services and facilities for the homeless and increase the supply of transitional housing.

Analysis and Actions

During FY 2003-2004 Stanislaus County partnered with the Salvation Army and the City of Modesto to establish an overnight emergency winter shelter for the months of January-April 2004. The Shelter provided a safe and clean, environment. Area churches provided meals and referral services were also available. Stanislaus County has also partnered with the Salvation Army and the City of Modesto on the development of a day facility for the homeless, which began operating during FY 2003-2004. The County did not expend any funds toward the day facility during this fiscal year but has reserved FY 2004-2005 funds for this program.

In December 2004, the County partnered with the City of Turlock for a second year to establish a temporary shelter for the homeless for the winter months. The shelter was established at a local church and opened in December 2004, and operated for four months. By partnering with different organizations the shelter was able to expand their months of operation from the prior year and offer more services. Several individuals were able to find other types of shelter and jobs after having had the chance to stay at the shelter. Approximately 40 people per night were sheltered at the Turlock homeless shelter. An interest to create a permanent temporary shelter for the homeless in the City of Turlock has been on-going and will be one of the goals of the County. There are efforts currently underway by the Turlock Community Collaborative to establish a homeless shelter for that community utilizing HOME and CDBG funds from both the City of Turlock and the County.

Through the Public Service Grant program, the County was able to fund a transitional housing program through the Center for Human Services. One program is "Pathways", a transitional housing program for youth that are aging out of the foster care system. Another program "Redwood Family Center" shelters homeless women and children, assists them with rehabilitation, and permanent housing.

City of Oakdale

Infrastructure

To retrofit communities and neighborhoods with public infrastructure.

Analysis and Actions

For the 2003-2004 Annual Action Plan, the City of Oakdale identified one project for infrastructure. CDBG funds for the Central Oakdale Infrastructure project will be carried over to the next several fiscal years.

Housing

To increase and maintain the supply of affordable housing.

Analysis and Actions

The City of Oakdale established a Down Payment Assistance Program with HOME funds. The program provides a maximum of \$50,000 to first time homebuyers. The City has been able to provide homeownership opportunities to 4 families during FY 2003-2004.

City of Patterson

Infrastructure

To retrofit communities and neighborhoods with public infrastructure and to eliminate the physical barriers that deny access to public and community facilities and places to those with limited mobility.

Analysis and Actions

During FY 2003-2004, the City of Patterson began several projects that meet the objectives outlined in the Consolidated Plan. Projects to provide a new waterline in two low-income areas and new sewer line in two low income areas of the City were begun during FY 2003-2003. New sidewalks, curb and gutter on two streets in low income areas and handicap accessible ramps and crosswalks for up to thirty intersections, predominantly in low income neighborhoods were also begun during FY 2003-2004. These projects were all completed during the 2003-2004 fiscal year.

B. FISCAL YEAR 2003-2004

During the Stanislaus County Community Development Block Grant Consortium's second year of funding, the majority of the projects in the 2003-2004 Annual Action Plan were completed. Two major projects (Robertson Road Infrastructure Project and the Keyes Storm Drain Design Project) are currently underway and will begin design and/or construction during FY 2004-2005.

Stanislaus County

Public Services

During 2003-2004, Stanislaus County provided funding to 12 non-profit service providers through the County Public Service Grant program. CDBG funding allowed non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for an agency to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet a CDBG national objective. The County will continue to address the long term and short term needs of residents living in poverty by partnering with local non-profit service providers. Overall, the

County's Public Service Grant program had a successful second year in serving qualifying under served low-income residents.

Housing

Stanislaus County funds a Down Payment Assistance program for first time homebuyers. The program provides up to \$50,000 to qualifying low-income households that purchase a home in the unincorporated area of the County. The County also funds a Minor Home Repair Program through the Housing Authority and a Major Home Rehabilitation Program through Self-Help Enterprises. Both housing rehabilitation programs require the families to be income eligible and the homes must be in the unincorporated area of the County. The County also partners with the Cities in housing projects by deferring the collection of its Public Facilities Fees

One of the County's most valuable partners in affordable housing is the Housing Authority, the largest property manager in the Stanislaus County. The Housing Authority partnered with the County to reconstruct a 85 unit Migrant Housing Center in Westley, which was completed in late 2003.

During the last fiscal year, the County also partnered with the Housing Authority in property acquisition. The Housing Authority and the County purchased a residence that was used in the Housing Authority's Lease to Own Program. This is another program to provide affordable housing.

Despite the rising costs of homes in the area the County has been able to continue their Down Payment Assistance (DPA) program and provide assistance to 15 families during FY 2003-2004. Although the County was faced with having to raise the amount of assistance from \$30,000 to \$50,000 at the end of FY 2002-2003 in order to have the DPA program operate.

Another challenge the County is facing is the rising costs of construction. This has affected the County and the City of Oakdale's Housing Rehabilitation programs. This increase will necessitate fewer units to be assisted on an annual basis. Instead of the 15 initially projected on an annual basis, three units will most probably be the number.

The rising costs of land, housing construction and rehabilitation have slowed the County's progress towards their objectives outlined in the Consolidated Plan but has not deterred the County altogether from completing projects. The County has remained determined to continue working with housing developers, non-profits, service providers and community groups interested in partnering in projects.

Infrastructure

The infrastructure program scheduled for commencement during FY 2003-2004 for the Stanislaus County was the Robertson Road Sewer project. This project consists of the design and construction of a sewer collection system that would serve approximately 323 households. The project was initially rejected by the City of Modesto due to the lack of construction of full infrastructure improvements. But due to health and safety concerns, both the City and the County have agreed that his sewer only project is good for the residents of the Robertson Road Neighborhood and the environment.

Neighborhood Clean up Campaigns

The County conducts periodic clean up campaigns in designated areas throughout the unincorporated areas according to the community need and funding availability. The County uses redevelopment funds for this activity. This is an on-going program that the County offers and is tied to other neighborhood revitalization efforts.

Workforce Development

During fiscal year 2003-2004, Stanislaus County continued to provide technical and monetary support to the workforce development program. HOME funds were used for land acquisition for Habitat for Humanity, which is the agency that provides on-site pre-construction experience for program participants. This program is a collaborative effort between Stanislaus County Planning and Community Development department, the Community Services Agency, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income, and receive vocational training in construction trade practices. They also are provided courses on academic and personal improvement needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation. The County has been able to continue support of this valuable program through Redevelopment Agency Housing Set-Aside funds during FY 2003-2004

City of Oakdale

Housing

The City of Oakdale funds a down payment assistance program for income eligible households. The City provides up to \$50,000 in assistance to first time homebuyers for homes in the City of Oakdale. Through the Oakdale Redevelopment Agency, the city also has developed a housing rehabilitation program. The City of Oakdale has been able to meet its housing objectives for the 2003-2004 Annual Action Plan.

During FY 2003-2004, the City of Oakdale began a Housing Rehabilitation program in partnership with Self-Help Enterprises. Due to the rising costs of housing rehabilitation the program had no activity during the fiscal year. The program was designed for income eligible homeowners within the city limits of Oakdale. Marketing was done throughout the city for the program and there were applicants but the costs of the work were estimated higher than the set loan limit of the \$60,000.

Code Enforcement

The City receives phone calls reporting various municipal code violations on a daily basis. To serve the community more efficiently, a Code Enforcement Officer was brought to full-time status. The officer conducts nuisance and abandoned vehicle abatement in the low moderate areas. The Code Enforcement Officer has responded to several municipal code violations within central Oakdale and other low and moderate income areas of the city. Overall, the City's Code Enforcement program has been successful in its first year with CDBG funds. The program has been able to expand its services into the under-served areas of the City.

Public Services

Through CDBG funds, the City was able to partner with the Oakdale Police Department to provide senior outreach services to elderly low income residents of Oakdale.

Neighborhood Clean up Campaigns

The City of Oakdale conducts neighborhood clean up campaigns in their low and moderate income communities with the use of CDBG and redevelopment funds. This activity is scheduled according to community need and availability of funds.

City of Patterson**Infrastructure**

All of the City of Patterson's projects for fiscal year 2003-2004 were infrastructure projects carried over from the previous fiscal year. Work was completed during the following fiscal year to allow for additional funding to respond to the rising costs of the infrastructure construction during the previous fiscal year.

2002-2006 Housing Objectives Assessment

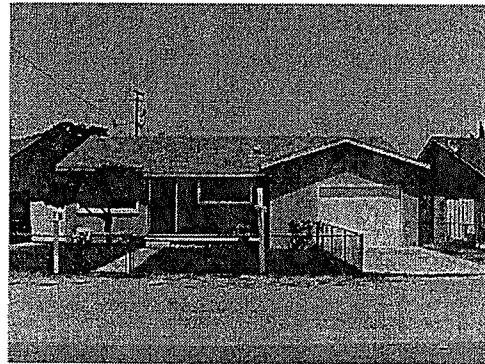
| Income Group | Activity | Funding Source(s) | Estimated Units | Actual Units |
|------------------------------|--|-------------------------------------|-----------------|--------------|
| Very Low Income | Public Facilities Fee Deferral Program defers the entire PFF fee for very low-income households. | Not Applicable | 30 | |
| Very Low Income & Low Income | Down Payment Assistance Program- provides assistance to very low income first time home buyers with up to \$50,000 in down payment assistance to help cover their closing costs, escrow, etc. The assistance is in the form of a low-interest deferred loan. | HOME, RDA | 25 | 27 |
| Very Low Income | Rehabilitation Program- provides assistance to very low-income families with up to \$45,000 for major home rehabilitation with a deferred low interest loan. | HOME, Cal-Home, RDA, Program Income | 50 | 6 |
| Very Low Income | Partnering with Habitat for Humanity in the development of self-help single-family homes within the county. | RDA, HOME | 15 | 7 |
| Very Low Income | Partnering with ACLC, Inc. in the development of single-family homes in Keyes. | CDBG, HOME, RDA | 25 | 0 |
| Very Low Income | Partnering with the Workforce Development Program Collaborative's Affordable Housing component in utilizing program participants to build affordable homes in the county | CDBG, Program Income | 15 | 3 |
| Very Low Income | Partnering with Housing Authority of Stanislaus County in rehabilitating Migrant Housing Units. | RDA | 77 | 77 |
| Low Income | Partnering with STANCO in the development of single-family homes in the county. | HOME, RDA | 15 | 0 |
| Low Income | Public Facilities Fee Deferral Program defers the entire PFF fee for low-income households, until the home is sold. | Not Applicable | 30 | 0 |
| Low Income | Partnering with the Workforce Development Program Collaborative's Affordable Housing component in utilizing program participants to build affordable homes in the county | CDBG, Program Income | 15 | 1 |
| Moderate Income | Partnering with STANCO in the development single-family homes in the unincorporated area of the county. | RDA | 20 | 0 |

V. GENERAL REPORTING REQUIREMENTS

A. Affordable Housing

Available Resources/Use of Funds

Stanislaus County identified actions to overcoming constraints and barriers to affordable housing in the Consolidated Plan. The following is a summary of the coordinated efforts by Stanislaus County and the Cities of Oakdale and Patterson to further affordable housing.



Homes that have been bought with the County Down Payment Assistance Program.

The following are the actions taken during FY 2003-04 in the area of affordable housing:

1. Stanislaus County continues funding for a Down Payment Assistance program for first time homebuyers. The program provides up to \$50,000 to qualifying low-income households that purchase a home in the unincorporated areas of the County.
2. The County continues funding for a Minor Home Repair program through the Housing Authority and a Major Home Rehabilitation Program through Self-Help Enterprises. Both housing rehabilitation programs require the families to be income eligible and the homes must be in the unincorporated areas of the County.
3. The County partners with the Cities in housing projects by deferring the collection of development impact fees.
4. During the last fiscal year the County also provided funds to the Housing Authority to purchase a residential lot for the County's Property Acquisition program. The Housing Authority rehabilitates the home and provides an affordable housing opportunity to an income eligible household in a lease to own program.
5. One of the County's most valuable partners in affordable housing is the Housing Authority, the largest property manager in the Stanislaus County. The County partnered with the Housing Authority to reconstruct a 85 unit Migrant Housing Center in Westley, which was completed in late 2003.

6. The City of Oakdale funds a down payment assistance program for income eligible households. The City provides up to \$50,000 in assistance to first time homebuyers for homes in the City of Oakdale. Through the Oakdale Redevelopment Agency, and the CDBG funds the City also funds two housing rehabilitation programs.

Non-Government Constraints

Land and Construction costs increased significantly during this reporting period, which continues to push the price of homes upward. According to the California Association of Realtors, the median sales price of a home increased from \$210,000 to \$228,000 in FY 2003-2004.

B. Fair Housing

Stanislaus County has a consistent Fair Housing program through Project Sentinel, a reputable fair housing service provider. The objectives of this program are to increase the level of awareness within the public concerning fair housing laws and to provide services to help residents resolve housing discrimination problems. This is accomplished through in-depth investigations, networking, outreach, education, conciliation/mediation and when necessary, litigation. In hopes that this will help further fair housing awareness and education, the County has an agreement with Project Sentinel to provide services for the unincorporated areas of the County and the Cities of Oakdale and Patterson.

During FY 2003-2004, \$33,000 were expended to provide fair housing services to the above-mentioned areas. The following activities were conducted by Project Sentinel in the area of Fair Housing:

1. Project Sentinel has helped to strengthen and establish new relationships with multiple local non-profit agencies and to further expand the availability of fair housing services for hard-to-reach residents.
2. In June 2004, the County, in partnership with the HUD, Fresno office and the Cities of Ceres, Modesto, Oakdale, Patterson and Turlock sponsored the first county-wide Homeownership Expo in Stanislaus County. Agencies such as Habitat for Humanity, Consumer Credit Counseling Services, Fannie Mae and Project Sentinel were involved in the event. Information on first time home buyers programs, FHA loans, HUD homes, low income housing, repairing credit, and the home buying process was provided to the general public.
3. Project Sentinel conducted Mobile Home Park testing throughout the Unincorporated areas of the County to examine the quality of the existing structures.
4. Project Sentinel also provided Fair Housing information throughout the Oakdale, Patterson and the Unincorporated areas in both English and Spanish throughout

community forums, collaborative meetings and in partnership with other non-profits and city and county departments.

In March of 2002, an Analysis of Impediments to Fair Housing (AI) was conducted. This analysis reviewed a broad array of public and private practices and policies. These included land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and the geographic concentration of ethnic groups was reviewed.

The report identified affordability and the need to educate the front line and managerial staff at social service and government offices on how to identify a fair housing complaint and how to make appropriate referrals as the primary impediments to fair housing. Through the services provided by Project Sentinel, the County has taken steps to educate not only the public, but also staff on fair housing laws, procedures and regulations. The County will have another AI conducted during FY 2004-2005 for the CDBG Consortium jurisdictions to better assess the areas' progress in Fair Housing.

C. Lead-Based Paint Hazard Reduction

The Stanislaus County Health Services Agency conducts assessments of residences constructed prior to in pre-1978 that are occupied by households with children under the age of seven. During the time between October 1998 and March 2000, there were only twelve cases of lead-based poisoning. These cases did not involve painted residential walls or fixtures. The cause of the poisoning was the presence of lead-based components in mini-blinds, painted pottery, and hobbies that entailed materials comprised of lead paint (bullet-making and ceramic figure painting).

The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in source eradication.

The new lead-based paint regulation that became effective September 2000 is being implemented. During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course). These actions are part of the overall strategy

of the Consolidated Plan and will continue their implementation in activities funded by that Plan.

D. Housing Authority Participation/Role

During the fiscal year 2003-2004, Stanislaus County has strengthened its relationship with the Housing Authority through a number of partnerships. The Housing Authority administers a Minor Home Repair Program, and a sewer connection program for the County. These programs provide grants and low interest loans to qualifying low-income households in the unincorporated areas of the County. The Housing Authority also has a representative on the County's Future Search Design Team.

The Housing Authority has continued to take the lead in the development and operation of the local Continuum of Care Plan. The Housing Authority also took the lead in facilitating the establishment of the Housing and Supportive Services Collaborative of Stanislaus County that consists of local service providers, government agencies, neighborhood residents and homeless advocates. This collaborative conducts a county-wide survey on homeless persons and their needs.

E. Continuum of Care

Stanislaus County and the Cities of Oakdale and Patterson are members of the Continuum of Care Housing and Supportive Services Collaborative of Stanislaus County. At the local level, this collaborative provides the most comprehensive analysis of the homeless population and service availability in Stanislaus County. This collaborative is comprised of the Housing Authority of Stanislaus County, Community Housing and Shelter Services, Behavioral Health and Recovery Services, Center for Human Services, Stanislaus County Redevelopment Agency, the City of Turlock, the City of Modesto, faith based organizations, and over a dozen service providers.

During 2003-2004, Stanislaus County provided funding to 12 non-profit service providers through the County Public Service Grant program. CDBG funding allowed non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for an agency to provide a new or expanded service to eligible Stanislaus County residents.

One of purposes of the Continuum of Care Collaborative is to fund projects that assist homeless persons move to self-sufficiency and permanent housing. Funds may be allocated through a competitive process and may be used for the Supportive Housing Program (SHP) and Shelter Plus Care.

The Continuum of Care System consists of three components. These components are:

- 1) There must be an emergency shelter/assessment effort which provides immediate shelter and can identify an individual's needs; or,

- 2) Offering transitional housing and necessary social services. Such services include substance abuse treatment, short-term mental health services, independent living skills, job training; or,
- 3) Providing permanent supportive housing arrangements.

While not all homeless individuals and families in a community will need to access all three components, unless all three are coordinated within a community, none will be successful. A strong homeless prevention strategy is also key to the success of the Continuum of Care.

Collaborative agencies gather information through a Continuum of Care homeless survey that is distributed from early June and tallied at the end of May. The survey results are included in the annual Continuum of Care application by the collaborative.

To obtain demographic data on the homeless and those at risk of becoming homeless, a consumer resource questionnaire is distributed to places where homeless are known to congregate and/or receive services such as meals, shelter, day center facilities. The following are some of the results of the survey conducted in 2003:

383 of the respondents reported they were homeless at the time they completed the survey.

- 24% of the respondents reported that they had been homeless for 6 months to a year, the remaining had been homeless more than once in the last 5 years
- Domestic Violence, Alcohol/Drug abuse, mental illness, money management problems, and job loss contributed to the highest causes for becoming homeless.
- 24% who reported they were homeless lived either on the streets or in their car.

Respondents were asked to identify services they had sought in the past three months and of those services sought which services they had not yet received. The following are highlights of those for which families and individuals were waiting to receive services and the greatest gaps in services as identified by the consumers:

- 66% -Section 8 Rental Assistance
- 68% -Affordable Housing
- 35% -Emergency Rental Assistance to avoid eviction
- 8% - Emergency Utility Assistance
- 21% -Veteran's Services
- 12% -Child Care Subsidy
- 11% -Transitional Housing Services
- 15% -Shelter Plus Care Program Assistance
- 10% -Drug/Alcohol Recovery Services
- 12% -Domestic Violence Services
- 49% -Health Care Services
- 11% -Transitional Housing Services

- 6% -Emergency Shelter Services
- 5% -Bus Tickets/Transportation Services
- 8% -Mental Health/Case Management Services
- 26% -Emergency Income Assistance

F. Under-Served Needs

Community Development Block Grant (CDBG) funds

During fiscal year 2003-2004, the Consortium set-aside 10% of its CDBG funds for the Public Service Grant program, which funded 12 grantees to serve the very low and low-income residents of Stanislaus County. This funding assisted in expanding services to the under served in Stanislaus County. The County CDBG grantees were able to expand their services into the Unincorporated Areas and Oakdale and Patterson. These areas had been previously neglected due to a lack of funding for these areas. Through the Public Service Grant program, the County was able to fund the Disability Resource Agency for Independent Living (DRAIL), a non-profit dedicated to serve the needs of adults and youth with disabilities to expand its Assistive Technology program. CDBG funds were also awarded to Inter-Faith Ministries, Redwood Family Center to provide transitional housing to homeless women and children throughout the County. The County was also able to fund the Westside Food Pantry that provides emergency food assistance to needy families throughout the west side of the County. For more information on other grantees and their accomplishments with CDBG funding see Section II of the CAPER.

The County also provided \$33,000 in CDBG funding to Project Sentinel for fair housing services, including discrimination investigations, education and outreach. This program provides a valuable service to not only the general public but also residents with special needs. Often, landlords are unwilling to provide accommodations for those individuals who become disabled while renting from them, and who may need modifications to the living environment, such as wheelchair ramps. Project Sentinel assists in conciliating such cases, so that the landlord is aware of their responsibilities and the law, and the tenant can either remain in the unit, or be given adequate time to find other housing.

HOME funds

The County also funds a Minor Home Repair program that provides assistance to very low and low-income residents retrofit homes to accommodate such things as wheel chair ramps, wider doorways, or handicapped-access bathrooms. During the 2003-2004 fiscal year 7 loans were made.

Finally, the County continued its efforts to further affordable housing by continuing its First Time Homebuyers program and housing rehabilitation programs. The County offers up to \$50,000 in down payment assistance for income eligible applicants for the purchase of a home in the unincorporated areas of the County. Such programs allow those who are currently in rent-burdened situations to save more of their money for basic living needs, and to assist in saving for a down payment on a home.

G. Filling in Gaps in Institutional Structure

There is considerable work going on in Stanislaus County to bring together governmental agencies, non-profit service providers, and consumers of our services to identify where there are gaps, and how they can be best be filled. One of the major issues seen in the community is not a lack of agencies but a lack of prioritizing by the agencies. Many agencies tend not to look at long-term funding due to either lack of staff or capacity. Building the capacity of local agencies has also become an important issue for the Consortium and other entitlement Cities. The Consortium also has a good working relationship with both the cities of Turlock and Modesto, who are separate CDBG entitlement jurisdictions, to strategically prioritize projects and programs more efficiently and effectively for the region. The Consortium is able to: a) effectively strategize to fill in institutional gaps; and, b) continue to work and build cooperatively and collaboratively; and c) provide technical assistance to the non-profit community; and, d) increase their capacity to provide services.

H. Leveraging of Public and Private Funds

Stanislaus County has continued its efforts in leveraging as many other sources of funding as possible. The County provides various forms of financial assistance through grants or loans. The Consortium's main objective is to make the most efficient and effective use of its CDBG, HOME, and Redevelopment funds. Each program goes through a selection process that considers proposals that can best maximize all available funding sources.

Through the Public Service Grant program, the County provides funding to non-profit service providers on a performance-based contract. This ensures that CDBG funds are spent on actual completions by the agency.

The County and the City of Oakdale provide funding to down payment assistance programs. Both agencies carefully review applications to ensure that the applicant not only has the current funds to buy a home, but also has the capacity to be a long-term homeowner. This ensures a reduced risk of the new homeowner of losing the home through default. The County requires that program applicants present a savings pattern of at least six months and show that 2% of the sales price of the home has been saved prior to purchase.

During fiscal year 2003-2004, the Stanislaus County Community Development Block Grant Consortium received public service applications, affordable housing proposals, housing rehabilitation bids, capital improvement project bids and requests for down payment assistance. County and city staff and committee members review these projects to determine eligibility and the best 'mix' of other funding sources. The County also considers impacts of the projects and activities on the prioritized needs of the community.

I. Certifications

- ✓ Stanislaus County, and the Cities of Oakdale and Patterson (CDBG Consortium) have pursued all resources it indicated in the Annual Plan for 2003-2004.
- ✓ Stanislaus County provided certifications for consistency for other HUD programs.
- ✓ Stanislaus County and the Cities of Oakdale and Patterson did not hinder plan implementation by action or willful inaction.
- ✓ During FY 2003-2004, the Consortium was in its first year as a CDBG Entitlement jurisdiction and so it does not hold more than one and a half of it's funding, therefore it is in compliance with HUD regulations.

J. Evidence of Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on September 21, 2004 at 6:40 p.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, Lower Level, 1010 10th St., Modesto, CA, to adopt the Consolidated Annual Performance and Evaluation Report (CAPER) relating to its FY 2003/2004, \$2.324 million Community Development Block Grant.

NOTICE IS FURTHER GIVEN that at the said time and place, interested persons will be given the opportunity to be heard. Material submitted to the Board for consideration (i.e. photos, petitions, etc.) will be retained by the County. If a challenge to the above item is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors. If you have any questions, please call Ana Rocha of the Planning and Community Development Department at (209) 525-6330 between the hours of 8:00 a.m. and 5:00 p.m. or visit the offices at 1010 10th Street, Suite 3400, Modesto, CA.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: July 27, 2004

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors
of the County of Stanislaus,
State of California.

BY: Elizabeth A. King
Elizabeth A. King, Assistant Clerk

K. Coordination Efforts

Stanislaus County recognizes that the Stanislaus County Community Development Block Grant Consortium cannot work alone in achieving the goals outlined in the Consolidated Plan. Therefore the Consortium is a member and participates with various collaboratives throughout the County. The Consortium participates in the following in order to better serve and coordinate the needs of the community.

Homeownership Expo 2004

In June 2003, Stanislaus County held its first annual Homeownership Expo in collaboration with the U.S. Department of Housing and Urban Development (HUD, Fresno Office, Fannie Mae, the City of Turlock, the City of Modesto, STANCO, and Consumer Credit Counseling Services. This one-day event was presented to the public and was held at the Modesto Centre Plaza. Realtors, lenders, housing developers, and Cities and County staff were available at exhibits to answer questions regarding their agencies and programs. Seminars on Down Payment Assistance programs, Credit Counseling, Sweat Equity homes, and how to buy a home were presented throughout the day in English and Spanish.



Home Buying Process class during Expo.

HUD Telecasts

Stanislaus County began offering the availability of HUD telecasts at the City-County Administration building. The County believed it would be more convenient for agencies to view the broadcast locally. The local telecasts also allowed the agencies to meet and discuss any issues they may have regarding the broadcast.

Turlock Community Collaborative

Stanislaus County is a member of the Turlock Community Collaborative. This collaborative was started initially to deal with homeless issues facing Turlock. A group of concerned community members, faith based groups, and government agencies formed the collaborative to effectively deal with current and future issues concerning the homeless and the community.

Housing and Supportive Services

Stanislaus County and the Cities of Oakdale and Patterson are members of the Housing and Supportive Services Collaborative, which is the governing body of the Continuum of Care plan for the area. The Collaborative consists of service providers, the Sheriff's department, affordable housing developers, government agencies, and community advocates. This collaborative has developed a homeless and consumer survey that is distributed by member agencies on an annual basis. The information is then collected and shared among the

agencies for grant writing and other program purposes. During FY 2003-2004 County staff has played a key role in the research and development of the county-wide HMIS system that will be implemented in October 2004. The Planning department, Behavioral Health and Services Agency, and the Housing Authority have worked throughout the fiscal year to ensure the operation of a HMIS system for the Collaborative in order to meet HUD's mandate. County staff serves on several sub-committees of the collaborative such as the Homeless Management Information System (HMIS), Special Populations, Grant Review, Funding and Clearinghouse, and the Executive committee.

United Way of Stanislaus County

Stanislaus County is also an active partner with the United Way of Stanislaus County. County staff serves on the Building Stronger Neighborhoods Impact Council. The impact council works within under-served communities to help build capacity through funding and technical assistance to neighborhood groups, associations and local service providers. By working with the Impact Council the County has been able to gain a better knowledge of the needs of the communities and service providers in the area.

Housing Authority

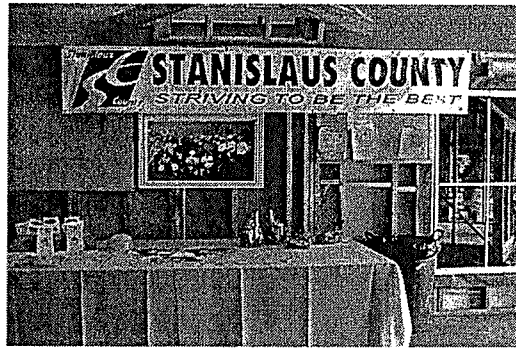
The Housing Authority and Stanislaus County have a strong relationship and continue to work towards furthering decent, and safe affordable housing throughout the County. The County funds several programs such as the Minor Home Repair and Sewer Connection program that the Housing Authority administers. The County has also contributed funding to the agency for the rehabilitation of the Westley Migrant Center. The Housing Authority also serves on several housing and community development related committees for the County.

Future Search

Stanislaus County conducted its 3rd Future Search in late June, 2003 in the unincorporated area of Grayson and has continued its efforts throughout this fiscal year.. A future search consists of elected officials, representatives from County departments, local service providers, housing developers and community members. The purpose of a future search is to gain a better insight on the needs of the community and to develop and prioritize a comprehensive strategy to meet those needs. The County has followed up on community ideas, concerns, etc. and has been able to continue to work closely with residents to solve several issues.

Workforce Development

During fiscal year 2003-2004, Stanislaus County has continued to provide technical and monetary support to the Workforce Development Program. Redevelopment funds were used for land acquisition for Habitat for Humanity, which is the agency that provides on-site pre-construction experience for program participants. This program is a collaborative effort between Stanislaus County, Habitat for Humanity, Modesto Junior College, American G.I. Forum and the City of Modesto. Program participants in the pre-construction training course are low income, and receive vocational training in construction trade practices. They also are provided courses on academic and personal improvement needed to progress in the construction field, including Construction Math, English as a Second Language, and GED preparation.



The Workforce Development Collaborative program's semi-annual Open House allows not only the students to display their skills and progress to potential employers but also allows the partner agencies to present their community programs to the public.

VI. MONITORING

Program and Planning Requirements

A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

Community Development Block Grant Consortium

County staff reviews quarterly project progress reports, request for funds reports and budget printouts, which identify the total funds used by all jurisdictions during a given month. Staff verifies and cross-references the information on the monthly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each jurisdiction and non-profit/agency grantee to ensure appropriate expenditure of funds.

Public Service Grant Program

County staff reviews quarterly CDBG statistics tables, narratives, request for funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds.

Down Payment Assistance Loan Program

County staff meets with HOME Consortium staff on a weekly basis to monitor the progress of Down Payment Assistance Program applicants and loans in progress. On an average, the program receives 3-5 applicants per week. Many applicants have credit problems and are immediately disqualified and are asked to reapply after those problems are cleared. Staff makes every effort to work with applicants to help sort out and in many cases solve problems. Once the applicant resolves their issues they are encouraged to re-apply to the program. HOME Consortium staff provides monthly updates on the funding availability for the program.

Major Home Repair Loan Program

Self-Help Enterprises administers this program for the County, and reports monthly to County staff. Progress on current loans and funding availability are given as well any other issues that may arise from projects.

Minor Home Repair Program

The Housing Authority administers this program for the County, and reports monthly to County staff. Progress on current loans and funding availability are given as well any other issues that may arise from projects.

In addition, there are monitoring procedures tailored to the above-mentioned programs. Staff is continually working on improving program oversight, by attending training on compliance topics, staying up to date with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

VII. SUMMARY OF CITIZEN COMMENTS

On July 21st, 2004, during a scheduled community meeting at the Patterson Branch County Library there were comments made regarding the Consolidated Annual Performance Evaluation Report (CAPER).

Questions were raised about the appropriateness of the Roundabouts project that was completed during the 2003-2004 fiscal year. Traffic and safety concerns were cited regarding one roundabout and County staff explained that it was a traffic-calming device. There were also questions about what housing programs are available for residents of Patterson. Several residents also had complaints about certain landlords in the area and their treatment of renters and the sub-standard living conditions they tolerate. Many residents do not speak out about this issue due to a fear of losing the only form of housing available to them. The cost and availability of housing is so scarce in the area that many who deal with such living conditions prefer to continue to do so instead of becoming homeless. Staff provided names and telephone numbers of agencies that could respond to issues relating to negative landlord-tenant relationships or substandard housing conditions.

At the community meeting on July 22, 2004, held in the Basement Training Room of the Stanislaus County Administration Building located at 1010 10th Street, Modesto, attendees were interested in public service grants eligibility. There was a presentation and discussion on the qualifying areas for the County CDBG program, specifically the public service grants. One attendee spoke of the need for more migrant services on the west side of the County and wanted to know if the County would be able to provide such a service to that area. County staff responded by discussing the variety of agencies that could assist in specific areas (ex. the Housing Authority for housing, Congressional offices for immigration assistance) to apply for the public service grants.

There were no further comments submitted during the comment period.

VIII. CDBG FINANCIAL SUMMARY FY 2003-2004

| Jurisdiction/ID # | Project | Budgeted Amount | Balance |
|------------------------------|--------------------------------------|-----------------------|-----------------------|
| Stanislaus County/SC-03-01 | Program Administration | \$232,400.00 | \$68,722.57 |
| Stanislaus County/SC-03-02 | Project Sentinel-Fair Housing | \$33,000.00 | \$0.00 |
| Stanislaus County/SC-03-03 | Sewer Lateral Connection Program | \$410,211.43 | \$196,837.46 |
| Stanislaus County/SC-03-04 | Keyes Storm Drain Design Project | \$400,000.00 | \$400,000.00 |
| Stanislaus County/SC-03-05 | Homeless Facility & Shelter Support | \$25,443.00 | \$443.00 |
| Stanislaus County/SC-03-07 | Neighborhood Revitalization Program | \$50,000.00 | \$25,000.00 |
| Stanislaus County/SC-03-08 | County Homeless Strategic Plan | \$50,000.00 | \$40,000.00 |
| Stanislaus County/SC-02-01 | Robertson Rd. Infrastructure Project | \$791,101.00 | \$791,101.00 |
| Sub-Total | | \$1,992,155.43 | \$1,522,104.03 |
| City of Oakdale/OA-03-01 | Housing Rehabilitation Program | \$250,000.00 | \$235,825.00 |
| City of Oakdale/OA-03-02 | Infrastructure Improvements | \$349,819.00 | \$0.00 |
| City of Oakdale/OA-03-03 | Code Enforcement | \$15,000.00 | \$3,987.72 |
| City of Oakdale/OA-03-05 | Neighborhood Clean-ups in L/M area | \$5,000.00 | \$5,000.00 |
| City of Oakdale/OA-03-06 | Project Administration | \$40,000.00 | \$1,579.00 |
| City of Oakdale/OA-03-07 | Senior Adult Services | \$29,180.00 | \$0.00 |
| City of Oakdale/OA-02-05 | Neighborhood Clean-ups in L/M area | \$5,000.00 | \$5,000.00 |
| City of Oakdale/OA-02-07 | Youth Center Rehabilitation | \$77,000.00 | \$73,115.00 |
| Sub-Total | | \$770,999.00 | \$324,506.72 |
| City of Patterson/PA-03-01 | North First Street Project | \$75,019.00 | \$0.00 |
| City of Patterson/PA-03-02 | Weber Avenue Project | \$192,331.00 | \$0.00 |
| City of Patterson/PA-03-03 | ADA Ramps & Roundabouts | \$229,496.00 | \$0.00 |
| City of Patterson/PA-02-03 | Garza Park Improvements | \$57,000.00 | \$17,100.00 |
| Sub-Total | | \$553,846.00 | \$17,100.00 |
| Total Amount | | \$3,317,000.43 | \$1,863,710.75 |
| Agency | Program | Budgeted Amount | Balance |
| Catholic Charities/SEAPA | Senior Outreach Services-Oakdale | \$10,000.00 | \$0.00 |
| Catholic Charities/SEAPA | Senior Outreach Services-Patterson | \$10,000.00 | \$0.00 |
| Catholic Charities/SEAPA | Senior Outreach Services-Unincorp. | \$10,000.00 | \$0.00 |
| Center for Human Services | Pathways, Transitional Housing | \$12,615.00 | \$0.00 |
| Center for Human Services | Patterson Teen Center Program | \$6,184.00 | \$0.00 |
| Children's Crisis Center | Guardian Meal Program | \$20,000.00 | \$0.00 |
| DRAIL | Assistive Technology | \$18,500.00 | \$0.00 |
| Habitat for Humanity | Homeownership Program | \$20,000.00 | \$440.46 |
| Inter-Faith Ministries | Redwood Family Center Program | \$20,000.00 | \$0.00 |
| Parents Resource Center | ABC's of Childcare | \$20,000.00 | \$0.00 |
| Salida Union School District | Los Arcos Learning Center | \$20,000.00 | \$0.00 |
| Second Harvest Food Bank | Food Assistance Program | \$20,000.00 | \$0.00 |
| Sierra Vista Center | Patterson Education Project | \$10,500.00 | \$0.00 |
| Westside Food Pantry | Emergency Food Assistance | \$10,075.00 | \$0.00 |
| YMCA of Stanislaus County | Grayson Community Center Project | \$20,000.00 | \$20,000.00 |
| Sub-Total | | \$227,874.00 | \$20,440.46 |
| Total | | \$3,544,874.43 | \$1,884,151.21 |