COMMUNITY DEVELOPMENT BLOCK GRANT CONSORTIUM













Annual Action Plan

Fiscal Year 2010-2011

Prepared by the Stanislaus County
Planning and Community Development Department
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Attachment 1

APRIL 2010

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TABLE OF CONTENTS

| GENERAL OVERVIEW | . 1 |
|---|-------|
| EXECUTIVE SUMMARY | 4 |
| EVALUATION OF PAST PERFORMANCE | 4 |
| ACTION PLAN | _ |
| GENERAL QUESTIONS | R |
| MANAGING THE PROCESS | 14 |
| CITIZEN PARTICIPATION | .15 |
| CITIZEN COMMENT SUMMARY | .16 |
| INSTITUTIONAL STRUCTURE | . 20 |
| MONITORING | . 21 |
| LEAD BASED PAINT. | . 22 |
| HOUSING | . 23 |
| SPECIFIC HOUSING OBJECTIVES. | .23 |
| NEEDS OF PUBLIC HOUSING | 25 |
| BARRIERS TO AFFORDABLE HOUSING | 25 |
| HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) | .28 |
| NON-HOMELESS SPECIAL NEEDS HOUSING | .29 |
| HOMELESS | .30 |
| HOMELESS PREVENTION | . 30 |
| EMERGENCY SHELTER GRANTS (ESG) | . 36 |
| HOMELESS PREVENTION & RAPID RE-HOUSING (HPRP) | . 42 |
| COMMUNITY DEVELOPMENT | . 43 |
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) | .43 |
| CDBG PROPOSED PROJECTS FY 2010-2011 | 44 |
| CDBG PUBLIC SERVICE GRANTS PROGRAM | 50 |
| PROVIDING DECENT HOUSING | 56 |
| ANTI-POVERTY STRATEGY | . 56 |
| CERTIFICATIONS | 58 |
| APPENDIX A | 72 |
| Stanislaus County Consortium Summary of Specific Annual Objectives | .73 |
| Summary of Specific Annual Objectives for CDBG Public Services | 79 |
| Summary of Specific Annual Objectives for ESG Grantees | 84 |
| APPENDIX B | 86 |
| Table 3B: Annual Housing Completion Goals | 87 |
| Table 2C: Summary of Specific Housing/Community Development Objectives | .88 |
| Table 3C: Listing of Consortium Individual Projects | 89 |
| Table 3C: Listing of CDBG Public Service Individual Projects | 111 |
| Table 3C: Listing of ESG Grantee Individual Projects1 | .31 |
| APPENDIX C1 Table 1 CDBG Consortium Consolidated Plan Priorities 2007-2012 | 40 |
| Table 1A CDBG Consortium Consolidated Plan Top Priorities 2007-2012 | .141 |
| Table 1A CDBG Consortium Consolidated Plan Top Priorities 2007-2012 Table 2 Continuum of Care Gap Analysis | .142 |
| Table 2A Priority Housing Needs | 143 |
| Table 2B Community Needs | 145 |
| Table 2C Special Needs/Non-Homeless | 1/10 |
| Table 3 Inventory of Facilities and Services for the Homeless | 150 |
| APPENDIX D1 | 51 |
| Consortium Area Maps1 | 57 |
| 2010-2011 Project Summary Sheet | 70 |
| ATTACHMENT 1 | . 7 0 |
| | . / L |

Fourth Program Year 2010-2011 Action Plan GENERAL OVERVIEW



Annual Action Plan includes the $\underline{\mathsf{SF}}\ 424$ and Narrative Responses to Action Plan questions that CDBG, HOME, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Executive Summary

As required by the U.S. Department of Housing and Urban Development, (HUD) this document is part of Stanislaus County's Consolidated Plan which describes the needs and strategy for using HUD funds for housing and community development. This Annual Action Plan describes the specific projects and/or programs that will be undertaken during the period from July 1, 2010 to June 30, 2011.

Stanislaus County, along with the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford, hereinafter referred to as the "Consortium", annually receive Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) entitlement funds from HUD, and is recognized as the "lead entity" under the entitlement programs. The Consortium will be entering its ninth year as an Entitlement Jurisdiction for CDBG and the seventh year as a recipient of ESG funds.

Since 1992, Stanislaus County has also been a member of the "City of Turlock and Stanislaus County Home Investment Partnerships Program (HOME) Consortium" which includes Stanislaus County unincorporated communities and the Cities of Turlock, Ceres, Newman, Oakdale, Patterson, and Waterford. The City of Turlock is recognized as the lead entity under this entitlement program.

For Fiscal Year 2010-2011, the grant allocation amounts under each respective program are approximately:

CDBG \$ 2,691,538 ESG \$ 109,464 HOME \$ 1,124,627 TOTAL \$ 3,925,629

OBJECTIVES:

There are three specific goals of the Federal CDBG/ESG and HOME programs. They are:

- 1. Provide decent housing;
- 2. Provide a suitable living environment; and,
- 3. Expand economic opportunities

The Annual Action Plan has been developed to assist the six participating jurisdictions achieve these three goals. The overriding consideration that is required of the CDBG and ESG programs is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the median area income. The current area median income in Stanislaus County for one person is \$33,400. Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group (TIG).

There is a need in the unincorporated areas of the County, as well as in Oakdale, Patterson, Ceres, Newman, and Waterford for new or rehabilitated community infrastructure. From sidewalks and storm drainage to community facilities, the lack of these improvements does not promote safe and healthy communities, which in turn negatively impacts quality of life.

Further, there are opportunities for the County and the Cities to fund non-profit agencies that provide public services to the community. Staff has received and reviewed thirty-five (35) CDBG and eight (8) ESG competitive applications to obtain funds for the public service and emergency shelter components of the programs, respectively. The Board of Supervisors is presented the eligible applicants for partial or full funding based on scoring recommendations made by a review panel that consisted of five representatives from CDBG Consortia participating jurisdictions, a representative from the County Behavioral Health and Recovery Services Department, and a representative from the County Chief Executive Office. Although federal guidelines permit a grantee to budget up to 15% of its allocation to public service programs, the Consortium has agreed to utilize \$269,154 or approximately ten percent, for this purpose. This allows the Consortia to utilize the additional 5% of the allocation for targeted workforce and economic development related activities.

The following are programs recommended for funding under the CDBG/ESG Public Service Program:

Catholic Charities
Center for Human Services
Children's Crisis Center
Community Housing & Shelter
Services
Habitat for Humanity
Healthy Aging Association
Healthy Start Orville Wright
Inter-Faith Ministries

National Alliance on Mental Illness Red Cross Salvation Army Second Harvest Food Bank The ARC of Stanislaus County United Samaritans Foundation We CARE Westside Food Pantry

Evaluation of Past Performance

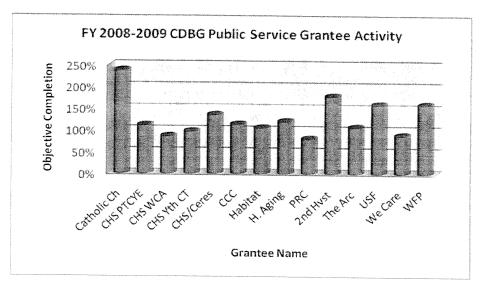
As lead entity of the Consortium, Stanislaus County assumes all overall responsibility for administration of CDBG and ESG funds.

One of HUD's requirements is that entitlement communities must not have more than 1.5 times their annual allocation amount on account by April of the Fiscal Year. The Consortium has successfully incorporated the 1.5 annual allocation timeliness guidelines to apply to all participating Consortium members. This reduces burden being placed upon any one participating member in the Consortium, and evenly distributes the responsibility of expending CDBG funds in a timely manner to all membership and their respective projects in a more uniform manner.

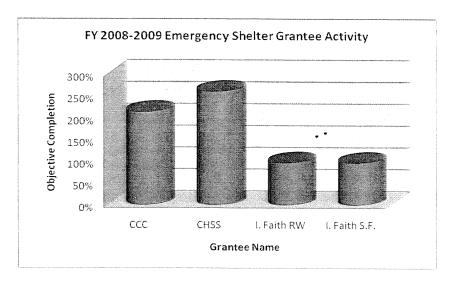
Performance of all Consortium members and public service grantees are tracked in various categories from appropriate use of administrative funds to verifying that outputs and outcomes are being met for all awarded public service related activities and County and City projects.

Public Service/Emergency Shelter Grantees that are not meeting the thresholds they pledged to meet during key points throughout the year are in jeopardy of only receiving partial or no funding in future fiscal years if they reapply for funding. Staff is also tracking how non-profit agencies are trying to better track and follow up with participants to ascertain their outcomes (how the participant is better off after receiving a given service). This process helps to better justify the need for the service they provide within the community.

The following is a graph that demonstrates one aspect of our public service tracking methodology:



The following graph shows similar information from the perspective of the Emergency Shelter Grant Program (some programs do not begin operations until the winter months):



County and City Infrastructure projects are tracked by timeline criteria. Consortium members are encouraged to begin their environmental work on projects in early March of each year so that the construction phase of the project can begin in July at the beginning of the fiscal year. Request for funds are made on a quarterly basis and timeline compliance is confirmed at that time to assure the membership that the Consortia's collective projects are on task.

County staff will also collaborate with a qualified consultant to develop a strategy for incorporation of revitalization areas (within county unincorporated areas) in order of specific need and eligibility criteria. This will enable the stimulation of economic opportunities for local residents who will be better positioned to move themselves and their community out of slum or blighted conditions. The results will be utilized as a tool to evaluate the community's performance activities and specific needs from year to year.

Action Plan

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford identified their program areas through several combined methods. For the development of the Annual Action Plan, the participating jurisdictions used population information derived from the U.S. Census regarding median household income, housing tenure, housing occupancy, disability status, employment status, and poverty status. Information was also compiled from the County's Continuum of Care annual report, state-certified Housing Elements of the respective Consortium members, and California State Department of Finance reports. The target areas for the County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are the very low and low-income areas of the jurisdictions. Although funds are used for all residents of the Consortium's participating jurisdictions, priority is given to programs and projects in the target areas.

The following represents each participating jurisdiction's focus in relation to the use to their respective CDBG allocations:

Stanislaus County



One of the focuses of the County CDBG program is to synchronize with the Stanislaus County Redevelopment Agency and the respective Implementation Plan, whenever possible, to address and alleviate blighting conditions within eligible areas. Stanislaus County has a continued focus towards needed infrastructure improvements to address blighting conditions that include, but are not limited to, the lack of public infrastructure, deteriorating buildings, declination of economic development activity, and the deterioration of, or the lack of affordable housing.

The Annual Action Plan is the guide by which Stanislaus County performs programs and projects that facilitate the elimination of blight from the eligible areas. Needs within the eligible areas are then categorized as programs and projects within this document. In order to consider these projects for funding, a number of factors need to be taken into consideration. These considerations can include, but may not be limited to the following:

- a. Availability of identified and available resources for the specific project (how can local dollars be leveraged to ensure a successful project?).
- b. The targeted project area should take into consideration factors such as the extent of health and safety related concerns along with the related blight.
- c. Ongoing active collaboration between neighboring cities that could be affected by future annexation and their willingness/ability to consider such an annexation.
- d. The willingness and ability of the blighted area to assess themselves for purposes of ongoing maintenance and operation of such infrastructure improvements.
- e. The project should have the support of the represented community by a locally recognized neighborhood group and/or non-profit.
- f. The project must ultimately have the support of the governing body to secure the set-aside of matching funds.
- g. The availability of current engineered designs and cost analysis outlining the specific infrastructure needs being requested by the local community.

City of Ceres



The City of Ceres' ongoing focus towards much needed infrastructure improvements will help alleviate some of the target area's current blighting conditions. These infrastructure improvements will include related curb, gutters, sidewalks, sewer and waterline replacement, ADA curb cuts, and related storm drainage improvements. Adequate infrastructure improvements are essential for a community to experience community revitalization.

City of Newman



The City of Newman's ongoing focus towards much needed infrastructure improvements will help alleviate some of the target area's current blighting conditions. These infrastructure improvements will include related curb, gutters, sidewalks, sewer and waterline replacement, and ADA curb cuts. Newman is also focusing on workforce development activities within their local community to offer classes that develop computer skills to provide residents with a competitive edge in their employment search.

City of Oakdale



The City of Oakdale's focus is similar and in accord with our partnering members with a focus towards much needed infrastructure improvements that will help alleviate some of the target area's current blighting conditions. These infrastructure improvements will include related curb, gutters, sidewalks, sewer and waterline replacement, replacement of damaged street overlay, and ADA curb cuts.

City of Patterson



The City of Patterson's multi-phased approach towards much needed infrastructure improvements is an efficient approach to help alleviate some of the target area's current blighting conditions. These infrastructure improvements will include related curb, gutters, sidewalks, storm drain, sewer and waterline replacement, and related street overlay. The City of Patterson is also a partner through workforce development activities within its local community.

City of Waterford

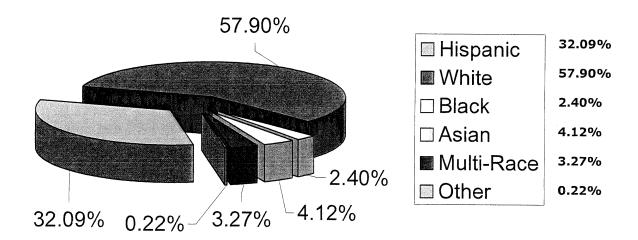


Waterford continues to face the challenges related to the accuracy of Census data in relation to income eligible Census tracts. The City expects that accurate counts of the 2010 Census will alleviate this challenge in the future, but in the interim the focus will be on pursuing eligible projects from the perspective of an urgent need as designated by HUD, or through an approved survey methodology as approved by HUD, for a specific target area. Waterford also intends to pilot the Targeted Technology Training (T3) program in partnership with the County, Oakdale, Newman, and Patterson.

General Outsinons

 Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Stanislaus County Ethnicity/Race



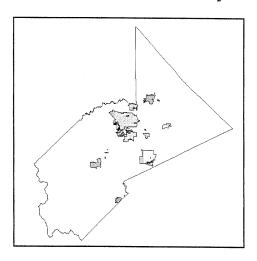
The Stanislaus County Consolidated Planning Area is comprised of the unincorporated portions of Stanislaus County and the cities of Ceres, Newman, Oakdale, Patterson, and Waterford. Stanislaus County is located just south and east of the San Francisco/Oakland metropolitan region and east of the San Jose/Silicon Valley area. It is bordered to the north by San Joaquin County, the east by Tuolumne and Calaveras Counties, and the south by Merced County.

State Route 99 and Interstate 5, two of the State's major north/south roadways, pass through the County, offering excellent access in both these directions. Due to the presence of the Union Pacific and the Burlington Northern and Santa Fe railroads, available Amtrak Service, an intercity bus line, a metropolitan airport, the County is strategically located to continue its major role in intra-and interstate trade. This regional transportation network in conjunction with relatively low land and power costs has attracted nonagricultural-related industrial development.

Historically, food processing has been one of the area's largest manufacturing activities.

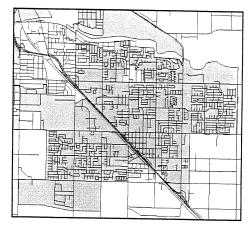
The increasingly close ties to the San Francisco Bay Area, the Sacramento metropolitan area, and the larger Central Valley have resulted in more interregional travel and have strained the County's roadways.

Stanislaus County



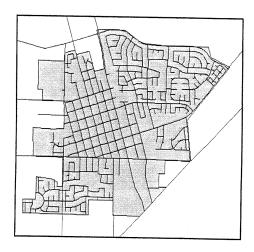
The County is a combination of both urban and rural development. There are thirteen unincorporated communities that are home to 115,137 citizens that reside in the unincorporated limits of the county. There are residential subdivisions, businesses, industrial parks, highway commercial corners, public open space and facilities and farms, both large and small. For the most part, residential urban development has occurred in the community of Salida, but older and larger residential neighborhoods are adjacent to the City of Modesto, the seat of Stanislaus County.

Ceres



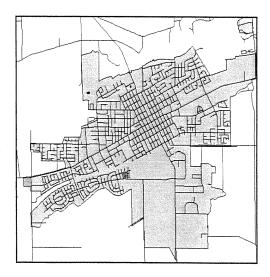
The City of Ceres is located in the heart of Stanislaus County along the Highway 99 corridor. Ceres is in one of the Central Valley's richest and most diverse agricultural areas and is the home of the County's Agriculture Center. Ceres is a growing community with an approximate population of 42,690 in 2008. Source: U.S. Census Bureau.

Newman



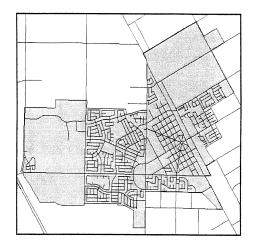
The City of Newman is located thirty miles southwest of Modesto, the County seat. The city is located in an agriculturally rich geographical area that includes a large food processing facility, historic downtown buildings, and a variety of light industrial and highway commercial development. Newman is a growing community with an approximate population of 10,000. Source: City of Newman.

Oakdale



The City of Oakdale is located in the northeasterly portion of the county, on the south bank of the Stanislaus River, at the intersection of State Highways 108 and 120. The city is situated at the base of the Sierra Nevada Mountains. It is the gateway to Yosemite National Park and the Sierra Nevada foothills. Oakdale has a current city population of approximately 19,300. Source: City of Oakdale.

Patterson

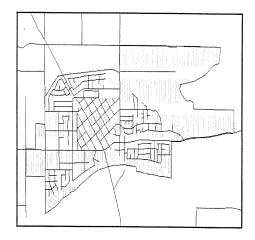


The City of Patterson is situated in western Stanislaus County on Highway 33 between Interstate 5, three miles to the west, and the San Joaquin River, about three miles to the east. Patterson is approximately 15 miles west of Modesto, the County seat, and proclaims to be the "Apricot Capital of the World."

The City of Patterson experienced a rapid growth rate, from 1997-2007, due to its convenient location and proximity to the Bay Area. The population of the City of Patterson was 21,168 as of January 1, 2009, according to the official estimate certified by the California State Department of Finance's Demographic Research Unit. This represents a 0.37% increase over the previous 12 months and an 82% increase from the April 1, 2000 census, which counted 11,606 residents. Source: City of Patterson.

The City derives much of its economic vitality from agriculture, food processing, and distribution. It is also home to a rapidly expanding business park adjacent to Interstate 5.





Waterford is the 8th largest city, of nine cities, in Stanislaus County with a population which has grown steadily from 2,683 in 1980 to over 7,800 today. Known as the "Gateway to Recreation", the city plays host to the thousands of people who travel through on their way to the many recreational opportunities in the area. Source: City of Waterford.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The main objective of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment and by expanding opportunities for persons of low and moderate-income.

Approximately 10% of the Consortium's CDBG entitlement allocation is designated under the "Public Service" program. The Public Service program provides funds to non-profit organizations, through a competitive application process, to provide essential public service programs throughout the participating Consortium jurisdictions.

The remaining funds are distributed among the Consortia members, via a formula that represents poverty and population census data, to address community infrastructure needs. These needs may include, but are not limited to, sidewalks and storm drainage to community facilities. CDBG funds are used to address infrastructure improvement needs, which in turn improve the quality of life promoting safe and healthy communities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

One of the biggest challenges in meeting the needs of the underserved is the lack of sufficient funding for services provided by local governments, non-profit organizations, and other agencies. Service providers faced with this challenge are expected to provide more and more services with the same, if not smaller, budget every year. Many non-profits and agencies struggle to operate and provide services in the face of lack of funding.

To address this obstacle, the county will continue to seek funding opportunities through different sources, encourage projects or programs that leverage funds, and ensure that projects and programs are operated as effectively and efficiently as possible.

The County, in partnership with the Housing Authority of the County of Stanislaus, continues to support the Family Self Sufficiency program to assist low and moderate-income persons to become homeowners. The County has also partnered with Habitat for Humanity in the purchase of several lots for the construction of affordable housing units to be made available to low and moderate-income households.

Further, Stanislaus County was awarded State of California CalHome funds to assist with the expansion of the Stanislaus County First Time Homebuyer Program and Housing Rehabilitation Program during the coming fiscal year. These funds will be used this fiscal year to leverage other resources and maximize the number of households to be assisted thereby addressing underserved needs.

A strong partnership with the Stanislaus Housing and Support Services Collaborative (SHSSC), a multi-agency collaborative which focuses on the community's housing and social service needs, also allows for the distribution of much needed SuperNOFA funds to affordable housing developers within the County. The Consortium will continue partnering with SHSSC to address the needs of the community and addressing obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

In order to address the many priority needs addressed in the Consolidated Plan a combination of federal, state, and local dollars will continue to be employed to assist those in need of essential services within Stanislaus County. The combination of Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), CalHome (First Time Home Buyer and Housing Rehabilitation Program Funds – State), HOME Investment Partnerships Program (HOME), local Redevelopment Agency funds (RDA), Economic Development Agency (EDA) project matching contributions, Neighborhood Stabilization Program 1 (NSP1) funds, Homeless Prevention and Rapid Rehousing funds (HPRP), Community Development Block Grant – Recovery Act (CDBG-R) funds, and other various projects matching fund sources help to address many of the priority needs and objectives identified in the plan.

Managerna idae Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Stanislaus County has designated its Planning and Community Development Department, which administers the programs on its behalf, to serve as the lead agency for overseeing the development of the Annual Action Plan.

The Annual Action Plan is prepared by staff of the Planning and Community Development Department, with the assistance of staff from the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford. Staff from the following County departments also played a key role in the development of the Annual Action Plan: Chief Executive Office (CEO), Health Services Agency (HSA), Community Services Agency (CSA), Behavioral Health and Recovery Services (BHRS), as well as staff from the Housing Authority of the County of Stanislaus. The Housing and Support Services Collaborative of Stanislaus County (which includes representatives from countywide service providers) also provided a significant amount of input.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Relationships with the above mentioned resource providers consisted of written contacts, phone interviews, electronic information transfers, and face-to-face meetings, both public and informal, with both public and private sector agencies and service providers. The former were generally utilized to generate data and update previously provided information. The latter, generally taking the form of informal meetings between staff and occasional formal public hearings, were used to review draft documents and receive public comments on those documents, respectively.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The Stanislaus County Planning and Community Development Department, as administrator of the Stanislaus County Consortium, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit organizations and business, professional organizations, interest groups, and other parties interested in the implementation of federal programs.

Specifically, they are: Housing Authority (non-profit/County), Health Services Agency (County), Community Services Agency (County), Behavioral Health and Recovery Services (County); Housing and Community Development (State); USDA/Rural Development (Federal), Economic Development Administration (Federal), HUD (Federal); California Coalition for Affordable Housing (non-profit); Habitat for Humanity (non-profit), Stanislaus County Affordable Housing Corporation (STANCO: non- profit), California Rural Legal Assistance (CRLA), and Self-Help Enterprises (SHE: on-profit).

Stanislaus County will participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating jurisdictions of the Consortium.

This will assure that the activities outlined in the Annual Action Plan are given the fullest attention for design and implementation or construction.

The Consortium will maintain its membership and active involvement in the Housing and Support Services Collaborative, a multi-agency collaborative which focuses on the community's housing and social service needs, to continue outreach and information sharing with other county agencies serving similar clientele.

Citizen Particioation

1. Provide a summary of the citizen participation process.

Citizen Participation is an integral part of the planning and implementation processes for the Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), and the Emergency Shelter Grant (ESG) Program, pursuant to the rules and regulations governing administration of the programs. In their attempt to assure adequate opportunity for participation by program beneficiaries and the general public, the County Board of Supervisors have set Annual Action Plan pre-submission, Plan amendment, grantee performance, sub-recipient monitoring, and record maintenance requirements. The Consortium not only complies with federal regulations, but also wishes to insure that all residents of the participating jurisdictions, and principally families with low or moderate incomes, have the opportunity to participate in the needs identification and strategy formulation process for these programs. This Annual Action Plan outlines the steps developed by the County to insure compliance with federal regulations governing implementation of the federal programs administered by the Stanislaus County Planning and Community Development Department, and meet their mandate to involve local residents in the planning and implementation of related projects and programs. All required elements are contained herein including: encouragement of citizen participation; information to be provided (including specific information regarding public hearings and Plan amendments); access to records; technical assistance; and comments and complaints.

The Annual Action Plan process involves: scheduling, publicizing and conducting meetings and public hearings; providing technical assistance to applicants and other interested persons/groups; and maintaining accurate and current information regarding the CDBG/ESG and HOME programs which are available to citizens upon request.

2. Provide a summary of citizen comments or views on the plan.

In order to solicit public participation in the preparation of the Annual Action Plan, public notices were published defining the development process and how persons, agencies and interested groups could participate. This year the County was able to post announcements regarding the CDBG/ESG and HOME programs on the Planning and Community Development internet homepage, which facilitates the receipt of citizen input online. A series of public meetings were held in February and March 2010 to discuss the preparation of the Annual Action Plan. The series of meetings included:

| JURISDICTION | DATE | TIME | LOCATION |
|----------------------|-----------------------|-----------------|------------------------------------|
| County/Cities | | | |
| Stanislaus County | February 10, 2010 | 10:00am/6:00 pm | 1010 10 th St. Modesto |
| City of Ceres | February 17, 2010 | 4:00 pm | 2701 Fourth St, Ceres |
| City of Newman | March 2, 2010 | 5:00 pm | 1200 Main St. Newman |
| City of Oakdale | March 31, 2010 | 5:30 pm | 120 South Sierra Ave. Oakdale |
| City of Patterson | February 10, 2010 | 6:00 pm | 1 Plaza, Patterson |
| City of Waterford | February 11, 2010 | 6:00 pm | 540 C St. Waterford |
| Municipal Advisory C | ouncils / Communities | | |
| Denair | February 2, 2010 | 7:00 pm | 3460 Lester Rd., Denair |
| Empire | February 8, 2010 | 7:00 pm | 18 S. Abbie, Empire |
| Hickman | February 4, 2010 | 7:00 pm | 13306 4 th St., Hickman |
| Keyes | February 18, 2010 | 7:00 pm | 5601 7 th St. Keyes |
| Salida | February 23, 2010 | 7:00 pm | 4835 Sisk Rd, Salida |
| South Modesto | February 11, 2010 | 6:00 pm | 3800 Cornucopia Way, Mod. |

The availability of the Annual Action Plan for public review and comment was noticed through newspaper announcements, web posting, and by notification at various community meetings in prior months. The Annual Action Plan was released for its official public review and comment period on March 16, 2010.

Copies of the Annual Action Plan were made available for review at the County Planning and Community Development Department, the Planning Departments of the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford and the Stanislaus County Main Library. The Plans were also taken to the city councils of Ceres, Oakdale, Newman, Patterson, and Waterford for review. A final public hearing was held on April 27, 2010 before the Stanislaus County Board of Supervisors.

The Planning and Community Development Department considered all oral and written public comments received in preparing and revising the Plan. A summary of responses to public comments relating to the review of the Annual Action Plan is included in the Citizen Comment Summary section of this Annual Action Plan.

Citizen Comment Summary

Throughout the months of February and March, CDBG staff conducted several public meetings throughout the unincorporated areas and at least one general meeting in each of the CDBG participating jurisdictions.

Thirteen (13) general meetings were held to discuss needs within the Consortium areas and CDBG participating jurisdictions. A morning and evening presentation was conducted on February $10^{\rm th}$, 2010 at the County Administration Building.

Stanislaus County

On February 10^{th} , 2010 the County held two meetings (morning and evening). No comments received.

City of Ceres

A community meeting was held on February 17, 2010. A discussion of proposed projects took place. Community representatives of the Parklawn/Midway neighborhood of South Modesto expressed the need for infrastructure improvements in the neighborhood. Staff reiterated the recommendations made to the community at the February 11, 2010 South Modesto MAC meeting (reference South Modesto section below) and encouraged members who attended to provide written clarification on the specific projects and bounding of the community in question.

City of Newman

A community meeting was held on March 2^{nd} , 2010. A discussion of proposed projects took place. No comments received.

City of Oakdale

A community meeting was held on March 31st, 2010. A discussion of proposed projects took place. No comments received.

City of Patterson

A community meeting was held on February 10^{th} , 2010. A discussion of proposed projects took place. No comments received.

City of Waterford

A community meeting was held on February 11th, 2010. A discussion of proposed projects took place. No comments received.

<u>Airport Neighborhood</u>

A community meeting was held on February 19, 2010. A discussion of proposed projects took place. Members of the public expressed the need for infrastructure improvements including sewer service (i.e. sewer mains) and sidewalks in the unincorporated area of the Airport Neighborhood.

Staff recommended that the community continue its current effort at forming a community collaborative so that, once formed, the collaborative conveys the community's needs and concerns to the Board of Supervisors. Staff further recommended the community work with its local government, key stakeholders, and County staff in order to create a plan to identify strategies to seek the resources necessary to address the needs, which may include forming a community assessment district, and approaching the neighboring city for potential plans for annexation. Staff will provide, at future neighborhood/collaborative meetings, the following factors that need to be taken into consideration in order for projects to be considered for incorporation in future Annual Action Plans:

- a. Availability of identified and available resources for the specific project (how can local dollars be leveraged to ensure a successful project?).
- b. The targeted project area should take into consideration factors such as the extent of health and safety related concerns along with the related blight.
- c. Ongoing active collaboration between neighboring cities that could be affected by future annexation and their willingness/ability to consider such an annexation.
- d. The willingness and ability of the blighted area to assess themselves for purposes of ongoing maintenance and operation of such infrastructure improvements.
- e. The project should have the support of the represented community by a locally recognized neighborhood group and/or non-profit.
- f. The project must ultimately have the support of the governing body to secure the set-aside of matching funds.

g. The availability of current engineered designs and cost analysis outlining the specific infrastructure needs being requested by the local community.

Town of Denair

A community meeting was held on February 2nd, 2010. A discussion of proposed projects took place. No comments received.

Town of Hickman

A community meeting was held on February 4th, 2010. A discussion of proposed projects took place and an inquiry was made by a community representative about the potential for a partnership with future CDBG funding applications to consider sidewalk installation within the residential area of Hickman. Staff responded by letting the M.A.C. know they would follow up with Public Works to find the engineer's cost analysis of the project that was conducted in past years for "safe routes to school funding", and determine whether or not the project could be considered eligible for an upcoming funding cycle.

Town of Salida

A community meeting was held on February 23rd, 2010. A discussion of proposed projects took place and staff provided information in relation to CDBG/ESG public services available to Salida residents.

Town of Empire

A community meeting was held on February 8th, 2010. A discussion of proposed projects took place and clarification was requested regarding the proposed allocation of funds to complete Phase 1A of the Empire Storm Drainage Infrastructure Project. Clarification was provided and no additional comments were received.

South Modesto

A community meeting was held on February 11th, 2010. A discussion of proposed projects took place. Members of the public expressed the desperate need for infrastructure improvements in particular in the Parklawn/Midway neighborhood of South Modesto including sewer service (i.e. sewer mains) and sidewalks. Members of the public further stated the community has been waiting many years for such improvements.

Staff recommended that the community work with the Municipal Advisory Council (MAC) so that the MAC conveys the community's needs and concerns to the Board of Supervisors. Staff further recommended the community work with its local government, key stakeholders (such as California Rural Legal Assistance), and County staff in order to create a plan to identify strategies to seek the resources necessary to address the needs, which may include forming a community assessment district, and approaching the neighboring city for potential plans for annexation. Staff will provide, at future MAC meetings, the following factors that need to be taken into consideration in order for projects to be considered for incorporation in future Annual Action Plans:

- a. Availability of identified and available resources for the specific project (how can local dollars be leveraged to ensure a successful project?).
- b. The targeted project area should take into consideration factors such as the extent of health and safety related concerns along with the related blight.
- c. Ongoing active collaboration between neighboring cities that could be affected by future annexation and their willingness/ability to consider such an annexation.
- d. The willingness and ability of the blighted area to assess themselves for purposes of ongoing maintenance and operation of such infrastructure improvements.
- e. The project should have the support of the represented community by a locally recognized neighborhood group and/or non-profit.

- f. The project must ultimately have the support of the governing body to secure the set-aside of matching funds.
- g. The availability of current engineered designs and cost analysis outlining the specific infrastructure needs being requested by the local community.

Town of Keyes

A community meeting was held on February 18th, 2010. A discussion of proposed projects took place. No comments received.

Stanislaus County- Final Public Hearing

Scheduled for April 27th, 2010

Received letter from Parklawn Neighbors United on April 16, 2010, and California Rural Legal Assistance, Inc. Migrant Farmworker Project, April 27, 2010, refer to Attachment 1.

Several residents from the Parklawn neighborhood and California Rural Legal Assistance (CRLA) representatives addressed concerns relating to a need for sewer infrastructure improvements.

CDBG staff will continue to participate with the Parklawn community as it identifies strategies to improve their infrastructure and neighborhood as a whole.

Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

English notices for meetings are placed in <u>The Modesto Bee, Ceres Courier, Oakdale Leader, West Side Index, Waterford News,</u> and <u>Patterson Irrigator</u>. In efforts to seek input and participation from the Spanish-speaking population, a Spanish notice is also published in each respective jurisdiction's newspapers. The notices are published ten days before the meetings. The notices indicate the specific dates by which both written and oral comments must be received and include a telephone number for those who are deaf, hard of hearing, or speech disabled to receive relay communications services. That service is provided by the California Relay Service: 1 (800) 735-2929 (text telephones) and 1 (800) 735-2922 (voice). The notices also include the statement that translator services be provided by the person requiring such service.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Not Applicable. All comments received were accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Stanislaus County recognizes that gaps could exist in the institutional structure of any entity that performs a service or facilitates construction of a project. To the extent that a gap exists, a strategy of the Consolidated Plan/Annual Action Plan is to take action to close that gap. Example of gap closure is the effort of the Housing and Support Services Collaborative to link potential partners to successfully and fully implement a program project as well as new partnerships formed with agencies supporting the Probation Action Committee Team (P.A.C.T.), which connects ex-prisoners to services such as housing and employment.

During monitoring, agency-to-agency referrals are also tracked to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services within the community. The development of the Homeless Management Information System (HMIS) also has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from the streets towards permanent housing. The Stanislaus County Continuum of Care is providing Homeless Prevention and Rapid Re-housing (HPRP) participants with access to HMIS software operated by Client Track. The six (6) agencies receiving funding for HPRP, within Stanislaus County, have agreed to share limited Universal Data Elements for clients enrolled in HPRP. HMIS data sharing helps reduce the instances of assistance gaps by allowing a streamlined intake process where agencies can refer clients to one another without duplication of intake as well as to prevent the duplication of services. The group also meets monthly in a subcommittee meeting, after the Housing Coalition meeting, to work out any issues with implementation and reporting for HPRP.

LAMBRORIDA

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

It is the County's intent to monitor all sub-recipients of HUD Program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement is executed with all sub-recipients which will clearly state the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and assistance to sub-recipients to create a good data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be to:

- Ensure that sub-recipient implements its program and its individual activities, as described in the application and the sub-recipient Agreement.
- > Ensure that sub-recipient conducts its activities in a timely manner, in accordance with the schedule included in the Agreement.
- > Ensure that sub-recipient charges costs to the project, which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- > Ensure that sub-recipient conducts activities with adequate control over program and financial performance, and reasonable in light of the services or products.
- Ensure that sub-recipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- > Identify potential problem areas and assist the sub-recipient with applicable laws and regulations compliance.
- Assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
- ➤ Comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- > Determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- > Ensure that required records are maintained to demonstrate compliance with applicable regulations.
- Verify that the outputs and outcomes are realized in a timely manner.
- Plan, measured with established guidelines to assure that the program remains on task. Additionally, with data collected by the grantee during monitoring visits and ultimately entered into the Integrated Disbursement and Information System (IDIS), this program is capable of presenting the data to defend its progression towards accomplishment of its goals and objectives set forth in The Plan. On a semi-annual basis this information is compiled and compared with the goals and objectives in the Consolidated Plan. If this information reflects the accomplishments set forth in The Plan, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made and notification sent to the respective sub-recipients to be

cognizant of their need to meet certain milestones and timeliness requirements to assure receipt of program expected funds for their respective programs.

Land Investigations

 Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely lowincome, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The CDBG staff works with the Childhood Lead Poisoning Prevention Program to provide information in the unincorporated areas and the participating jurisdictions. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in the source eradication.

Stanislaus County has an established Lead Poisoning Prevention Program that actively works to reduce the number of lead poisoning cases. From 2005 through 2009, there were 16 confirmed housing related lead poisoning cases countywide. The Consortium currently has various programs in place that are increasing the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course). These actions are part of the overall strategy of the Consolidated Plan and will continue their implementation in activities funded by that Plan.

The Consortium is currently purchasing bank owned homes through the Housing and Economic Recovery Act of 2008 (HERA) funded Neighborhood Stabilization Program (NSP). The homes that the Consortium purchases are rehabilitated and then made available for purchase or long-term rental by families with extremely low to moderate income. The majority of the homes that the Consortium has purchased have been homes that were built after 1978. The Consortium has purchased five homes that were built before 1978 and four of those five homes are scheduled to be demolished and replaced with new single-family homes. Any homes purchased by the Consortium that were built prior to 1978 will have the interior and exterior painted utilizing lead-safe work practices. The rehabilitation process includes painting the interior and exterior. Testing for lead based paint is done if chipping, peeling or cracking paint is present and if lead based paint is found then lead abatement is done by qualified workers. The Neighborhood Stabilization Program has a goal of making a minimum of 108 housing units that are lead safe and meet housing units available to families with extremely low to moderate incomes.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) is required to comply with the Lead-Based Pointing Prevention Act. The lead-based paint requirements are linked to any form of financial assistance funded by HPRP, and is triggered when financial assistance is offered under either the Homelessness Prevention or Rapid Re-Housing program models. Lead Based Paint inspections must be conducted on housing units for families with children 6 years of age or younger who are living in, or will move into units constructed prior to 1978. The inspections must be completed prior to the payment of any financial assistance, which include rental assistance, utilities assistance, utility/security deposits, and rental/utility arrears.

HOUSING

Specific Housing Objectives



1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The Consolidated Plan identifies homeownership and rental housing as top priorities to be addressed. Specific housing objectives are to:

- > Increase the supply of affordable housing through the continued implementation of the Neighborhood Stabilization Program (NSP), First Time Home Buyer Down Payment Assistance Program, and through partnerships with local affordable housing developers (such as Habitat for Humanity, Housing Authority of the County of Stanislaus), and the State of California.
- Maintain safe and sanitary housing for low-income households through the continued provision of housing rehabilitation programs,
- > Ensure long-term affordability of units for low-income households,
- Promote homeownership, retrofit communities and neighborhoods with public infrastructure, and
- > Eliminate the physical barriers that deny access to public and community facilities and places to those with limited mobility.

The Consortium will continue the implementation of its Neighborhood Stabilization Program (NSP) in Fiscal Year 2010-2011. Stanislaus County, on behalf of the Consortium, has submitted an amendment to its FY 2008-2009 Annual Action plan NSP Program. The amendment will allow the Consortium to utilize a portion of its NSP program income funds to assist eligible first time home-buyers with down payment assistance. The NSP amendment will also allow the Consortium to incorporate additional high need target areas eligible for the use of NSP funds to acquire and rehabilitate/demolish acquired units in an effort to stabilize communities affected by the recent foreclosure crisis. Additional target areas to be incorporated via the amendment are specified in each respective jurisdiction's section of the FY 2008-2009 Annual Action Plan NSP Program Amendment.

County staff will continue to stay involved in foreclosure related seminars and workshops to assist households in danger of foreclosure through the No Homeowner Left Behind Central Valley initiative. In FY 2009-2010, the No Homeowner Left Behind collaborative was expanded from Stanislaus County to Merced County and staff continues to collaborate in the coordination of foreclosure workshops.

2. Describe how federal, state, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Stanislaus County anticipates approximately \$2,691,538 in Community Development Block Grant, \$109,464 in Emergency Shelter Grant, and \$1,109,272 in Home Investment Partnerships Program (HOME) funding for the FY 2010-2011 program year.

Over the next plan year, the County intends to continue the pursuit of other federal, state, and local funds to increase the amount of resources available to assist low and moderate income families and individuals. The following summarizes these resources:

Federal Resources

CDBG, ESG, HOME, NSP, HPRP, and CDBG-R (American Recovery and Reinvestment Act funds) funds will continue to be used by the Consortium to fill funding gaps for affordable housing projects/programs as needed to help leverage other funds when possible.

State Resources

The County will continue the use of State of California funds designed to fund affordable housing projects/programs. Stanislaus County is a recipient CalHome funds to provide down payment assistance to first time home buyers and for housing rehabilitation.

Redevelopment Agency Housing Set Aside

The Stanislaus County Redevelopment Agency will continue to set aside up to 25% of its tax increment to be dedicated to the creation of affordable housing. Consortium Cities also make use of their respective Redevelopment Agency dollars for the provision of affordable housing programs.

HUD Section 8 Program

The Housing Authority of the County of Stanislaus administers the HUD Section 8 Voucher program which is vital in providing affordable housing opportunities to low and moderate-income households.

McKinney Vento Act Funds

Members of the Stanislaus County Housing and Support Services Housing Collaborative will continue to seek McKinney Vento Act funding to address housing needs for the homeless in Stanislaus County.

Meeds of Public Housing



1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The County will continue to assist the Housing Authority in the rehabilitation of its existing public housing units and in the search for opportunities to increase their housing inventory.

Credit counseling and home ownership courses are also offered to low/moderate-income individuals/households through partnerships with Community Housing and Shelter Services, Habitat for Humanity, and Project Sentinel. This allows first time homebuyer households to better prepare for homeownership and the homeownership process.

The County will also continue partnering with the Housing Authority to provide housing opportunities for migrants, homeless, special needs, low-income families, and multiple-family construction projects.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not Applicable. The Housing Authority of the county of Stanislaus has been identified as a "High Performer."

Barriers to Affordable Housing



1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

General Overview

In 2009 an updated Analysis of Impediments (AI) was prepared for Stanislaus County by Project Sentinel. Stanislaus County's 2005 AI identified two primary impediments to fair housing choice. The first impediment identified was the shortage of affordable rental housing in general, particularly for larger families. The 2005 document noted that very few large multi-family rental units had been constructed in recent years and specifically recommended that the Consortium focus on incentives for the provision of multi-family housing containing three and four bedroom units. The 2009 AI indicates that not only does this impediment remain, but it has become more pronounced in the last four years.

The second impediment cited in the 2005 AI was the lack of comprehensive fair housing services and the potential for housing discrimination and predatory practices, combined with a general lack of knowledge of fair housing services within the Consortium area. The 2009 AI indicates that this impediment has been largely addressed and satisfactorily resolved by virtue of the Consortium's annual funding of comprehensive fair housing services.

In addition to an updated evaluation of these issues, the 2009 AI broadened its scope to include the addition of three cities to the Consortium and new areas of analysis. These new areas of analysis included Stanislaus County's relationship to the Stanislaus County Housing Authority (SCHA), an examination of zoning ordinances and reasonable accommodations policies, and the allocation of community development resources. Ultimately the items described below were highlighted as potential or existing impediments to fair housing within Stanislaus County:

2009 Analysis of Impediments to Affordable Housing

A jobs and housing imbalance continues to be prevalent throughout Stanislaus County. The average wage earned by a Stanislaus County resident that earns less than 80% of the area median income is not sufficient to afford a home in Stanislaus County. Data from the 2000 Census and American Community Survey (ACS) reflect the increasing housing cost burden throughout the County, both in general, and with respect to rental housing in particular. The 2000 Census reported that as of 1999, 28.7% of owners spent 30% or more of their income on housing costs, whereas 42.8% of renters devoted 30% or more of their income to rent. By 2005-2007, the percentage of owners expending more than 30% of their income on housing costs had risen to 39.6%. For renters, this figure had jumped to an alarming 54.4%.

For families fleeing the prohibitively high cost of housing in many Northern California areas, the County is viewed as one of the most affordable areas in the state. Conversely, new immigrants, who have accounted for much of the Consortium's population growth, face a different set of challenges. Many of these residents have lower-paying jobs, larger families with young children, limited English proficiency, and limited education. For them, the County offers great promise, but the lack of housing affordable to low and very low income household's results in stifling housing and cost burdens. The same is true of persons with disabilities, female-headed households, and elderly residents with fixed incomes.

Neighborhood Stabilization Program (NSP)

In an effort to maximize the overabundance of vacant single-family properties in the County as a potential resource for affordable housing for moderate, low and very-low income households, the county has been participating in the Neighborhood Stabilization Program (NSP). NSP connects first time homebuyers to Down Payment Assistance (DPA) and affordable single family homes within the Consortium cities and unincorporated areas of the county. In order to offset a shortfall of available DPA funds, this AAP will incorporate a request to utilize NSP1 program income to serve program eligible participants in their pursuit of their first home.

Homeless Prevention & Rapid Re-Housing Program (HPRP)

The Homeless Prevention & Rapid Re-Housing Program (HPRP) provides Consortium residents who are experiencing homelessness or are at risk for homelessness with an opportunity to attain a jobs and housing balance through a combination of case management & affordable rental housing search & placement. This program places individuals and families in both single family and multi-family rental units.

Multi-Family Housing Development

Since 2005 there have been two high density affordable housing projects for seniors, either approved or in the process of construction. One is located within the City of Oakdale and one is located within the City of Patterson. As economic conditions improve and growth returns, the need for affordable multi-family rental units will likely resurface.

Zoning Policies

The 2009 AI review of zoning regulations in the Consortium Cities and County showed overall compliance. The City of Patterson has adopted an inclusionary zoning provision and four out of the five Consortium cities have adopted density bonus ordinances.

The amount of land zoned for residential development is minimal within Stanislaus County. There are some areas that are vacant, but lack the sewer and water infrastructure that is necessary for any type of dense development to occur. Affordable housing development is encouraged to occur within the cities of Stanislaus County as they have the infrastructure available to support the development of housing. Due to the passage of Measure E, zoning for housing development within the county unincorporated area needs the provision of a ballot measure, which greatly increases barriers to affordable housing as outlined in our most recent Analysis for Impediments. NIMBYism (Not in My Back Yard), is a complex affordable housing barrier which continues to act as an obstacle to affordable multi-family housing development.

The Foreclosure Crisis

The changed economic circumstances confronting the County, especially as those affecting homeownership and rental housing markets, must be viewed as potential threats to fair housing choice. Clearly, vacancy rates in single-family dwellings have been rising rapidly throughout the County as more and more homes have gone into foreclosure or been abandoned, while the number of properties teetering on the verge of delinquency and default remains high and continues to grow. The Consortium member territories have collaborated with the SCHA, mortgage lenders, Habitat for Humanity and first time home buyers to coordinate implementation of the NSP program. In addition, County staff will continue to stay involved in foreclosure related seminars and workshops to assist households in danger of foreclosure through the No Homeowner Left Behind (NHLB) Central Valley initiative. In Fiscal Year 2009-2010, the No Homeowner Left Behind collaborative was expanded from Stanislaus County to Merced County and staff continues to collaborate in the coordination of foreclosure workshops. The Home Mortgage Disclosure Act (HMDA) and other data indicate that the mortgage crisis negatively impacted a higher proportion of African-American, Hispanic and other minority households. To assist these populations receive the necessary assistance to refinance their sub-prime loans, foreclosure seminars were offered for both Spanish and English speakers.

HOME/American Diseam Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

Stanislaus County is a participating jurisdiction under the City of Turlock HOME Consortium. The County utilizes its annual HOME funds allocation to assist low and moderate income households through its First Time Home Buyers Down Payment Assistance Program (DPA). ADDI funds are utilized by the City of Turlock's DPA program, and WISH funds are utilized by the Housing Authority in partnership with their Family Self-Sufficiency program.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

If Stanislaus County is to become the designated lead for the HOME Consortium, it will utilize the 92.254 affordability requirements as the minimum threshold (i.e. - 20 years), but whenever possible the membership will incorporate the Redevelopment laws 45 to 55 year affordability resale/recapture criteria.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

Not Applicable

Fiscal Year 2010-2011

Since 1992, Stanislaus County has been a member of the City of Turlock and Stanislaus County Home Investment Partnerships Program (HOME) Consortium (hereinafter referred to as the "HOME Consortium"). In addition to Stanislaus County and the City of Turlock, the HOME Consortium includes all the CDBG Consortium partnering cities. HOME program funds are used by localities to provide the following activities:

- Affordable housing development
- Assist low-income first time homebuyer households purchase their first home
- Provide health and safety related owner-occupied housing rehabilitation
- Provide program administration

The Fiscal Year 2010-2011 allocation, as determined by HUD, to the HOME Consortium is \$1,535,537. The City of Turlock portion is estimated to be \$410,910, with the remaining \$1,124,627 being distributed to the remaining Consortium members. The Consortium's recommendation for distribution of HOME funds is illustrated below.

| Consortium Member | Activities | Administration | Total | |
|----------------------|-------------|----------------|-------------|--|
| Ceres | \$147,786 | \$11,246 | \$159,032 | |
| Newman | \$110,001 | \$11,246 | \$121,247 | |
| Oakdale | \$127,317 | \$11,246 | \$138,563 | |
| Patterson | \$134,023 | \$11,246 | \$145,269 | |
| Waterford | \$105,947 | \$11,246 | \$117,193 | |
| County | \$387,091 | \$56,232 | \$443,323 | |
| Consortium Sub-Total | \$1,012,165 | \$112,462 | \$1,124,627 | |
| Turlock | \$369,819 | \$41,091 | \$410,910 | |
| Total | \$1,381,984 | \$153,553 | \$1,535,537 | |

The members of the Consortium will continue to use their HOME funds to address the variety of housing needs within their individual jurisdictions. The Consortium's CP identifies homeownership and rental housing as top priorities. As such, the Consortium will address these priorities through the continued provision of First Time Home Buyer Down Payment Assistance Programs and through partnerships with local affordable housing developers (such as Habitat for Humanity and the Housing Authority of the County of Stanislaus).

Non-Homeless Special Needs Housing

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The Consortium will continue to serve the non-homeless special needs populations such as those victimized or in jeopardy of experiencing domestic violence. Through the public service programs we will support single parents and children that are victimized by this violence.

The Consortium also offers public service programs to other non-homeless special needs populations including but not limited to the elderly and frail, those diagnosed with mental, developmental, and physical illnesses, those suffering from alcohol and drug addictions, HIV and AIDS.

Whenever possible, the Consortium will partner with agencies such as Stanislaus Community Assistance Project (SCAP) to address the housing needs of these special needs populations.

HOMELESS PROGRAMS

Homeless Prevention

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

| CA-510 - Turlock/Modesto/Stanislaus County CoC | | | | | | | |
|--|-------------------|---------|-----------|---------------|--------------|--|--|
| Applicant Name | Project Name | Program | Component | Grant Term | Award Amount | | |
| | Supportive | | | | | | |
| Community Housing and | Services to | | | | | | |
| Shelter Services | Housing | SHP | SSO | 3 Years | \$264,026 | | |
| | Miller Pointe | | | | | | |
| Housing Authority of the | Project Shelter | | | | | | |
| County of Stanislaus | plus Care | S+C | PRA | 1 Year | \$142,200 | | |
| | Shelter plus Care | | | | | | |
| Housing Authority of the | 1-4 Project | | | | | | |
| County of Stanislaus | Renewal | S+C | TRA | 1 Year | \$579,240 | | |
| Housing Authority of the | Stanislaus HMIS | | | | | | |
| County of Stanislaus | Project | SHP | HMIS | 3 Years | \$249,631 | | |
| Stanislaus Community | | | | | | | |
| Assistance Project | HALO Apartments | SHP | PH | 3 Years | \$658,575 | | |
| Total: | | | | | \$1,893,672 | | |

The chart above indicates the funding acquired through the Stanislaus County Housing and Support Services Collaborative to assist those individuals/families directly suffering from homelessness along with those in jeopardy of becoming homeless.

Source: HUD FY 2010 Continuum of Care Grants Application

Program Types

SHP – Supportive Housing Program Information System S+C – Shelter Plus Care

Component Types

HMIS – Homeless Management

PH – Permanent Housing

PRA – Project-based Rental Assistance

TRA - Tenant-based Rental Assistance

SSO - Supportive Services

The Emergency Shelter Grant Program (ESG) and the Homeless Prevention & Rapid Re-Housing Program (HPRP) are also tools available to Consortium and unincorporated Stanislaus County area residents to address homelessness. Programs within Stanislaus County receiving HPRP funds provide case management, emergency shelter, transitional shelter and financial assistance to rapidly re-house homeless individuals or families or to prevent them from becoming homeless.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

With continued funding for our Housing Rehabilitation programs, we are able to limit/reduce the amount of affordable housing units that fall into disrepair. If these units are maintained and are able to meet appropriate health and safety standards, then the families/individuals are able to maintain their housing status without having to face the prospect of homelessness.

Through the Emergency Shelter Grant (ESG) and Homeless Prevention & Rapid Re-Housing (HPRP) Programs, Stanislaus County residents facing short-term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services, who provide rental vouchers to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days.

Shelters receiving ESG and HPRP funds also assist the transition of individuals and families from homelessness to permanent housing through the combination of emergency and transitional shelter with case management and housing search and placement. ESG funds are also utilized by funded agencies to provide basic food, shelter and access to showers and clean clothing to assist in meeting the basic needs of the homeless community. These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent shelter.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Approval of the Stanislaus Housing and Support Services Collaboratives' (SHSSC), federally recognized as the Continuum of Care, 10-Year Plan (2002-2012) to End Long-Term Homelessness has been received from all participating Consortia City Councils (as well as the City of Modesto) and the County Board of Supervisors. SHSSC will provide annual updates regarding the plan and continue to develop the vision of addressing the housing and support service needs of this population; as well as, updates about the communities goal of meeting the pledged number of affordable housing units intended to serve the chronically homeless by the end of FY 2012.

In addition to providing basic food, shelter and access to showers and clean clothing, agencies that have received ESG and HPRP funds through Stanislaus County assist the transition of individuals and families from homelessness to permanent housing by combining shelter with case management and housing search and placement. The goal of the HPRP program is to house 78 homeless individuals, comprised of 38 households, by the end of the fiscal year 2011-2012.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

With continued funding for our Housing Rehabilitation programs, we are able to limit/reduce the amount of affordable housing units that fall into a state of disrepair. If these units are maintained and are able to meet appropriate health and safety standards, then the families/individuals are able to maintain their housing status without having to face the prospect of homelessness.

Through the Emergency Shelter Grant (ESG) and Homeless Prevention & Rapid Re-Housing (HPRP) Programs, Stanislaus County residents facing short-term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services, who provide rental vouchers to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days. HPRP is aiming to assist 169 individuals, comprised of 49 households, with maintaining their permanent housing by the end of the fiscal year 2011-2012. Shelters receiving ESG & HPRP funds also assist the transition of individuals and families from homelessness to permanent housing through the combination of emergency and transitional shelter with case management and housing search and placement. These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent shelter.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

On July 10th, 2001 the Board of Supervisors of Stanislaus County unanimously designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County; directed staff to seek Modesto City Council Support for similar designation to facilitate the collaboration of efforts on behalf of the homeless (City of Modesto adopted June 26, 2001 by Resolution No. 2001-313); directed staff to explore the feasibility of a collaborative effort to fund a grant writing capability to be shared by the City/County and Housing Authority; requested SHSSC submit bylaws for Board review; and, designated the SHSSC to develop and implement the Continuum of Care Plan as required by HUD – BHRS and CSA 2001-530.

The Board of Supervisor's designation of the SHSCC to develop and implement the Continuum of Care Plan includes the following discharge policy (excerpt from the SHSSC Continuum of Care Plan):

"The Stanislaus County Continuum of Care is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded institutions or systems of care are being developed and implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies currently in place within the County and future plans to improve the discharge planning process.

Through contracted services provided by Telecare SHOP, (the county's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that

patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, quardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SCHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living. SHOP assists individuals in completing applications for this and other mainstream resources such as Social Security prior to the patient's discharge. In addition, the Housing Authority will be collaborating with BHRS to provide Section 8 Vouchers for persons who are homeless and being discharged from institutions, hospitals, or jail facilities.

In Stanislaus County, Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During fiscal year 03-04 a planning group comprised of mental health representatives and the members of the SCHSSC who provide transitional and permanent supportive housing to youth out of foster care or other children's systems of care developed a comprehensive policy designed to decrease discharges to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency in collaboration with supportive service and housing providers have developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are four government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age.

The CA Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their success in reintegrating into the community. In June 2004, members of the SCHSSC met with the coordinators of this program to discuss their role in the CoC Plan. Members of the PACT team expressed an interest in working with the collaborative in developing a comprehensive discharge plan for parolees residing in Stanislaus County. On July 8, 2004, the PACT team held its first meeting, which consisted of local law enforcement, parolees, and local service providing agencies.

The SCHSSC envisions the discharge planning process beginning at the time of admission to a facility. However this is not occurring consistently. Currently, discharge arrangements are made only for the inmates with serious mental illness or who have HIV/AIDS who choose to receive services from the local Human Service Centers. The Department of Corrections does make arrangements with the local Probation and Parole (P&P) when necessary. P&P does monitor the living situations of the parolees on an ongoing basis. Because of the nature of some of the persons' crimes (felonies, sexual offenders, drug related charges), persons exiting the penitentiary are faced with limited discharge options, which may include shelters.

The SCHSSC is working with the coordinators of PACT and is in the process of establishing a Discharge Planning Subcommittee. This sub-committee will attend county and possibly statewide discharge policy planning meetings, make connections with local and state government agencies regarding their discharge planning policies and processes, report their findings to the SCHSSC, and monitor the discharge processes to ensure that discharges do not result in homelessness.

This committee will comprise of members who represent the mentally ill, substance abusers, youth out of foster care, disabled and parolee populations and who can identify the specific needs within each sub-population in order to create better discharge plans for these populations. This committee will be "liaison" to work with the SCHSSC, Department of Corrections (DOC), local law enforcement, service providers, housing providers and other institutions or facilities. With its diverse membership representing special populations, this committee will be well positioned to serve as an "overseer" for discharge planning. If necessary, this committee can, as a countywide advocacy group, raise concerns regarding discharge planning to the appropriate agencies. The liaison will also report to the SCHSSC any issues of concern to determine whether there are on-going issues surrounding inappropriate discharges.

Other actions, which will be undertaken, include contacting the DOC to discuss the importance of initiating discharge planning at the time of admissions and the need to hold regular meetings of aftercare coordinators regarding the discharge of inmates with serious mental illnesses and chemical dependency needs into the community. Based on the results of this research,

the SCHSSC will consider the needs in developing permanent supportive housing for inmates released from facility settings."

The Stanislaus County Community Development Block Grant Program (CDBG), in response to the federal requirement that all Annual Action Plans have a policy that relates to potential homelessness of individuals being released from local, state, or federal funded institutions (e.g. jail, prison, and foster-care program), provides for the following support for those persons.

There are a number of local service providers that are part of the Police and corrections Team Program (P.A.C.T.) and meet twice a month to share their support services with recent parolees. Agencies participating include:

- United Samaritan Foundation meals
- > Employment Development Dept. employment opportunities
- Dept. of Motor Vehicles identification
- > Advancing Vibrant Communities matches needs with providers
- King-Kennedy Memorial Center educational skills
- People's Christian Fellowship Church supportive living
- > Modesto Learning Center education
- > AEGIS Medical Systems addiction treatment
- > New Hope Recovery addiction treatment
- > Friends Outside job development
- > Salvation Army meals, rehabilitation
- > Reformers Unanimous faith-based
- Modesto Gospel Mission meals, shelter
- > AGAPE House shelter, discipleship
- Solidarity Fellowship shelter, sober living communities, employment opportunities
- Community Rehabilitation and Educational Services shelter, recovery program for men
- > Celebrate Recovery recovery program
- > Dept. of Child Support Services Angel Tree Network
- Proposition 36 drug treatment programs

To the extent that shelter services are needed, Stanislaus County will interface with the appropriate service organization to access shelter. Should there be a need that cannot be met utilizing any of the above shelter providers, Stanislaus County will utilize other agencies that are not part of PACT, but nevertheless provide shelter for the homeless and Target Income Group.

These agencies include:

- We Care
- > Community Housing and Shelter Services
- > Interfaith Ministries

The CDBG program will interface with the Stanislaus County Community Services Agency to respond with shelter needs of those persons 'aging-out' of the Foster care system.

County Staff will also work with agencies (e.g. Behavioral Health and Recovery Services (BHRS) to develop housing projects that respond to needs beyond a stand-alone shelter (i.e. a facility that would include among other things medical services).

Emergency Shelter Grants (ESG)



Overview of Program

Funds have been set aside to allow non-profit organizations and service providers to apply through a competitive process for an Emergency Shelter Program (ESG) grant. The maximum amount that an eligible organization may apply for is outlined in this section. The public service grant is for a service provider to provide a service to eligible Stanislaus County Consortia residents. The activities funded must meet the regulations outlined in this section. Applications were released on January 12th, 2010 and were due for submittal February 12th, 2010. Submitted applications were received by the Stanislaus County Planning and Community Development Department and reviewed and scored by a review team, consisting of a representative from each Consortium City, the Stanislaus County Chief Executive Office, and a representative from the Housing and Supportive Services of Stanislaus County Collaborative. This year's grant applicants presented to the grant review team on February 17th and 18th, 2010. Final recommendations regarding funds are provided below.

The purpose of ESG funds are to help operate these homeless facilities, to provide essential support services to residents, and to help prevent families or individuals who are immediately at-risk of becoming homeless and to re-house those that are experiencing homelessness. HUD has established a list of eligible activities, and allows the local grantee, to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of Care plan of assistance, the ESG program strives to both prevent homelessness and address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living through permanent housing and permanent supportive housing.

ESG serves a variety of homeless persons and families, with no restrictions. Any targeting of ESG funds results from local service and shelter providers design of programs to address the specific needs of various homeless subpopulations, such as victims of domestic violence, youth, mentally ill, veterans, or families with children. A portion of ESG may be used to serve persons at imminent risk of losing their permanent housing and becoming homeless.

While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program legislation and implementing regulations do limit the

types of activities and amounts of funds that can be spent on different activities.

The following are the five categories of eligible activities and their regulations:

- > Renovation, Rehabilitation, Conversion
- > Essential Services
- Operational Costs
- Homeless Prevention Activities
- Administrative Costs

Essential Services \$32,839 (24 CFR 576.3)

Eligible Activities

ESG funds can be used to provide essential services to address the needs of homeless persons living on the street, in emergency shelters or in transitional housing. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing.

Essential services include services concerned with employment, health, drug abuse, and education and may include (but are not limited to):

- Assistance in obtaining permanent housing;
- Medical and psychological counseling and supervision;
- Employment counseling;
- Nutritional counseling;
- Substance abuse treatment and counseling;
- Assistance in obtaining other federal, state and local assistance including mental health benefits; employment counseling; medical assistance; Veteran's benefits; and income support assistance such as Supplemental Security Income benefits, Aid to Families with Dependent Children, General Assistance, and Food Stamps.
- Other services such as child care, transportation, job placement and job training; and
- Staff salaries necessary to provide the above services.

Use Restrictions

Grant amounts awarded may be used to provide an essential service only if the service is a NEW service, or is a quantifiable increase in the level of a service above that which the unit of general local government (or in case of a non-profit organization, the unit of general local government in which the proposed activities are to be located) provided in the previous year's funding cycle.

Ineligible Activities

- Existing services and staff (services must be new or provided to more persons)
- > Salary of case management supervisor when not working directly on participant issues;
- Advocacy, planning and organizational capacity building;
- Staff recruitment and training; and
- > Transportation costs not directly associated with service delivery

Homeless Prevention \$32,839

(24 CFR 576.21 (a)(4))

Eligible Activities

Efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if:

- > the inability of the family to make the required payments is due to a sudden reduction in income:
- the assistance is necessary to avoid the eviction or termination of services;
- > there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and
- > the assistance will not supplant funding for pre-existing homelessness prevention activities from other sources.

Homeless prevention means activities or programs designed to prevent the incidence of homelessness, including (but not limited to):

- Short-term subsidies to defray rent and utility payments for families that have received eviction or utility termination notices;
- > Security deposits or first month's rent to permit a homeless family to move into its own apartment;
- Mediation programs for landlord-tenant disputes;
- > Legal services programs for the representation of indigent tenants in eviction proceedings;
- > Payments to prevent foreclosure on a home; and
- Other programs and activities designed to prevent the incidence of homelessness.

Ineligible Activities

- Housing/services to homeless persons
- Direct payments to individuals
- > Long-term assistance beyond six (6) months
- Application for Federal Funds

Operational Costs \$10,946 (24 CFR 576.3)

Eligible Activities

The term "operating costs" means expenses incurred by a recipient that include:

Maintenance, operation, rent, repairs, insurance, utilities food and furnishings, except that not more than 10% of the amount of any grant received under this subtitle may be used for costs of staff.

Ineligible Activities

- Recruitment or on-going training of staff;
- Depreciation:
- Costs associated with the organization rather than the supportive housing project (advertisements, pamphlets about organization, surveys, etc)
- > Staff training, entertainment, conferences or retreats;
- Public relations or fund raising;
- Bad debts/late fees: and
- Mortgage payments.

Renovation/Rehabilitation & Conversion \$27,366 (24 CFR 576.3)

Eligible Activities

- Conversion- means a change in the use of a building to an emergency shelter for the homeless under this part, where the cost of conversion and any rehabilitation costs exceed 75% of the value of the building after conversion.
- Major Rehabilitation- means rehabilitation costs in excess of 75% of the value of building before renovation.
- Renovation means rehabilitation that involves costs of 75% or less of the value of the building before renovation.

Use Restrictions

(Certifications on Use of Assistance 42 U.S.C.11375(c)) Each grantee shall certify that it will:

- In the case of assistance involving major rehabilitation or conversion, maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 10 year period;
- ➤ In the case of assistance involving rehabilitation (other than major rehabilitation and conversion), maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 3-year period.
- Any renovation carried out with assistance under this subtitle shall be sufficient to ensure that the building involved is safe and sanitary.
- > Major rehabilitation and conversion are defined as the costs of improvement that are more than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 10 years.
- > Renovation is defined as the costs of improvements that are less than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 3 years.

Lead-Based Paint Requirements

Any ESG housing or services sites regularly frequented by children less than 6 years of age are encouraged to use ESG funds for testing and may use ESG rehabilitation funds for necessary abatement procedures.

Ineligible Activities

Ineligible rehabilitation or renovation costs include:

- > Acquisition of real property;
- New construction;
- Property clearance or demolition;
- Rehabilitation administration;
- > Staff training or fund raising activities associated with rehabilitation; or
- Building maintenance and repairs.

Administrative Costs \$5,473

(24 CFR 576.21(A)(5))

Eligible Activities

Eligible costs include costs related to County ESG program administration, coordination, progress reports, audits, and monitoring of recipients.

Ineligible Activities

- Preparation of Consolidated Plan and other application submissions;
- Conferences or training in professional fields such as accounting and management; or
- Salary of organization's executive director (except to the extent they carry out eligible administrative functions)

Program Eligibility

To be eligible for ESG assistance, an ESG project must serve very low, and low income households. These income categories are defined as those at or below 80% of the area median income.

HUD March 2009

| NUMBER IN HOUSEHOLD | VERY LOW INCOME (50% AMI) | LOW INCOME (80% AMI) |
|------------------------|------------------------------|-------------------------|
| 1 | \$20,850 | \$33,400 |
| 2 | \$23,850 | \$38,150 |
| 3 | \$26,800 | \$42,950 |
| 4 | \$29,800 | \$47,700 |
| 5 | \$32,200 | \$51,500 |
| 6 | \$34,550 | \$55,350 |
| 7 | \$36,950 | \$59,150 |
| 8 | \$39,350 | \$62,950 |

2010-2011 ESG Programs

The following lists the final funding recommendations based on $HUD's\ FY\ 2010\ -2011$ award amounts and final application scoring results.

<u>Catholic Charities</u> – Allocate \$6,250 Homeless Prevention *Utility Assistance*

This project will coordinate with an already established network of agency partners to advise families at risk of becoming homeless, of available utility assistance. Partner agencies will be located throughout the county and include St. Vincent de Paul Societies and other faith based social ministries, family resource centers, Oakdale CAPS, United Samaritans and others. Client information will also be reviewed to determine likely eligibility for food stamps. Eligible residents will be connected with assistance through Catholic Charities SNAP (Supplemental Nutrition Assistance Program).

<u>Children's Crisis Center</u> - Allocate \$14,200 Renovation/Rehab Cricket's House Shelter Program

This project will increase service capacity at Cricket's House with the addition of a second floor fire escape which will allow children to occupy the second floor. Cricket's House currently has 3 fully furnished bedrooms and 1 full bath located on the second floor. The additional space located on the second floor would enable the Children's Crisis Center to serve 2 more children for daytime services, and 4 more children for overnight shelter with

essential shelter care, nutritious meals, nutrition education, and therapeutic activities living in Ceres, Keyes, and Empire.

<u>Children's Crisis Center</u> – Allocate \$21,600 Essential & Operational *Marsha's House Shelter Program*

This project will provide shelter opportunities and specialized care for homeless and at risk infants and toddlers living in Ceres, Patterson, Waterford, Salida, and the unincorporated areas of Modesto. While children are securely sheltered within Marshå's House, Case Management staff will assist their families with the supportive services of crisis counseling, resource identification, referral services, and education. This integration of services will afford high risk parents opportunities to address the family circumstances leading to homelessness while protecting their children from unstable living conditions.

<u>Community Housing and Shelter Services</u> – Allocate \$26,589 Homeless Prevention Homeless Prevention

The purpose of the program will be to address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless. The program will provide eligible consortium residents housing counseling, rental assistance with move-in rent or rent to avoid eviction and short-term emergency shelter.

<u>Inter-Faith Ministries</u> – Allocate \$6,589 Rehab/Renovation Redwood Family Center

The Center provides shelter for homeless women and their children. While at Redwood residents are provided food, shelter, and the tools and training necessary to remain clean and sober, and secure permanent housing. Allowing women to stay at the facility up to 18 months gives them the opportunity to address obstacles that contribute to homelessness such as drug and alcohol addiction, lack of education, and poor job skills. This fiscal year ESG funds will help the facility to increase their capacity by purchasing additional beds and mattresses.

<u>Salvation Army</u> – Allocation \$4,446 Operational <u>Emergency Shelter</u>

The Salvation Army Modesto Citadel Corps operates the emergency shelter for the City of Modesto. This 100-bed facility provides the homeless citizens of Modesto a refuge of warmth and safety. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. The Emergency Shelter exists to provide a warm, dry, and safe place for homeless persons to sleep each night. The ability to spend the night out of the bitter cold and rain offers hope and health to each homeless person who enters the shelter. As of June 2009, the emergency shelter expanded to a year round program, offering emergency beds for at-risk homeless individuals who are unable to find shelter elsewhere, during the months the winter shelter is not in operation.

<u>Salvation Army</u> - Allocation \$13,347 Essential & Security Berberian Transitional Living Program

The Salvation Army Transitional Living Programs are designed to help participating clients meet the three goals as set by HUD: 1) obtain and remain in permanent housing; 2) increase their skills and/or income; and 3) achieve greater self-determination. These program components will provide a total of 40 beds as a "next step" in the continuum of care for homeless adults who have stabilized in the emergency shelter or another facility and are committed to moving towards self-sufficiency and permanent housing. The transitional living program will offer quality housing and supportive services for up to 24 months. The program plans to accomplish introducing homeless individuals to a place where they can learn skills, gain income, receive assistance that will enable them to

transition from homelessness to obtaining and remaining in permanent housing with case management and skills training.

<u>We Care of Turlock</u> - Allocate \$10,969 Operational & Security Emergency Cold Weather Shelter

The purpose of the We Care Cold Weather Temporary Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service organization. It is a program designed to shelter between 58-63 homeless individuals during the worst part of the winter. The program also includes case management and housing search & placement.

Homeless Prevention & Rapid Re-Housing Program (HPRP)

Title XII of the American Recovery and Reinvestment Act of 2009 provided \$1.5 billion through the Department of Housing and Urban Development (HUD) for homeless prevention and re-housing assistance to provide temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or are in danger of becoming homeless. The Consortium received \$1,023,163 in HPRP funds for a three year program. The Children's Crisis Center, Community Housing & Shelter Services, Inter-Faith Ministries, Salvation Army and We Care of Turlock all received funds from the County to provide eligible HPRP participants with case management and housing search & placement services. Each agency targets a different population, such as chronic homeless, homeless veterans, single mothers with children, at-risk children or families. Eligible participants may receive up to 10 months of financial assistance with rental & utility payments, rental & utility arrears and/or rental & utility deposits. Eligible participants must be at or below 50% of the Area Median Income and be either homeless or lack the financial resources and support networks needed to obtain immediate housing or remain in its existing housing. Program success is based off of numbers of program participants that are able to sustain housing after the subsidy ends.

The homeless prevention goal of the HPRP program is maintain 169 individuals, comprised of 49 households, in stable permanent housing by the end of the fiscal year 2011-2012. The rapid re-housing goal of the HPRP program is to stably house 78 homeless individuals, comprised of 38 households, by the end of the fiscal year 2011-2012. As of the 3rd quarter, ending on March 15, 2010, the program has served 47 individuals, comprised of 23 households, with Rapid Re-Housing services and 53 individuals, comprised of 14 households with Homeless Prevention services.

COMMUNITY DEVELOPMENT

Community Development Block Grant (CDBG)

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Public Improvement & Facilities

All of the participants in the Consortium are faced with either the non-existence of certain public infrastructure (e.g. sewer, sidewalks) or the deterioration of existing infrastructure caused by time, material, and installation methodology used decades ago. Examples include water systems and distribution lines and community facilities.

Funding for public improvements and facilities can come from a variety of resources that include, but are not limited to: redevelopment agency, CDBG, USDA/RD, state infrastructure bank, and regional water board.

Non-Homeless Persons with Special Needs

Stanislaus County continues the implementation of a workforce development. The program assists low-income residents receive training through work experience with a potential employer.

This program will expand into the communities of Newman and Oakdale in the coming fiscal year, where the program intends to assist an additional 400 individuals in their goals to attain the necessary technological related skills necessary to be employable within growing technology sector of our community.

Public Services

The Consortium has agreed to set aside approximately ten percent (10%), or \$269,153, of the CDBG FY 2009-2010 allocation to fund non-profit organizations under the Public Service Grant Program. Non-profit organizations and service providers may competitively apply for grants of up to \$20,000. The Consortium also has \$109,464 available in Emergency Shelter Grant Program (ESG) funds that will be distributed to agencies that applied through a competitive grant process.

Grant applications were made available in a CDBG/ESG Technical Workshop, which was held on January 12, 2010. Applications received were reviewed and scored by a committee consisting of four (4) representatives from the Consortium (from four of five participating cities), a representative from the county's CEO office, and a representative from the county's Behavioral Health and Recovery Services office and Planning and Community Development. The recommendation for funding will be presented to the Board of Supervisors for approval. Grantee award announcements will be made on April 27, 2010 at a County Board of Supervisors public hearing. The activities funded will further the goals and objectives of the Consolidated Plan.

Annual Allocations

The 2010-2011 annual jurisdictional allocations of the CDBG Program funding are as follows:

| Jurisdiction | Community Development Block Grant |
|-------------------------------------|-----------------------------------|
| Stanislaus County (includes admin.) | \$1,076,575 |
| City of Ceres | \$296,535 |
| City of Newman | \$226,226 |
| City of Oakdale | \$258,448 |
| City of Patterson | \$270,927 |
| City of Waterford | \$218,683 |
| Public Service Grant Program | \$269,154 |
| Workforce Development | \$20,000 |
| Economic Development | \$20,000 |
| Fair Housing | \$34,990 |
| Total | \$2,691,538 |

A summary of the activities to be funded by the above noted allocations follows. Specific activity information is contained in the section below.

It is anticipated that all projects included in this Annual Action Plan will be implemented during this fiscal year 2010-2011. However, there may be some projects (e.g. extensive infrastructure) that may require funding from multiple years to complete the project. It is expected that for these projects, at least preliminary work will begin in the year in which the projects are initially funded.

Proposed CDBG Projects for FY 2010-2011

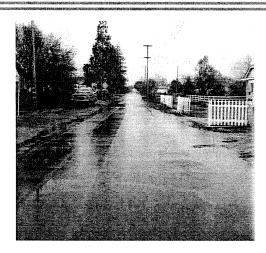
Stanislaus County

Stanislaus County-CDBG Program Administration - Allocate \$376,815

Stanislaus County will provide management and administration services to the Consortium program participating jurisdictions. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from administering the ESG program.

Empire Infrastructure Project - Allocate \$699,759

The area generally bounded by "A" Street to the West, McCoy Avenue to the north, North & South Avenue to the east, and South Avenue to the south. Construction work will continue consisting of the installation of curb, gutters, handicap returns, associated replacement of street sections damaged by improvements, and a self-contained French drain.





<u>Fair Housing Program</u> - Allocate \$34,990

The County will be contracting with a qualified fair housing agency during the 2010-2011 fiscal year to carry on its Fair Housing Program. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the unincorporated areas of Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson and Waterford. The qualified agency will provide housing advocacy to the Consortium's jurisdictions through community forums, town-hall meetings, and housing fairs.

Stanislaus Workforce Development (T3) Program - Allocate \$20,000

One of the main goals of the program is create pathways that lead to increased skills, wages and opportunities for low-income residents, families and communities through the involvement of technology training.

CDBG funds will be used to add a new component to the program. A third additional site (City of Waterford) that serves a new segment of the population of the County that had not been previously reached will join the existing communities (County unincorporated areas and the Cities of Newman, Oakdale, and Patterson) that offer Workforce Development training. Through the County's Workforce Development Collaborative there is a commitment to provide job and career development opportunities to the under-served in the community. Through the utilization of the T3 Program, the Center will be able to assist its program participants develop and further their computer skills.

The T-3 Program participants will be able to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Approximately 400 individuals will be participating in the technology program.

Economic Development - Allocate \$20,000

Stanislaus County will undertake a pilot program designed to provide economic development opportunities for eligible individuals that have participated in the Workforce Development Targeted Technology Training (T3) Program. The program will be designed as a second step in the Consortium's Workforce Development Program by seeking to provide entrepreneurial opportunities to qualified individuals, through a partnership with the Stanislaus County Alliance Worknet, the T3 Program, and a local non-profit organization. This program will place the eligible participant within a non-profit organization to assist them in developing the necessary knowledge and skills to start a micro enterprise business.

Neighborhood Stabilization Program (NSP)

The County will continue the implementation of its NSP program through the Consortium partnership. Stanislaus County, on behalf of the Consortium has submitted a FY 2008-2009 Annual Action Plan NSP Program Amendment, which will allow the Consortium to incorporate additional target areas eligible for use of NSP Program funds. The amendment will also allow the Consortium to utilize a portion of its program income to provide down payment assistance to eligible first time homebuyer households at or below 120% of the Area Median Income (AMI). Stanislaus County's additional target areas consist of the communities of: Denair, Hickman, SCRC, Crows Landing, Grayson, and Westley.

Stanislaus County-CDBG Program Income

Stanislaus County may receive approximately up to \$60,000 from residential rehabilitation loans, which will be paid back to the County. These loans were originally granted with CDBG funds to low-income individuals. Program income funds serve to increase the unallocated fund balance available for re-distribution to the counties rehabilitation programs such as sewer connection assistance to eligible households.

City of Ceres

Project Administration - Allocate \$21,532

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects.

Downtown Infrastructure Project - Allocate \$275,003

The City of Ceres will adopt a downtown infrastructure improvement project. The project will consist of installation of curb, gutter, storm drain, and sidewalks where these facilities do not currently exist. These infrastructure improvements will be conducted at the following locations:

- 4th Street Whitmore Avenue to the north to El Camino to the south
- 5th Street Caswell Avenue to the north to Whitmore Avenue to the south
- 6th Street Caswell Avenue to the north, to Whitmore Avenue to the south
- 9th Street from Lawrence Avenue to the north, to Roeding Road to the south
- Lawrence Avenue 9th Street to the west, to 10th Street to the east

Pre-development work (environmental and engineering and design) is to be conducted and completed for the above identified project during FY 2010-2011.

Neighborhood Stabilization Program (NSP)

The City will continue the implementation of its NSP program through the Consortium partnership. The City of Ceres will incorporate the entire City as an eligible area for use of NSP funds. A portion of the City of Ceres' NSP program income will be used for first time homebuyer down payment assistance as needed, as allowed via the Consortium's FY 2008-2009 Annual Action Plan NSP Amendment.

City of Newman

Project Administration - Allocate \$21,532

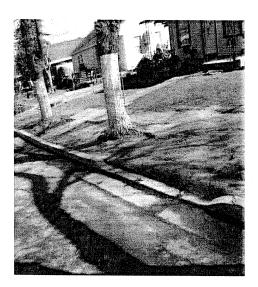
This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects.

<u>PQRST/Fresno/Merced/Patchett/West Ave Infrastructure Project</u> – Allocate \$97,347

The City of Newman will begin the construction phase of this project. The project areas either lack basic infrastructure such as curb, gutter and sidewalk or have badly damaged infrastructure due to age, tree roots, etc. and pose potential health and safety threats. This project will consist of installation of curb, gutter, and sidewalks. Construction of this project will be carried out in two phases. In fiscal year 2010-2011, construction will be conducted in the following areas:

- > S Street, from Yolo to Inyo Streets
- > T Street, from Yolo to Inyo Streets





Street Reconstruction Project - Allocate \$97,347

This project is in concurrence with PQRST/Fresno/Merced/Patchett/West Ave Infrastructure Project and Storm Drain Replacement Project. Construction to include street repair and overlay (partially due to infrastructure repairs) in the following areas:

- S Street, from Yolo to Inyo Streets
- > T Street, from Yolo to Inyo Streets

T3 Workforce Technology Development - Allocate \$10,000

This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 300 individuals will be participating in the technology program.

Neighborhood Stabilization Program (NSP)

The City will continue the implementation of its NSP program through the Consortium partnership. The City of Newman will incorporate the entire City as an eligible area for use of NSP funds. A portion of the City of Newman's NSP program income will be used for first time homebuyer down payment assistance as needed, as allowed via the Consortium's FY 2008-2009 Annual Action Plan NSP Amendment.

City of Oakdale

Project Administration - Allocate \$21,532

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects.

7th, 8th, 9th, 10th Avenues Infrastructure Project - Allocate \$211,916

The City of Oakdale will adopt a multi-phased infrastructure improvement project along 7^{th} , 8^{th} , 9^{th} , and 10^{th} Streets between E and D Streets. This project will consist of water main replacement, water service line replacement, and curb, gutter, sidewalk and storm drain improvements as needed. Engineering and design will be completed during FY 2010-2011.

<u>Davitt Avenue Infrastructure Project</u> - Allocate \$20,000

The City of Oakdale will also conduct the engineering & design of Davitt Avenue infrastructure project between G and J Streets. This project will consist of water main replacement, sewer main replacement, and curb, gutter, sidewalk and storm drain improvements as needed.

T3 Workforce Technology Development - Allocation \$5,000

This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 300 individuals will be participating in the technology program.

Neighborhood Stabilization Program (NSP)

The City will continue the implementation of its NSP program through the Consortium partnership. The City of Oakdale will incorporate the entire City as an eligible area for use of NSP funds. A portion of the City of Oakdale's NSP program income will be used for first time homebuyer down payment assistance as needed, as allowed via the Consortium's FY 2008-2009 Annual Action Plan NSP Amendment.

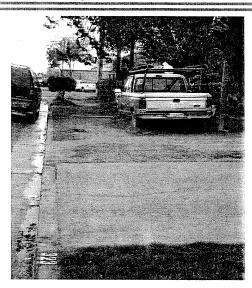
City of Patterson

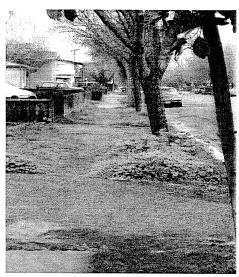
<u>Project Administration</u> – Allocate \$21,532

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects.

<u>Downtown Infrastructure Project</u> - Allocate \$239,395

This is a multi-phased infrastructure improvement project in the residential downtown area bounded by E Street south to A Street and 5th Street over to South 3rd. The City will begin the construction phase of this project. Improvements will consist of installation of curb, gutter, storm drain, and street overlay.





T3 Workforce Technology Development - Allocate \$10,000

This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Approximately 200 individuals will be participating in the technology program.

Neighborhood Stabilization Program (NSP)

The City will continue the implementation of its NSP program through the Consortium partnership. The City of Patterson will incorporate the entire City as an eligible area for use of NSP funds. A portion of the City of Patterson's NSP program income will be used for first time homebuyer down payment assistance as needed, as allowed via the Consortium's FY 2008-2009 Annual Action Plan NSP Amendment.

City of Waterford

Project Administration - Allocate \$21,532

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects.

<u>Brethren Park Rehabilitation Project - Phase II</u>

The City of Waterford will continue the construction phase of the Brethren Park Rehabilitation Project. This project was initially submitted and approved in the FY 2008-2009 Annual Action Plan. This project consists of storm drain improvements, grading and recontouring the parcel, installation of curb, gutter, & sidewalks, landscaping to include an irrigation well, extend curb, gutter, & sidewalk to the north, replace a basketball court, installation of benches & garbage receptacle provisions, installation of privacy fence on the north side and chain link fence on the alley side, and installation of a bike rack.

During FY 2009-2010, the City of Waterford was able to acquire additional land for this neighborhood park using local redevelopment agency resources. Because of the additional land acquired, this project will have a second phase to be undertaken in FY 2010-2011 consisting of similar infrastructure improvements conducted in phase one of the project.

Skyline Neighborhood Infrastructure Project - Allocate \$187,151

The City of Waterford will undertake a new infrastructure improvements project in the Skyline neighborhood. This neighborhood lacks sewer mains and has recently seen an emergence of failing septic systems in the area which poses a health and safety hazard for the community. This will be a multi-phased project and will consist of the installation of sewer mains and the installation of curb, gutters, and sidewalks in the Skyline neighborhood.

This project is located within a low-income residential neighborhood, as previous survey results of the area determined the neighborhood met the 51% minimum low/mod population threshold. However, according to HUD Census data the City of Waterford does not have complete Census tracts that contain enough low/moderate population to qualify as a "Low/Mod Area Benefit" (LMA) project. As a result, staff consulted HUD for guidance. Accordingly, HUD recommended City and County staff to consider projects that meet "Urgent Need" criteria and undertake such projects.

Stanislaus County and City of Waterford staff has determined this project fits the CDBG "Urgent Need" National Objective criteria and is proposing this project under such designation. Documentation relating to "Urgent Need" designation will be stored on file.

T3 Workforce Technology Development - Allocate \$10,000

This program will expand into the City of Waterford to provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 150 individuals will be participating in the technology program. – Allocate 10,000

Neighborhood Stabilization Program (NSP)

The City will continue the implementation of its NSP program through the Consortium partnership. The City of Waterford will incorporate the entire City as an eligible area for use of NSP funds. A portion of the City of Waterford's NSP program income may potentially be used for first time homebuyer down payment assistance as needed, as allowed via the Consortium's FY 2008-2009 Annual Action Plan NSP Amendment.

CDBG Public Service Grant Program

CDBG Public Service Program Overview

The Stanislaus County Public Service Grant Program will distribute approximately \$269,153 to eligible non-profits and agencies for public service programs throughout the participating jurisdictions of the Consortium. To be eligible for Community Development Block Grant (CDBG) funds, a project must first meet one of the three National Objectives of the Community Development Block Grant Program. They are established by the U.S. Department of Housing and Urban Development (HUD). These objectives are: 1) Directly benefit low and moderate income people; 2) Prevent or eliminate slum and blight conditions; 3) Meet a particular urgent community development need. (The last objective is generally considered by HUD to mean an unusual condition posing an immediate threat to health and welfare such as an earthquake or other natural disaster.) HUD has established a list of eligible activities, and allows the local grantee, Stanislaus County, to select activities in accordance with its own community development objectives.

The County may fund non-profit organizations under the "Public Services" category. To be eligible for CDBG assistance, a public service project must serve low and moderate-income households. Low and moderate-income families are defined as those at or below 80% of the area median income.

Public services include, but are not limited to: job training, child care, drug abuse counseling and treatment, services for senior citizens, health care, recreation programs, energy conservation counseling, services for homeless persons, education programs, public safety services, and fair housing counseling.

Funds have been set aside for this program that allows non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible organization may apply for is \$20,000. The public service grant is for a service provider to provide a new or expanded service to eligible Stanislaus County Consortium residents. The activities funded must meet a CDBG national objective. Applications were released January 12, 2010 and were due February 12, 2010. Submitted applications were then received by County CDBG staff and reviewed and scored by a team consisting of a representative from the cities of Ceres, Oakdale, and Patterson, Waterford, the County Chief Executive Office, and county Behavioral Health and Recovery Services. This year's grant applicants presented their proposals to the grant review team on February 17 or 18, 2010.

Public Service Program Grantees for Fiscal Year 2010-2011

<u>American Red Cross</u> - Allocate \$17,000 <u>Emergency Response Shelter Services</u>

Emergency Response Shelter Services supports clients after a household fire or other justifiable unexpected event that makes a home uninhabitable (tree, vehicle, etc.) CDBG funding will help to insure that very low, low and moderately low-income residents within the Stanislaus Consortium targeted communities have access to safe emergency motel shelter, food and clothing. Individualized case assessment determines level of service needed and includes community resource contacts, referrals, recovery/relocation plans, emotional support systems and follow-up.

<u>Catholic Charities</u> - Allocate \$6,000 Senior Assisted Transportation Program

Elderly residents who have no personal transportation and live in remote areas of the county or who have special physical or cognitive conditions which impact their ability to effectively use public transportation services, face severe disadvantages in accessing critical services. Access to these services can be a deciding factor in determining if and for how long these residents can live independently in their home. The Catholic Charities Senior Assisted Transportation (CC-SAT) program addresses this need with scheduled rides to and from medical appointments and for grocery shopping. A full time program coordinator works with the client to assess need, enroll in the program, and develop schedules. Volunteers and one paid driver transport residents in a small fleet of privately owned vehicles or agency vans. (One van is equipped with a wheelchair lift). The service covers the entire county including areas that are simply not serviced by public transportation. Additionally the CC-SAT service provides "door-through-door" transportation which includes escort and assistance between destinations. (Clients often need assistance navigating between the vehicle and their ultimate destination).

<u>Community Housing & Shelter Services</u> - Allocate \$17,000 Homeless Prevention

The purpose of the program will be to address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless. The program will provide eligible consortium residents housing counseling, rental assistance with move-in rent or rent to avoid eviction and short-term emergency shelter.

<u>Center for Human Services</u> - Allocate \$15,000 Ceres Partnership for Healthy Children Utility Assistance

CPHC's Family Resource Center provides case management services to families referred from Ceres Unified School District, Ceres Public Safety, Community Services Agency, local businesses, and/or self referred. CPHC is proposing to implement a Utility Assistance Program to provide additional assistance for these families. Families will receive a strength based assessment to help with goal planning. Families that are in need of utility assistance would agree to work with a Family Advocate for three sessions of a Budget and Financial Planning Training to receive the utility assistance. The training will help families learn to live within their means. Families would be assisted in accessing other programs such as housing assistance, food stamps, Temporary Assistance for Needy Families, WIC and other community programs. The Utility Assistance Program will help over 70 families find financial peace in these troubling times.

<u>Center for Human Services</u> - Allocate \$6,000 HOST (Helping Others Sleep Tonight) Shelter Support

CHS and our non-profit partner, HOST, are collaborating to provide shelter services to (70) unduplicated homeless men in Patterson. HOST currently operates a temporary shelter that houses (6) homeless men per night at CHS' Patterson Teen Center facility, providing them with accommodations, meals and supervision from 7 p.m. – 7 a.m. daily. HOST and their partners will provide program outreach to homeless individuals through their lunch program at North Park, and work with local churches, schools, government and other community agencies to promote the program and provide information to potential homeless clients.

<u>Center for Human Services</u> – Allocate \$10,000 Westside Family Resource Center

The Patterson and Newman Family Resource Centers will provide brief case management and crisis intervention, utility assistance and resource and referral for low and moderate-income individuals and families residing in the Westside communities of Patterson, Newman, Crows Landing, Westley and Grayson. CHS will work with many community partners on the Westside to maximize the number and depth of resources provided to the homeless or low-income residents seeking our services and support.

<u>Children's Crisis Center</u> - Allocate \$17,772 The At-Risk Homeless Child Project at Guardian House

This project will address the shelter and essential needs of homeless or at risk children residing in Oakdale, Waterford, Valley Home, and Hickman. This project will offer at-risk children immediate shelter, providing them with reassurance, therapeutic play opportunities, nutritionally balanced meals, and developmental activities that promote cognitive, physical, emotional, and social development. I will also offer supportive services to parents of these children who are facing a multitude of stressors in their lives, providing them with intensive case management services, resource identification, crisis counseling, community outreach, nutrition education, and mentoring services to assist them in the attainment of stable housing, the achievement of self sufficiency, and the prevention of future homelessness. This project will operate out of Guardian House in Oakdale and has the licensed capacity to serve up to 24 children at a time, but is projected to serve approximately 30 children per day.

<u>Children's Crisis Center</u> - Allocate \$15,000 The At-Risk Homeless Child Project at Crickets House

This project will shelter to at-risk children and supportive services to parents of these children who are facing a multitude of stressors in their lives, providing them with intensive case management services, resource identification, crisis counseling, community outreach,

nutrition education, and mentoring services to assist them in the attainment of stable housing, the achievement of self sufficiency, and the prevention of future homelessness. This project will operate out of Cricket's House located in Modesto. The facility has a licensed capacity to serve up to 14 children at a time, but is projected to serve approximately 28 children per day.

<u>Children's Crisis Center</u> - Allocate \$20,000 *Infant Shelter at Marsha's House*

This project will provide shelter opportunities and specialized care for homeless and at risk infants and toddlers living in Ceres, Patterson, Waterford, Salida, and the unincorporated areas of Modesto. While children are securely sheltered within Marsha's House, Case Management staff will assist their families with the supportive services of crisis counseling, resource identification, referral services, and education. This integration of services will afford high risk parents opportunities to address the family circumstances leading to homelessness while protecting their children from unstable living conditions.

<u>Children's Crisis Center</u> – Allocate \$17,332

The At-Risk Homeless Child Project at Verda's House

This project will shelter to at-risk children and supportive services to parents of these children who are facing a multitude of stressors in their lives, providing them with intensive case management services, resource identification, crisis counseling, community outreach, nutrition education, and mentoring services to assist them in the attainment of stable housing, the achievement of self sufficiency, and the prevention of future homelessness. This project will serve the residents of Newman, Crows Landing, Denair, Patterson & the unincorporated areas of Turlock. This project will operate out of Verda's House in Turlock, where the licensed capacity is up to 25 children at a time, but it is projected that approximately 34 children will receive services per day from that location.

<u>Habitat for Humanity</u> - Allocate \$10,000 *Housing Counseling*

Habitat for Humanity outreaches to low-income families in Stanislaus County who do not have the knowledge of how to get a better hold on their finances, and direct them to the appropriate resources to own their own home. Homebuyer Education Workshops assist families in determining their buyer readiness by giving them a deeper understanding of credit and personalized budgeting, in addition to teaching them how it will affect their ability to secure loans for home purchase. Also covered in these workshops are the different types of loans, how to find a lender, closing costs, and the components of a mortgage payment.

<u>Healthy Aging Association</u> – Allocate \$15,000

Young at Heart Program

The purpose of the "Young at Heart" Program is to provide strength training classes and fall prevention education/outreach to seniors in the communities of Oakdale, Patterson, Westley/Grayson, Newman, and Waterford. Seniors will improve their physical fitness through exercising, improving their health and well-being.

<u>Healthy Start</u> - Allocate \$14,000 *Orville Wright*

This program provides students at Orville Wright with activities that promote self-esteem, leadership skills, healthy conflict resolution, and academics. It also provides parental education and development.

National Alliance on Mental Illness - Allocate \$6,795 Beth & Joanna Friends in Recovery Program

The Beth & Joanna Friends in Recovery program seeks to increase the self sufficiency and quality of life of individuals with severe mental illness such as schizophrenia, bipolar disorder, clinical depression, or post traumatic stress disorder. People with these biological brain diseases frequently do not seek treatment or inappropriately stop it. Usually this leads to isolation and recovery relapse which frequently leads to repeat hospitalization, homelessness, or even suicide. NAMI's Friends in Recovery program aims to increase the wellness and reduce the isolation of the individual through the support and friendship of a trained mentor called a Pal. The Pal who is farther along in recovery from mental illness, through personal visits and phone calls to their Peer client, is in a unique position to help where institutional or outpatient resources have been inadequate or due to County budget cuts are not available. Trained mentor Pals show their Peer clients that a more meaningful life is possible.

<u>Salvation Army</u> - Allocate \$17,000 *Emergency Shelter*

The Salvation Army Modesto Citadel Corps operates the Emergency Shelter for the City of Modesto. This 100-bed facility provides the homeless citizens of Modesto a refuge of warmth and safety. The Shelter's target population is adult homeless persons who are over the age of 18 and without dependents. The Emergency Shelter exists to provide a warm, dry, and safe place for homeless persons to sleep each night. The ability to spend the night out of the bitter cold and rain offers hope and health to each homeless person who enters the shelter. As of June 2009, the Emergency Shelter expanded to a year round program, offering emergency beds for at-risk homeless individuals who are unable to find shelter elsewhere, during the months the Winter Shelter is not in operation.

<u>Second Harvest</u> - Allocate \$5,255 *Food Assistance Program*

The Food Assistance program interacts with non-profit charities that have a food pantry program of their own. This program is currently serving 22 non-profit organizations in the Cities of Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated cities of Stanislaus County. Each non-profit organization visits the Food Bank to select packaged groceries, canned fruits and vegetables, cereals and breads, dairy products, meats, and fresh fruits and vegetables. Through the Food Assistance program, Second Harvest Food Bank is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities.

<u>The Arc of Stanislaus County/ Howard Training Center</u> - Allocate \$15,000 Senior Meals Program

The Senior Meals Program Provide seniors 60 years and older a nutritious meal 5 days a week at congregate sites throughout the county, and delivered to the homes of seniors who are homebound. The program offers seniors appropriate nutrition education materials, linkages/referrals for additional services needed, and contact with caring staff.

<u>United Samaritans Foundation</u> – Allocate \$17,000 Daily Bread Mobile Lunch Program

This program serves nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people.

<u>We Care of Turlock</u> - Allocate \$14,000 <u>Emergency Cold Weather Shelter</u>

The purpose of the We Care Cold Weather Temporary Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service organization. It is a program designed to shelter between 58-63 homeless individuals during the worst part of the winter.

<u>Westside Food Pantry</u> - Allocate \$14,000 <u>Emergency Food Program</u>

The Westside Food Pantry provides emergency food assistance for families out of work, single mothers unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The organization will also provide books to children under 13 who visit the pantry with their parents, as it has been proved to be as nourishing to the needy families as the groceries dispensed. The funds will be used for food purchases for the organization to distribute to the residents of the Westside communities and the City of Patterson.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate-income persons.

Workforce Development Targeted Technology Training (T3)

One of the major areas that need to be addressed regarding economic development opportunities is the development of a workforce that has the technological skills necessary to be considered for employment in our changing local economy. During Year 1 of the Consolidated Plan, we expanded our Workforce Development Technology Training Program (T3) throughout the Unincorporated Areas of the County (including, but not limited to Empire, South Modesto, Airport Neighborhood, Robertson Road, Shackelford, El Concilio and the Hispanic population, the homeless population through workshops at the Santa Fe Project). In the past two fiscal years the program has expanded to three (3) partnering Consortia cities: Newman, Oakdale, and Patterson. The City of Waterford has agreed to join the current participating Consortia Cities by providing this program to City of Waterford residents during FY 2010-2011. The intent has been to increase the service area of the program by a minimum of one partnering city per fiscal year to include all partnering cities by the end of the Consolidated Planning cycle.

In Fiscal Year 2010-2011, Stanislaus County will undertake a pilot program designed to provide economic development opportunities for eligible individuals that have participated in the Workforce Development Targeted Technology Training (T3) Program. The program will be designed as a second step in the Consortium's Workforce Development Program by seeking to provide entrepreneurial opportunities to qualified individuals, through a partnership with the Stanislaus County Alliance Worknet, the T3 Program, and a local non-profit organization. This program will place the eligible participant in the non-profit organization to assist them in developing capacity to gain the necessary knowledge and skills to start a micro enterprise web-based business.

Providing Decent Housing

Neighborhood Stabilization Program (NSP)

The Consortium will continue the implementation of the Neighborhood Stabilization Program (NSP) to increase affordable housing stock within Stanislaus County. This program is designed to acquire foreclosed properties within the Consortium areas and provide safe and decent affordable housing to eligible households, either through rental programs for families at or below 50% of the AMI or purchase for families at or below 120% of AMI. The NSP program will also serve to stabilize communities hard hit by the recent foreclosure crisis.

Community Development Block Grant - Recovery (CDBG-R)

On August 2009, Stanislaus County was awarded \$669,134 in Community Development Block Grant Program funding under the American Recovery and Reinvestment Act (ARRA) of 2009. Following the intent of the Recovery Act, Stanislaus County's CDBG-R funds will be utilized to modernize and improve energy efficiency and expand educational opportunities within the housing industry. These services will be provided in the form of rehabilitation or retrofitting of Neighborhood Stabilization Program (NSP) acquired units with solar systems and other related energy efficiency improvements. These improvements will help those impacted by the recession by reducing their energy costs and foster energy independence for first time home buyers.

During FY 2010-2011, the Consortium will continue the implementation of this program. Stanislaus County's CDBG-R program has a goal of retrofitting a minimum of twenty (20) Neighborhood Stabilization Program (NSP) housing units with solar systems and other related energy efficiency improvements, by the end of the program cycle (September 30, 2012). This program will increase decent and affordable housing stock within the County.

Homeless Prevention & Rapid Re-housing Program & Emergency Shelter Grant

Through the Emergency Shelter Grant (ESG) and Homeless Prevention & Rapid Re-Housing (HPRP) Programs, Consortium residents facing short-term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services, who provide rental vouchers to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days. Shelters receiving ESG & HPRP funds also assist the transition of individuals and families from homelessness to permanent housing through the combination of emergency and transitional shelter with case management and housing search and placement. These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent housing.

Anti-poverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The Stanislaus County Department of Employment and Training provides employment training through a partnership with Modesto Junior College and facilitates GED instruction. The Workforce Investment Board is cultivating relationships with area employers for entry-level employment opportunities.

Cal-WORKS, a program implemented and administered by the Stanislaus County Community Services Agency, is designed to place former recipients of Aid to Families with Dependent Children in employment that ultimately weans the participant from public assistance. This program mandates work activity to those receiving the assistance.

- > The County expanded the program to include other fields by creating a new work experience program in partnership with the Department of Employment and Training. In collaboration with the West Modesto King Kennedy Collaborative the County has implemented a grass roots outreach and recruitment, case management and basic skills training within income eligible communities of County and City of Modesto residents.
- > The first component consists of construction and building industry curriculum and training. The training involves general education, literacy courses, employment skills and direct training experience in the construction industry. The second component is hands-on work experience for the students enrolled in the program at Habitat for Humanity construction sites and other local construction. Students are provided the opportunity to learn about plumbing, wiring and other construction skills at designated sites with experienced instructors, and other professionals of the trade. The third component, the Small Contractors Center serves as a resource center to building contractors who are interested in assistance with meeting bonding, insurance, bidding, and licensing requirements. The program as a whole has been extremely successful in placing program graduates with various companies that use building trade's apprentices and professionals.
- > The County of Stanislaus partners with the Alliance Worknet, which provides a wide range of employment and training services to the community through various programs under the Federal Workforce Investment Act (WIA). The Alliance is overseen by two separate entities: the Stanislaus County Board of Supervisors and the Stanislaus Economic Development and Workforce Alliance Board (Alliance). The primary function of the Alliance is to increase the readiness of the local workforce to accept employment opportunities.

The Alliance partners with Stanislaus County and its cities in fulfilling the following objectives:

- Promotion of Stanislaus County and its nine incorporated cities as a desirable location for new and expanding businesses.
- > To work with public agencies and local businesses to promote cooperation in the economic development process.
- > To assist in business retention and expansion efforts by offering programs for technical and financial assistance.

The Alliance offers these programs: Technical Assistance, Training and Education, and Loan Programs. The Alliance's Certified Development Corporation Loan Program can provide up to one million dollars for plant and equipment for local business. This corporation also offers confidential, one-on-one counseling to businesses needing assistance in a variety of areas, and a small business center that offers a wide variety of training seminars and conferences for the business community throughout the year.

The Alliance maintains a small revolving loan fund for gap financing. Typically, the Alliance will provide up to half the business financing needs while a bank provides the other half. The Alliance revolving loans are for terms of up to 7 years and are at competitive interest rates.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

| ☐ This certification does not apply. | |
|--------------------------------------|--|
| | |
| ☐ This certification is applicable. | |
| | |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

| Called Co. | 4/25 |
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| Signature/Authorized Official | Date |
| Richard W. Robinson | |
| Name | |
| Chief Executive Officer | |
| Title | |
| 1010 10 th Street | |
| Address | |
| Modesto, CA 95354 | |
| City/State/Zip | |
| (209) 525-6333 | |

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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Date

Compliance with Laws -- It will comply with applicable laws.

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| Signature/Authorized Official |
| Richard W. Robinson |
| Name |
| Chief Executive Officer |
| Title |
| 1010 10 th Street |
| Address |
| Modesto, CA 95354 |
| City/State/Zip |
| (209) 525-6333 |

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| $oxed{oxed}$ This c | ertification | is applica | ıble. | | | | |

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

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| Signature/Authorized Official | Date |
| Richard W. Robinson | |
| Name | |
| Chief Executive Officer | |
| Title | |
| 1010 10th Street | |
| Address | |
| Modesto, CA 95354 | |
| City/State/Zip | |
| (209) 525-6333 | |

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

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| Signature/Authorized Official | Da |
| Richard W. Robinson | |
| Name | |
| Chief Executive Officer | |
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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

| Signature/Authorized Official | Date |
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ESG Certifications

I, Richard W. Robinson, Chief Executive Officer of Stanislaus County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- 1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

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| Signature/Authorized Official | Date |
| Richard W. Robinson | |
| Name | |
| Chief Executive Officer | |
| Title | |
| 1010 10 th Street | |
| Address | |
| Modesto, CA 95354 | |
| City/State/Zip | |
| (209) 525-6333 | |

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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Street | City | County | State | |
|--------|--------|-------------|--------------------|--------------------------|
| | | County | State | Zip |
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| | Street | Street City | Street City County | Street City County State |

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

All "direct charge" employees;

- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

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3. Anti-displacement and Relocation Plan

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| Signature/Authorized Official | Date |
| Richard W. Robinson | |
| Name | |
| Chief Executive Officer | |
| Title | |
| 1010 10 th Street | |
| Address | |
| Modesto, CA 95354 | |
| City/State/Zip | |
| (209) 525-6333 | |

LOCAL GOVERNMENT GRANTEE

FY 2010 EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Richard W. Robinson, Chief Executive Officer of Stanislaus County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for renovation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Building Standards -- Any building for which emergency shelter grant amounts are used for conversion, major rehabilitation, rehabilitation, or renovation must meet local government safety and sanitation standards.

Supportive Services — It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will supplement the assistance provided under this program with an equal amount of funds from other sources. The grantee shall insert in the space provided below a description of the sources and amounts of supplemental funds:

State: 637,425
Local: 479,629
Private: 263,201
Other: 422,993
Total: \$1,803,248

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan – Activities undertaken by a recipient with assistance under this program are consistent with a current HUD-approved Consolidated Plan or Comprehensive Housing Affordability Strategy (CHAS).

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U.S. Department of Housing and Urban Development.

| By: | Signature of Chief Executive Officer and Date |
|-----|---|
| | Richard W. Robinson |
| | Typed Name of Signatory |
| | |
| | Chief Executive Officer |
| | Title |

ESG Certifications

The emergency Shelter Grantee certifies that:

Major rehabilitation/conversion — It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services – It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other service essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds - It will obtain matching amounts required under §576.71 of this title.

Confidentiality – It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan - It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

Richard W. Robinson Chief Executive Officer Page intentionally left blank

Appendix A –

- A. Stanislaus County Consortium Summary of Specific Annual Objectives for 2010-2011 (pp. 73-78)
- B. Summary of Specific Annual Objectives for 2010-2011 CDBG Public Service Program Grantees (pp. 79-83)
- C. Summary of Specific Annual Objectives for 2010-2011 ESG Grantees (pp. 84-85)

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Stanislaus County Consortium Summary of Specific Annual Objectives for 2010-2011

| Summary of Spec | eific Annual Objectives | | | | | | |
|----------------------------------|--|------------------|---|------|--------------------|------------------|----------------------|
| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| | Availability/Accessibility of Suitable Livin | ig Environment | | | | | |
| | Address the need for infrastructure | | Number of residents benefiting | 2007 | | | |
| SL-1.1 | improvements in the town of Empire. | \$699,759 | from infrastructure | 2008 | | | |
| Stanislaus County | | | improvements in the income eligible area. | 2009 | | | |
| Empire Infrastructure Project | | | ongrote area. | 2010 | | | 2000 |
| Phase 1B | | | · | 2011 | | | |
| | | | | GOAL | | | |
| | Affordability of Decent Housing | | | | | | |
| Stanislaus County | Address the need for affordable decent | HOME | Number of low-income | 2007 | | | |
| | housing by offering down payment assistance to low income first time | \$387,091 | down payment assistance.Number of first time | 2008 | | | |
| | homebuyer households. | RDA | | 2009 | | | |
| Assistance Program | | \$500,000 | | 2010 | 17 | | |
| | | | | 2011 | | | |
| | <u>.</u> | | | GOAL | | | |
| | Sustainability/Create Economic Opportun | ities | | | | | |
| | Address the need for workforce technology | CDBG | Number of program | 2007 | | | |
| Stanislaus County | development training programs that will | \$20,000 | participants with enhanced | 2008 | | | |
| Building Workloree | enhance participants' computer skills, and in turn allow them to re-enter the workforce. | | computer skills therefore enabled to enter the | 2009 | | | |
| Development Program (T3) | | | workforce. | 2010 | 400 | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|------------------|--|-------|--------------------|------------------|----------------------|
| | Sustainability/Create Economic Opportunit | ies | | | | | |
| | Address the need for economic development | CDBG | - Number of program | 2007 | | | |
| | opportunities for low and moderate income | \$20,000 | participants. | 2008 | 4 | | |
| Economic | individuals. | | | 2009 | | | |
| Development Program | | | | 2010 | 1 | | |
| Trogram | | | | 2011 | | | |
| | | | | GOAL | | | |
| | Availability/Accessibility of Suitable Living | Environment : | The state of the s | | | | |
| THE OWNERS OF THE PROPERTY OF | Address the need to affirmatively further fair | CDBG | Number of individuals received | ing | 2007 | 160 | |
| Stanislaus County | housing through fair housing enforcement, | \$39,990 | information and referral. | iting | 2008 | 240 | |
| Fair Housing | fair housing awareness, and housing counseling. | | Number of individuals benef from fair housing enforcement. | | 2009 | 264 | |
| Program | comseing. | | 8 | | 2010 | 290 | |
| | | | | | 2011 | ********** | |
| | | | | | GOAL | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|------------------|---|------|--------------------|------------------|---|
| SL-1 | Availability/Accessibility of Suitable Living | Environment | | | | | |
| SL-1.1 | Address the need for infrastructure | | Number of residents in the | 2007 | | | |
| City of Ceres Downtown Infrastructure Project sidew | improvements in the low/moderate income downtown residential area. Improvements will—consist of installation of curb, gutter, sidewalk, matching pavement, and ADA accessible ramps in the low-moderate income area. | ψ273,003 | eligible area benefitting from infrastructure improvements. | 2008 | | | |
| | | | | 2009 | | | J. 1.1100-1111111111111111111111111111111 |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|----------------------------------|--|--|---|------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Living | AND REPORTED THE PROPERTY OF T | | 9005 | | | |
| SL-1.1 City of Newman | Address the need for infrastructure improvements to low-income residential area | CDBG \$97,347 | Number residents, in 284 households, benefiting from | 2007 | | | |
| PQRST, Fresno, | consisting of the following streets: P, Q, R, S, T, Fresno, Merced, Patchett, and West | | infrastructure improvements in the eligible residential area. | 2009 | | | |
| Merced, Patchett, West Avenue | Avenue. Improvements will consist of | | | 2010 | | | |
| Infrastructure Project | installation of curb, gutter, and sidewalks. | | | 2011 | 994 | | |
| | | | | GOAL | | | |
| SL-1.1 | Street repair and overlay (due to infrastructure | CDBG | Number residents, in 284 | 2007 | · | | |
| Street Reconstruction Streets. | repairs) on P and Q Streets, from Yolo to Inyo | \$97,347 | households, benefiting from infrastructure improvements in the eligible residential area. | 2008 | | | |
| | Streets. | | | 2009 | | | |
| (concurrence w/ | Project | | | 2010 | | | |
| above project) | | | | 2011 | | | |
| | | | | GOAL | | | |
| | Sustainability/Create Economic Opportuniti | es | | | | | |
| SL-1.1 | | | Number of program | 2007 | | | |
| City of Newman | Address the need for workforce technology development training programs that will | \$10,000 | participants with enhanced computer skills therefore | 2008 | | | |
| | enhance participants' computer skills and, in | | enabled to enter the workforce. | 2009 | | | |
| | turn, allow them to re-enter the workforce. | · | | 2010 | 300 | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|------------------|--|------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Living | Environment | | | | | |
| SL-1.1 | Address the need for infrastructure | l | Number of residents benefiting | 2007 | • | | |
| 1 City vi Canuaic | improvements in the 7 th – 10 th Avenues | \$211,916 | from infrastructure | 2008 | | | |
| 7 th , 8 th , 9 th , & 10 th | residential area. | | improvements in the income eligible area. | 2009 | | V | |
| Ave Infrastructure Project | | | | 2010 | 250 | | |
| Floject | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1.1 | Address the need for infrastructure | CDBG | Number of residents | 2007 | · | | |
| improvements along G & J Streets. | improvements along Davitt Avenue between | | benefitting from infrastructure | 2008 | | | |
| | G & J Streets. | | improvements in the income eligible area. | 2009 | | | |
| Davitt Avenue Infrastructure Project | | | | 2010 | 170 | 101010101010 | |
| minastructure i roject | | eligible area. | | 2011 | | | |
| | | | | GOAL | | | |
| | Sustainability/Create Economic Opportuniti | es | | | | | |
| | Address the need for workforce technology | CDBG | Number of program | 2007 | | | |
| City of Oakdale | development training programs that will | \$5,000 | participants with enhanced computer skills therefore | 2008 | | | |
| 13 WOIKIDICE | enhance participants' computer skills, and in turn allow them to re-enter the workforce. | | enabled to enter the | 2009 | | | |
| Technology Development | | | workforce | 2010 | 150 | | |
| | | | | 2011 | | | · |
| | | | | GOAL | | | |

| Specific Obj.# | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|------------------------|---|---------------------------------------|--|------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livi | ng Environment | | | | | |
| SL-1.1 | Address the need for infrastructure | CDBG | Number of residents benefiting | 2007 | | | |
| City of Patterson | improvements through the installation of curb, gutter and storm drainage in the | | from public infrastructure improvement facilities. | 2008 | | | |
| | downtown area from E Street south to A | | Improvement facilities. | 2009 | | | |
| minustructure i roject | Street and S. 5 th Street over to S 3 rd . | | | 2010 | | | |
| | · | | | 2011 | 350 | | |
| | | · · · · · · · · · · · · · · · · · · · | | GOAL | | | |
| | Sustainability/Create Economic Opportu | nities | | | | | |
| SL-1.1 | | | Number of program participants | 2007 | | | |
| | Address the need for workforce technology | \$10,000 | with enhanced computer skills | 2008 | | | |
| | development training programs that will | | therefore enabled to enter the | 2009 | | | |
| | enhance participants' computer skills and, | | workforce | 2010 | 300 | | |
| 1 1 | in turn, allow them to re-enter the workforce. | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|---------------------|--|------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Living 1 | Environment | | | | | |
| SL-1.1 | Address the need for rehabilitation of Brethren | CDBG | Number of residents benefiting | 2007 | | | |
| City of water for u | Park. The project will include frontage | \$211,916 | from infrastructure | 2008 | | | |
| Biennen Faik | improvements, sidewalks, and grass. | | improvements in the income eligible area. | 2009 | | | |
| Rehabilitation Project | | | | 2010 | 250 | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1.1 City of Waterford Skyline Neighborhood area. Address the need for infrastructure improvements in the low income Skyline Neighborhood area. | CDBG | Number of residents | 2007 | | | · | |
| | | \$20,000 | benefitting from infrastructure | 2008 | | | |
| | 1 | improvements. | 2009 | | | | |
| Neighborhood Infrastructure Project | | | | 2010 | 160 | | |
| initiasir detaile i roject | | | | 2011 | | | |
| | | | | GOAL | | | |
| | Sustainability/Create Economic Opportuniti | es | | | | | |
| etras en la samunación de servicios de comenzación de significación de servicios de la comención de la comenci | Address the need for workforce technology | CDBG | Number of program | 2007 | | | |
| | development training programs that will | \$5,000 | participants with enhanced | 2008 | | | |
| 13 WOLKTOICE | enhance participants' computer skills, and in turn allow them to re-enter the workforce. | | computer skills therefore enabled to enter the | 2009 | | | |
| Technology Development | and the same of th | | workforce | 2010 | 150 | | |
| Development | | | | 2011 | | | |
| | | | | GOAL | | | |
| | | | | | | | i |

| Specific Obj.# | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---------------------------------|---|--|--|----------------------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | | | 1 2 2 2 | 1 (dilibe) | 1 VALUE | Completed |
| SL-1.1 American Red Cross | Provide access to safe emergency motel shelter, food and clothing to households after a household fire or other justifiable | CDBG \$17,000 | Number of unduplicated individuals and households that receive emergency services. | 2007 2008 2009 | | | |
| Shelter Services | unexpected event that makes a home | | leconve emergency ger vices. | 2010 | 116 | | |
| | uninhabitable. | | | GOAL | | | |
| SL-1.1 | Provide transportation to and from medical | CDBG | Number of unduplicated | 2007 | 40 | 82 | 205% |
| Catholic Charities | appointments or the grocery store for elderly | \$6,000 | individuals and households that | 2008 | 50 | 119 | 238% |
| Senior Transportation | residents who have no personal transportation and live in remote areas of the | | receive emergency services. | 2009 2010 | 36 | | |
| Tansportation | county or who have special physical or | | | 2010 | 30 | | |
| | cognitive conditions which impact their ability to effectively use public transportation services. | | | GOAL | | | |
| SL-1.1 Community | Address the specific needs of the homeless as well as households that are at risk of | CDBG \$17,000 | Number of unduplicated individuals in and households | 2007 2008 | | | |
| | losing their permanent housing through the | | served with emergency rental | 2009 | | | |
| Services - Homeless | provision of rental assistance & motel/hotel | | assistance to avoid eviction or | 2010 | 100 | | |
| Prevention | vouchers. | The second secon | avoid foreclosure, and case management services. | 2011 GOAL | • | | |
| | | | management services. | OOAL | | | |
| | Provide case management, utility assistance | CDBG | Number of unduplicated | 2007 | | | |
| | and strength based assessment to help with | \$15,000 | homeless and/or low-income | 2008 | 45 | 61 | 136% |
| | goal planning for families residing within the city of Ceres. | | individuals receiving case management and utility | 2009 2010 | 50 | | |
| for Healthy | | | assistance. | 2010 | 30 | | |
| Children | | | | GOAL | | | |
| | | | | | | | |

79

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|---|------------------|--|---|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | g Environment | | | | Base Contraction | |
| SL-1.1 Center for Human Services HOST Shelter Support | Provide shelter accommodations, meals and supervision from 7 p.m. – 7 a.m. daily to homeless men in Patterson out of the Patterson Teen Center facility, which houses (6) homeless men per night. | CDBG \$6,000 | Number of unduplicated individuals that receive sheltered at the Teen Center. | 2007 2008 2009 2010 2011 | 21 | | |
| | | | | GOAL | | · | |
| SL-1.1 Center for Human Services Westside Family Resource Center | In conjunction with the Family Resource Center, provide case management, support services, and education and skill building services to low-income families residing in the Westside communities of Patterson, Westley, and Grayson. | CDBG \$10,000 | Number of unduplicated individuals and households that receive case management and support services. | 2007 2008 2009 2010 2011 GOAL | 99 165 | 114 | 74% |
| SL-1.1 Children's Crisis Center The At-Risk Homeless Child Project at Crickets House | Address the need for essential supportive services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in Ceres and unincorporated Modesto. A nutrition education component will be provided to these children. | CDBG \$15,000 | Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program. | 2007 2008 2009 2010 2011 GOAL | 110 132 | | |
| SL-1.1 Children's Crisis Center The At-Risk Homeless Child Project at Guardian House | Address the need for essential supportive services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Oakdale area. A nutrition education component will be provided to these children. | CDBG \$17,772 | Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program. | 2007 2008 2009 2010 2011 GOAL | 211 170 | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--------------------|--|--|--|------|--|---|---|
| SL-1 | Availability/Accessibility of Suitable Livin | about the last of the second o | specification and the second s | | 1 tumber | | Completed |
| SL-1.1 | Provide shelter for homeless and at-risk | CDBG | Number of unduplicated infants | 2007 | STATE AND SECURE OF THE SECURE | | |
| Children's Crisis | infants and toddlers as well as case | \$20,000 | & toddlers provided with | 2008 | | *************************************** | |
| Center | management, crisis counseling, resource | | childcare & shelter. | 2009 | | | |
| Infant Shelter at | identification, referral services, and | | | 2010 | 64 | | *************************************** |
| Marsha's House | education for parents living in Ceres, | | | 2011 | | | |
| | Patterson, Waterford, Salida, and the unincorporated areas of Modesto. | | | GOAL | | | |
| SL-1.1 | Address the need for essential supportive | CDBG | Number of unduplicated children | 2007 | | | |
| Children's Crisis | services for low and moderate-income | \$17,332 | provided with childcare, shelter, | 2008 | | | |
| Center | children at risk of abuse, neglect, | | and meals through the nutrition | 2009 | | | |
| The At-Risk | homelessness and exploitation by providing | | and education program. | 2010 | 163 | | |
| Homeless Child | childcare, shelter, and meals, for residents | | | 2011 | | | |
| Project at Verda's | from Newman, Patterson, Crows Landing, | | | GOAL | | | |
| House | Denair and unincorporated areas of Turlock. | | | | | | |
| SL-1.1 | Homebuyer Education Workshops intended | CDBG | Number of unduplicated low and | 2007 | | | |
| Habitat for | to assist families in determining their buyer | \$10,000 | very low income individuals and | 2008 | | | |
| Humanity | readiness, give them a deeper understanding | | households that complete | 2009 | | | |
| | of credit and personalized budgeting, | | housing counseling classes. | 2010 | 150 | | |
| Counseling | information on different types of loans, how | | | 2011 | | | |
| | to find a lender, closing costs, and the | | | GOAL | | | |
| | components of a mortgage payment. | | | | • | | |
| SL-1:1 | Address the need for services of the senior | CDBG | Number of unduplicated seniors | 2007 | 213 ' | 198 | 108% |
| Healthy Aging | population by providing low and moderate- | \$15,000 | provided with strength training | 2008 | 265 | 220 | 120% |
| | income elderly residents strength training | | and with fall prevention and | 2009 | 242 | | |
| Program | exercise classes and fall prevention and | | health education outreach. | 2010 | 206 | | |
| | health outreach. | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|-----------------------------------|---|---|--|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | District Add A St L A A A A A A A | | | | | |
| SL-1.1 Healthy Start Orville Wright | Provide case management, information and referral, and promote the well-being of students and families in the Airport Neighborhood of Modesto. | CDBG \$14,000 | Number of individuals receiving case management and information & referral. | 2007 2008 2009 2010 2011 GOAL | 39 64 | | |
| SL-1.1 National Alliance on Mental Illness (NAMI) Beth & Joanna Friends in Recovery Program | Outreach program which aims to increase the wellness and reduce the isolation of individuals with mental disabilities through the support and friendship of a trained mentor called a Pal. | CDBG \$6,795 | Number of unduplicated individuals that receive a PAL through the program. | 2007 2008 2009 2010 2011 GOAL | 14 | | |
| SL-1.1 Salvation Army Emergency Shelter | Provides adult homeless persons who are over the age of 18 and without dependents a warm, dry, and safe place to sleep each night. | CDBG \$17,000 | Number of unduplicated individuals staying at the emergency shelter. | 2007 2008 2009 2010 2011 GOAL | 213 | | |
| SL-1.1 Second Harvest Food Assistance Program | Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families/individuals. | CDBG \$5,255 | Number of unduplicated individuals receiving food assistance. | 2007 2008 2009 2010 2011 GOAL | 25,000 25,250 25,503 7,000 | 30,748 45,018 | 123% 178% |

8

| Specific Obj.# | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|-------------------|--|------------------|---------------------------------|------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | g Environment | | | | | |
| SL-1.1 | Address the need of the senior population by | CDBG | Number of unduplicated seniors | 2007 | 350 | 339 | 97% |
| The Arc of | providing low-income seniors home- | \$15,000 | provided with meals. | 2008 | 592 | 635 | 107% |
| Stanislaus County | delivered and congregate meals. | | 1 | 2009 | 651 | | |
| Senior Meals | | | | 2010 | 450 | | |
| Programs | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1.1 | Address the need of very low and low- | CDBG | Number of unduplicated | 2007 | | | |
| | income and homeless persons by providing | \$17,000 | individuals receiving meals | 2008 | 200 | 1989 | 159% |
| | daily meals through the Daily Bread Mobile | | | 2009 | 220 | | |
| | Lunch Program in the communities of Ceres | | · | 2010 | 242 | | |
| | and Keyes. | | | 2011 | | | |
| | | | | GOAL | • | | |
| SL-1.1 | Address the needs of the homeless | CDBG | Number of unduplicated | 2007 | 300 . | 237 | 79% |
| We Care of | population by providing emergency shelter | \$14,000 | homeless individuals who were | 2008 | 150 | 133 | 89% |
| Turlock | during the worst part of the winter and assist | | provided shelter and supportive | 2009 | 125 | | <u></u> |
| Emergency Cold | them in finding jobs, enter residential | | services. | 2010 | 96 | | |
| Weather Shelter | programs, obtain permanent housing, and | | | 2011 | | | |
| | receive assistance that will allow them to overcome certain barriers facing the homeless population. | | | GOAL | | | |
| SL-1.1 | Address the need for emergency food | CDBG | Number of unduplicated | 2007 | 3140 | 5079 | 162% |
| | assistance by providing food for families | \$14,000 | individuals receiving emergency | 2008 | 5000 | 7967 | 159% |
| Pantry | temporarily out of work, single mothers, and | | food assistance. | 2009 | 5500 | | |
| Emergency Food | senior citizens in the Westside area. The | | | 2010 | 4235 | | |
| Program | pantry will provide English children's books | | | 2011 | | | |
| | to all children under the age of 13 to stimulate an interest in learning and enhance proficiency in English. | | | GOAL | | | |

Summary of Specific Annual Objectives for 2010-2011 ESG Grantees

| Specific Obj.# | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|---|--|--|---|-------------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | MARINE 2001 May 00 00000 - 11 - 10 - 10 - 10 - 10 - 10 | | | | | |
| SL-1.1 | This project will coordinate with an already established network of agency partners to advise families at risk of becoming homeless, of available utility assistance. Eligible residents will be connected with assistance through Catholic Charities SNAP (Supplemental Nutrition Assistance | ESG \$6,250 - Homeless Prevention | Number of unduplicated individuals and households that receive utility assistance. | 2007 2008 2009 2010 2011 GOAL | 40 | | |
| SL-1.1 Children's Crisis Center Infant Shelter at Marsha's House | Program). Provide shelter for homeless and at-risk infants and toddlers as well as case management, crisis counseling, resource identification, referral services, and education for parents living in Ceres, Patterson, Waterford, Salida, and the unincorporated areas of Modesto. | ESG \$1,200 - Operational \$20,400 - Essential | Number of unduplicated infants & toddlers provided with childcare & shelter. | 2007 2008 2009 2010 2011 GOAL | 64 | | |
| SL-1.1 Children's Crisis Center The At-Risk Homeless Child Project at Crickets House | This project will increase service capacity at Cricket's House with the addition of a second floor fire escape which will allow the Children's Crisis Center to serve 2 more children for daytime services, and 4 more children for overnight shelter for residents living in Ceres, Keyes, and Empire. | ESG \$14,200 - Rehab & Renovation | Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program. | 2007 2008 2009 2010 2011 GOAL | 132 | | |
| SL-1.1 Community Housing & Shelter Services Homeless Prevention | Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing through the provision of rental assistance & motel/hotel vouchers. | ESG \$26,589 - Homeless Prevention | Number of unduplicated individuals in and households served with emergency rental assistance to avoid eviction or avoid foreclosure, and case management services. | 2007 2008 2009 2010 2011 GOAL | 35 105 158 112 | 80 273 | 229% 260% |

Summary of Specific Annual Objectives for 2010-2011 ESG Grantees

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|---|---|---------------------------------|------|--------------------|---|----------------------|
| SL-1 | Availability/Accessibility of Suitable Livin | | | | | 1 (11) | Table 10 |
| SL-1.1 | This fiscal year ESG funds will help the | ESG | Number of unduplicated women | 2007 | 140 | 300 | 214% |
| Inter-Faith | facility to increase their capacity by | \$6,589 - Rehab & | and children at or below 80% of | 2008 | 155 | 150 | 97% |
| Ministries | purchasing additional beds and mattresses. | Renovation | the area median income | 2009 | 130 | | |
| Redwood Family | | | receiving shelter. | 2010 | 98 | | |
| Center | | | | 2011 | | | |
| | | | | GOAL | | | |
| | | [2] 4. [3] 12 H [2] | | | | | |
| erii Koogine ye at ee ooyaa ee Stooraan ah oo ah gooyaa | | | | | | | |
| SL-1.1 | Provides adult homeless persons who are | ESG | Number of unduplicated | 2007 | | | |
| Salvation Army | over the age of 18 and without dependents a | \$4,446 - Operational | individuals staying at the | 2008 | | | |
| Emergency Shelter | warm, dry, and safe place to sleep each | | emergency shelter. | 2009 | | | |
| | night. | | | 2010 | 213 | | |
| | | | · | 2011 | | *************************************** | **** |
| | · | | | GOAL | | | |
| | | | | | | | |
| | | | | | | | |
| SL-1.1 | Program is designed to help single homeless | ESG | Number of unduplicated | 2007 | | | |
| | women and men obtain and remain in | \$12,439 - Essential | individuals staying at the | 2008 | | | |
| Berberian | permanent housing; increase their skills | \$908 -Security | transitional living facility. | 2009 | | | |
| | and/or income; and achieve greater self- | | | 2010 | 32 | | |
| Program | determination. This facility offers 40 beds | | | 2011 | | | |
| | for homeless adults who are committed to | | | GOAL | | | |
| | moving towards self-sufficiency and | | | . [| | | |
| | permanent housing. | de des existes à la completable destruction de Assistance . | | | | | |
| SL-1.1 | Address the needs of the homeless | ESG | Number of unduplicated | 2007 | | | |
| la filipa de la proposición de la companya de la c | population by providing emergency shelter | \$5,300 - Operational | homeless individuals who were | 2008 | | | |
| | during the worst part of the winter and assist | \$5,669 - Security | provided shelter and supportive | 2009 | 120 | | |
| | them in finding jobs, enter residential | | services. | 2010 | 128 | | |
| | programs, obtain permanent housing, and | | ŀ | 2011 | | | |
| | receive assistance that will allow them to | | | GOAL | | | |
| | overcome certain barriers facing the homeless population. | | | | | | |

Appendix B

- A. Table 3B Annual Housing Completion Goals
- B. Table 2C Summary of Specific Housing/Community Development Objectives
- C. Table 3C Listing of Consortia Individual Projects (pp. 89-110)
- D. Table 3C Listing of CDBG Public Service Individual Projects (pp. 111-130)
- E. Table 3C Listing of ESG Public Service Individual Projects (pp. 131-139)

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Table 3B ANNUAL HOUSING COMPLETION GOALS 2010 (Year 4)

| Grantee Name: | Expected Annual | Actual Annual | Resou | irces used | during th | e period |
|--|---------------------------------|------------------------------|-------|-------------|-------------|----------|
| Program Year: | Number of Units To Be Completed | Number of Units Completed | CDBG | номе | ESG | HOPWA |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | | |
| Homeless households | . 5 | • | | \boxtimes | \boxtimes | |
| Non-homeless households | 10 | | | \boxtimes | | |
| Special needs households | 1 | | | \boxtimes | | |
| ANNUAL AFFORDABLE RENTAL | | | | | | |
| HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 0 | | | | | |
| Production of new units | 3 | | | \boxtimes | | |
| Rehabilitation of existing units | 0 | | | | | |
| Rental Assistance | 0 | | | | | |
| Total Sec. 215 Affordable Rental | 3 | | | | | |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 1 | | | \boxtimes | | |
| Production of new units | 3 | | | | | |
| Rehabilitation of existing units | 8 | | | | | |
| Homebuyer Assistance | 8 | | | | | |
| Total Sec. 215 Affordable Owner | 20 | | | | | |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 1 | | | | | |
| Production of new units | 6 | | | | | |
| Rehabilitation of existing units | 8 | | | | | |
| Homebuyer Assistance | 8 | | | | | |
| Total Sec. 215 Affordable Housing | 23 | | | | | |
| ANNUAL HOUSING GOALS | | | | | | |
| Annual Rental Housing Goal | 3 | | | | | |
| Annual Owner Housing Goal | 20 | | | | | |
| Total Annual Housing Goal | 23 | | | | | |

Dummary or operate from the command polytophical objection

2010 (YEAR 4)

| | | 2010 (YEA) | <u>R 4)</u> | | | |
|----------|--|---------------------|---------------------------|--------------------|------------------|------------------------|
| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/ Objective* |
| 1 | Rental Housing | | | | | |
| 1 | Address the need for Senior Affordable Rental Housing. | НОМЕ | Housing Units | 5 | | DH-2 |
| : | | | | | | |
| 2 | Owner Housing | | | | | |
| 1 | Address the need for affordable housing by providing down payment assistance to low and moderate-income households. | HOME RDA | Households | 10 | | DH-2 |
| | Address the need for decent affordable housing by offering minor and major home rehabilitation assistance to low and moderate-income households. | HOME RDA | Households | 22 | | DH-2 |
| 3 | Community Development | | | | | |
| 1 | Infrastructure Address the need for infrastructure | CDBG | People | 728 | | SL-3 |
| | improvements (i.e. storm drainage, sewer, water, curb, sidewalks) to retrofit communities and neighborhoods throughout unincorporated areas of the County and within the Consortia Cities. | RDA | Теоріє | 120 | | 35-3 |
| | | | | | | |
| 1 | Public Facilities See Infrastructure above. | | | | | |
| | | | | | | |
| 5 | Public Services Continue to address the needs of low to moderate-income households/individuals through public service programs by providing grants to non-profit organizations that will deliver such services. | CDBG ESG | People | 9918 | | SL-1 |
| | The state of the s | | | | | |
| 6 | Economic Development | CDBG | Loans | 1 | | EO-1 |
| 1 | Loans to assist with micro-enterprise development. | CDDG | Loans | 1 | | EU-1 |
| | The Market of Other | | | | | |
| 7 | Neighborhood Revitalization/Other | CDBC | Dlan | 1 | | CT 2 |
| 1 | Deliver a Revitalization Plan | CDBG | Plan | 1 | | SL-3 |
| | · | | | | | |

*Outcome/Objective Codes

| | Availability/Accessibility | Affordability | Sustainability |
|-----------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living | SL-1 | SL-2 | SL-3 |
| Environment | | | |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

| Priority Need N/A | • | | |
|---|---|---|-------------------------------|
| Project Title Stanislaus County – Prog | gram Administration | | |
| Description | | | |
| Administration and mana | agement of the County CDBG Conso | ortium and the County's p | rograms and projects |
| objective category: | | _ | omic Opportunity inability |
| _ | Consortium. | | |
| anislaus County CDBG | Consortium. Project ID (HUD Activity #): | | - |
| anislaus County CDBG | Project ID (HUD Activity #): | Funding Sources: | \$376.815 |
| Dbjective Number | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$376,815 |
| anislaus County CDBG Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation 570.206 | CDBG | \$376,815 |
| Dbjective Number HUD Matrix Code LIA Type of Recipient | Project ID (HUD Activity #): CDBG Citation | CDBG ESG | \$376,815 |
| Dbjective Number HUD Matrix Code L1A Type of Recipient N/A Start Date | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula | \$376,815 |
| Depictive Number HUD Matrix Code 1A Type of Recipient J/A Start Date mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$376,815 |
| Dbjective Number HUD Matrix Code LIA Type of Recipient N/A Start Date mm/dd/yyyy) 17-01-10 | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$376,815 |
| ocation/Target Area tanislaus County CDBG Objective Number HUD Matrix Code 21A Type of Recipient N/A Start Date mm/dd/yyyy) 07-01-10 Performance Indicator N/A | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$376,815 |

| Jurisdiction's Name: S | tanislaus County | | |
|--|--|--|------------------------|
| Priority Need Infrastructure Improvement | ents | . • | |
| Project Title Stanislaus County – En | npire Infrastructure Project | | |
| Description | | | |
| the east, and South Ave | ded by "A" Street to the West, McC nue to the south. Completion of Ph lation of curb, gutters, handicap return | ase 1A and initiation of | Phase 1B of this Proje |
| | Cuitable Limina Fundament | (II) | omic Opportunity |
| Dbjective category: Dutcome category: Location/Target Area | | ent Housing | |
| Outcome category: Location/Target Area | Availability/Accessibility | | |
| Outcome category: | Availability/Accessibility | Funding Sources: | inability |
| Dutcome category: Location/Target Area Community of Empire (S Objective Number HUD Matrix Code | Availability/Accessibility | ordability 🛚 🖾 Susta | |
| Dutcome category: Location/Target Area Community of Empire (S Objective Number HUD Matrix Code 031 Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | inability |
| Dutcome category: Location/Target Area Community of Empire (S Objective Number HUD Matrix Code 031 Type of Recipient Household Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | inability |
| Dutcome category: Location/Target Area Community of Empire (S | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | inability |

| Jurisdiction's Name: S | Annual Action Plan Listing of Pro Stanislaus County | | |
|--|--|--|-------------------------------|
| Priority Need Affirmatively Further Fa | uir Housing | | • |
| Project Title Stanislaus County – Fair | Housing Program | | |
| Description | | | |
| Address the need to affin awareness, and housing | matively further fair housing througl counseling. | n fair housing enforcemen | t, fair housing |
| _ | | _ | omic Opportunity inability |
| Location/Target Area Consortium Cities and Sta | anislaus County Unincorporated Are | as | |
| | Project ID (HUD Activity #): | Funding Sources: | |
| HUD Matrix Code | | | |
| | CDBG Citation | CDBG | \$39,990 |
| Type of Recipient | CDBG Citation 570.206 CDBG National Objective | | \$39,990 |
| 21D Fair Housing Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | 570.206 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$39,990 |
| Type of Recipient People (General) Start Date (mm/dd/yyyy) | 570.206 CDBG National Objective Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula | \$39,990 |

| | | ojects | |
|--|--|---|--|
| Jurisdiction's Name: S | Stanislaus County | * | |
| Priority Need Economic Development | Opportunities | | |
| Project Title Stanislaus County – W | orkforce Development T3 Progra | m | |
| Description | | | |
| Development Co with a potential increased skills, | County Workforce Development ollaborative assists low-income resemployer. One of the main goal wages and opportunities for low-income technology training. | idents to receive training as of the program is creat | through work experience to pathways that lead to |
| | | | |
| Objective category: Outcome category: | | | omic Opportunity inability |
| Outcome category: Location/Target Area | | | |
| Outcome category: Location/Target Area Countywide | | ffordability | • |
| Dutcome category: Location/Target Area Countywide Objective Number HUD Matrix Code 05H | Availability/Accessibility | Funding Sources: CDBG ESG | • |
| Dutcome category: Location/Target Area Countywide Objective Number HUD Matrix Code 05H Type of Recipient | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG | inability |
| Dutcome category: Location/Target Area Countywide Objective Number HUD Matrix Code 05H Type of Recipient Individuals Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME | inability |
| Dutcome category: Location/Target Area Countywide Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date | Funding Sources: CDBG ESG HOME HOPWA Total Formula | inability |

| | Stanislaus County | | |
|--|--|--|-----------------------|
| Priority Need Economic Development | Opportunities | • | |
| Project Title Stanislaus County – Ec | onomic Development | | |
| Description | | | |
| have participated entrepreneurial of | esigned to provide economic develor in the Workforce Development Propportunities to qualified individu Worknet, the T3 Program, and a local control of the transfer of the tra | rogram (T3). The programusls through a partnership | n will seek to provid |
| Objective category: Outcome category: | | | omic Opportunity |
| outcome category. | Articulatinity//tecessionity | fordability | inability |
| | Ar A | Tordability Susta | inability |
| L ocation/Target Area Countywide | | | inability |
| L ocation/Target Area Countywide | Project ID (HUD Activity #): | Funding Sources: | |
| Location/Target Area Countywide Objective Number HUD Matrix Code 05H Employment | | Funding Sources: CDBG ESG HOME | \$20,000 |
| Location/Target Area Countywide Objective Number HUD Matrix Code 05H Employment Training Type of Recipient | Project ID (HUD Activity #): CDBG Citation 570.201(o) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula | |
| Countywide Objective Number HUD Matrix Code 05H Employment Training Type of Recipient Individuals Start Date | Project ID (HUD Activity #): CDBG Citation 570.201(o) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |
| Countywide Objective Number HUD Matrix Code 05H Employment Training Type of Recipient Individuals Start Date 07-01-10 Performance Indicator People | Project ID (HUD Activity #): CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

| Priority Need N/A | • | | • |
|--|---|---|---------------------------------|
| Project Title City of Ceres – CDBG Pro | oject Administration. | | |
| Description | | | |
| Administration and manag | gement of CDBG programs and programs | ects. | |
| | | _ | nomic Opportunity ainability |
| a gran | | | |
| _ | | | |
| _ | Project ID (HUD Activity #): | Funding Sources: | |
| Objective Number HUD Matrix Code | CDBG Citation | CDBG | \$21,532 |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 | CDBG ESG | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient | CDBG Citation 570.206 CDBG National Objective | CDBG ESG HOME | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A | CDBG Citation 570.206 CDBG National Objective N/A | CDBG ESG HOME HOPWA | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | CDBG Citation 570.206 CDBG National Objective | CDBG ESG HOME | |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |

Table 3C

| anislaus County | | |
|--|--|---|
| nts | • | |
| n Infrastructure Project | | |
| | | |
| ducted at the following locations: ore Avenue to the north to El Camir l Avenue to the north to Whitmore la Avenue to the north to Whitmore are Avenue to the north to Roeding — 9 th Street to the west to 10 th Street suitable Living Environment Dec Availability/Accessibility Aff | no to the south Avenue to the south Avenue to the south Road to the south t to the east | omic Opportunity |
| Project ID (HUD Activity #): CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$275,004 |
| | ter, storm drain, and sidewalks ducted at the following locations: The Avenue to the north to El Camin l Avenue to the north to Whitmore la Avenue to the north to Whitmore la Avenue to the north to Roeding — 9th Street to the west to 10th Street Suitable Living Environment | ter, storm drain, and sidewalks where these facilities ducted at the following locations: ore Avenue to the north to El Camino to the south a Avenue to the north to Whitmore Avenue to the south a Avenue to the north to Whitmore Avenue to the south are Avenue to the north to Roeding Road to the south are Avenue to the west to 10 th Street to the east street to the west to 10 th Street to the east above) Project ID (HUD Activity #): CDBG Citation 570.201(c) Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing Completion Date (20.11) |

| Priority Need N/A | | • | • |
|--|---|---|-------------------------------|
| Project Title City of Newman – CDBG | Project Administration. | | |
| Description | | | |
| Administration and manag | gement of CDBG programs and proj | ects. | |
| | | | omic Opportunity inability |
| Location/Target Area | | | |
| City of Newman | Project ID (HUD Activity #): | | |
| City of Newman Objective Number | Project ID (HUD Activity #): | Funding Sources: | |
| Objective Number HUD Matrix Code | CDBG Citation | CDBG | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 | CDBG ESG | \$21,532 |
| Objective Number HUD Matrix Code | CDBG Citation | CDBG | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient | CDBG Citation 570.206 CDBG National Objective | CDBG ESG HOME | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | CDBG Citation 570.206 CDBG National Objective N/A | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$21,532 |

| Priority Need Infrastructure Improvem | ents | | • |
|---|---|---|---|
| Project Title City of Newman – P, Q | , R, S, T Streets, Fresno, Merced, Pat | chett, Streets and West A | venue |
| Description | | | |
| Infrastructure improvem T, Fresno, Merced, Pato sidewalks. | ents to the low-income residential at thett, and West Avenue. Improvement | rea consisting of the follo | owing Streets: P, Q, R, S lation of curb, gutter, and |
| Objective category: Outcome category: | | | omic Opportunity inability |
| | | | |
| City of Newman (See Do | escription Above) | | |
| Location/Target Area City of Newman (See Do | escription Above) Project ID (HUD Activity #): | Funding Sources: | \$07.247 |
| Objective Number HUD Matrix Code 03L | | Funding Sources: CDBG ESG HOME | \$97,347 |
| Objective Number HUD Matrix Code 03L Type of Recipient | Project ID (HUD Activity #): CDBG Citation | CDBG ESG HOME HOPWA | \$97,347 |
| Objective Number HUD Matrix Code 03L | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$97,347 |
| Objective Number HUD Matrix Code 03L Type of Recipient Households Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$97,347 |

| | Listing of Pro | , | |
|---|--|--|--|
| Jurisdiction's Name: S | tanislaus County | | |
| Priority Need Infrastructure Improvement | ents | | |
| Project Title City of Newman – Stree | t Reconstruction Project | | |
| Description | | | |
| Drain Replacement Projections in the following P Street, f | rence with PQRST/Fresno/Merced/Pacet. Construction to include street repareas: From Yolo to Inyo Streets From Yolo to Inyo Streets | atchett/West Ave Infrastru pair and overlay (partially | acture Project and Storm due to infrastructure |
| | | ent Housing | omic Opportunity |
| Outcome category: Location/Target Area | Availability/Accessibility Aff | ordability Susta | |
| Outcome category: Location/Target Area City of Newman (See De | Availability/Accessibility | Funding Sources: | inability |
| Dutcome category: Location/Target Area City of Newman (See De | Availability/Accessibility Affe | ordability 🔲 Susta | |
| Outcome category: Location/Target Area City of Newman (See De Objective Number HUD Matrix Code 03F Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | inability |
| Outcome category: Location/Target Area City of Newman (See De Objective Number HUD Matrix Code 03F Type of Recipient Household Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | inability |
| City of Newman (See De Objective Number HUD Matrix Code 03F Type of Recipient Household | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | inability |

| Priority Need Economic Developmen | t/Employment Training | • | |
|---|---|--|----------------------------|
| Project Title City of Newman – T3 | Workforce Technology Development | | |
| Description | | | |
| Computer training prog them with finding a job | gram for low-income individuals that and/or progressing within the emplo | t will enhance their compyment field. | outer skills that will ass |
| Objective category: Outcome category: | | | nomic Opportunity |
| Location/Target Area | | | |
| L ocation/Target Area City of Newman | Project ID (HUD Activity #): | Funding Sources: | |
| Location/Target Area City of Newman Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$10,000 |
| Location/Target Area City of Newman Objective Number HUD Matrix Code 05H Type of Recipient Individuals | Project ID (HUD Activity #): | Funding Sources: CDBG ESG HOME HOPWA | \$10,000 |
| City of Newman Objective Number HUD Matrix Code 05H Type of Recipient Individuals Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$10,000 |
| Location/Target Area | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$10,000 |

| | 8 | jects | |
|---|---|--|------------------|
| Jurisdiction's Name: St | anislaus County | | |
| Priority Need N/A | • | | |
| Project Title City of Oakdale – CDBG | Project Administration. | | |
| Description | | | |
| Administration and mana | gement of CDBG programs and pro | jects. | |
| • | = . | | omic Opportunity |
| Location/Target Area | Availability/Accessibility | ordability Susta | |
| Location/Target Area City of Oakdale | Project ID (HUD Activity #): | | |
| Location/Target Area City of Oakdale Objective Number | Project ID (HUD Activity #): | Funding Sources: | \$21.532 |
| Location/Target Area City of Oakdale Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG | \$21,532 |
| Location/Target Area City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. | Project ID (HUD Activity #): CDBG Citation 570.206 | Funding Sources: | \$21,532 |
| City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$21,532 |
| Cocation/Target Area City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective | Funding Sources: CDBG ESG HOME | \$21,532 |
| Cocation/Target Area City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$21,532 |
| City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |
| City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$21,532 |
| City of Oakdale Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |

| Priority Need Infrastructure Improvement | ents | | • |
|---|---|--|---|
| Project Title City of Oakdale – 7 th , 8 th | th, 9 th , 10 th Avenues Infrastructure | Project | |
| Description | | | |
| main replacement, water | ng 7 th , 8 th , 9 th , & 10 th Avenues between service line replacement, and curb, design to be completed during FY. | gutter, sidewalk and stor | oject will consist of wat m drain improvements |
| | | | omic Opportunity |
| | Availability/Accessibility Aff | ordability 🔀 Susta | inability |
| Location/Target Area City of Oakdale: Oak Av | Availability/Accessibility Aff | reet Funding Sources: | inability |
| Location/Target Area City of Oakdale: Oak Ave Objective Number | enue between F Street and Poplar St Project ID (HUD Activity #): | reet Funding Sources: CDBG | \$211,916 |
| Location/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & | enue between F Street and Poplar St | reet Funding Sources: | |
| Location/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) | enue between F Street and Poplar St Project ID (HUD Activity #): CDBG Citation 570.201(C) | Funding Sources: CDBG ESG HOME HOPWA | |
| Cocation/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula | |
| Cocation/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient Household | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |
| Cocation/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient Household Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | |
| Cocation/Target Area City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient Household Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator People | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |

| Priority Need Infrastructure Improveme | nts | | |
|--|---|--|-------------------------------|
| Project Title City of Oakdale – Davitt | t Avenue Infrastructure Project | | |
| Description | | | |
| | the Davitt Avenue Infrastructure Preplacement, sewer main replacement | | |
| | | ent Housing | omic Opportunity inability |
| Location/Target Area | | | |
| C | enue between F Street and Poplar Str | reet | |
| C | Project ID (HUD Activity #): | Funding Sources: | \$20,000 |
| City of Oakdale: Oak Ave Objective Number HUD Matrix Code 03 Public Facilities & | | Funding Sources: CDBG ESG HOME | \$20,000 |
| City of Oakdale: Oak Ave Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$20,000 |
| Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$20,000 |
| Objective Number HUD Matrix Code 03 Public Facilities & Improvement (General) Type of Recipient Household Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$20,000 |

| Priority Need Infrastructure Improvem | ents | | |
|---|---|--|--|
| Project Title City of Oakdale – T3 W | Vorkforce Technology Development | | |
| Description | | | |
| Computer training progrand further develop concompetitive edge in the f | ram for low-income individuals that apputer skills that will allow them to field they select to enter. | will provide participants to re-enter the workforce a | the opportunity to acquire and in many cases gain a |
| Objective category: | | | omic Opportunity |
| Location/Target Area | Availability/Accessibility Aff | ordability | inability |
| | Availability/Accessibility | Funding Sources: | |
| Location/Target Area City of Oakdale Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | | \$10,000 |
| Location/Target Area City of Oakdale | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA | |
| Location/Target Area City of Oakdale Objective Number HUD Matrix Code 05H | Project ID (HUD Activity #): CDBG Citation 570.201(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |
| Location/Target Area City of Oakdale Objective Number HUD Matrix Code 05H Type of Recipient Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

Table 3C

| ~ | Annual Action Plan Listing of Pro | | |
|--|---|--|------------------|
| Jurisdiction's Name: Sta | anislaus County . | | • |
| Project Title City of Patterson – CDBG | Project Administration. | | |
| Description | | | |
| Administration and manag | gement of CDBG programs and pro | ojects. | |
| | <i>t</i> | | |
| | | | |
| | ~ | cent Housing | omic Opportunity |
| Outcome category: Location/Target Area | | | ainability |
| Outcome category: Location/Target Area | _ | | |
| Outcome category: Location/Target Area | _ | | |
| Outcome category: Location/Target Area City of Patterson Objective Number | Availability/Accessibility Af | Funding Sources: | |
| Dutcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG | ainability |
| Outcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | \$21,532 |
| Outcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | \$21,532 |
| Outcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | \$21,532 |
| Dutcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$21,532 |
| Outcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Project ID (HUD Activity #): CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 Annual Units | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$21,532 |
| Outcome category: Location/Target Area City of Patterson Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |

| Priority Need Infrastructure Improvem | ents | | • |
|--|---|---|-------------------------------|
| Project Title City of Patterson – Dov | wntown Infrastructure Project | | |
| Description | | | |
| Installation of curb, gutt from E Street south to A | ter, and storm drainage improvement. Street and S. Fifth Street over to S. | ts, including the repavement Third | ent of the downtown are |
| | | | omic Opportunity inability |
| | | | |
| C | Street Project ID (HUD Activity #): | Funding Sources: | |
| HUD Matrix Code 03J Water/Sewer | | CDBG ESG HOME | \$239,395 |
| Objective Number HUD Matrix Code 03J Water/Sewer Improvements Type of Recipient Household Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$239,395 |
| Objective Number HUD Matrix Code 03J Water/Sewer Improvements Type of Recipient Household Start Date | Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |

| Priority Need Economic Development | Employment Training | • | |
|--|---|---|-------------------------------|
| Project Title City of Patterson – T3 | Workforce Technology Developmen | t | |
| Description | | | |
| | ram for low-income individuals that and/or progressing within the employ | | uter skills that will assert |
| • | | _ | omic Opportunity inability |
| Location/Target Area | | | |
| Location/Target Area City of Newman Objective Number | Project ID (HUD Activity #): | Funding Sources: | |
| City of Newman Objective Number HUD Matrix Code | CDBG Citation | CDBG ESG | \$10,000 |
| City of Newman Objective Number | CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) | CDBG | \$10,000 |
| City of Newman Objective Number HUD Matrix Code 05H Type of Recipient | CDBG Citation 570.201(e) CDBG National Objective | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$10,000 |
| Objective Number HUD Matrix Code 05H Type of Recipient Individuals Start Date (mm/dd/yyyy) | CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$10,000 |

| Priority Need N/A | | • | |
|--|---|---|-------------------------------|
| Project Title City of Waterford – CDB | G Project Administration | | |
| Description | | | |
| Administration and manag | gement of CDBG programs and pro | jects. | |
| | | | omic Opportunity inability |
| Location/Target Area City of Waterford | | | |
| City of Waterford | Project ID (HUD Activity #): | Funding Sources | |
| City of Waterford Objective Number | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 | CDBG ESG | \$21,532 |
| _ | CDBG Citation | CDBG | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | CDBG Citation 570.206 CDBG National Objective N/A | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula | \$21,532 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$21,532 |

| Jurisdiction's Name: St | anislaus County | |
|---|---|--|
| Priority Need Infrastructure Improvement | ents | · • • • • • • • • • • • • • • • • • • • |
| Project Title City of Waterford – Breth | nren Park Rehabilitation Project – Ph | nase II |
| Description | | |
| | improvements, grading, and inst | Brethren Park Rehabilitation Project. The project allation of curb, gutter, sidewalks, landscaping |
| Objective category: Outcome category: | _ | ent Housing |
| Location/Target Area City of Waterford | | |
| | • | |
| Objective Number | Project ID (HUD Activity #): | Funding Sources: |
| HUD Matrix Code 03 Public Facilities & | Project ID (HUD Activity #): CDBG Citation 570.201(C) | CDBG ESG HOME |
| HUD Matrix Code | CDBG Citation | CDBG ESG HOME HOPWA Total Formula |
| HUD Matrix Code 03 Public Facilities & Improvements (General) Type of Recipient | CDBG Citation 570.201(C) CDBG National Objective | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA |
| HUD Matrix Code 03 Public Facilities & Improvements (General) Type of Recipient Household Start Date (mm/dd/yyyy) | CDBG Citation 570.201(C) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing |

| Priority Need Infrastructure Improvement | ents • | | |
|--|--|--|--|
| Project Title City of Waterford – Skyl | line Neighborhood Infrastructure Pro | oject | |
| Description | | | |
| according to HUD Censu low/moderate population Stanislaus County and Ci | asisting of installation of sewer mai come residential neighborhood as of as data, the City of Waterford does not for a project to qualify as a Low/Mon ty of Waterford Staff has determined as and will conduct this project under | letermined by a neighbor ot have complete Census od Area Benefit (LMA) pr d this project fits the CDB | chood survey. However tracts that contain enough roject. |
| Objective category: | Suitable Living Environment Dec | | omic Opportunity |
| Objective category: Outcome category: Location/Target Area | Suitable Living Environment Dec | ent Housing | omic Opportunity |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): | ent Housing | omic Opportunity |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number HUD Matrix Code | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation | ent Housing | omic Opportunity inability |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): | ent Housing | omic Opportunity inability |
| Objective category: Outcome category: Cocation/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & Improvements (General) | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) | ent Housing | omic Opportunity inability |
| Objective category: Outcome category: Cocation/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & Improvements (General) Type of Recipient | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation | ent Housing | omic Opportunity inability |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | omic Opportunity inability |
| Objective category: Outcome category: Coutcome category: Coutco | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(c) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | omic Opportunity inability |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & Improvements (General) Type of Recipient Household Start Date (mm/dd/yyyy) 07-01-10 | Suitable Living Environment Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(c) Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | omic Opportunity inability |
| Objective category: Outcome category: Coutcome category: Coutco | Suitable Living Environment Dec Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(c) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | omic Opportunity inability |
| Objective category: Outcome category: Location/Target Area City of Waterford Objective Number HUD Matrix Code 03 Public Facilities & Improvements (General) Type of Recipient Household Start Date (mm/dd/yyyy) | Suitable Living Environment Availability/Accessibility Aff Project ID (HUD Activity #): CDBG Citation 570.201(C) CDBG National Objective 570.208(c) Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | omic Opportunity inability |

| | .• | | |
|---|---|--|-------------------------------|
| Priority Need Economic Development/ | Employment Training | | |
| Project Title | Workforce Technology Developmen | t | |
| Description | | | |
| Computer training prograthem with finding a job a | ram for low-income individuals that and/or progressing within the employ | will enhance their compo ment field. | uter skills that will asse |
| • • • • | | | omic Opportunity inability |
| | And | | |
| Location/Target Area City of Waterford | | | |
| Location/Target Area | Project ID (HUD Activity #): | Funding Sources: | \$10,000 |
| Location/Target Area City of Waterford Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$10,000 |
| Location/Target Area City of Waterford Objective Number | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA | \$10,000 |
| City of Waterford Objective Number HUD Matrix Code 05H Type of Recipient | Project ID (HUD Activity #): CDBG Citation 570.201(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | |
| City of Waterford Objective Number HUD Matrix Code 05H Type of Recipient Individuals Start Date (mm/dd/yyyy) | Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |

| Priority Need Public Services – CDBG | | | |
|---|--|---|--|
| Project Title American Red Cross - En | mergency Response Shelter Services | | A |
| event that makes a home low and moderately low to safe emergency motel | nelter Services supports clients after e uninhabitable (tree, vehicle, etc.) -income residents within the Stanisl shelter, food and clothing. Individu emmunity resource contacts, referra | CDBG funding will hel- aus Consortium targeted alized case assessment d | p to insure that very low communities have access etermines level of service |
| | | | |
| Outcome category: Description Location/Target Area Ceres, Waterford, Oakda | Availability/Accessibility | fordability Sus | nomic Opportunity tainability |
| Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code | Availability/Accessibility | Funding Sources: | tainability |
| Outcome category: December Location/Target Area Ceres, Waterford, Oakda Objective Number | Availability/Accessibility | fordability Sus | tainability |
| Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 06 Interim Assistance Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | tainability |
| Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 06 Interim Assistance Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | tainability |

| Priority Need Public Services – CDBG | tanislaus County | | • |
|--|---|--|--|
| Project Title Catholic Charities – Seni | or Assisted Transportation Program | | |
| who have special phys transportation services, for a deciding factor in deter Catholic Charities Senior to and from medical app client to assess need, ex- including areas that are s | idents who have no personal transpical or cognitive conditions which ace severe disadvantages in accessing running if and for how long these representation (CC-SAT) cointments and for grocery shopping neroll in the program, and develop imply not serviced by public transportation which in all decreases the services which in all decreases the services are serviced. | g critical services. Accessidents can live independent program addresses this result. A full time program conschedules. The service relation. Additionally the | o effectively use publics to these services can be dently in their home. The need with scheduled ride pordinator works with the covers the entire count CC-SAT service provide |
| Objective category: Outcome category: Location/Target Area | _ | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area | Suitable Living Environment Dec Availability/Accessibility Af | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code | Suitable Living Environment Dec Availability/Accessibility Af Af le, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services | Suitable Living Environment Dec Availability/Accessibility Af Af le, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services Type of Recipient | Suitable Living Environment Dec Availability/Accessibility Affile, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code | Suitable Living Environment Dec Availability/Accessibility Af Af Ile, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) | Suitable Living Environment Dec Availability/Accessibility Affile, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Suitable Living Environment Dec Availability/Accessibility Af le, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Suitable Living Environment Dec Availability/Accessibility Af le, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | cent Housing | nomic Opportunity tainability |
| Objective category: Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Suitable Living Environment Dec Availability/Accessibility Affile, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | cent Housing | nomic Opportunity tainability |

| Project Title Children's Crisis Center | – The At-Risk Homeless Child Proje | ect at Crickets House | |
|---|---|--|--|
| identification, crisis cour in the attainment of s homelessness. This proje | to at-risk children and supportive serin their lives, providing them with a seling, community outreach, nutrition table housing, the achievement of ect will operate out of Cricket's House 4 children at a time, but is projected to | h intensive case manage on education, and mentori f self sufficiency, and t ase located in Modesto. T | ement services, resources a services to assist the the prevention of future the facility has a license |
| | | | |
| Outcome category: Location/Target Area | Availability/Accessibility Affind the surrounding unincorporated ar | eas of Modesto. | omic Opportunity inability |
| Dutcome category: Location/Target Area Ceres, Keyes, Empire, an Objective Number HUD Matrix Code 05N Abused & | Availability/Accessibility Aff | reas of Modesto. Funding Sources: CDBG ESG HOME | |
| Outcome category: Location/Target Area Ceres, Keyes, Empire, ar Objective Number HUD Matrix Code | Availability/Accessibility | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula | inability |
| Ceres, Keyes, Empire, an Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient | Availability/Accessibility | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | inability |
| Ceres, Keyes, Empire, an Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility Affind the surrounding unincorporated ar Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | inability |

| Project Title Children's Crisis Center | – The At-Risk Homeless Child Proje | ot at Guardian Hauca | | Hambananapa |
|---|---|--|---|-----------------|
| | | | | |
| Oakdale, Waterford, Val providing them with reas developmental activities supportive services to pa them with intensive case nutrition education, and of self sufficiency, and the in Oakdale and has the li | et will address the shelter and essentialley Home, and Hickman. This project surance, therapeutic play opportunities that promote cognitive, physical, emurents of these children who are facing management services, resource identification mentoring services to assist them in the prevention of future homelessness idensed capacity to serve up to 24 children per day. | et will offer at-risk childres, nutritionally balanced otional, and social develog a multitude of stressors tification, crisis counseling the attainment of stable here. This project will operate | ren immediate shelter, dimeals, and opment. I will also off in their lives, providing, community outread ousing, the achievemente out of Guardian House | er ng ch, |
| approximately 30 children | 1 | | | |
| | | cont Housing Dec | | |
| Objective category: | Suitable Living Environment De | | nomic Opportunity | |
| Objective category: Outcome category: Location/Target Area | Suitable Living Environment De | - | | |
| Objective category: Doutcome category: Doutcome category: Docation/Target Area Oakdale, Waterford, Val | Suitable Living Environment ☐ Dec Availability/Accessibility ☐ Af | fordability Sus | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number | Suitable Living Environment Dec Availability/Accessibility Af Af Aley Home, and Hickman Project ID (HUD Activity #): | Funding Sources: | | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code | Suitable Living Environment ☐ Decorate ☐ Decorate ☐ Aford ☐ Aford ☐ Aford ☐ Hickman | fordability Sus | stainability | |
| Objective category: Outcome category: Location/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & | Suitable Living Environment Dec Availability/Accessibility Af Af Alley Home, and Hickman Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG HOME | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children | Suitable Living Environment Dec Availability/Accessibility Af Af Alley Home, and Hickman Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG HOME HOPWA | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient | Suitable Living Environment Dec Availability/Accessibility Affiley Home, and Hickman Project ID (HUD Activity #): CDBG Citation 570.201(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) | Suitable Living Environment Dec Availability/Accessibility Affect In Affect | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | stainability | |
| Objective category: Outcome category: Outcome category: Location/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date | Suitable Living Environment Dec Availability/Accessibility Affect In Affect In Appendix And Hickman Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) | Suitable Living Environment Decompleted Availability/Accessibility Affiley Home, and Hickman Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | stainability | |
| Objective category: Outcome category: Cocation/Target Area Oakdale, Waterford, Val Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Suitable Living Environment Decompleted Availability/Accessibility Affiley Home, and Hickman Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | stainability | |
| Objective category: Outcome category: Location/Target Area | Suitable Living Environment Dec Availability/Accessibility Af Af Alley Home, and Hickman Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06-30-11 | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | stainability | |

| Priority Need Public Services – CDBG | anislaus County | • | |
|--|---|---|--|
| Project Title Children's Crisis Center - | - Infant Shelter at Marsha's House | | ······································ |
| living in Ceres, Patterso securely sheltered within services of crisis counse services will afford high | shelter opportunities and specialized n, Waterford, Salida, and the unin Marsha's House, Case Managemen eling, resource identification, refer risk parents opportunities to address ldren from unstable living condition | corporated areas of Mod t staff will assist their fan ral services, and educati the family circumstances | lesto. While children are nilies with the supportive on. This integration of |
| Outcome category: | | | omic Opportunity inability |
| | ord, Salida, and the unincorporated a | | |
| Ceres, Patterson, Waterform Objective Number HUD Matrix Code 05N Abused & | Project ID (HUD Activity #): CDBG Citation 570.201(e) | Funding Sources: CDBG ESG HOME | \$20,000 |
| Ceres, Patterson, Waterform Objective Number HUD Matrix Code | Project ID (HUD Activity #): CDBG Citation | Funding Sources: CDBG ESG | \$20,000 |

| Project Title Children's Crisis Center | – The At-Risk Homeless Child Proje | ect at Verda's House | |
|---|---|--|---|
| multitude of stressors in identification, crisis cour in the attainment of stabl homelessness. This proje unincorporated areas of T | to at-risk children and supportive ser their lives, providing them with inter- aseling, community outreach, nutrition the housing, the achievement of self su- tect will serve the residents of Newman Furlock. This project will operate out the at a time, but it is projected that the. | nsive case management sees on education, and mentoring officiency, and the prevenual, Crows Landing, Denait of Verda's House in Tu | ervices, resource ing services to assist the tion of future r, Patterson & the rlock, where the license |
| | | _ | nomic Opportunity tainability |
| Outcome category: | | ffordability Sust | |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number | Availability/Accessibility | ffordability Sust | |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code | Availability/Accessibility | ffordability Sust | tainability |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & | Availability/Accessibility | Funding Sources: CDBG ESG HOME | tainability |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | tainability |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$17,332 |
| Outcome category: Location/Target Area Newman, Crows Landing Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | \$17,332 |

| Priority Need Public Services – CDBG | | - | |
|--|---|--|--|
| Project Title Center for Human Service | es – Ceres Partnership for Healthy C | Children Utility Assistance | |
| School District, Ceres I CPHC is proposing to families. Families will re- of utility assistance would Planning Training to re- means. Families would | Public Safety, Community Services implement a Utility Assistance Proceive a strength based assessment to ld agree to work with a Family Adverve the utility assistance. The trade be assisted in accessing other profor Needy Families, WIC and other | s Agency, local business ogram to provide additionable with goal planning. ocate for three sessions of the sessions will help families ograms such as housing for community programs. | ses, and/or self referred onal assistance for thes Families that are in nee of a Budget and Financia learn to live within the assistance, food stamps |
| Program will help over 7 Objective category: | 0 families find financial peace in the Suitable Living Environment De | cent Housing | nomic Opportunity ainability |
| Program will help over 7 Objective category: Outcome category: Location/Target Area Ceres and unincorporated | 0 families find financial peace in the Suitable Living Environment □ De Availability/Accessibility □ Af | cent Housing | 11 . |
| Objective category: Outcome category: Location/Target Area | 0 families find financial peace in the Suitable Living Environment □ De Availability/Accessibility □ Af | cent Housing | 11 |
| Program will help over 7 Objective category: Outcome category: Location/Target Area Ceres and unincorporated | 0 families find financial peace in the Suitable Living Environment De Availability/Accessibility Af | cent Housing | 11 / |
| Program will help over 7 Objective category: Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code | O families find financial peace in the Suitable Living Environment De Availability/Accessibility Af Stanislaus County Project ID (HUD Activity #): CDBG Citation | cent Housing | ainability |
| Objective category: Outcome category: Coutcome category: Cocation/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 05D Youth Services Type of Recipient | O families find financial peace in the Suitable Living Environment De Availability/Accessibility Af Stanislaus County Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | ainability |
| Objective category: Outcome category: Coutcome category: Cocation/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 05D Youth Services Type of Recipient People (General) Start Date (mm/dd/yyyy) | O families find financial peace in the Suitable Living Environment □ De Availability/Accessibility □ Af Stanislaus County Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula | \$15,000 |

| Project Title Center for Human Service | es – HOST (Helping Others Sleep T | onight) Shelter Support | |
|---|--|--|---|
| homeless men in Patterson night at CHS' Patterson from 7 p.m. – 7 a.m. dai through their lunch programs. | partner, HOST, are collaborating on. HOST currently operates a ter Teen Center facility, providing the ly. HOST and their partners will param at North Park, and work with romote the program and provide info | nporary shelter that hous em with accommodation provide program outreach h local churches, school | es (6) homeless men per s, meals and supervision to homeless individuals s, government and other |
| | | | |
| Outcome category: \[\sum_{\text{Location/Target Area}} \] | | fordability Sust | nomic Opportunity cainability anty |
| Outcome category: ELocation/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 3C Homeless Facilities | Availability/Accessibility Attached Att | Fordability Sust | cainability |
| Outcome category: E Location/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code | Availability/Accessibility | Fordability Susteer Stanislaus Courses Susteer Stanislaus Courses: CDBG ESG HOME HOPWA Total Formula | ainability |
| Outcome category: ELocation/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 3C Homeless Facilities (non-operating costs) Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: ELocation/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 3C Homeless Facilities (non-operating costs) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Priority Need Public Services – CDBC | • • | | · |
|---|--|--|--|
| Project Title Center for Human Service | ces – Westside Family Resource Cer | ter | |
| residing in the Westside work with many commu | wman Family Resource Centers stance and resource and referral for communities of Patterson, Newman nity partners on the Westside to management of the westside to management of the seeking our services | low and moderate-incom , Crows Landing, Westle simize the number and de | e individuals and familie |
| Ohjective category: | 7 Suitable Living Province | | |
| Outcome category: Description Location/Target Area Patterson, Newman, Wes | Availability/Accessibility A | fordability Sust | nomic Opportunity tainability unty |
| Outcome category: December Cocation/Target Area Patterson, Newman, Wes Objective Number | Availability/Accessibility A | ffordability Sus | unty |
| Outcome category: Location/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 05 Public Services | Availability/Accessibility | Funding Sources: CDBG ESG HOME | tainability |
| Outcome category: Location/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient | Availability/Accessibility | Fordability Susteer Stanislaus Couronated St | unty |
| Outcome category: Location/Target Area Patterson, Newman, Wes Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | unty |
| Outcome category: December 2015 Location/Target Area Patterson, Newman, Wes | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | unty |

| Project Title Community Housing & S | helter Services – Homeless Preventi | on | |
|--|--|--|----------------------------------|
| at risk of losing their perr | am will be to address the specific ne manent housing and becoming home eling, rental assistance with move- | less. The program will pr | ovide eligible consortium |
| | | | |
| Outcome category: Location/Target Area Ceres, Waterford, Oakda | Availability/Accessibility | fordability Sust | nomic Opportunity rainability |
| Outcome category: \[\sum_{\text{location/Target Area}} \] | Availability/Accessibility Af | fordability Sust | |
| Outcome category: ELocation/Target Area Ceres, Waterford, Oakda. Objective Number | Availability/Accessibility | fordability Sust | ainability |
| Outcome category: ELocation/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient | Availability/Accessibility | Fordability Sust Sust | ainability |
| Outcome category: Location/Target Area Ceres, Waterford, Oakda Objective Number HUD Matrix Code 05 Public Services (General) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: ELocation/Target Area Ceres, Waterford, Oakda: Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Public Services – CDBG | | | - |
|--|---|--------------------------|---------------------------------|
| Project Title Healthy Aging Associati | on– Young at Heart | | |
| education/outreach to se | oung at Heart" Program is to proveniors in the communities of Oak improve their physical fitness thro | dale, Patterson, Westley | /Gravson Newman an |
| Outcome category: Description Location/Target Area Ceres, Patterson, Oakdal | - | ffordability Sust | nomic Opportunity ainability |
| ()hiective Number | 1 F1016C1 11 J 1 B1 11 J A CHWIN #1 1 | | |
| Objective Number | π | Funding Sources: | |

| Project Title | . 1 | | |
|--|-------------------------------------|---|---------------------------------|
| Healthy Start – Orville W | ngnt | | |
| | tudents at Orville Wright with acti | - | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Objective category: | | • — | nomic Opportunity |
| Outcome category: Location/Target Area Airport neighborhood | Availability/Accessibility Af | • — | nomic Opportunity ainability |
| Outcome category: \[\sum_{\text{ocation/Target Area}} \] | | fordability \(\sum \) Sust | * * |
| Outcome category: Location/Target Area Airport neighborhood Objective Number HUD Matrix Code | Availability/Accessibility Af | • — | ** |
| Outcome category: Location/Target Area Airport neighborhood Objective Number HUD Matrix Code 05D Youth Services Type of Recipient | Availability/Accessibility | Funding Sources: CDBG | ainability |
| Outcome category: Location/Target Area Airport neighborhood | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | ainability |
| Outcome category: Location/Target Area Airport neighborhood Objective Number HUD Matrix Code 05D Youth Services Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |

| Project Title | | | |
|--|---|--|---|
| Habitat for Humanity – | Housing Counseling | | |
| home. Homebuyer Edu deeper understanding of ability to secure loans for | butreaches to low-income families in hold on their finances, and direct the location Workshops assist families in f credit and personalized budgeting, for home purchase. Also covered in the costs, and the components of a mort | determining their buyer rain addition to teaching the | sources to own their own eadiness by giving them |
| Objective category: | | ecent Housing | nomic Opportunity |
| Outcome category: [Location/Target Area Ceres, Oakdale, Waterfo | Availability/Accessibility | ffordability Sus | tainability |
| Outcome category: [Location/Target Area Ceres, Oakdale, Waterfo | Availability/Accessibility A ord, Patterson, Newman and unincorp Project ID (HUD Activity #): | ffordability Sus | tainability |
| Outcome category: [Location/Target Area Ceres, Oakdale, Waterfo Objective Number HUD Matrix Code 05U Housing Counseling | Availability/Accessibility | Funding Sources: CDBG ESG HOME | s County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfo Objective Number HUD Matrix Code 05U Housing Counseling Type of Recipient | Availability/Accessibility A ord, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective | Funding Sources: CDBG ESG HOME HOPWA Total Formula | s County |
| Outcome category: [Location/Target Area Ceres, Oakdale, Waterfo Objective Number HUD Matrix Code 05U Housing Counseling Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility A ord, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | S County \$10,000 |
| Outcome category: [Location/Target Area Ceres, Oakdale, Waterfo | Availability/Accessibility A ord, Patterson, Newman and unincorp Project ID (HUD Activity #): CDBG Citation 570.201(e) CDBG National Objective N/A Completion Date (mm/dd/yyyy) | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | S County \$10,000 |

| Public Services – CDBG | | | |
|--|---|---|--|
| Project Title National Alliance on Men | atal Illness – Beth & Joanna Friends | in Recovery Program | |
| of life of individuals with post traumatic stress diso inappropriately stop it. U hospitalization, homeless wellness and reduce the is a Pal. The Pal who is far their Peer client, is in a un | Joanna Friends in Recovery program a severe mental illness such as schiz rder. People with these biological busually this leads to isolation and reness, or even suicide. NAMI's Fresolation of the individual through the other along in recovery from mental nique position to help where institut to cuts are not available. Trained the | cophrenia, bipolar disorder brain diseases frequently ecovery relapse which friends in Recovery prograte e support and friendship of illness, through personal tional or outpatient resource | or, clinical depression, of do not seek treatment of equently leads to repeat am aims to increase the of a trained mentor called visits and phone calls to ces have been inadequar |
| • | | _ | omic Opportunity ainability |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor | Availability/Accessibility Af | fordability Susta | ainability |
| Outcome category: E Location/Target Area Ceres, Oakdale, Waterfor Objective Number | Availability/Accessibility | fordability | ainability |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code | Availability/Accessibility | fordability | County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped | Availability/Accessibility | Funding Sources: CDBG ESG HOME | County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | County |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | County \$6,795 |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | County \$6,795 |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | County \$6,795 |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | County \$6,795 |
| Outcome category: Location/Target Area Ceres, Oakdale, Waterfor Objective Number HUD Matrix Code 05B Handicapped Services Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | County \$6,795 |

| D . (E)/I | | | |
|---|---|--|---|
| Project Title Salvation Army – Emerge | ency Shelter | | |
| Modesto. This 100-bed fa and safety. The Shelter's dependents. The Emerger each night. The ability to person who enters the sh | ion Army Modesto Citadel Corps acility provides the homeless citized target population is adult homeless new Shelter exists to provide a warr spend the night out of the bitter concleter. As of June 2009, the Emergion at-risk homeless individuals were is not in operation. | ens of unincorporated Moons persons who are over the conference of | desto a refuge of warmth ne age of 18 and without nomeless persons to sleep d health to each homeless o a year round program. |
| | | | nomic Opportunity |
| Outcome category: Location/Target Area Ceres and unincorporated | Availability/Accessibility | ffordability | nomic Opportunity ainability |
| Outcome category: Location/Target Area Ceres and unincorporated | Availability/Accessibility A | <u> </u> | 11 2 |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facilities | Availability/Accessibility | ffordability Sust Funding Sources: | ainability |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facilities (non-operating costs) Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facilities (non-operating costs) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Public Services – CDBG | | | |
|--|---|--|--|
| Project Title Second Harvest – Food A | ssistance Program | | |
| This program is current Patterson, Waterford, and the Food Bank to select meats, and fresh fruits an | gram interacts with non-profit char- ly serving 22 non-profit organizal d the unincorporated cities of Stani- packaged groceries, canned fruits and d vegetables. Through the Food And d distribute a large quantity and d al non-profit charities. | tions in the Cities of Coslaus County. Each non- and vegetables, cereals an Assistance program, Second | eres, Newman, Oakdale, profit organization visits d breads, dairy products, nd Harvest Food Bank is |
| | | | |
| Outcome category: \(\sum \) Location/Target Area Ceres, Patterson, Newma | Availability/Accessibility A | ffordability Sust | nomic Opportunity sainability County |
| Outcome category: Location/Target Area | Availability/Accessibility A | ffordability Sust | County |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code | Availability/Accessibility | ffordability | ainability |
| Outcome category: \(\sum \) Location/Target Area Ceres, Patterson, Newma | Availability/Accessibility | ffordability Sust | County |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05W Food Banks Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | County |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | County \$5,255 |

| Priority Need Public Services – CDBG | • | | |
|---|--|--|---------------------------------|
| Project Title The Arc of Stanislaus Co | ounty/ Howard Training Center – Ser | nior Meals Program | |
| sites throughout the cour | am Provide seniors 60 years and old nty, and delivered to the homes of tion education materials, linkages/re | seniors who are homebou | and. The program offer |
| | | | |
| | | | nomic Opportunity ainability |
| Outcome category: Description Location/Target Area Ceres, Patterson, Newman | Availability/Accessibility | fordability Sust | ainability |
| Outcome category: E Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code | Availability/Accessibility | orated areas of Stanislaus Funding Sources: CDBG | ainability |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | County |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05A Senior Services Type of Recipient People (General) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | County |

| Priority Need Public Services – CDBG | | ٠ | |
|--|--------------------------------------|---|----------------------------------|
| Project Title United Samaritans Found | ation – Daily Bread Mobile Lunch F | rogram | |
| Description: This program serves nutrhomeless people. | ritious lunch five days a week, 52 v | veeks a year to very low | income, low income and |
| | | | |
| | | | |
| Objective category: | Suitable Living Environment De | cent Housing | nomic Opportunity |
| | Availability/Accessibility Af | _ | nomic Opportunity tainability |
| Outcome category: \[\sum_{\text{Location/Target Area}} \] | Availability/Accessibility Af | | |
| Outcome category: ELocation/Target Area Keyes, Ceres and unincomodition Objective Number HUD Matrix Code 05W Food Banks | Availability/Accessibility | Funding Sources: CDBG ESG | |
| Outcome category: E Location/Target Area Keyes, Ceres and unincomodition Objective Number HUD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | tainability |
| Outcome category: ELocation/Target Area Keyes, Ceres and unincomodition Objective Number HUD Matrix Code 05W Food Banks Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | tainability |
| Outcome category: ELocation/Target Area Keyes, Ceres and unincom Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | \$17,000 |

OMB Approval No. 2506-0117 (Exp. 8/31/2008)

| Priority Need Public Services – CDBG | | | • |
|---|---|--|---|
| Project Title We Care of Turlock – En | nergency Cold Weather Shelter | | |
| that would officially like | Care Cold Weather Temporary Shelt of be eligible for assistance from less individuals during the worst parties. | any social service organ | f the homeless populationization. It is a program |
| | | | |
| Objective category: \boxtimes | a partable Flyms Flivilibilineii | Cent Housing | 2022 Carre - 1 |
| Outcome category: Cocation/Target Area Unincorporated areas of | Availability/Accessibility A | ffordability _ Sust | nomic Opportunity rainability |
| Outcome category: Location/Target Area Unincorporated areas of Objective Number HUD Matrix Code 03T Operating Costs of | Availability/Accessibility A | Funding Sources: CDBG ESG HOME | |
| Outcome category: Location/Target Area Unincorporated areas of Objective Number HUD Matrix Code 03T Operating Costs of Homeless Programs Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: Location/Target Area Unincorporated areas of Objective Number HUD Matrix Code 03T Operating Costs of Homeless Programs Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Priority Need Public Services – CDBG | • | • | |
|--|--|--|--|
| Project Title Westside Food Pantry – I | Emergency Food Program | | |
| to make ends meet, seni- organization will also pro- proved to be as nourishing | ry provides emergency food assistant or citizens stretching budgets to convide books to children under 13 who may to the needy families as the growization to distribute to the resident | ver medical expenses and to visit the pantry with the ceries dispensed. The fur | d the terminally ill. Their parents, as it has been do will be used for food |
| | | | |
| Outcome category: \(\subseteq \) Location/Target Area Patterson, Newman and s | Availability/Accessibility | fordability 🔲 Sust | nomic Opportunity ainability |
| Outcome category: \(\subseteq \) Location/Target Area | Availability/Accessibility | fordability | ainability |
| Outcome category: E Location/Target Area Patterson, Newman and s Objective Number HUD Matrix Code | Availability/Accessibility | Fordability Sust Sust | ainability |
| Outcome category: ELocation/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks | Availability/Accessibility | Funding Sources: CDBG ESG | ainability |
| Outcome category: E Location/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient | Availability/Accessibility | Fordability Sust Sust | ainability |
| Outcome category: ELocation/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME | ainability n |
| Outcome category: E Location/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA | ainability n |
| Outcome category: ELocation/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | Fordability Sust Sust | ainability n |
| Outcome category: ELocation/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability n |
| Outcome category: ELocation/Target Area Patterson, Newman and s Objective Number HUD Matrix Code 05W Food Banks Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Priority Need N/A | | • | |
|--|--|--|----------------------|
| Project Title ESG Program Administra | tion | | |
| Description | | | |
| General administration ac through services provided | tivities related to assisting the home by the various non-profit agencies. | eless and those in jeopard | y of becoming homele |
| | | | omic Opportunity |
| Location/Target Area | | | |
| | Project ID (HUD Activity #): | | |
| Objective Number HUD Matrix Code | CDBG Citation | Funding Sources: CDBG | |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient | CDBG Citation 570.206 CDBG National Objective | CDBG ESG HOME | \$5,473 |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) | CDBG Citation 570.206 | CDBG ESG HOME HOPWA Total Formula Prior Year Funds | |
| Objective Number HUD Matrix Code 21A General Prgm Adm. Type of Recipient N/A Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator N/A | CDBG Citation 570.206 CDBG National Objective N/A Completion Date (mm/dd/yyyy) | CDBG ESG HOME HOPWA Total Formula | |

| Public Services – ESG | • | • | • |
|---|---|---|---|
| Project Title Catholic Charities – Utilit | ty Assistance | | |
| becoming homeless, of avinclude St. Vincent de Pa CAPS, United Samaritans | ate with an already established networking variable utility assistance. Partner agul Societies and other faith based so and others. Client information will dents will be connected with assista Assistance Program). | encies will be located thro cial ministries, family reso also be reviewed to determ | ughout the county and ource centers, Oakdale nine likely eligibility fo |
| Objective category: | Suitable Living Environment De | cent Housing | omic Opportunity |
| Outcome category: \[\sum_{\text{Location/Target Area}} \] | - | fordability Susta | ainability |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05Q Subsistence | Availability/Accessibility Af | orated areas of Stanislaus Funding Sources: CDBG ESG HOME | ainability |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05Q Subsistence Payment Type of Recipient | Availability/Accessibility | Fordability Sustanorated areas of Stanislaus Funding Sources: CDBG ESG HOME HOPWA Total Formula | County \$6,250 |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05Q Subsistence Payment | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | County \$6,250 |
| Outcome category: ELocation/Target Area Ceres, Patterson, Newman Objective Number HUD Matrix Code 05Q Subsistence Payment Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | County \$6,250 |

Persons with Disabilities Public Housing Needs

| Public Services – ESG | | | |
|--|---|--|--|
| Project Title Children's Crisis Center | – Cricket's House Shelter Program | | |
| which will allow children and 1 full bath located of Children's Crisis Center | se service capacity at Cricket's Horn to occupy the second floor. Cricken the second floor. The additional are to serve 2 more children for day nelter care, nutritious meals, nutrities. | et's House currently has 3 space located on the secon rtime services, and 4 mor | fully furnished bedrooms d floor would enable the e children for overnight |
| | | | |
| Outcome category: Location/Target Area Ceres, Keyes, Empire, an | Availability/Accessibility Af | fordability | omic Opportunity nability |
| Outcome category: Location/Target Area | Availability/Accessibility Af | fordability Sustain Sustain Sustain Sustain Sustain Sustain Surces: | |
| Outcome category: Location/Target Area Ceres, Keyes, Empire, an | Availability/Accessibility Af | fordability Sustai | |
| Outcome category: Location/Target Area Ceres, Keyes, Empire, an Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient | Availability/Accessibility | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula | nability |
| Outcome category: | Availability/Accessibility | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | nability |
| Outcome category: Location/Target Area Ceres, Keyes, Empire, an Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | reas of Modesto. Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | nability |

| Project Title Children's Crisis Center - | - Marsha's House Shelter Program | | |
|---|---|--|---|
| living in Ceres, Patterson securely sheltered within services of crisis counse services will afford high | shelter opportunities and specialized n, Waterford, Salida, and the uninc Marsha's House, Case Management eling, resource identification, referr risk parents opportunities to address ldren from unstable living conditions | orporated areas of Mode staff will assist their fam al services, and education the family circumstances | sto. While children are nilies with the supportive on. This integration o |
| | | | |
| Objective category: | Suitable Living Environment Dece | ent Housing | omic Opportunity |
| | 9 | - | omic Opportunity nability |
| Outcome category: Location/Target Area | Availability/Accessibility | ordability \[\subseteq \text{Sustain} | nability |
| Outcome category: Location/Target Area | 9 | ordability \[\subseteq \text{Sustain} | nability |
| Outcome category: Location/Target Area Ceres, Patterson, Waterfo | Availability/Accessibility | corporated areas of Mode Funding Sources: | nability |
| Outcome category: Location/Target Area Ceres, Patterson, Waterfo | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG | nability |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA Total Formula | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 Performance Indicator | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | nability sto. |
| Dutcome category: Location/Target Area Ceres, Patterson, Waterfor Objective Number HUD Matrix Code 05N Abused & Neglected Children Type of Recipient People (General) Start Date (mm/dd/yyyy) 07-01-10 | Availability/Accessibility | corporated areas of Mode Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding | nability sto. |

| Project Title Community Housing & S | Shelter Services – Homeless Prevent | ion | |
|---|--|--|---------------------------------|
| at risk of losing their per | ram will be to address the specific n manent housing and becoming home seling, rental assistance with move | eless. The program will pr | ovide eligible consortium |
| | | | |
| Objective category: Outcome category: | | | nomic Opportunity ainability |
| Outcome category: \(\bar{\rm} \) Location/Target Area | | ffordability Sust | ainability |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05 Public Services | Availability/Accessibility A | Funding Sources: CDBG ESG HOME | ainability |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05 Public Services | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: Location/Target Area Ceres, Patterson, Newma Objective Number HUD Matrix Code 05 Public Services (General) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

| Project Title Inter-Faith Ministries – R | edwood Family Center | | |
|--|--|---|---|
| food, shelter, and the too Allowing women to stay contribute to homelessne | ter for homeless women and their closs and training necessary to remain at the facility up to 18 months gives such as drug and alcohol addiction the facility to increase their capacity | res them the opportunity to a, lack of education, and pe | cure permanent housing to address obstacles that oor job skills. This fisca |
| | | | |
| Location/Target Area West Modesto and surrou | Availability/Accessibility Af | fordability | omic Opportunity inability |
| Outcome category: E Location/Target Area West Modesto and surrou Objective Number HUD Matrix Code 03C Homeless Facilities | Availability/Accessibility | Fordability Susta | |
| Outcome category: Location/Target Area West Modesto and surrou Objective Number HUD Matrix Code | Availability/Accessibility | Funding Sources: CDBG ESG | inability |

Table 3C Annual Action Plan 2010-2011 Listing of Projects

| Project Title Salvation Army – Emerge | ency Shelter | | |
|--|---|---|--|
| Modesto. This 100-bed fa and safety. The Shelter's dependents. The Emerger each night. The ability to person who enters the sh | ion Army Modesto Citadel Corps acility provides the homeless citized target population is adult homeless accepted the provide a warr spend the night out of the bitter conselter. As of June 2009, the Emergion at-risk homeless individuals with its not in operation. | ins of unincorporated Moc is persons who are over the in, dry, and safe place for he ild and rain offers hope and gency Shelter expanded to | lesto a refuge of warmth ne age of 18 and without comeless persons to sleet the health to each homeles to a year round program |
| | | | |
| Outcome category: Location/Target Area Ceres and unincorporated | Availability/Accessibility A | ffordability 🔲 Susta | omic Opportunity ainability |
| Outcome category: Location/Target Area | Availability/Accessibility A | · | 11 2 |
| Outcome category: Location/Target Area Ceres and unincorporated | Availability/Accessibility A | ffordability Susta | 11 2 |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03T Operating Costs for Homeless Program Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03T Operating Costs for Homeless Program | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: Location/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03T Operating Costs for Homeless Program Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

Table 3C Annual Action Plan 2010-2011 Listing of Projects

| Priority Need Public Services – ESG | • . | | |
|---|---|---|--|
| Project Title Salvation Army – Berber | ian Transitional Living Program | | |
| goals as set by HUD: 1) achieve greater self-deter in the continuum of care and are committed to mo will offer quality housin introducing homeless ind | unsitional Living Programs are desirable obtain and remain in permanent hour mination. These program componer for homeless adults who have stable ving towards self-sufficiency and pergundate supportive services for up to ividuals to a place where they can less from homelessness to obtaining aining. | sing; 2) increase their skints will provide a total of ilized in the emergency symmetry that the control of the program of the program skills, gain income, respectively. | lls and/or income; and 3 40 beds as a "next step shelter or another facility ansitional living program plans to accomplisher exercise assistance that will |
| | Pinners. | | |
| Outcome category: Location/Target Area Ceres and unincorporated | Availability/Accessibility Af | fordability Sust | nomic Opportunity ainability |
| Outcome category: Location/Target Area | Availability/Accessibility Af | Funding Sources: CDBG ESG HOME | \$13,347 |
| Outcome category: ELocation/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facility (non-operating costs) Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| Outcome category: ELocation/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facility (non-operating costs) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | \$13,347 |
| Outcome category: ELocation/Target Area Ceres and unincorporated Objective Number HUD Matrix Code 03C Homeless Facility (non-operating costs) Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | \$13,347 |

Table 3C Annual Action Plan 2010-2011 Listing of Projects

| Priority Need Public Services – ESG | | • | • |
|---|---|--|--|
| Project Title We Care of Turlock – Em | nergency Cold Weather Shelter | | |
| that would otherwise no | are Cold Weather Temporary Shelt t be eligible for assistance from ess individuals during the worst par | any social service organi | f the homeless population ization. It is a program |
| | | | |
| Objective actorowy | Switch to Living To | . ** | |
| Outcome category: Location/Target Area Unincorporated areas of T | Availability/Accessibility A | ffordability | nomic Opportunity ainability |
| Outcome category: Location/Target Area Unincorporated areas of T Objective Number HUD Matrix Code 03T Operating Costs for | Availability/Accessibility A | Funding Sources: CDBG ESG HOME | |
| Outcome category: Location/Target Area Unincorporated areas of T Objective Number HUD Matrix Code 03T Operating Costs for Homeless Program Type of Recipient | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula | ainability |
| Outcome category: Location/Target Area Unincorporated areas of T Objective Number HUD Matrix Code 03T Operating Costs for Homeless Program Type of Recipient People (General) Start Date (mm/dd/yyyy) | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA | ainability |
| Outcome category: Location/Target Area Unincorporated areas of T | Availability/Accessibility | Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing | ainability |

•

Appendix C –

| Table 1 | | CDBG Consortium Consolidated Plan Priorities 2007-2011 |
|----------|---|--|
| Table 1A | | CDBG Consortium Consolidated Plan Top Priorities 2007-2011 |
| Table 2 | | Continuum of Care Gaps Analysis |
| Table 2A | | Priority Housing Needs . |
| Table 2B | • | Community Needs |
| Table 2C | | Special Needs/Non-Homeless (2007,2008,2009,2010,2011) |
| Table 3 | | Inventory of Facilities and Services for the Homeless |

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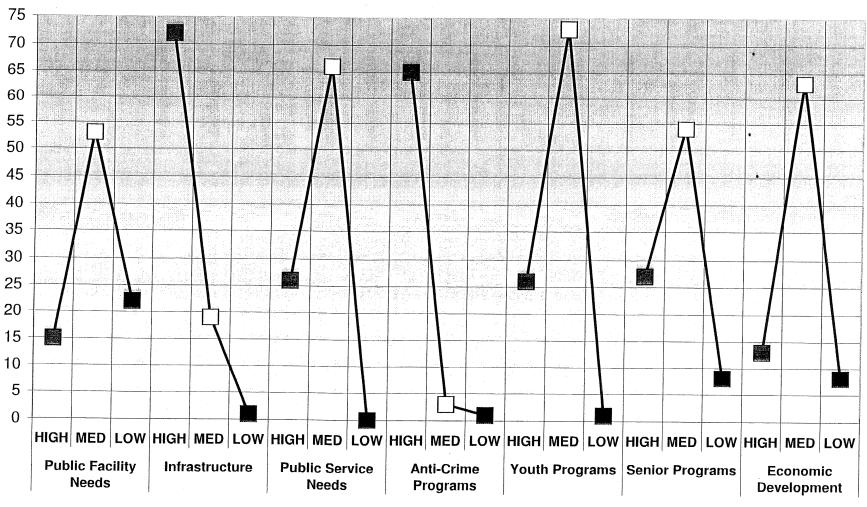
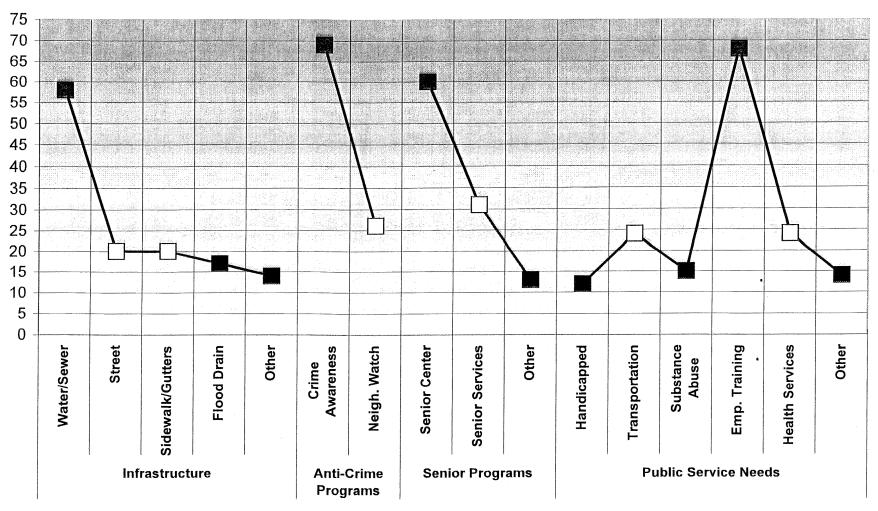


Table 1A
CDBG Consortium Consolidated Plan Top Priorities 2007-2011



Confinuum of Care: Gaps Analysis - Individuals

| eds/Units | | | | - 1-et |
|-------------------------------------|--------------------|----------------------|--------------------|----------------------|
| | Estimated Needs | Current Inventory | Unmet Need/ Gap | Relative Priority |
| Emergency Shelfer | 450 | 214 | 236 | High |
| Transitional Housing | 1,167 | 416 | 751 | High |
| Permanent Housing | 983 | 140 | 843 | High |
| Total | 2,600 | 770 | 1,830 | |
| Estimated Supportive Services Slots | | | | |
| Job Training | 1,917 | 750 | 1,167 | High |
| Case Management | 1,000 | 400 | 600 | High |
| Substance Abuse Treatment | 1,538 | 400 | 1,138 | High |
| Mental Health Care | 900 | 400 | 500 | High |
| Housing Placement | 1,167 | 400 | 767 | High |
| Life Skills Training | 400 | 200 | 200 | INGO |
| - Estimated Sub-Populations ————— | | | | |
| Chronic Substance Abusers | 661 | 0 | 661 | |
| Seriously Mentally III | 500 | 0 . | 500 | |
| Dually-Diagnosed | 661 | 0 | 661 | |
| Veterans | 257 |] [0 | 257 46 |] |
| Persons with HIV/AIDS | 448 | 1 10 1 10 | 448 | 1 |
| Victims of Domestic Violence | 200 |] 10 | 200 | 1 |

Continuum of Care: Gaps Analysis - Persons in Families with Children

| ds/Units | Estimated Needs | Current Unmet Need/ Inventory Gap | Relative Priority |
|---|---|---|-------------------------|
| Emergency Shelter Transitional Housing Permanent Housing | 789 1,346 | 560 1,722 72 717 250 1,096 | High High High |
| Total | 4,417 | BB2 3,535 | |
| Job Training Case Management Child Care Substance Abuse Treatment Mental Health Care Housing Placement Life Skills Training Other Categories Transportation | 1,825 913 0 1,346 684 2,053 0 | 600 1,225 498 415 0 0 400 946 500 184 1,000 0 1,053 | High High Low High High |
| Chronic Substance Abusers Seriously Mentally III Dually-Diagnosed Veterans Persons with HIVIAIDS Victims of Domestic Violence | 1,346 530 530 114 130 | 0 1,346 0 530 0 530 0 114 0 130 0 913 | |

Housing Needs

| Renter | | | |
|---|----------------------|-------|--------------|
| | Need Level | Units | Estimated \$ |
| Small Related | 0 - 30% of MFI High | E9 | \$5,340,000 |
| * . | 31 - 50% of MFI High | 54 | \$3,240,000 |
| | 51 - 80% of MFI Low | 25 | \$1,500,000 |
| | | | |
| Large Related | 0 - 30% of MFI High | 31 | \$3,255,000 |
| | 31 - 50% of MFI High | 32 | \$3,360,000 |
| | 51 - 80% of MFI Low | 11 | \$1,155,000 |
| | | | |
| Eiderly | 0 - 30% of MFI High | 18 | \$1,080,000 |
| | 31 - 50% of MFI High | 24 | \$1,440,000 |
| | 51 - 80% of MFI Low | 6 | \$360,000 |
| • | | | |
| All Other | 0 - 30% of MFI High | 19 | \$1,710,000 |
| , man - mar | 31 - 50% of MFI High | 16 | \$1,440,000 |
| | 51 - 80% of MFI Med | 7 | \$630,000 |
| | | | |
| Owner | | | |
| | 0 - 30% of MFI High | 70 | \$5,950,000 |
| | 31 - 50% of MFI High | 68 | \$5,780,000 |
| | 51 - 80% of MFI Med | B1 | \$6,885,000 |
| | | | |

Community Needs

| - Anti-Crime Programs | | Need Level | Units Estima | ted \$ |
|--------------------------------------|---------------|------------|--------------|--------|
| Overall | | _ | 0 | \$0 |
| Sub-Categories Crime Awareness (I | D 5 () | | 0 | \$0 |

| conomic Development | Need Level | Units | Estimated |
|--|------------|---------------------------------|--|
| Overall | High | 12 | 00,000,23 |
| ub-Categories Rehab; Publicly or Privately-Owned Commer (14E) CI Land Acquisition/Disposition (17A) CI Infrastructure Development (17B) CI Bullding Acquisition, Construction, Re (17C) Other Commercial/Industrial Improvements (17D) ED Direct Financial Assistance to For-Pro (18A) ED Technical Assistance (18B) Micro-Enterprise Assistance (18C) | High - Low | 0 0 2 0 0 0 0 | \$ \$2,000,00 \$ \$ \$ \$1,000,00 |

| - Infrastructure | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | - | 9,150 | \$14,525,00) |
| Sub-Categories (031) | High | 500 | \$6,875,00) |
| Flood Drain improvements (031) | High | 525 | \$2,625,00 |
| Water/Sewer improvements (03J) | High | 3,875 | \$2,900,000 |
| Street improvements (D3K) | High | 4,250 | \$2,125,000 |
| Sidewalks (C3L) | None | Ö | \$I |
| Tree Planting (03N) | None | . 0 | \$1 |
| Removal of Architectural Barriers (10) Privately Owned Utilities (11) | None | 0 | \$ |

| Planning & Administ | ration ——— | Need Level | Units | Estimated \$ |
|---------------------|------------|------------|-------|--------------|
| Overall | • | | 0 | \$0 |
| Sub-Categories | | | | |

Community Needs (Page 2)

| Public Facilities | Need Level | Units | Estimated |
|---|------------|------------|-------------|
| Overall | Med | 4 | \$13,500,00 |
| | | | |
| Sub-Categories | tools of | 0 | \$ |
| Public Facilities and Improvements (Gener (03) | None | . 0 | \$ |
| Handicapped Centers (03B) | Med | . 2 | \$5,000,00 |
| Neighborhood Facilities (03E) Parks, Recreational Facilities (03F) | Med | 1 | \$1,000,00 |
| Parks, Recreational Pacinities (651) | None | . D | \$ |
| Parking Facilities (03G) Solid Waste Disposal Improvements (03H) | None | 0 | \$ |
| Solid Waste Disposal Improvement (030) | None | 0 | \$ |
| Fire Stations/Equipment (030) | Med | 1 | \$7,500,00 |
| Health Facilities (03P) | None | 0 | \$ |
| Asbestos Removal (03R) Clean-up of Contaminated Sites (04A) | None | 0 | \$ |
| Clean-up of Containmand Sites (C-2-4 | None | 0 | \$ |
| Interim Assistance (06) Non-Residential Historic Preservation (16B) | None | 0 | \$ |

| Public Services | Need Level | Units | Estimated |
|---|------------|-------|------------|
| Overall | | • | \$3,560,00 |
| Sub-Categories | High | | \$1,500,00 |
| Public Services (General) (05) | High | 10 | \$200.00 |
| Handicapped Services (05B) | | D | |
| Legal Services (05C) | Med | . 7 | \$140,00 |
| Transportation Services (05E) | Med | 2 | \$40,01 |
| Substance Abuse Services (05F) | High | 4 | \$1,500,00 |
| Employment Training (05H) | Med | . 3 | \$60,90 |
| Health Services (05M) | High | 4 | \$80,0 |
| Mental Health Services (050) Screening for Lead-Based Paint/Lead Hazar (05P) | Low | 2 | \$40,0 |

| - Senior Programs | > | | | | Need Lavel | Units | Estimated \$ |
|---|------------------|---|---|--------|------------|--------|----------------------------|
| Overall | | | | , , | Low | 6 | \$1,100,000 |
| Sub-Categories Senior Centers Senior Services | (03A) s (05A) | : | • | | Low Med | 1 5 | \$1,000,000 \$1,000,000 |

Community Needs (Page 3)

| Youth Programs | Need Level | Units Estimated |
|--|--|--|
| Overall | - | 17 \$1,850,001 |
| Sub-Categories Youth Centers (03D) Child Care Centers (03M) Abused and Neglected Childr Youth Services (05D) Child Care Services (05L) Abused and Neglected Childr | High Med High M ed High | 3 \$500,000 5 \$500,000 0 \$ 2 \$500,00 2 \$250,00 5 \$100,00 |

| | • | • | • | • | Need Level | Units | Estimated 8 |
|-----------------|----------------|------------------|----------|---|------------|------------|-------------|
| •• | | • | | | | 4 | \$800,00 |
| Overall | • | | | | | | |
| sub-Categories | | | | ٧ | es c | 0 . | \$ |
| Urban Renewal C | completion (U | 7) Canacity B | ni (19C) | | Med | 4 | \$800,00 |
| CDBG Non-profit | Organization | of Higher E | (19D) | | | . 0 | \$ |
| CDBG Assistant | Section 108 Lo | an Principa | (19F) | | | 0 | \$ |
| | | | | | | | . 9 |

Special Needs/Non-Homeless

| Elderly Frail Elderly Severe Mental Illness Developmentally Disabled Physically Disabled Persons with Alcohol/Other Drug Addiction Persons with HIV/AIDS High S1,250,000 High S1,250,000 High S1,250,000 Med S625,000 Med S625,000 | | Priority Need | Estimated \$ |
|--|--------|---------------|--------------|
| Frail Elderly Severe Mental Illness Developmentally Disabled Physically Disabled Persons with Alcohol/Other Drug Addiction Med \$525,000 High \$1,562,500 Flugh \$1,250,000 | lderiy | High | \$2,250,000 |
| Severe Mental Illness Developmentally Disabled Physically Disabled Persons with Alcohol/Other Drug Addiction High \$1,000,000 Med \$625,000 High \$1,562,500 Figh \$1,562,500 Figh \$1,562,500 Figh \$1,250,000 | | Med | \$875,000 |
| Developmentally Disabled Physically Disabled Persons with Alcohol/Other Drug Addiction Med \$625,000 Figh \$1,562,500 Figh \$1,250,000 | | High | \$1,000,000 |
| Physically Disabled High \$1,552,500 Persons with Alcohol/Other Drug Addiction High \$1,250,000 | | Med | \$625,000 |
| Persons with Alcohol/Other Drug Addiction High \$1,250,000 | · · | High | \$1,562,500 |
| The state of the s | | High | \$1,250,000 |
| | | Med | \$625,000 |
| | | v v | |

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Table 3 Inventory of Facilities and Services for the Homeless

| Organization | Services Provided | Population Served | # of People Served | # of Beds/Units Available |
|--|-----------------------------|-----------------------------|------------------------|---------------------------|
| 3ethany House | Temp. Shelter & Health Svcs | Pregnant Teens | 6-12 Teens per year | 6 beds |
| Central Valley Homeless Veterans Project | Temp. Shelter & Social Svcs | Veterans | 26 persons per mo. | 26 beds |
| Central Valley Opportunity Center | Outreach & Referrals | Adults & Families | 2-3 Families per mo. | Not Applicable |
| Community Housing & Shelter Services | Temp.Shelter & Social Svcs. | Adults & Families | 15 Households/ day | 90 beds |
| Daily Bread Ministries | Free Meals | Adults & Families | 800 People/ day | Not Applicable |
| Golden Valley Health Centers | Free Health & Medical Svcs | Adults & Families | Not Available | Not Applicable |
| laven Women's Center | Temp Shelter & Outreach | Domestic Violence Victims | Avg. 300 people/year | 25 beds |
| Hutton House (Center for Human Services) | Temp Shelter for Youths | Runaway youth 13-17yrs old | 8 people per night | 8 beds |
| nter-Faith Ministries-Redwood Family Ctr. | Transitional Housing | Women & Children | 70 people per year | 70 beds |
| nter-Faith Ministries-Santa Fe Project | Transitional Housing | Families | 87 people per year | 87 beds |
| .aura's House (CHSS) | Transitional Housing | Substance Abusers(Women) | 15-20 women & Ch/yr | 20 housing units |
| Modesto Gospel Mission | Temp Food & Shelter | Single Adults w/ Children | 2,000 people per yr. | 225 beds |
| Virvana | Treatment Program | Chronic Substance Abusers | 33+ per year | 66 beds |
| ² athways (Center for Human Services) | Transitional Housing | Youth | 12 youth per year | 12 beds |
| STANCO | Transitional Housing | Families | Avg. 5 families per yr | 5 housing units |
| Stanislaus County AIDS Project (SCAP) | Outreach | HIV/AIDS Patients | Not Available | Not Applicable |
| Stan Co. Dept. of Aging & Veteran's Services | Outreach & Social Svcs | Elderly & Veterans | Not Available | Not Applicable |
| Stanislaus Homeless Outreach Program | Outreach & assessments | Adults & Children | Not Available | Not Applicable |
| Children's Crisis Center-Turlock Location | Overnight Emergency Shelter | Children | 27 Children per Night | 27 beds |
| Children's Crisis Center-Guardian House | Overnight Emergency Shelter | Children | 22 Children per Night | 22 beds |
| Children's Crisis Center-Sawyer House | Overnight Emergency Shelter | Children | 20 Children per Night | 20 beds |
| hildren's Crisis Center-Cricket House | Overnight Emergency Shelter | Adults & Children | 10 Children per Night | 10 beds |
| he Salvation army of Stanislaus County | Food, Clothing & Referrals | Adults, Children & Families | 250 people per day | Not Applicable |
| he Salvation Army-Emergency Shelter | Overnight Emergency Shelter | Adults | 45 people | 45 beds |
| Inited Samaritans Foundation (USF) | Temp Shelter & Social Svcs | Adults & Children | 800 people per day | Not Applicable |
| JSF-We Care Program | Temp Shelter & Social Svcs | Adults | 30 people per night | 30 beds ' |
| Inited Way of Stanislaus County | Outreach & Social Svcs | Adults & Children | 500-800 people/day | Not Applicable |

Appendix D-

Maps: Consortia Cities

Ceres Newman Oakdale Patterson Waterford

Maps: Stanislaus County CDBG Eligible Unincorporated Areas

Airport Neighborhood

Denair Empire Grayson Hickman Keyes

Monterey Park Tract Robertson Road

Salida

South Modesto (Bret Harte/Shackelford)

Westley

West Modesto

Dollars

18208 - 24399

27171 - 34276

35193 - 43417

46513 - 55458

58015 - 68015

eatures

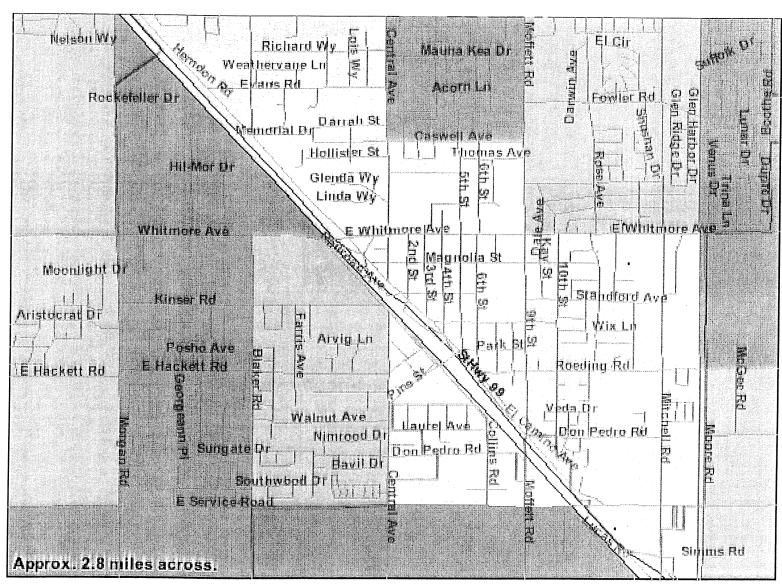
Major Road

Street

Stream/Waterbody

√ Stream/Waterbody

7.07



City of Ceres Project Map FY - 2010-2011

Dollars

33667 - 33667

40933 - 40833

42112 - 42112

45471 - 45471

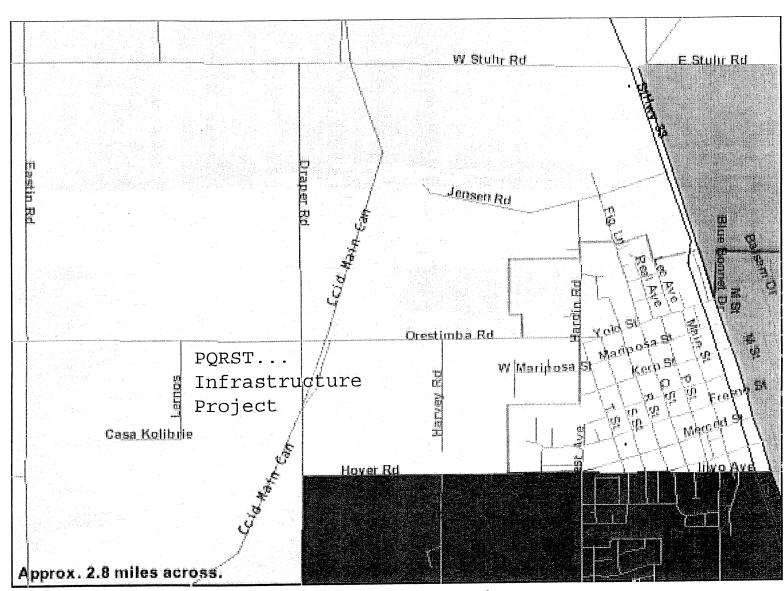
atures

/Major Road

Street

Stream/Waterbody

Stream/Waterbody



City of Newman Project Map FY 2010-2011

Dollars

15/158 - 15/158

28125 - 33550

36750 - 40903

42813 - 46507

56927 - 77514

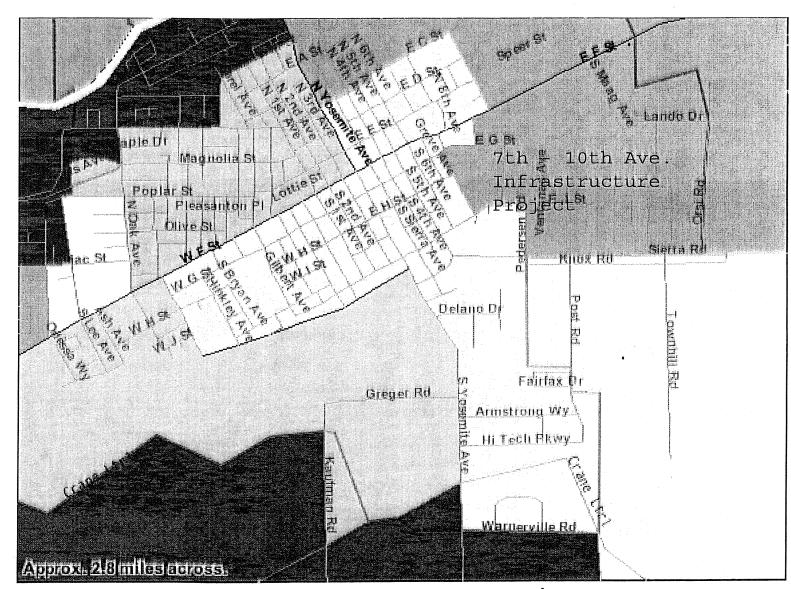
atures

/Major Road

Street

Stream/Waterbody

/ Stream/Waterbody



City of Oakdale Project Map FY - 2010-2011

25833 - 25833

32837 - 32837

38595 - 43952

50074 - 55089

69327 - 69327

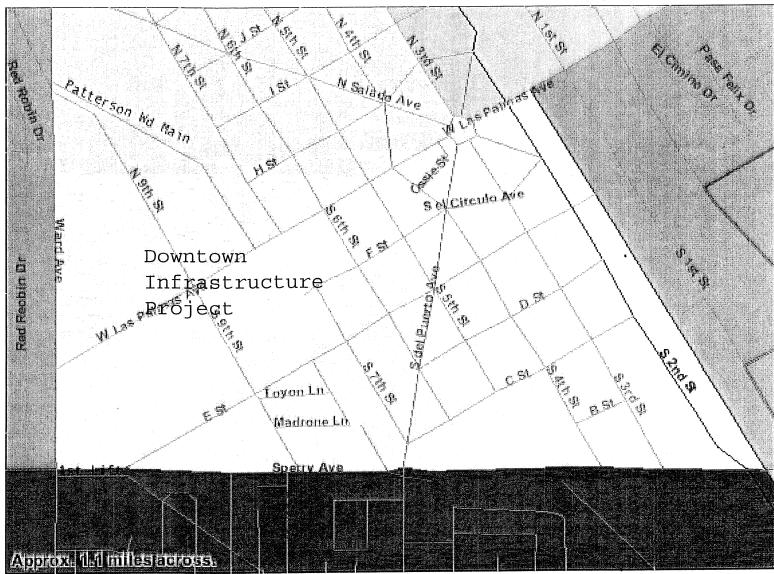
:atures

/Major Road

Street

Stream/Waterbody

√ Stream/Waterbedy



City of Patterson Project Map FY - 2010-2011

Dollars

40057 - 40057

42230 - 42230

atures

/Major Road

Street

Stream/Waterbody

✓ Stream/Waterbody

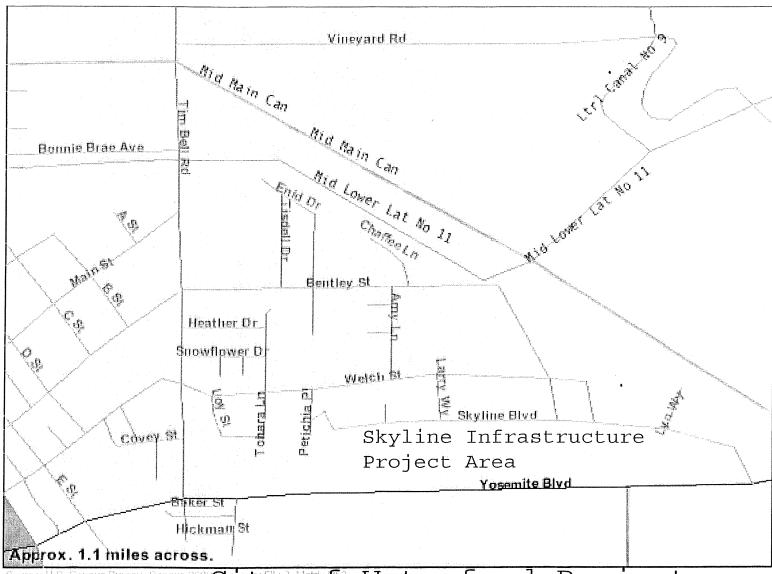
156

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data Waterford city, California by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, same ting error in accounting error distributions and regulations see http://factfinder.consus.gov/home/en/datames viexps/3.htm.



City of Waterford Project

FY - 2010-2011 Мар

Exhibit C-5

Dollars

0 - 21785

22813 - 34034

34784 - 44297

44758 - 58125

50804 - 87128

≥atures

/Major Road

Street

Stream/Waterbody

✓ Stream/Waterbody

157

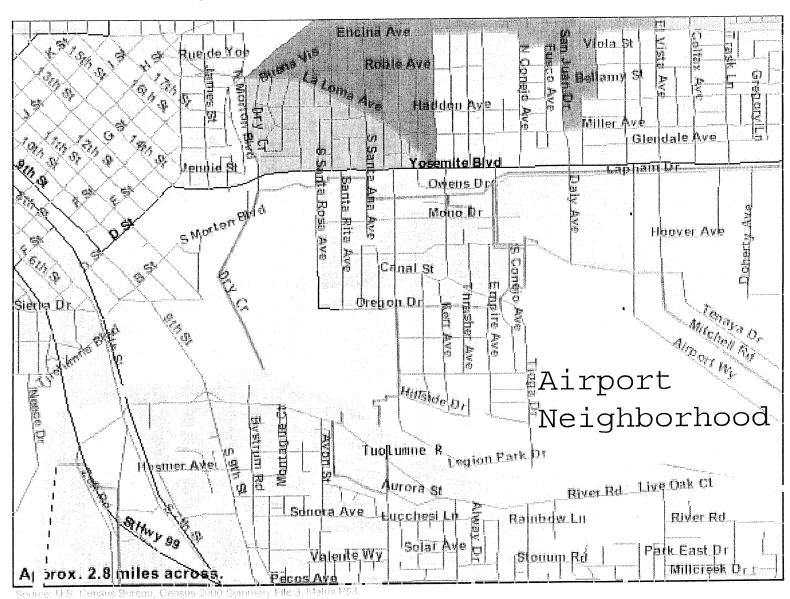
TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Modesto city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling once, non-confidence on the protection of the protection of



Dollars 33503 - 33503 44107 - 44107 45000 - 45000 50952 - 50952 57039 - 57039 eatures:

/Major Road

Street

Stream/Waterbody

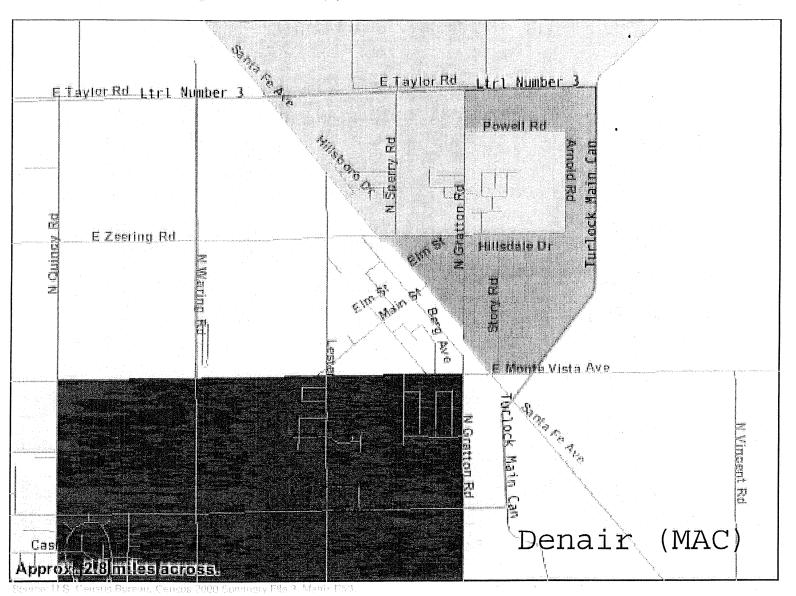
/ Stream/WaterWordy

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data Denair CDP, California by Block Group

NOTE. Data based on a sample except in P3, P4, H3, and H4. For information on confider ally more from sample, prior to the confider and another confederate from see http://bedfinds.coms.gov/bang/en/date-date/orphy.htm.



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12013 - 22011

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36954 - 36954

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/Major Road

Street

Stream/Waterbody

∕ Stream/Waterbedy

159

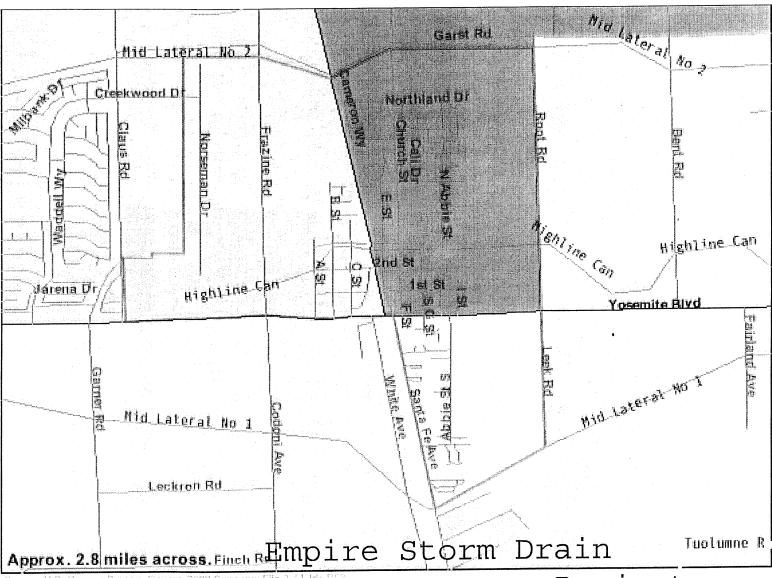
TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Empire CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling after indicate fing over definitions explicated expections see http://factfindar.consus.gov/home/en/datenotes/expetS htm.



Infrastructure Project
FY - 2010-2011

Dellars 36250 - 36250

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Street

Stream/Waterbody

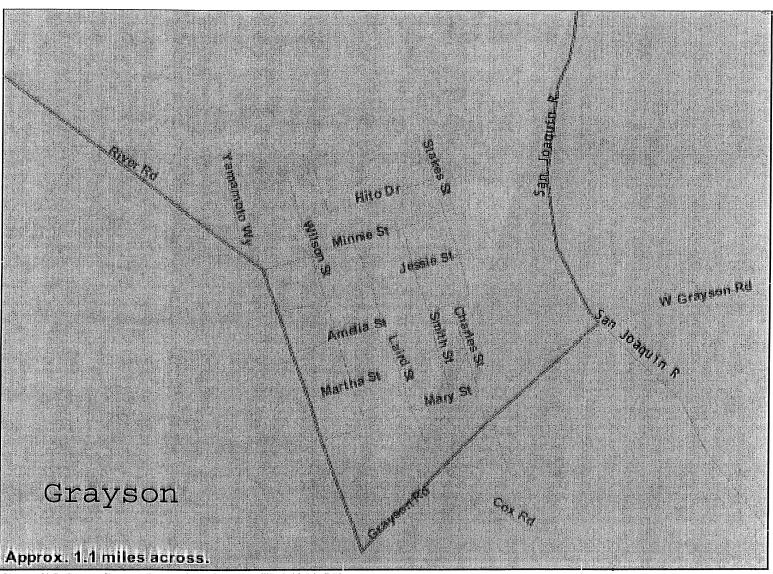
✓ Stream/Waterbody

160

TM-P063. Median Household Income in 1999: 2000

Universe: Households
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Grayson CDP, California by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling super, naturally an analysis of the second sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling super, naturally set of the second super su



Source: U.S. Census Bureau, Census 2000 Sugarary File 3, Matrix P53

Dollars 31339 - 31339 50083 - 50093 :atures /Major Road Street Stream/Waterbody

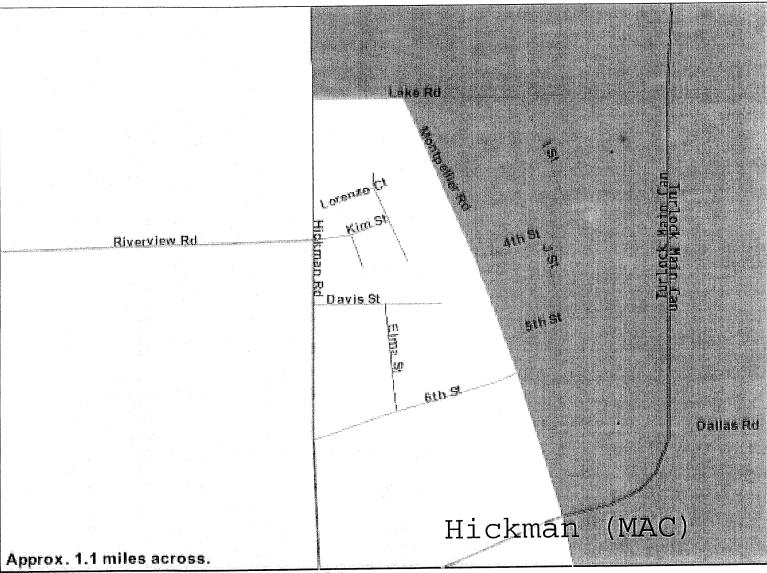
✓ Stream/Waterbody

TM-P063. Median Household Income in 1999: 2000

Universe: Households

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NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonear relief error, dath theirs, and count corrections see http://facilindar.consus.gov/homo/en/datanotos/exps/3 htm.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

Dollars

32278 - 32278

33194 - 33194

15528 - 45528

:atures

- /Major Road
- Street
- Stream/Waterbody
- ✓ Stream/Waterbody

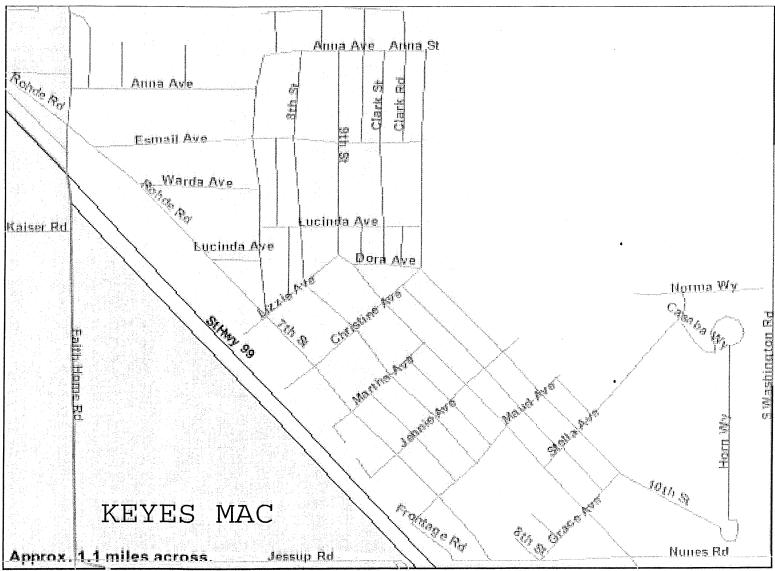
162

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data Keyes CDP, California by Block Group

NOTE: Data based on a sample except in P3, F4, H3, and H4. For information on confidentiality protection, campling once in exampling one in definition and count corrections see http://facttinder.census.gov/home/en/data-rates/exps/3.htm



Source: U.S. Census Bureau, Consus 2000 Summary File 3, Matrix P53.

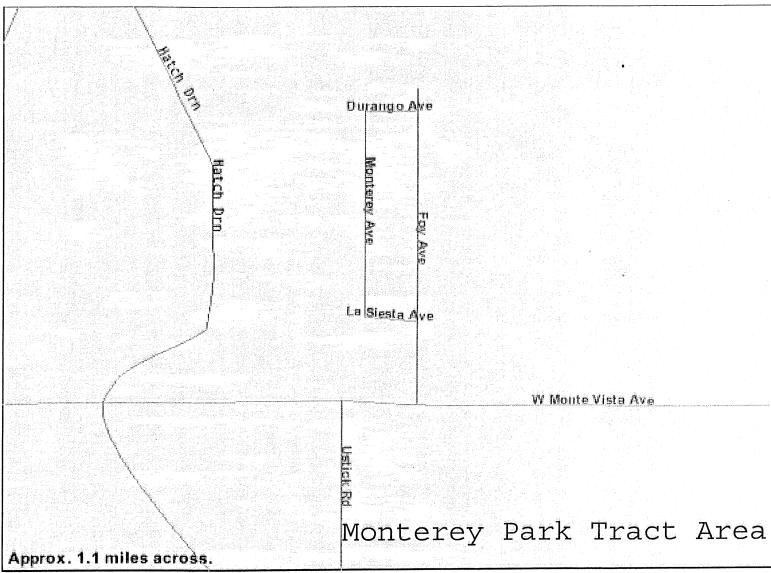
Dellars 16955 - 22466 24464 - 27589 32596 - 36927 40278 - 47283 51515 - 700000 eatures. / Major Road Street Stream/Waterbody / Stream/Waterbody

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data Turlock city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling once, tensoring larger of the descriptions see http://factforder.census.gov/home/en/data-otes/exps/8.htm.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53

Dollars

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34784 - 44297

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atures

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164

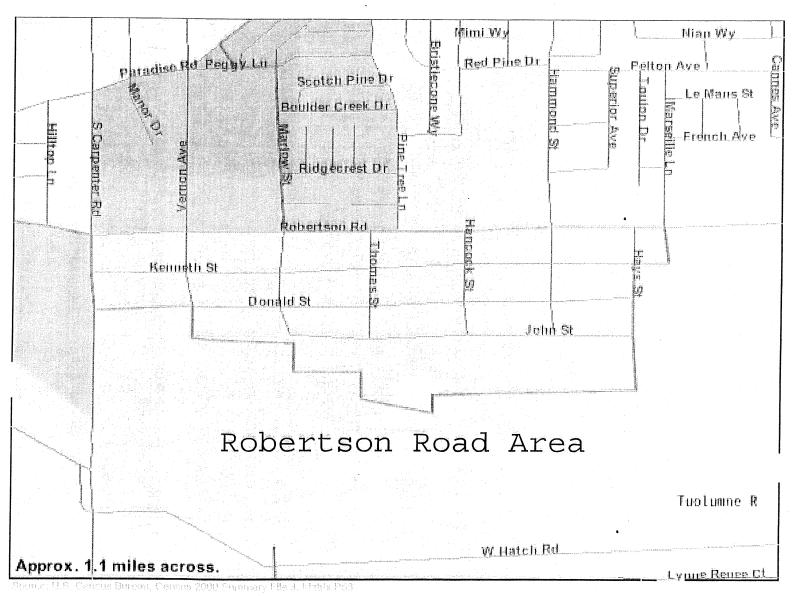
TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Modesto city, California by Block Group

NOTE: Data based on a nample except in P3, P4, H3, and H4. For information on confidentiality protection, speny they are a consequence of their in and more distincted as see http://daudin.dec.com/segov/home/eurode/expst8.htm



Dollars

29942 - 29942

49250 - 51359

60478 - 60478

60818 - 60818

65795 - 69327

atures

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Street

Stream/Waterbody

Stream/Waterbody

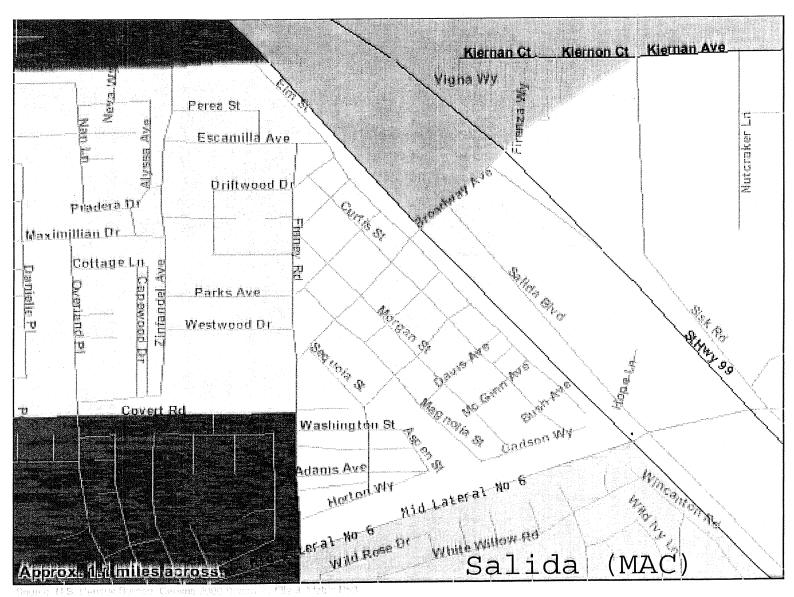
165

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Salida CDP, California by Block Group



Dollars

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22813 - 34034

34784 - 44297

44758 - 58125

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/ Stream/Waterbody
/ Stream/Waterbody

166

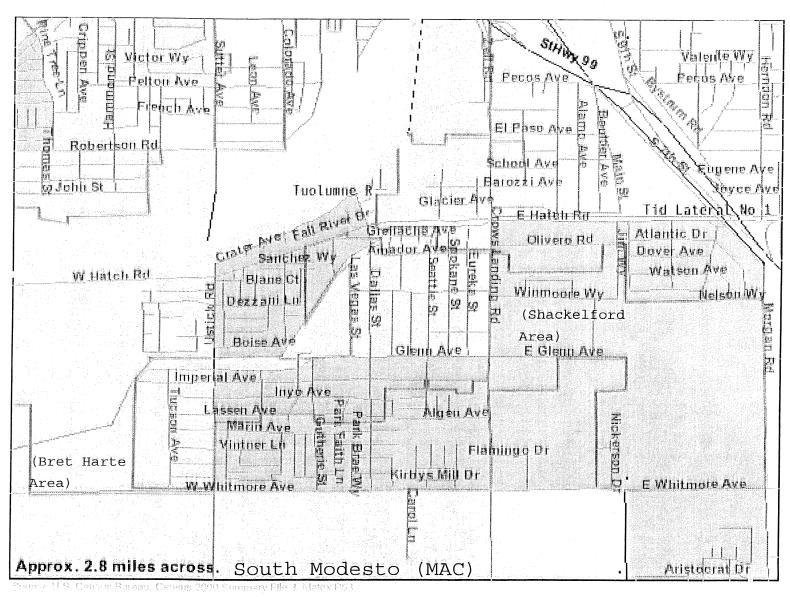
TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Modesto city, California by Block Group

NOTE: Pata based on a sample shoop in P3, P4, H3, and H4. For information on confidentially protection remarking once, noncomplete an extension specification of confidentially protection see bitter/feetfinder consus gov/hums/enklatangles/expetS.htm.



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25547 - 25547

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Stream/Waterbody

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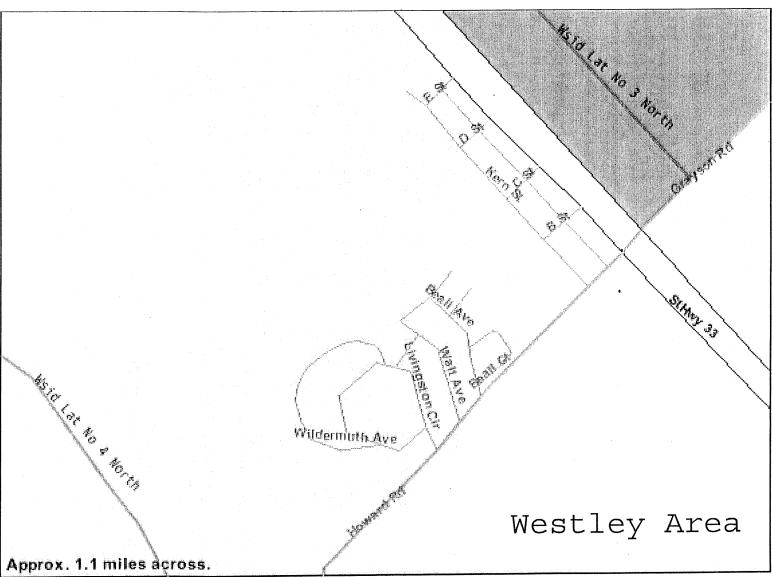
167

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data Westley CDP, California by Block Group

MOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling onto a transporting error definitions, and count corrections see http://doi.org/index.census.gov/home/en/detauotas/expst3 htm.



Source: U.S. Census Bureau, Census 2000 Supurary File 9, Matrix P53.

Dollars 25450 - 25625 27547 - 27547 33929 - 33929 35042 - 35875 41250 - 43375 :atures

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Stream/Waterbody

Stream/Waterbook

168

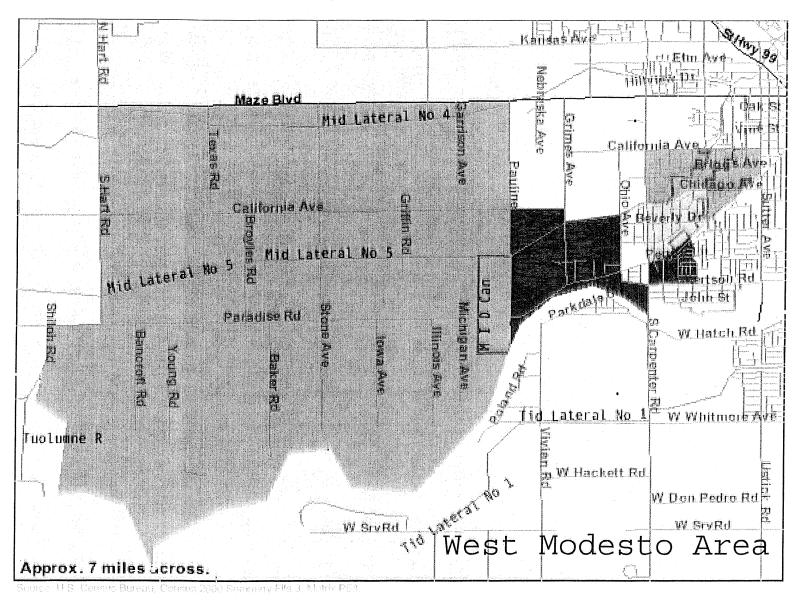
TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

West Modesto CDP, California by Block Group

NOTE: Data based on a semple except in P3, P4, H3, and H4. For information on confidentiality protection, symplicy open, and a performance and count corrections see http://facility.data.consus.gov/home/en/data-rates/sypxi8 htm.



Fiscal Year 2010-2011 Project Summary

County / City Projects

| Project Title STANISLAUS COUNTY - | | | | | | Census | |
|--|---|--|--|---------------------|-------|--|----------|
| STANISLAUS COUNTY - | Amount | Code | Citation | Type | | Tract | %LM |
| | • | The second secon | 1. 14. 14. 14. 14. 14. 14. 14. 14. 14. 1 | | | And the second second second second second | - /OL141 |
| CDBG Program Administration | 376,815 | 21A | 570.206 | | | | |
| Empire Infrastructure Project | 699,760 | 03J | 570.201(e) | 01 People (General) | ΙΜΔ | 20 02 BG 2 | 59.8% |
| Fair Housing Program | 34,990 | 21D | 570.201(c) | 01 People (General) | LMC | N/A | 59.6% |
| Workforce Development (T3) Program | 20,000 | 05H | 570.201(e) | 01 People (General) | LMC | N/A | |
| Economic Development | 20,000 | 05H | 570.201(e) | 01 People (General) | LMC | N/A | |
| CDBG Program Income * | 60,000 | | - (-) | or roopio (Concrai) | LIVIC | IN/A | |
| Stanislaus County Project Totals \$1 | ,151,565.00 | | | | | | |
| CDBG Program Administration | | | | | | | |
| Downtown Infrastructure Project | 21,532 | | 570.206 | | | | |
| | 275,003 | 03 | 570.201(c) | 01 People (General) | LMA | 26.02 BG 1&2 | 61.9% |
| City of Ceres Totals \$ | 296,535.00 | | | | | | |
| CDBG Program Administration | 5 1 5 1 5 1 | | | | | | |
| PQRST, Fresno, Merced, & West Ave | 21,532 | | 570.206 | | | | |
| Street Reconstruction Project | 97,347 | | 570.201(c) | 01 People (General) | LMA | 35.00 BG 3 | 53.1% |
| T3 Workforce Technology Development | 97,347 | | 5/0.201(c) | 01 People (General) | LMA | 35.00 BG 3 | 53.1% |
| City of November 1 | 10,000 | 05H | 570.201(e) | 01 People (General) | LMC | N/A | 001170 |
| City of Newman Project Totals \$ | 226,226.00 | | | | | | |
| CDBG Program Administration | 24 522 | 214 | F70 000 | | | LONG TO THE RESERVE TO THE PARTY OF THE PART | |
| 7th, 8th, 9th, 10th Avenues Infrastructure | 21,532 211,916 | | 570.206 | | | | |
| Davitt Avenue Infrastructure Project | | | 570.201(c) | 01 People (General) | LMA | 2.03 BG 3 | 60.3% |
| 73 Workforce Technology Development | 20,000 | | 570.201(c) | 01 People (General) | LMA | 2.02 BG 1 | 62.3% |
| City of Oakdale Project Totals \$ | 5,000 | USH | 5/0.201(e) | 01 People (General) | LMC | N/A | |
| CITY OF PATTERSON | 230,446.00 | | | | | | |
| DBG Program Administration | 24 522 | 044 | 570.000 | | | | |
| Downtown Infrastructure Project | 21,532 | | 570.206 | | | | |
| 3 Workforce Technology Development | 239,395 | | 5/U.201(c) | 01 People (General) | LMA | 32.02 BG 4 | 62.6% |
| City of Patterson Project Totals \$ | 10,000 | UDH | 570.201(e) | 01 People (General) | LMC | N/A | |
| CITY OF WATERFORD | Z1:0,3Z/:00 | | | | | | |
| CDBG Program Administration | 04.500 | 04.4 | | | | | |
| rethren Park Project - Phase II | 21,532 | | 570.206 | | | | |
| kyline Neighborhood Infrastructure Project | | 03L | 5/0.201(c) | 01 People (General) | LMA | 28.02 | 59.1% |
| 3 Workforce Technology Development | 187,151 | | 570.201(c) | 01 People (General) | LMA | Urgent Need | |
| City of Waterford Project Totals \$ | 10,000 | | 570.201(e) | 01 People (General) | LMC | N/A | |
| 5 June 10 March 10 Mars 5 | 218,683.00 | | | | | | |
| City / County Projects \$2, | Skingston som og engangs og og skings fil | | | | | | |

^{*} Program Income Does not Affect Allocation Amount

Public Services

| | | | | | LMA/ | program v Christing Townson or | |
|---|---------------|--------|------------|---------------------|------|--------------------------------|------------------------------------|
| # Project Title | Amount | Matrix | (Citation | Type | LMC | Census Tract | %LM |
| 1 American Red Cross - Emergency Services | 17,000 | 06 | 570.201(e) | 01 People (General) | LMC | N/A | S CO. MANUAL COMMISSION CONTRACTOR |
| 2 Catholic Charities - Senior Transportation | 6,000 | 05A | 570.201(e) | 01 People (General) | LMC | N/A | |
| 3 Children's Crisis Center - Crickets House | 15,000 | 05N | 570.201(e) | 01 People (General) | LMC | N/A | |
| 4 Children's Crisis Center - Guardian House | 17,772 | 05N | 570.201(e) | 2 People (General) | LMC | N/A | |
| 5 Children's Crisis Center - Marshas House | 20,000 | 05N | 570.201(e) | 01 People (General) | LMC | N/A | |
| 6 Children's Crisis Center - Verdas House | 17,332 | 05N | 570.201(e) | 01 People (General) | LMC | N/A | |
| 7 Center for Human Serv Ceres Partnership | 15,000 | 5D | 570.201(e) | 01 People (General) | LMC | N/A | |
| 8 Center for Human Serv HOST | 6,000 | 3C | 570.201(e) | 01 People (General) | LMC | N/A | |
| 9 Center for Human Serv Westside FRC | 10,000 | 05 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 10 CHSS - Homeless Prevention | 17,000 | 05 | 570.201(e) | 2 People (General) | LMC | N/A | |
| 11 Healthy Aging - Young at Heart | 15,000 | 05A | | 01 People (General) | LMC | N/A | |
| 12 Healthy Start - Orville Wright | 14,000 | 05D | | 3 People (General) | LMC | N/A | |
| 13 Habitat for Humanity - Housing Counseling | 10,000 | 05U | 570.201(e) | 01 People (General) | LMC | N/A | |
| 14 NAMI - Friends in Recovery | 6,795 | 05B | 570.201(e) | 01 People (General) | LMC | N/A | |
| 15 Salvation Army - Emergency Shelter | 17,000 | 03C | 570.201(e) | 01 People (General) | LMC | N/A | |
| 16 Second Harvest - Food Assistance | 5,255 | 05W | 570.201(e) | 01 People (General) | LMC | N/A | |
| 17 The ARC - Senior Meals | 15,000 | 05A | 570.201(e) | 01 People (General) | LMC | N/A | |
| 18 United Samaritans - Daily Bread Mobile Lunch | 17,000 | 05W | 570.201(e) | 01 People (General) | LMC | N/A | |
| 19 We Care - Emergency Cold Weather Shelter | 14,000 | 03T | | 01 People (General) | | N/A | |
| 20 Westside Food Pantry - Emergency Food Ass | t. 14,000 | 05W | | 01 People (General) | | N/A | |
| PUBLIC SERVICES TOT. | AL \$ 269,154 | | | | | | |

2010 CDBG Project Allocation Total \$ 2,691,538

Emergency Shelter Grant

| | | | | | LMA/ | |
|--|---------|--------|--------------|---------------------|-------|--|
| # Project Title | Amount | Matrix | k (Citation | Type | LMC - | Census Tract %LM |
| ESG Administration | 5,473 | | | | | 1 (1174) 1176) is stiffed from the Company of the C |
| 1 Catholic Charities - Utility Assistance | 6,250 | 05Q | 576.21 | 01 People (General) | LMC | N/A |
| 2 Children's Crisis Center - Marshas House | 21,600 | 05N | 576.21 | 01 People (General) | LMC | N/A |
| 3 Children's Crisis Center - Crickets House | 14,200 | 05N | 576.21 | 01 People (General) | LMC | N/A |
| 4 CHSS - Homeless Prevention | 26,589 | 05 | 576.21 | 01 People (General) | LMC | N/A |
| 5 Inter-Faith Ministries - Redwood Family Center | 6,589 | 03C | 576.21 | 01 People (General) | LMC | N/A |
| 6 Salvation Army - Emergency Shelter | 4,446 | 03T | 576.21 | 01 People (General) | LMC | N/A |
| 7 Salvation Army - Berberian Transitional Living | 13,347 | 03C | 576.21 | 01 People (General) | LMC | N/A |
| 8 We Care - Emergency Cold Weather Shelter | 10,969 | 03T | 576.21 | 01 People (General) | LMC | N/A |
| 2010 ESG Project Allocation Total | 109,464 | | | | | |

April 7, 2009

Stanislaus County Planning and Community Development Department 1010 10th Street, Suite 3400 Modesto, CA 95354

RE: Wastewater infrastructure and Sidewalks for the Community of Parklawn

Dear Stanislaus County Board of Supervisors, and Consortium Members:

We, the Parklawn Neighbors United, Ceres Partnership for Healthy Children and active participants at the Municipal Advisory Council (MAC), write to urge you to prioritize connecting our community to the City of Modesto's wastewater system for the County's actions in 2010. This connection along with sidewalks will provide critical infrastructure for improving our community's public health and safety, especially for our children and disabled.

As you note in your Draft CDBG Action Plan 2010-2011, adequate infrastructure improvements are essential for a community to experience community revitalization.

We have been working with Ceres Partnership for Healthy Children, Self Help Enterprises, CRLA, Inc. and CRLA Foundation to identify funding sources for our wastewater project. In addition to other local, regional, state and federal funding projects, we know that we will contribute directly as well, especially for ongoing maintenance and operation costs. However, we do want your assistance in identifying and pursuing optimum funding opportunities to fully finance the capital infrastructure. As partners in pursuing infrastructure funding, the community has completed 108 surveys and are planning a massive day of canvassing in Mid-April or early May.

We appreciate the discussions we have had with your staff both in your offices and at numerous MAC meetings and the community meeting that was held on February 17, 2010. Attached is an outline of our community borders. Each parcel is is on individual septic and the entire community lacks sidewalks. We have met with city and county officials that have more direct knowledge of the public works and capacity of the system and are hopeful of the ability to move forward.

171

We are anxious to work with your staff to make progress in our community.

Sincerely,

undersigned Parklawn Neighbors United

Cc: Housing Authority of the County of Stanislaus

STARLE AUS CO. PLANNING & COMMUNITY DEVELOPMENT DEPT

| HORTENCIA FRANCO 804 WATSON AVE. MONT. 538 1185 | |
|---|---|
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| Ranjona Ramero 924 atfante Da 538-2851 | |
| Essa Rea Lope 900 DOVE and model 538 1613 | |
| | |
| Ena Jopan 900 DOVE ave modesto e A VICTOR M. MADIEAN 708 ATLANTICOR. 537-270 | |
| 010101 9. MANCEM 708 +1/14N+16016:537-270 | 9 |
| Endow Sanchez 1700 Dover AV(209573-0708 | |
| Lulia 1 mod, 1005 Dovek 5 37 2675 | |
| Conrado Castillo St. 808 Watsow Ave 537-4026 | |
| Conrado Castillo de. 808 Watson Ave 537-4026 Maria Garibaldo 808 Watson Ave 537-4026 | |
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| Radolfo Diaz 928 WATSA TUNIODENTO ANGEL CENVANTES 913 ATLANTIC DA MODERNO (G. Sylvia Cervantes 721 Parklawn Que M. 209-605-2906 Alicia Hernandez 905 Dover Ave Cod 95358-740-081 Arleen Hernandez 801 Dover Ave. 209-556-7229 Maria Hernandez 801 Dover Ave. (209) 538-8204 SESUS SQUYEQU: 708 DOVEN AN 209-568 7941 Ramona Goboa-717 Parklawn (1800-267-518-1718 MANUS L/ Espino 912-Dover Ave made 70 538-6250 | FOSE FRANCO 804WATSON MODESTO |
|--|---|
| ALICIA Hernandez 905 Dover Ave Cod 95358-740-081 Arleen Hernandez 801 Dover Ave. 209-556-7229 Maria Hernandez 801 Dover Ave. (209) 538-8204 SESUS Jauregu; 708 Dover Av 209.568 794/ Ramona Ochoa-717 Park Lawn Ave. 269-538-6718 | Rodolfo Diaz 928 WAtser LUMODESTO |
| ALICIA Hernandez 905 Dover Ave Cod 95358-740-081 Arleen Hernandez 801 Dover Ave. 209-556-7229 Maria Hernandez 801 Dover Ave. (209) 538-8204 SESUS Jauregu; 708 Dover Av 209.568 794/ Ramona Ochoa-717 Park Lawn Ave. 269-538-6718 | ANGEL CEYVANTES 913 ATLANTIC Da nodesto, Ca |
| ALICIA Hernandez 905 Dover Ave Cod 95358-740-081 Arleen Hernandez 801 Dover Ave. 209-556-7229 Maria Hernandez 801 Dover Ave. (209) 538-8204 SESUS Jauregu; 708 Dover Av 209.568 794/ Ramona Ochoa-717 Park Lawn Ave. 269-538-6718 | Sylvia Cervantes 721 Parklawn ave M. 209-605-2906 |
| Maria Hernandez 801 Dover Ave. (209) 538-8204 JESUS Jaureau: 708 Dover Av 209,568 794/ Ramona Gohoa - 717 Park Lawniave, 269-538-6718 | ALicia Hernandez 905 Dover 4 ve Cod 95358-740-081 |
| JESUS Jaureau, 708 Douer Au 209,568 794/ Ramona Ochoa-717 Park LawniAve, 269-538-6718 | |
| Ramona Ochoa-717 Park Lawn 1 Ave , 269-538-6718 | Maria Hernandez 801 Dover Ave. (209) 538-8204 |
| | JESUS JAUREGU: 708 DOUER AN 209,568 794/ |
| MANUEL/ESPINO 9/2-DOVER AVE mode 570 538-6250 | Ramona Ochoa-117 Park Lawn 1900, 269-538-6718 |
| | MANUEL/ESPINO 912-DOVER AVE Modesto 538-6258 |
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1.05 am

Fresno Office

2115 Kern St., Suite 370 Fresno, CA 93721 (559)441-8721(559) 441-0724 (FAX)

DALJIT K. DHAMI FELICIA A. ESPINOSA

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Ephraim Camacho Community Worker

Irma Luna

Alma Alvarez

AWHP Community Worker

Elizabeth C. Trujillo Legal Secretary

Eloise Esmael Administrative Legal Secretary

Community Equity Initiative:

PHOEBE SARAH SEATON Program Director

KARA E. BRODFUEHRER Staff Attorney

VERONICA GARIBAY MARIA SOFIA CORONA

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Leroy Cordova Economic Development Coordinator

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JUIS C. JARAMILLO

Deputy Director

VILLIAM G. HOERGER LENE J. JACOBS 1ICHAEL MEUTER YNTHIA L. RICE

irectors of Litigation, dvocacy & Training

April 27, 2010

Stanislaus County Planning and Community Development Department 1010 10th Street, Suite 3400 Modesto, CA 95354

RE: Comments on 2010-2011 Annual Action Plan

Indigenous Farmworker Project To Stanislaus County Planning and Community Development Department:

These comments are submitted on behalf of residents of the Parklawn Neighborhood, also known as Hatch-Midway. Parklawn is a predominantly Latino, unincorporated community in Stanislaus County with severe infrastructure needs such as a sewer system, sidewalks and storm-water drainage.

Despite language in the 2007-2010 Consolidated plan regarding the need to upgrade public infrastructure in unincorporated island neighborhoods, the Annual Action Plan does not set out any actions to address the critical infrastructure needs in Parklawn. The Annual Action Plan lays out seven factors that are critical to improving infrastructure but the Plan does not address how Stanislaus County will assist in achieving those seven factors.

In particular the Annual Action plan does not discuss:

- (1) A strategy to identify available resources for infrastructure improvements, including funds available through the Clean Water State Revolving Fund for sewer services:
- (2) A strategy to address the critical public health concern of outdated and inadequate septic systems and unsafe walkways;
- (3) A plan for Stanislaus County and the cities of Modesto and Ceres to collaborate to address the critical infrastructure needs in Parklawn and other unincorporated, island communities:
- (4) A plan to assist in undertaking engineering and design analysis for a sewer system and other infrastructure:
- (5) Technical assistance that will be available to the community of Parklawn and other unincorporated communities in their efforts to improve their infrastructure and their neighborhoods.

Furthermore, the Annual Action Plan does not identify any strategies to address the Master Tax Sharing Agreement between the County and the City of Modesto and its effect of impeding infrastructure improvements and equity in unincorporated Stanislaus County.

Sincerely,

CALIFORNIA RURAL LEGAL ASSISTANCE, INC.

Phoebe Sarah Seaton, Attorney

OMB Number: 4040-0004 Expiration Date: 01/31/2009

| Application for | Federal Assista | nce S | F-424 | | | | | Version 02 |
|--|---|-----------|------------------------------------|-------------------------|-------------|-------------|--|------------|
| Preapplication Application | Preapplication Application Continuation | | * If Revision, select appro | priate letter(s): | | | VSISISITIOZ | |
| * 3. Date Received: | | | licant Identifier: 2-UC-06-0010 | | | 1 | And the state of t | · • |
| 5a. Federal Entity Id | lentifier: | | | * 5b. Federal Award I | dentifier: | | | |
| State Use Only: | | | | | | | | |
| 6. Date Received by | State: N/A | | 7. State Application | Identifier: N/A | | | | |
| 8. APPLICANT INF | ORMATION: | | | | | | | |
| * a. Legal Name: | STANISLAUS COU | NTY PL | ANNING AND COM | MUNITY DEVELOPM | 1ENT | | | |
| * b. Employer/Taxpa 94-6000540 | yer Identification Nun | iber (EII | N/TIN): | * c. Organizational DU | JNS: | | | |
| d. Address: | | | | | | | | |
| * Street1: Street2: * City: County: * State: | MODESTO STANISLAUS CALIFORNIA | TREE | T, SUITE 3400 | | | | | |
| Province: | OALII OKNIA | | | | | | | |
| * Country: | | | | USA: UNITED S | TATES | | | |
| * Zip / Postal Code: | 95354 | | | | | ` | | |
| e. Organizational U | Init: | | | | | | | |
| Department Name: | | | | Division Name: | | | | |
| PLANNING AN | D COMMUNITY | DEV | ELOPMENT | CDBG / ESG | | | | |
| f. Name and contac | t information of pe | rson to | be contacted on ma | tters involving this ap | plication: | | | |
| Prefix: MF Middle Name: | | | * First Name | | | | | |
| Suffix: | | | | | | | | |
| Title: COMMUN | ITY DEVELOPI | MENT | MANAGER | | | | | |
| Organizational Affiliati STAFF | | ** | | | | | | |
| * Telephone Number: | 209-525-5923 | | | Fax Numbe | r: 209-525- | 5911 | | ==== |
| * Email: farnona@ | estancounty.com | | | | 200-020 | 0311 | | |

OMB Number: 4040-0004 Expiration Date: 01/31/2009

| Application for Federal Assistance SF-424 | Version 02 |
|--|------------|
| 9. Type of Applicant 1: Select Applicant Type: | |
| COUNTY GOVERNMENT | |
| Type of Applicant 2: Select Applicant Type: | |
| Type of Applicant 3: Select Applicant Type: | |
| * Other (specify): | |
| | |
| * 10. Name of Federal Agency: | |
| HOUSING AND URBAN DEVELOPMENT | |
| 11. Catalog of Federal Domestic Assistance Number: 14-228 CFDA Title: | |
| COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM | |
| * 12. Funding Opportunity Number: | |
| * Title: | |
| | |
| ENTITLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM | |
| 13. Competition Identification Number: | |
| | |
| Title: | |
| | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| Stanislaus County Unincorporated Areas, and the Cities of Ceres, Oakdale, Newman, Patterson, and Waterford | |
| * 15. Descriptive Title of Applicant's Project: | |
| Stanislaus County Annual Action Plan 2010-2011 that included \$2,691,538.00 in CDBG Funds; and \$109,464 in ESG Funds for a total of \$2,801,002.00 for eligible Public Service, Fair Housing, Economic Development, Infrastructure, and related Administrative activities | |
| Attach supporting documents as specified in agency instructions. | |
| | |

OMB Number: 4040-0004 Expiration Date: 01/31/2009

| Applicatio | on for Federal Assistance SF-424 | Version 02 | |
|---|--|--------------------|--|
| 16. Congress | ssional Districts Of: | | |
| * a. Applicant | t ca-018, ca-017, ca-026 * b. Program/Project CDBG | | |
| Attach an add | ditional list of Program/Project Congressional Districts if needed. | | |
| CA-025, CA-0 | 012, CA-014, CA-005, CA-019 | | |
| 17. Proposed | ed Project: | | |
| * a. Start Date | e: 07-01-10 * b. End Date: 06-30-11 | | |
| 18. Estimated | ed Funding (\$): | | |
| * a. Federal | | | |
| * b. Applicant | | | |
| * c. State | | | |
| * d. Local | | | |
| * e. Other | | | |
| * f. Program Ir | Income | | |
| * g. TOTAL | | | |
| * 19. Is Application Subject to Review By State Under Executive Order 12372 Process? | | | |
| a. This application was made available to the State under the Executive Order 12372 Process for review on | | | |
| b. Progra | am is subject to E.O. 12372 but has not been selected by the State for review. | | |
| ✓ c. Progra | am is not covered by E.O. 12372. | | |
| * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) | | | |
| Yes | ✓ No | | |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. | | | |
| Authorized Representative: | | | |
| Prefix: | MR. * First Name: RICHARD | | |
| Middle Name: | W. | Note that the same | |
| * Last Name: | ROBINSON | | |
| Suffix: | | | |
| * Title: C | CHIEF EXECUTIVE OFFICER | • | |
| * Telephone Number: 209-525-6333 Fax Number: | | | |
| * Email: regalos@stancounty.com | | | |
| * Signature of Authorized Representative: ** Date Signed: # Date Signed: | | | |
| Authorizadia | 7/0/// | | |