

Community Development Block Grant Consortium



Striving to be the Best

Annual Action Plan Fiscal Year 2008-2009

Prepared by the Stanislaus County
Planning and Community
Development Department 1010 10th
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April 2008

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Second Program Year 2008-2009 Action Plan

Narrative Responses

GENERAL

Executive Summary



Stanislaus County will be entering its seventh year as an Entitlement Jurisdiction for Community Development Block Grant (CDBG) funds and the fifth year as a recipient of Emergency Shelter Grant (ESG) funds. For Fiscal-Year 2008-2009, these grant amounts are approximately:

| | |
|-------|-------------------|
| CDBG | \$2,463,579 |
| ESG | <u>\$ 109,694</u> |
| TOTAL | \$2,573,273 |

The County is part of a six-member CDBG/ESG consortium that includes the cities of Ceres, Newman, Oakdale, Patterson, and Waterford.

OBJECTIVES:

There are three specific goals of the Federal Community Development Block Grant. They are:

1. Provide decent housing;
2. Provide a suitable living environment; and,
3. Expand economic opportunities

The Annual Action Plan has been developed to assist the six participating jurisdictions achieve these three goals. The overriding consideration that is required of the CDBG and ESG programs is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the median area income. In 2008, the median area income in Stanislaus County for one person was \$31,650. Additionally, if a project benefits a

neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group.

There is a need in the County, as well as in Oakdale, Patterson, Ceres, Newman, and Waterford for new or rehabilitated community infrastructure. From sidewalks and storm drainage to community facilities, the lack of these improvements does not promote safe and healthy communities, which in turn negatively impacts quality of life.

Further, there are opportunities for the county and the cities to fund non-profit agencies that provide public services to the community. Staff has received and reviewed twenty-five (25) CDBG and four (4) ESG competitive applications to obtain funds for the public service and emergency shelter components of the programs, respectively. The Board of Supervisors is presented the eligible applicants for partial or full funding based on scoring recommendations made by a review panel that consisted of five representatives from CDBG Consortia participating jurisdictions, a representative from the County Behavioral Health and Recovery Services Department, and a representative from the County Chief Executive Office. Although federal guidelines permit a grantee to budget 15% of its allocation to public service programs, staff recommended that \$246,370, or approximately ten percent, be set-aside for this purpose. This allows a participating jurisdiction within the consortia flexibility to consider a public service activity independently, if an urgent need arises.

The following are the Public Service Agencies recommended for funding under CDBG Public Service Program:

Catholic Charities
Children's Crisis Center
Center for Human Services
Habitat for Humanity
Healthy Aging
Parent Resource Center
Inter-Faith Ministries

Second Harvest, Emergency Food
The Arc of Stanislaus County/HTC
Community Housing & Shelter Srv.
United Samaritans Foundation
We Care Program, Homeless Shltr.
Westside Food Pantry

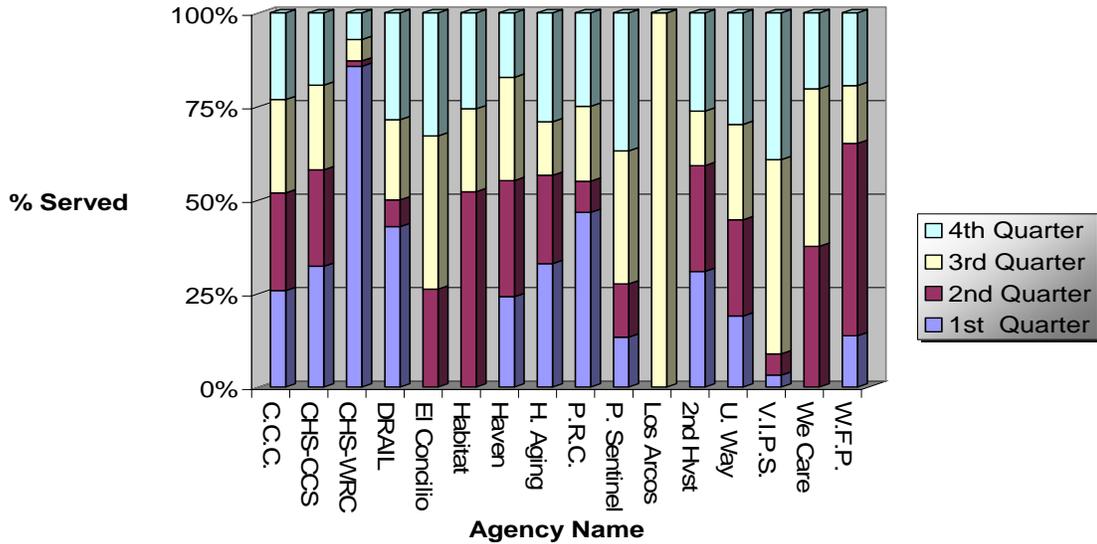
Evaluation of Past Performance

The Consortium has successfully incorporated the 1.5 annual allocation timeliness guidelines to apply to all participating consortia members. This reduces burden being placed upon any one participating member in the Consortia, and evenly distributes the responsibility of expending CDBG funds in a timely manner to all membership and their respective projects in a more uniform manner.

Performance is tracked in various categories from appropriate use of administrative funds to verifying that outputs and outcomes are being met for all awarded public service related activities.

Public service activities are tracked to ascertain that they will meet their pledged outputs and related outcome goals. The following is a graph that demonstrates one aspect of our public service tracking methodology:

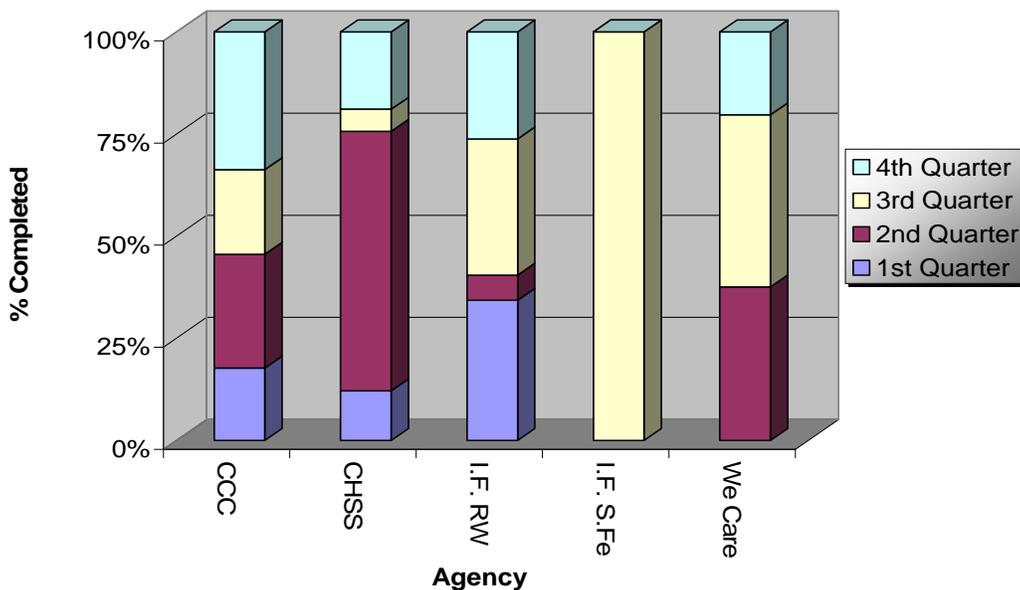
CDBG Public Service Grantee Activity



Non-profits that are not meeting the thresholds they pledged to meet during key points throughout the year are in jeopardy of only receiving partial or no funding in future fiscal years. Staff is also tracking how non-profit agencies are trying to better track and follow up with participants to ascertain their outcomes (how the participant is better off after receiving a given service). This process helps to better justify the need for the service they provide within the community.

The following graph shows similar information from the perspective of the Emergency Shelter Grant Program (some programs do not begin operations until the winter months):

Emergency Shelter Grantee Activity

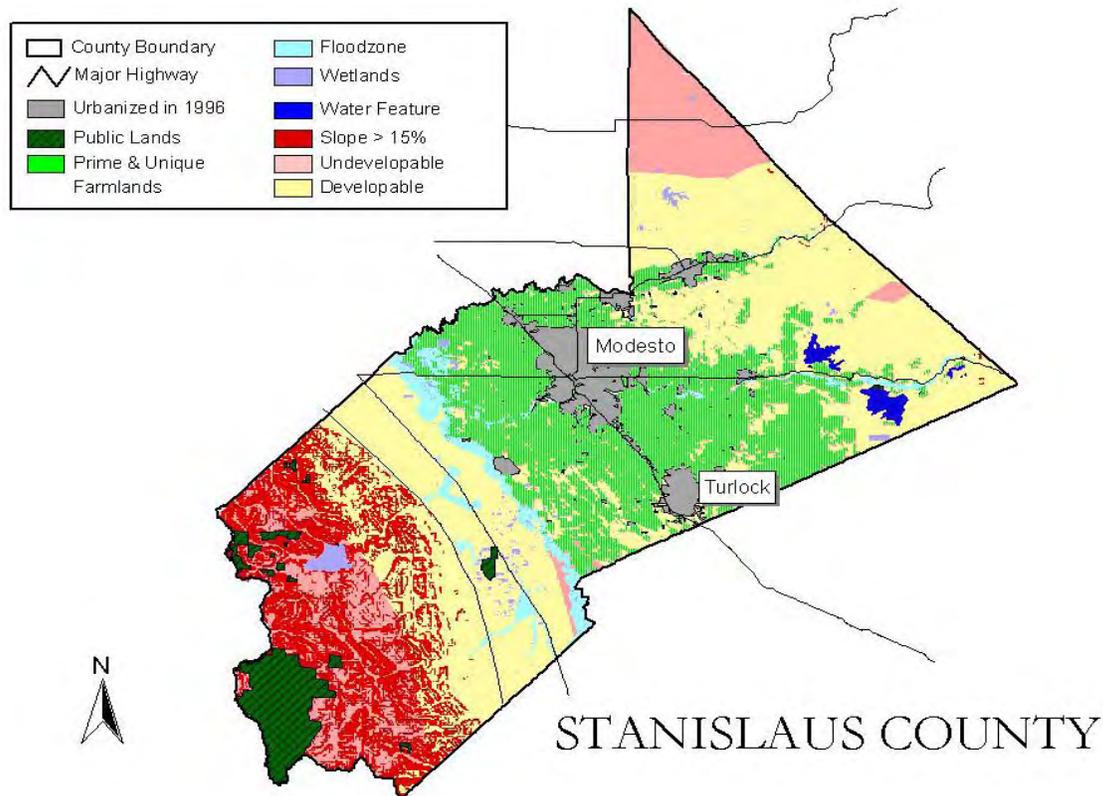


City Infrastructure projects are tracked by timeline criteria. Cities are encouraged to begin their environmental work on projects in early March of each year so that the construction phase of the project can begin in July at the beginning of the fiscal year. Fund draw requests are made on a quarterly basis and timeline compliance is confirmed at that time to assure the membership that the Consortia's collective projects are on task.

Staff also encourages the development of Revitalization Strategies throughout the Consortium to better enable the stimulation of economic opportunities for local residents who will be better positioned to move themselves and their community out of slum or blighted conditions. These strategies will also be tools that are used to evaluate the community's performance activities from year to year.

Action Plan

Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford identified their CDBG program area through several combined methods. For the development of the Annual Action Plan, the participating jurisdictions used population information derived from the U.S. Census regarding median household income, housing tenure, housing occupancy, disability status, employment status, and poverty status. Information was also compiled from the County's Continuum of Care annual report, state-certified Housing Elements (2003), and California State Department of Finance reports. The target areas for the County and the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford are the very low, low and moderate-income areas of the jurisdictions. Although funds are used for all residents of the Consortium's participating jurisdictions, priority is given to programs and projects in the target areas.



The following represents the activities to be undertaken by the participating jurisdictions using funds from their respective CDBG allocations:

Stanislaus County



Empire Storm Drainage Infrastructure Project: Staff will continue to oversee the design and engineering phase of the Empire Storm Drainage Infrastructure Project. Stanislaus County staff will also continue to provide administrative services to each of the consortia members, as well as to its own programs and projects. The Federal Housing and Urban Development Department recognizes Stanislaus County as the sole grantee for the designation of Community Development Block Grant Entitlement. Accordingly, staff is responsible for the receipt and expenditure of funds, environmental documentation for projects and eligibility determination of programs and those persons accessing the services of the programs.

T3- Workforce Technology Development: This fiscal year the County is also partnering with the Cities of Newman and Oakdale to provide a public service activity that will to expand the Consortium's Workforce Development endeavors to more of the Consortia cities over the coming fiscal years.

Revitalization Strategies: The Stanislaus County Unincorporated Area has governing bodies called Municipal Advisory Councils (M.A.C.) that reside over the five (5) towns/areas and their respective spheres of influence, most of the MAC's have areas that meet the criteria of a slum and/or blighted community, and will benefit from the development of such strategies. Over the coming fiscal year staff hopes to collaborate with two of these entities to develop a number of strategies that can be submitted to HUD for consideration and approval.

Analysis for Impediments (A.I.): Staff also intends to coordinate with a qualified entity to update our A.I. to reflect our changing climate related to challenges such as a regional foreclosure crisis and continued high unemployment rates. The A.I. identifies obstacles, (i.e., "impediments") to fair housing choice through a comprehensive review and analysis of policies, procedures and practices, in both the public and private sectors of the locality that directly or indirectly impinge on equal housing opportunities.

City of Ceres



9th Street Infrastructure Project: The City of Ceres will undertake an infrastructure improvements project in the low income residential area along 9th Street, from Roeding Road to the north to El Camino Avenue to the south. Improvements will consist of installation of curb, gutter, and sidewalk along with ADA accessible ramps.

City of Newman



The City of Newman plans to carry out three projects throughout the 2008-2009 Fiscal Year, which include:

Pioneer Park Project, Phase II: This Project would continue the rehabilitation of Pioneer Park, located within one of Newman's two target areas. The picnic shelter is deteriorated and is in need of reconstruction. The project will also include the installation of a modernized irrigation system and new hardscape.

T3 Workforce Technology Development: This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 200 individuals will be participating in the technology program.

Infrastructure Project: Remove and replace antiquated and deteriorated water lines, sewer lines, refurbish old manholes, and replace non-conforming fire hydrants. The project area includes all streets within the following area: Highway 33 to the east, Inyo Avenue to the south, T Street to the west and Yolo Street to the north, plus the R Street extension to Stephens Avenue.

City of Oakdale



Oak Avenue Infrastructure Project: This project will include infrastructure improvements to the west-side of North Oak Avenue between West F Street and Poplar Street. The improvements will include street work, handicap ramps, and some sidewalk, curb and gutter.

T3 Workforce Technology Development: This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 200 individuals will be participating in the technology program.

City of Patterson



3rd Street Sewer and Water Line Replacement: The City of Patterson will continue with the second phase of 3rd Street Infrastructure Project which includes the replacement of antiquated and deteriorated sewer and water lines.

Downtown Overlay Project: The City will also undertake a second infrastructure improvement project in the residential downtown area bounded by E Street, south to A Street and 5th Street, over to South 3rd. Improvements will consist of the installation of curb, gutter, storm drain, and street overlay.

City of Waterford



Brethren Park Rehabilitation Project: The City of Waterford will undertake the Brethren Park Rehabilitation Project. The project will include frontage improvements, some on-site flat work with a sidewalk and grass. Valley gutter work in the old residential areas of Waterford will also be undertaken.

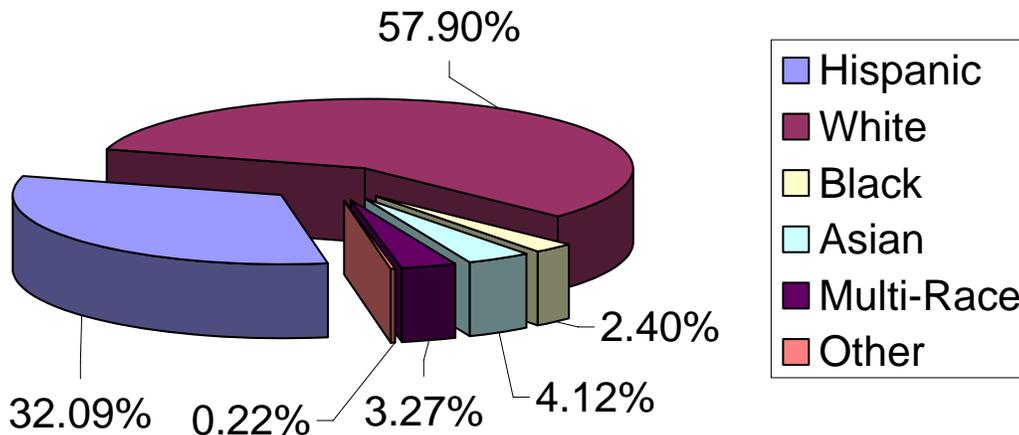
Skyline Park Project: The City will also undertake the Rehabilitation of park frontage improvements, along with sidewalk, curb, gutters, and storm drainage improvements to include drywells.

Downtown Residential Valley Gutter Repair Project: Downtown residential valley gutters that have broken and allow water to collect under the roadways, causing the roadways to breakup, accelerating overall infrastructure deterioration in the area.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Stanislaus County Ethnicity/Race



The Stanislaus County Consolidated Planning Area is comprised of the unincorporated portions of Stanislaus County and the cities of Ceres, Newman, Oakdale, Patterson, and Waterford. The planning area is located just south and east of the San Francisco/Oakland metropolitan region and east of the San Jose/Silicon Valley area. It is bordered to the north by San Joaquin County, the east by Tuolumne and Calaveras Counties, and the south by Merced County. In the environment of California's rapidly urbanizing San Joaquin Valley, the entire County is a focal point of an area that many forecasters believe will be the fastest growing region in the state of California in the coming decades.

State Route 99 and Interstate 5, two of the State's major north/south roadways, pass through the County, offering excellent access in both these directions. Due to the presence of the Union Pacific and the Burlington Northern and Santa Fe railroads, available Amtrak Service, an intercity bus line, a metropolitan airport, the County is strategically located to continue its major role in intra-and interstate trade. This regional transportation network in conjunction with relatively low land and power costs has attracted nonagricultural-related industrial development.

Historically, food processing has been one of the area's largest manufacturing activities.

The increasingly close ties to the San Francisco Bay Area, the Sacramento metropolitan area, and the larger Central Valley have resulted in more interregional travel and have strained the County's roadways.

Description of the Local Jurisdictions

Ceres



The City of Ceres is located in the central San Joaquin Valley, 80 miles south of Sacramento and 95 miles east of San Francisco, in the heart of Stanislaus County. Ceres is in one of the Central Valley's richest and most diverse agricultural areas and is the home of the new \$14 million County Agriculture Center.

Ceres is a growing community with an approximate population of 41,997 as of January 2007.

Newman



The City of Newman is located 30 miles southwest of Modesto. The city is located in an agriculturally rich geographical area that includes a large food processing facility, historic downtown buildings, and a variety of light industrial and highway commercial development.

Newman is a growing community with an approximate population of 10,302 as of January 2007.

Oakdale



The City of Oakdale located in the northeasterly portion of the county, on the south bank of the Stanislaus River is at the intersection of State Highways 108 and 120. It is approximately 20 miles from the County Seat of Modesto and has a current city population of approximately 18,628. The city is situated at the base of the Sierra Nevada Mountains. It is the gateway to Yosemite National Park and the Sierra Nevada foothills and the Stanislaus River winds through town.

Patterson



The City of Patterson is situated in western Stanislaus County on Highway 33 between Interstate 5, three miles to the west, and the San Joaquin River, about three miles to the east. Patterson is approximately 15 miles west of Modesto, the county seat, and proclaims to be the "Apricot Capital of the World."

The City of Patterson has experienced a rapid growth rate due to its convenient location and proximity to the Bay Area. The population of the City of Patterson was 20,875 as of January 1, 2007, according to the official estimate certified by the California State Department of Finance's Demographic Research Unit. This represents an 8.33% increase over the previous 12 months and an 80% increase from the April 1, 2000 census, which counted 11,606 residents.

The City derives much of its economic vitality from agriculture, food processing, and distribution. It is also home to a rapidly expanding business park adjacent to Interstate 5.

Waterford



Waterford is the 8th largest city in Stanislaus County with a population which has grown steadily from 2,683 in 1980 to over 8,590 today. Residents of and visitors to Waterford enjoy a full spectrum of year-round recreational activities. Unfortunately, Waterford is currently the lowest generating sales tax city in Stanislaus County. The city generates less sales tax than cities of smaller size in the same county. This is partly due to the lower overall income of the city residents, but mostly due to the absence of attractive shopping destinations. The downtown has several vacant commercial properties, due to absentee landlords and inability to find tenants. The downtown area has limited on-street parking and very little off-street parking. The streets, sidewalks and city services downtown are in need of repair.

Stanislaus County



The County is a combination of both urban and rural development. There are thirteen communities that are home to 115,036 citizens that reside in the unincorporated limits of the county. There are subdivisions, businesses, industrial parks, Highway Commercial Corners, public open space and facilities and farms, both large and small. For the most part, residential urban development has most recently occurred in the community of Salida, but older and larger residential neighborhoods are adjacent to the City of Modesto, the seat of Stanislaus County.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The main objective of the CDBG program is to develop viable communities by providing decent housing and a suitable living environment and by expanding opportunities for persons of low and moderate-income.

Approximately 10% of the Consortium's CDBG entitlement allocation is designated under the "Public Service" category. The Public Service program provides funds to non-profit organizations, through a competitive application process, to provide essential public service programs throughout the participating CDBG Consortium jurisdictions.

The remaining funds are distributed among the Consortia members, via a formula that represents poverty and population census data, to address community infrastructure needs. These needs may include, but are not limited to, sidewalks and storm drainage to community facilities. CDBG funds are used to address infrastructure improvement needs, which in turn improve the quality of life promoting safe and healthy communities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

One of the biggest challenges in meeting the needs of the underserved is the lack of sufficient funding for services provided by local governments, non-profits, and other agencies. Service providers faced with this challenge are expected to provide more and more services with the same, if not smaller, budget every year. Many non-profits and agencies struggle to operate and provide services in the face of lack of funding.

To address this obstacle, the County will continue to seek funding opportunities through different sources, encourage projects or programs that leverage funds, and ensure that projects and programs are operated as effectively and efficiently as possible.

The County, in partnership with the Housing Authority of the County of Stanislaus, continues to support the Family Self Sufficiency program to assist low and moderate-income persons to become homeowners. The County has also partnered with Habitat for Humanity in the purchase of several lots for the construction of affordable housing units to be made available to low and moderate-income households.

The Planning Department staff has also successfully applied for and been awarded CalHome funds to assist with the expansion of the County First Time Homebuyer Program during the coming fiscal year.

A strong partnership with the Stanislaus Housing and Support Services Collaborative also allows for the distribution of much needed SuperNOFA funds to affordable housing developers within the County.

- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.**

In order to address the many priority needs addressed in the Strategic Plan a combination of Federal, State, and local dollars will continue to be employed to assist those in need of essential services within the community of Stanislaus County. The combination of Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), CalHome (First Time Home Buyer Program Funds – State), HOME Investment Partnerships Program (HOME), local Redevelopment Agency funds (RDA), Economic Development Agency (EDA) project matching contributions, and other various projects matching fund sources help to address many of the priority needs and objectives identified in the plan.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.**

Stanislaus County has designated its Planning and Community Development Department, which administers the programs on its behalf, to also serve as the lead agency for overseeing the development of the Annual Action Plan.

The Annual Action Plan was prepared by staff from the following Planning and Community Development Department's divisions: Redevelopment Agency and CDBG Program Division, with the assistance of staff from the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford. Staff from the following County departments also played a key role in the development of the Consolidated Plan: Chief Executive Office (CEO), Health Services Agency (HSA), Community Services Agency (CSA), Behavioral Health and Recovery Services (BHRS), as well as staff from the Housing Authority of the County of Stanislaus. The Housing and Support Services Collaborative of Stanislaus County (which includes representatives from countywide service providers) also provided a significant amount of input.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Relationships with the above mentioned resource providers consisted of written contacts, phone interviews, electronic information transfers, and face-to-face meetings, both public and informal, with both public and private sector agencies and service providers. The former were generally utilized to generate data and update previously provided information. The latter, generally taking the form of informal meetings between staff and occasional formal public hearings, were used to review draft documents and receive public comments on those documents, respectively.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The Stanislaus County Planning and Community Development Department, as administrator of the Stanislaus County CDBG Consortium, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit agencies and business, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

Specifically, they are: Housing Authority, Health Services Agency, Community Services Agency, Behavioral Health and Recovery Services (County); Housing and Community Development (State); USDA/Rural Development, Economic Development Administration, HUD (Federal); California Coalition for Affordable Housing (non-profit); Habitat for Humanity, Stanislaus County Affordable Housing Corporation (STANCO), and Self-Help Enterprises, SHE (non-profit).

Stanislaus County will participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating jurisdictions of the CDBG consortium. This will assure that the activities outlined in the Action Plan are given the fullest attention for design and implementation or construction.

The Stanislaus County CDBG Consortium will maintain its membership and active involvement in the Housing and Support Services Collaborative to continue outreach and information sharing with other county agencies serving similar clientele.

Citizen Participation



1. Provide a summary of the citizen participation process.

Citizen Participation (CP) is an integral part of the planning and implementation processes for the Community Development Block Grant (CDBG) and the Emergency Shelter Grant (ESG) Program, pursuant to the rules and regulations governing administration of the programs. In their attempt to assure adequate opportunity for participation by program beneficiaries and the general public, the County Board of Supervisors have prescribed Consolidated Plan (Plan) pre-submission, Plan amendment, grantee performance, sub-recipient monitoring and record maintenance requirements. The Stanislaus County CDBG Consortium not only complies with Federal regulations, but also wishes to insure that all residents of the participating jurisdictions, and principally families with low or moderate incomes, have the opportunity to participate in the needs identification and strategy formulation process for these programs. This CP Plan outlines the steps developed by the County to insure compliance with federal regulations governing implementation of the two federal programs administered by the County Planning and Community Development Department, and meet their mandate to involve local residents in the planning and implementation of related projects and programs. All required elements are contained herein including: encouragement of citizen participation; information to be provided (including specific information regarding public hearings and Plan amendments); access to records; technical assistance; and comments and complaints.

The CP process involves: scheduling, publicizing and conducting meetings and public hearings; providing technical assistance to applicants and other interested persons/groups; and maintaining accurate and current information regarding the CDBG and ESG program which is available to citizens upon request.

2. Provide a summary of citizen comments or views on the plan.



In order to elicit public participation in the preparation of the Draft Annual Action Plan, public notices were published defining the development process and how persons, agencies and interested groups could participate. This year the County was able to post announcements regarding the CDBG program on the Planning and Community Development internet homepage, which facilitated the receipt of citizen input online. A series of public meetings was held in February 2008 to discuss the preparation of the Draft Annual Action Plan. That series included:

| JURISDICTION | DATE | TIME | LOCATION |
|---|-------------------|-------------|---|
| <u>County/Cities</u> | | | |
| Stanislaus County | February 12, 2008 | 6:00 pm | 1010 10 th St. Modesto |
| City of Ceres | February 20, 2008 | 5:30 pm | 2321 E. Whitmore Ceres |
| City of Newman | February 7, 2008 | 5:00 pm | 1200 Main St. Newman |
| City of Oakdale | February 25, 2008 | 6:00 pm | 122 S. 2 nd Ave. Oakdale |
| City of Patterson | February 12, 2008 | 6:00 pm | 118 North 2 nd St, Patterson |
| City of Waterford | February 28, 2008 | 6:30 pm | 540 C St. Waterford |
| <u>Municipal Advisory Councils</u> | | | |
| Denair | February 5, 2008 | 7:00 pm | 3756 Alameda, Denair |
| Empire | February 11, 2008 | 7:00 pm | 18 S. Abbie, Empire |
| Hickman | February 7, 2008 | 7:00 pm | Hickman |
| Keyes | February 21, 2008 | 7:00 pm | 5463 7 th St. Keyes |
| Salida | February 26, 2008 | 7:00 pm | 4835 Sisk Rd, Salida |
| South Modesto | February 27, 2008 | 6:00 pm | 3800 Cornucopia Way, Mod. |

Public meetings were held in each of the participating Urban County jurisdictions to develop and prepare the Annual Action Plan and to ensure proposed activity consistency with the Consolidated Plan.

The availability of the Draft Annual Action Plan for public review and comment was noticed through newspaper announcements. The Draft Annual Action Plan was released for its official public review and comment on March 4, 2008.

Copies of the Draft Annual Action Plan were made available for review at the County Planning and Community Development Department, the Planning Departments of the Cities of Ceres, Newman, Oakdale, Patterson, and Waterford and all Stanislaus County Main Libraries. The Plans will also be taken to the city councils of Ceres, Oakdale, Newman, Patterson, and Waterford for review. A final public hearing was held April 8, 2008 before the Stanislaus County Board of Supervisors.

The Planning and Community Development Department considered all oral and written public comments received in preparing and revising the Plan. A summary of responses to public comments on the review of the Draft Annual Action Plan is included herein and entitled Summary of Citizen Comments. Opportunities were facilitated and or to the extent it was received, testimony given during public meetings and hearings from interested persons and agencies was considered during the Plan's revision process.

Summary of Citizen Comments



Throughout the months of February and March, CDBG staff conducted several public meetings throughout the unincorporated areas and at least one general meeting in each of the CDBG participating jurisdictions.

Twelve (12) general meetings were held to discuss needs within the consortia areas and CDBG participating jurisdictions. An evening presentation was conducted on February 12th, 2008 at the County Administration Building.

Stanislaus County

On February 12th, 2008 the County held an evening meeting for the public regarding the content of the Annual Action Plan. Program and project priorities for the jurisdictions for the upcoming fiscal year were discussed. No comments were received.

City of Ceres

A community meeting was held on February 20, 2008 at the Ceres Resource Center. Comments were received from community members addressing several issues. Referrals were made to city departments regarding issues not related to the action plan. Comments specifically addressing the Action Plan were concerning the need for infrastructure improvements along 4th Street, near Ceres High School. Residents of this area expressed concern for the safety of children/youth walking to and from school, and the general public walking along 4th Street. The lack of sidewalks forces children and residents to walk along the side of the street and around standing water, during the rainy season, becoming a hazard due to traffic. Residents requested the installation of curb, gutter and sidewalk. Eligibility of this project area will be reviewed and if it meets the eligibility criteria of the CDBG program, recommendations will be made to the City Council for consideration in FY 2009-2010.

Residents also expressed importance of public service programs and the positive impact the services have on their lives.

City of Newman

A community meeting was held on February 7, 2008.
No Comments were received.

City of Oakdale

A community meeting was held on February 25, 2008.
No Comments were received.

City of Patterson

A community meeting was held on February 12, 2008 at the Westside Resource Center. Representatives from a local faith-based organization expressed a need for homeless services within the city of Patterson. They requested that some funds be directed to provide homeless programs in the area. The Center for Human Services has submitted a proposal under the CDBG Public Services program to provide a variety of homeless assistance services in Patterson. If approved for funding, this need will be addressed.

City of Waterford

A community meeting was held on February 28, 2008.
No Comments were received.

Town of Denair

A community meeting was held on February 5, 2008. In general there is a need for street lighting within certain areas of the community. A discussion was given explaining the need for a Revitalization Strategy to be completed by the Municipal Advisory Council (MAC), if they are considering a request for funds to provide services such as code enforcement, or other eligible services within an eligible designated primarily residential area of the community. Further information is to be provided at future MAC meetings.

Town of Hickman

A community meeting was held on February 7, 2008. There was discussion about amending their Strategic Plan to be considered for approval as a Revitalization Strategy. Staff requested a copy of the plan and mentioned that they would review the plan and follow up with recommendations, including "next step" considerations that would need to be endorsed by the MAC.

Town of Salida

A community meeting was held on February 26, 2008.
A discussion was given explaining the need for a Revitalization Strategy to be completed by the Municipal Advisory Council (MAC), if they are considering a request for funds to provide services such as code enforcement, or other eligible services within an eligible designated primarily residential area of the community. Further information is to be provided at future MAC meetings.

Town of Empire

A community meeting was held on February 11, 2008.
The MAC members reiterated the need for infrastructure improvements within their community and are encouraged by the investment of CDBG funds to continue the design and engineering phase of the Storm Drainage Infrastructure Project.

South Modesto

A community meeting was held on February 27, 2008.
A discussion was given explaining the need for a Revitalization Strategy to be completed by the Municipal Advisory Council (MAC), if they are considering a request

for funds to provide services such as code enforcement, or other eligible services within an eligible designated primarily residential area of the community. Further information is to be provided at future MAC meetings.

Town of Keyes

A community meeting was held on February 21, 2008.

In general there is a need for code enforcement within certain areas of the community. A discussion was given explaining the need for a Revitalization Strategy to be completed by the Municipal Advisory Council (MAC), if they are considering a request for funds to provide services such as code enforcement, or other eligible services within an eligible designated primarily residential area of the community. Further information is to be provided at future MAC meetings.

Stanislaus County- Final Public Hearing

A final Public Hearing was held on April 8, 2008. The following comments were received: A recommendation for setting 12% to 14% of the CDBG allocation for public service programs. Although approximately 10% is set aside under the public service designation, the remainder has been set aside for unforeseen urgent needs (i.e.-a natural disaster), as well as an eligible workforce related activity.

A comment was also received regarding the Revitalization Strategy, requesting that the first Municipal Advisory Council (M.A.C.) should be the South Modesto MAC due to their need within the community. Capacity, experience, and need are all part of the criteria used when staff recommended designating the suggested order for incorporation into the overall Revitalization Strategy. The final revitalization plan will be submitted as one complete strategy incorporating all five eligible MAC areas into the next Consolidated Plan. These criteria place the South Modesto MAC in the (2) second year of the strategy's development. Until all MAC's have completed their portion of the strategy, including its incorporation into the next Consolidated Plan, along with receipt of approval by HUD, no funds will be designated to activities related to the strategy.

Finally, a comment was received requesting that we provide technical assistance to include presentations and information in a visual and written manner that is simple enough that the majority of the public can understand and participate in the process. It was also requested that information be provided one meeting prior to allow the public to make comments at the following meeting versus the same meeting.

Throughout the months of February and March, CDBG staff conducted several public meetings in the unincorporated areas and at least one general meeting in each of the CDBG participating jurisdictions. The request also included a suggestion that staff create a brochure in English and Spanish that highlights the three specific goals of the Community Development Block Grant program: to provide decent housing, provide a suitable living environment, and expand economic opportunities. This brochure would list all programs that are available and being implemented for each fiscal year in a simple, understandable and user-friendly format. In response to this request staff verified that we provide twelve (12) of the general meetings mentioned to discuss needs within the consortia areas and CDBG participating jurisdictions at least one month prior to the meeting when these comments were received. Staff also provides a brochure in a simple, understandable and user-friendly format. This brochure can be expanded into Spanish during this funding cycle and include language that clarifies which specific CDBG goal each program or project meets.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Stanislaus County recognizes that gaps could exist in the institutional structure of any entity that performs a service or facilitates construction of a project. To the extent that a gap exists, a strategy of the Consolidated Plan is to take action to close that gap. Example of gap closure is the effort of the Housing and Support Services Collaborative to link potential partners to successfully and fully implement a program project as well as new partnerships formed with agencies supporting the Probation Action Committee Team (P.A.C.T.).

During monitoring, agency-to-agency referrals are also tracked to verify that participants receiving services do not experience any gaps as they strive to reach their goal of independence from the need of public services within the community. The development of the HMIS System also has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from the streets towards permanent housing.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

It is the County's intent to monitor all sub-recipients of HUD Program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all sub-recipients which will clearly state the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and assistance to sub-recipients to create a good data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be to:

- Ensure that sub-recipient implements its program and its individual activities, as described in the application and the sub-recipient Agreement.
- Ensure that sub-recipient conducts its activities in a timely manner, in accordance with the schedule included in the Agreement.
- Ensure that sub-recipient charges costs to the project, which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- Ensure that sub-recipient conducts activities with adequate control over program and financial performance, and reasonable in light of the services or products.

- Ensure that sub-recipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- Identify potential problem areas and assist the sub-recipient with applicable laws and regulations compliance.
- Assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated.
- Comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- Determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- Ensure that required records are maintained to demonstrate compliance with applicable regulations.
- Verify that the outputs and outcomes are realized in a timely manner.
- Track grantee's progress in fulfilling its goals and objectives set forth in the Consolidated Plan, measured with established guidelines to assure that the program remains on task. Additionally, with data collected by the grantee during monitoring visits and ultimately entered into the IDIS system, this program is capable of presenting the data to defend its progression towards accomplishment of its goals and objectives set forth in The Plan. On a semi-annual basis this information is compiled and compared with the goals and objectives in the Consolidated Plan. If this information reflects the accomplishments set forth in The Plan, the programs will proceed as planned. If this information falls short of the goals set forth, appropriate adjustments will be made and notification sent to the respective sub-recipients to be cognizant of their need to meet certain milestones and timeliness requirements to assure receipt of program expected funds for their respective programs.

Lead-based Paint



- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

The CDBG staff works with the Childhood Lead Poisoning Prevention Program to provide information in the unincorporated areas and the participating jurisdictions. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received

either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in the source eradication.

During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation, complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course). These actions are part of the overall strategy of the Consolidated Plan and will continue their implementation in activities funded by that Plan.

HOUSING

Specific Housing Objectives



*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The Consolidated Plan identifies homeownership and rental housing as top priorities to be addressed. Specific housing objectives are to increase the supply of affordable housing, maintain safe and sanitary housing for low-income households, ensure long-term affordability of units for low-income households, promote homeownership, retrofit communities and neighborhoods with public infrastructure, and eliminate the physical barriers that deny access to public and community facilities and places to those with limited mobility.

During the month of March the County will also be conducting foreclosure training workshops to empower those dealing with concerns related to foreclosure. Education and informational tools will be provided to help consumers prevent falling into the position of losing their homes and possibly facing homelessness.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Stanislaus County anticipates approximately \$2,463,579 in Community Development Block Grant and \$109,694 in Emergency Shelter Grant funding for the 2008 program year.

Over the next plan year, the County intends to pursue state and other local funds to increase the amount of resources available to assist low and moderate income families and individuals. The following summarizes these resources:

Federal Resources: HUD CDBG, ESG, and HOME funds will continue to be used to fill funding gaps for affordable housing projects/programs as needed to help leverage other funds when possible.

State Resources: The State of California has made available additional funding for affordable housing projects/programs through the passage of Proposition 1C. Stanislaus County has been awarded funds to provide down payment assistance to first time home buyers in the form of CalHome.

Redevelopment Agency Housing Set Aside: The Stanislaus County Redevelopment Agency will continue to set aside up to 25% of its tax increment to be dedicated to the creation of affordable housing.

HUD Section 8 Program: The Housing Authority of the County of Stanislaus administers the HUD Section 8 Voucher program which is vital in providing affordable housing opportunities to low and moderate-income households.

Needs of Public Housing



1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The County will continue to assist the Housing Authority in the rehabilitation of its existing public housing units and in the search for opportunities to increase their housing inventory. Credit counseling and home ownership courses are also offered to low/moderate-income individuals/households.

The County will also continue partnering with the Housing Authority to provide housing opportunities for migrants, homeless, special needs, low-income families, and multiple-family construction projects.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not Applicable. The Housing Authority of the County of Stanislaus has been identified as a "High Performer."

Barriers to Affordable Housing



1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The following are affordable housing barriers that have been identified:

Availability of Land: The amount of land zoned for residential development is minimal within Stanislaus County. There are some areas that are vacant, but lack the sewer and water infrastructure that is necessary for any type of dense development to occur. Affordable housing development is encouraged to occur within the cities of Stanislaus County as they have the infrastructure available to support the development of housing.

Wages: There is a jobs and housing imbalance in Stanislaus County. The average wage earned in Stanislaus County by a resident of Stanislaus County is not sufficient to afford a home in Stanislaus County. According to a study by the Center for Housing Policy released on January 2008, homebuyers must earn approximately \$98,000 to afford an average priced home in Stanislaus County, based on 2007 third quarter home sales and wage data.

Efforts are being made by the Economic Development Action Committee (EDAC) to update the Comprehensive Economic Development Strategy (CEDS) through the efforts of staff and the partnering cities. Once this document is updated and approved by the state, the Economic Development Agency (EDA) is hopefully to fund a number of projects that will cause economic stimulus to occur through the development of livable wage jobs to offset the current worker to available jobs imbalance.

Limited Resources: Although there is an array of funding resources available to agencies and individuals, the need outweighs the actual funding available. In Stanislaus County there are first time homebuyer assistance programs available in cities and unincorporated areas of the county. One challenge with the existing program is that the income limits for these programs do not relate realistically to the economy of the area. This combined with the foreclosure crisis and the devaluation of available housing stock has outstripped the funds we have available, causing the Planning Department to begin a waitlist.

NIMBY (Not In My Back Yard): NIMBY is the most complex of all the affordable housing barriers because it is based on human judgment. NIMBY is a philosophy that is adopted by those neighboring a proposed affordable housing development and their refusal to accept the development. Education and outreach are the main tools for combating these obstacles.

HOME/American Dream Down Payment Initiative (ADDI)



1. Describe other forms of investment not described in § 92.205(b).

Stanislaus County is a participating jurisdiction under the City of Turlock HOME Consortium. The County utilizes its annual HOME funds allocation to assist low and moderate income households through its First Time Home Buyers Down Payment Assistance Program (DPA). ADDI funds are utilized by the City of Turlock's DPA program.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Not Applicable

If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

Not Applicable

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

The following chart indicates the resources acquired through the Stanislaus Housing and Support Services Collaborative to assist those individuals/families directly suffering from homelessness along with those in jeopardy of becoming homeless.

**Fiscal Year 2007
Continuum of Care
Homeless Assistance Awards Report**

Turlock/Modesto/Stanislaus County CoC

| | | |
|---|---------------|-----------------------|
| Stanislaus Community Assistance Project | SHP | \$470,787.00 |
| Turning Point Community Program | SHP | \$292,572.00 |
| Stanislaus Community Assistance Project | SHPR | \$355,000.00 |
| Center for Human Services | SHP | \$272,047.00 |
| Community Housing and Shelter Services | SHPR | \$285,941.00 |
| Center for Human Services | SHPR | \$128,983.00 |
| Community Housing and Shelter Services | SHPR | \$205,025.00 |
| Housing Authority of the County of Stanislaus | SPRC | \$538,140.00 |
| | Total: | \$2,548,495.00 |

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

With continued funding for our Housing Rehabilitation programs, we are able to limit/reduce the amount of affordable housing units that fall into disrepair. If these units are maintained and are able to meet appropriate health and safety standards, then the families/individuals are able to maintain their housing status without having to face the prospect of homelessness.

Those that face a short-term financial crisis are able to seek assistance through agencies such as Community Housing and Support Services Collaborative, who provide rental vouchers to prevent people in jeopardy of becoming homeless within seven (7) to ten (10) days.

With the use of Emergency Shelter Grant (ESG) funds we also collaborate with Inter-Faith Ministries that assists the transition of families from homelessness to permanent housing within a 6-month cycle with over a 72% success rate.

- Faith-based community participates with human and financial resources in serving the needs of the homeless.
- Food
- Shelter
- Clothing

These resources ease the financial burden of the homeless and assist in the facilitation of achieving permanent shelter.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Approval of the Stanislaus Housing and Support Services Collaboratives' (SHSSC) 10-Year Plan to End Long-Term Homelessness has been received from all participating Consortia City Councils (as well as the City of Modesto) and the County Board of Supervisors. We will provide the SHSSC and Turlock Collaborative annual updates regarding the plan and continue to develop the vision of addressing the housing and support service needs of this population; as well as, updates about the communities goal of meeting the pledged number of affordable housing units intended to serve the chronically homeless by the end of FY 2012.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

With continued funding for our Housing Rehabilitation programs, we are able to limit/reduce the amount of affordable housing units that fall into a state of disrepair. If these units are maintained and are able to meet appropriate health and safety standards, then the families/individuals are able to maintain their housing status without having to face the prospect of homelessness.

Those that face a short term financial crisis are able to seek assistance through agencies such as Community Housing and Shelter Services who provides rental vouchers to prevent people in jeopardy of becoming homeless within seven to ten days.

With the use of Emergency Shelter Grant (ESG) funds, we also collaborate with Inter-Faith Ministries that assists the transition of families from homelessness to permanent housing within a 6 month cycle with over a 72% success rate.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Discharge Policy

On July 10th, 2001 the Board of Supervisors of Stanislaus County unanimously designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County; directed staff to seek Modesto City Council Support for similar designation to facilitate the collaboration of efforts on behalf of the homeless (City of Modesto adopted June 26, 2001 by Resolution No. 2001-313); directed staff to explore the feasibility of a collaborative effort to fund a grant writing capability to be shared by the City/County and Housing Authority; requested SHSSC submit bylaws for Board review; and, designated the SHSSC to develop and implement the Continuum of Care Plan as required by HUD – BHRS and CSA 2001-530.

As part of the designation to develop and implement the Continuum of Care Plan includes the following discharge policy (excerpt from the SHSSC Continuum of Care Plan):

The Stanislaus County Continuum of Care is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded institutions or systems of care are being developed and implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies currently in place within the County and future plans to improve the discharge planning process.

Through contracted services provided by Telecare SHOP, (the county's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, guardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. SHOP case managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are

discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SCHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living. SHOP assists individuals in completing applications for this and other mainstream resources such as Social Security prior to the patient's discharge. In addition, the Housing Authority will be collaborating with BHRS to provide Section 8 Vouchers for persons who are homeless and being discharged from institutions, hospitals, or jail facilities.

In Stanislaus County, Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During fiscal year 03-04 a planning group comprised of mental health representatives and the members of the SCHSSC who provide transitional and permanent supportive housing to youth out of foster care or other children's systems of care developed a comprehensive policy designed to decrease discharges to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency in collaboration with supportive service and housing providers have developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are four government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age.

The CA Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their success in reintegrating into the community. In June 2004, members of the SCHSSC met with the coordinators of this program to discuss their role in the CoC Plan. Members of the PACT team expressed an interest in working with the collaborative in developing a comprehensive discharge plan for parolees residing in Stanislaus County. On July 8, 2004, the PACT team held its first meeting, which consisted of local law enforcement, parolees, and local service providing agencies.

The SCHSSC envisions the discharge planning process beginning at the time of admission to a facility. However this is not occurring consistently. Currently, discharge arrangements are made only for the inmates with serious mental illness or who have HIV/AIDS who choose to receive services from the local Human Service Centers. The Department of Corrections does make arrangements with the local Probation and Parole (P&P) when necessary. P&P does monitor the living situations of the parolees on an on-going basis. Because of the nature of some of the persons' crimes (felonies, sexual offenders, drug related charges), persons exiting the penitentiary are faced with limited discharge options, which may include shelters.

The SCHSSC is working with the coordinators of PACT and is in the process of establishing a Discharge Planning Subcommittee. This sub-committee will attend county and possibly statewide discharge policy planning meetings, make connections with local and state government agencies regarding their discharge planning policies and processes, report their findings to the SCHSSC, and monitor the discharge processes to ensure that discharges do not result in homelessness.

This committee will comprise of members who represent the mentally ill, substance abusers, youth out of foster care, disabled and parolee populations and who can identify the specific needs within each sub-population in order to create better discharge plans for these populations. This committee will be "liaison" to work with the SCHSSC, Department of Corrections (DOC), local law enforcement, service providers, housing providers and other institutions or facilities. With its diverse membership representing special populations, this committee will be well positioned to serve as an "overseer" for discharge planning. If necessary, this committee can, as a countywide advocacy group, raise concerns regarding discharge planning to the appropriate agencies. The liaison will also report to the SCHSSC any issues of concern to determine whether there are on-going issues surrounding inappropriate discharges.

Other actions, which will be undertaken, include contacting the DOC to discuss the importance of initiating discharge planning at the time of admissions and the need to hold regular meetings of aftercare coordinators regarding the discharge of inmates with serious mental illnesses and chemical dependency needs into the community. Based on the results of this research, the SCHSSC will consider the needs in developing permanent supportive housing for inmates released from facility settings.

The Stanislaus County Community Development Block Grant Program (CDBG), in response to the federal requirement that all Annual Action Plans have a policy that relates to potential homelessness of individuals being released from local, state, or federal funded institutions (e.g. jail, prison, and foster-care program), provides for the following support for those persons.

There are a number of local service providers that are part of the Police and Corrections Team Program (P.A.C.T.) and meet twice a month to share their support services with recent parolees. Agencies participating include:

- United Samaritan Foundation - meals
- Employment Development Dept. - employment opportunities
- Dept. of Motor Vehicles - identification
- Advancing Vibrant Communities - matches needs with providers
- King-Kennedy Memorial Center - educational skills
- People's Christian Fellowship Church - supportive living

Modesto Learning Center - education
AEGIS Medical Systems - addiction treatment
New Hope Recovery - addiction treatment
Friends Outside - job development
Salvation Army - meals, rehabilitation
Reformers Unanimous - faith-based
Modesto Gospel Mission - meals, shelter
AGAPE House - shelter, discipleship
Solidarity Fellowship - shelter, sober living communities, employment opportunities
Community Rehabilitation and Educational Services - shelter, recovery program for men
Celebrate Recovery - recovery program
Dept. of Child Support Services - Angel Tree Network
Proposition 36 - drug treatment programs

To the extent that shelter services are needed, Stanislaus County will interface with the appropriate service agency to access shelter. Should there be a need that cannot be met utilizing any of the above shelter providers, Stanislaus County will utilize other agencies that are not part of PACT, but nevertheless provide shelter for the homeless and Target Income Group.

These agencies include:

We Care
Community Housing and Shelter Services
Interfaith Ministries

The CDBG program will interface with the Stanislaus County Community Services Agency to respond with shelter needs of those persons 'aging-out' of the Foster care system.

County Staff will also work with agencies (e.g. Behavioral Health and Recovery Services (BHRS) to develop housing projects that respond to needs beyond a stand-alone shelter (i.e. a facility that would include among other things medical services).

Emergency Shelter Grants (ESG)



Overview of Program

Funds have been set aside for this program to allow non-profit agencies and service providers to apply through a competitive process for an Emergency Shelter Program (ESG) grant. The maximum amount that an eligible agency may apply for is outlined in this section. The public service grant is for a service provider to provide a service to eligible Stanislaus County Consortia residents. The activities funded must meet the regulations outlined in this section. Applications were released in early January 2008 and were due for submittal February 15, 2008. Submitted applications were received by the County Planning and Community Development department and reviewed and scored by a review team, consisting of a representative from the Cities of Oakdale, Patterson, Ceres, Newman, Waterford, the Stanislaus County Chief Executive Office, and a representative from the Housing and Supportive Services of Stanislaus County Collaborative. This year's grant applicants presented to the grant review team on February 19 and 20, 2008. Staff made final recommendations regarding funding allocations for the ESG program.

The purpose of ESG funds is to help operate these homeless facilities, to provide essential support services to residents, and to help prevent families or individuals who are immediately at-risk of becoming homeless. HUD has established a list of eligible activities, and allows the local grantee, to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of Care plan of assistance, the ESG program strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living through permanent housing and permanent supportive housing.

ESG serves a variety of homeless persons and families, with no restrictions. Any targeting of ESG funds results from local service and shelter providers design of programs to address the specific needs of various homeless subpopulations, such as victims of domestic violence, youth, mentally ill, veterans, or families with children. A portion of ESG may be used to serve persons at imminent risk of losing their permanent housing and becoming homeless.

While flexible in terms of serving all homeless subpopulations and preventing

persons from becoming homeless, the ESG program legislation and implementing regulations do limit the types of activities and amounts of funds that can be spent on different activities.

The following are the five categories of eligible activities and their regulations:

- Renovation, Rehabilitation, Conversion
- Essential Services
- Operational Costs
- Homeless Prevention Activities
- Administrative Costs

**ESSENTIAL SERVICES: \$32,908 (FY 07 rollover \$4,407) \$37,315:
(24 CFR 576.3)**

Eligible Activities

ESG funds can be used to provide essential services to address the needs of homeless persons living on the street, in emergency shelters or in transitional housing. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing.

Essential services includes services concerned with employment, health, drug abuse, and education and may include (but are not limited to):

- Assistance in obtaining permanent housing;
- Medical and psychological counseling and supervision;
- Employment counseling;
- Nutritional counseling;
- Substance abuse treatment and counseling;
- Assistance in obtaining other Federal, State and local assistance including mental health benefits; employment counseling; medical assistance; Veteran's benefits; and income support assistance such as Supplemental Security Income benefits, Aid to Families with Dependent Children, General Assistance, and Food Stamps.
- Other services such as child care, transportation, job placement and job training; and
- Staff salaries necessary to provide the above services.

Use Restrictions

Grant amounts awarded may be used to provide an essential service...only if the service is a NEW service, or is a quantifiable increase in the level of a service above that which the unit of general local government, (or in case of a non-profit organization, the unit of general local government in which the proposed activities are to be located).

Ineligible Activities

- Existing services and staff (services must be new or provided to more persons)
- Salary of case management supervisor when not working directly on

- participant issues
- Advocacy, planning and organizational capacity building
- Staff recruitment and training
- Transportation costs not directly associated with service delivery

HOMELESS PREVENTION: \$32,908 (FY 07 Rollover \$949) \$33,857:

(24 CFR 576.21 (a)(4))

Eligible Activities

Efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if:

- the inability of the family to make the required payments is due to a sudden reduction in income;
- the assistance is necessary to avoid the eviction or termination of services;
- there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and
- the assistance will not supplant funding for pre-existing homelessness prevention activities from other sources.

Homeless prevention means activities or programs designed to prevent the incidence of homelessness, including (but not limited to):

- Short-term subsidies to defray rent and utility payments for families that have received eviction or utility termination notices;
- Security deposits or first month's rent to permit a homeless family to move into its own apartment;
- Mediation programs for landlord-tenant disputes;
- Legal services programs for the representation of indigent tenants in eviction proceedings;
- Payments to prevent foreclosure on a home; and
- Other programs and activities designed to prevent the incidence of homelessness.

Ineligible Activities

Ineligible homeless prevention costs include:

- Housing/services to homeless persons
- Direct payments to individuals
- Long-term assistance beyond six (6) months
- Application for Federal Funds

OPERATIONAL COSTS: \$10,969 (FY Rollover 10,970) \$21,939:

(24 CFR 576.3)

Eligible Activities

The term "operating costs" means expenses incurred by a recipient that include:

- Maintenance, operation, insurance, utilities and furnishings, except that not more than 10% of the amount of any grant received under this subtitle may be used for costs of staff.

- Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10% of the grant amount may be used for costs of staff.

Ineligible Activities

Ineligible operating or maintenance costs include:

- Recruitment or on-going training of staff
- Depreciation
- Costs associated with the organization rather than the supportive housing project (advertisements, pamphlets about organization, surveys, etc)
- Staff training, entertainment, conferences or retreats
- Public relations or fund raising
- Bad debts/late fees
- Mortgage payments

RENOVATION/REHAB/CONVERSION: 27,424 (FY 07 Rollover \$10,884)

\$38,308:

(24 CFR 576.3)

Eligible Activities

- Conversion- means a change in the use of a building to an emergency shelter for the homeless under this part, where the cost of conversion and any rehabilitation costs exceed 75% of the value of the building after conversion.
- Major Rehabilitation- means rehabilitation costs in excess of 75% of the value of building before renovation.
- Renovation- means rehabilitation that involves costs of 75% or less of the value of the building before renovation.

Use Restrictions

Certifications on Use of Assistance 42 U.S.C.11375 (c)- Each grantee shall certify that it will:

- in the case of assistance involving major rehabilitation or conversion, maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 10 year period; or
- in the case of assistance involving rehabilitation (other than major rehabilitation and conversion), maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 3-year period.
- Any renovation carried out with assistance under this subtitle shall be sufficient to ensure that the building involved is safe and sanitary.
- Major rehabilitation and conversion are defined as the costs of improvement that are more than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 10 years.
- Renovation is defined as the costs of improvements that are less than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 3 years.

Lead-Based Paint Requirements- Any ESG housing or services sites regularly frequented by children less than 6 years of age are encouraged to use ESG funds for testing and may use ESG rehabilitation funds for necessary abatement procedures.

Ineligible Activities

Ineligible rehabilitation or renovation costs include:

- Acquisition of real property
- New construction
- Property clearance or demolition
- Rehabilitation administration
- Staff training or fund raising activities associated with rehabilitation
- Building maintenance and repairs

ADMINISTRATIVE COSTS \$5,485:

(24 CFR 576.21(A)(5))

Eligible Activities

Eligible administrative costs include staff to operate the program, preparation, progress reports, audits, and monitoring of recipients.

Ineligible Activities

- Preparation of Consolidated Plan and other application submissions
- Conferences or training in professional fields such as accounting and management
- Salary of organization's executive director (except to the extent they carry out eligible administrative functions)

To be eligible for ESG assistance, a public service project must serve very low, and low income households. These income categories are defined as those at or below 80% of the area median income.

HUD February 2008

| NUMBER IN HOUSEHOLD | VERY LOW INCOME | LOW INCOME |
|----------------------------|------------------------|-------------------|
| 1 | \$19,800 | \$31,650 |
| 2 | \$22,600 | \$36,150 |
| 3 | \$25,450 | \$40,700 |
| 4 | \$28,250 | \$45,200 |
| 5 | \$30,500 | \$48,800 |
| 6 | \$32,750 | \$52,450 |
| 7 | \$35,050 | \$56,050 |
| 8 | \$37,300 | \$59,650 |

2008-2009 Emergency Shelter Grant Program Grantees

Inter-Faith Ministries, Santa Fe Project: \$39,822

Inter-Faith Ministries has a lease agreement with the Housing Authority of the County of Stanislaus for 22 units at their Migrant Camp in Empire, CA. These funds will be to continue and expand a housing program for eligible families during inclement weather months. This program also counsels and provides services that lead to permanent housing and employment opportunity. The program will serve 135 individuals, with 35 families finding permanent housing at the end of their stay at the shelter.

Inter-Faith Ministries, Redwood Family Center: \$18,705

Renovation of their kitchen facility to include a commercial refrigerator along with other health and safety related items.

Community Housing and Shelter Services, Homeless Prevention: \$25,000

The purpose of the program will be to address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless. The program projects that 1080 individuals in 360 household will receive housing counseling, up to 72 individuals in 24 households will receive assistance with move-in rent or rent to avoid eviction, therefore preventing homelessness. Up to 252 individuals in 84 families will receive short-term emergency shelter.

Children's Crisis Center, Guardian House Shelter Program: \$28,290

This agency is requesting ESG funds to add a new component to Guardian House Shelter Services with the addition of a Children's Therapeutic Play Program. This new program will benefit homeless abused, neglected children, and at-risk children living within the City of Oakdale. The shelter provides the essential services of respite childcare, emergency shelter, case management, 24-hour crisis hot-line, and family education.

COMMUNITY DEVELOPMENT

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

Public Improvements and Facilities

All of the participants in the Urban County are faced with either the non-existence of certain public infrastructure (e.g. sewer, sidewalks) or the deterioration of existing infrastructure caused by time, material, and installation methodology used decades ago. Examples include water systems and distribution lines and community facilities. Stanislaus County has completed the design-drawing for storm drainage infrastructure for the community of Empire. The County is currently in the final phase of connecting units in the Robertson Road neighborhood that are in jeopardy of experiencing failing septic tanks. To date we have assisted over forty (40) families connect to the sewer mainline that was installed with the assistance of CDBG funds.

Funding for public improvements and facilities can come from a variety of resources that include, but are not limited to: redevelopment agency, CDBG, USDA/RD, state infrastructure bank, and regional water board.

Non-Homeless Persons with Special Needs

Stanislaus County continues the implementation of a workforce development program in partnership with the Workforce Development Collaborative. The program assists low-income residents receive training through work experience with a potential employer.

This program will expand into the communities of Newman and Oakdale in the coming fiscal year, where the program intends to assist an additional 400 individuals in their goals to attain the necessary technological related skills necessary to be employable within growing technology sector of our community.

Public Services

The Consortium has agreed to set aside approximately ten percent (10%), or \$246,370, of the CDBG FY 2008-2009 allocation to the Stanislaus County Public Service Grant Program. Non-profits, service providers and community organizations may participate in a competitive grant process for \$20,000 grants. The Consortium also has \$109,694 available in Emergency Shelter Grant Program (ESG) funds that will also be distributed in a competitive grant process.

Grant applications were made available in a CDBG/ESG Technical Workshop, which was held on January 16, 2008. Applications received were reviewed and scored by a committee consisting of five (5) representatives from the consortium (one from each respective city), a representative from the county's CEO office, and a representative

from the county's Behavioral Health and Recovery Services office. After scores were tallied, the recommendation was presented to the Board of Supervisors for approval. Grantee award announcements will be made on April 8, 2008 at a County Board of Supervisors public hearing. The activities funded will further the goals and objectives of the Consolidated Plan.

Annual Allocations

The 2008-09 annual jurisdictional allocations of the CDBG Program funding are as follows:

| Jurisdiction | Community Development Block Grant |
|-------------------------------------|-----------------------------------|
| Stanislaus County (includes admin.) | \$932,924 |
| City of Ceres | \$267,376 |
| City of Newman | \$252,742 |
| City of Oakdale | \$209,855 |
| City of Patterson | \$221,285 |
| City of Waterford | \$240,027 |
| Public Service Grant Program | \$246,370 |
| Workforce Development | \$20,000 |
| MAC Revitalization Survey | \$20,000 |
| Fair Housing | \$40,000 |
| Analysis to Impediments | \$13,000 |
| Total | \$2,463,579.00 |

A summary of the activities to be funded by the above noted allocations follows. Specific activity information is contained in the individual activity descriptions of the Annual Action Plan submittal. The proposed CDBG Public Service Programs for the upcoming fiscal year are described in this section.

It is anticipated that all projects included in this Annual Action Plan will be implemented during this fiscal year. However, there may be some projects (e.g. extensive infrastructure) that may require funding from multiple years to complete the project. It is expected that for these projects, at least preliminary work will begin in the year in which the projects are initially funded.

Proposed Projects for Fiscal Year 2008-2009

Stanislaus County

Empire Infrastructure Project:

The area generally bounded by "A" Street to the west, McCoy Avenue to the north, North & South Avenue to the east, and South Avenue to the south. This project includes the completion of the engineering and design work for the project, which includes the appropriate publications, along with a process for choosing a qualified bidder to undertake the construction phase of the project. – Allocate \$612,659.



Affordable Housing Programs

- The County offers both a Minor Home Repair and Major Home Repair Program, and it is projected that the programs will be able to assist 12 and 4 homeowners, respectively, over the coming fiscal year using a combination of HOME and RDA set-aside for match purposes.
- In partnership with the Housing Authority of the County of Stanislaus (HA) the county was able to assist in the purchase of a unit that is currently being used as part of a lease-to-own program. The current participant has successfully purchased the unit and is now a first time homeowner. Staff endeavors to partner with the HA again to pursue two more lease-to-own unit purchases to continue this program that offers families in the Family Self-Sufficiency program the opportunity to attain homeownership.
- The County will also continue to partner with Habitat for Humanity using RDA funds to assist in the process of site acquisition. Over the past fiscal year the County was able to assist in the purchase of 3 properties, which will be used to provide affordable housing to 3 families.

Fair Housing Program

- The County will be contracting with Project Sentinel during the 2008-2009 fiscal year to carry on its Fair Housing Program. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the unincorporated areas of Stanislaus County and the Cities of Ceres, Newman, Oakdale, Patterson and Waterford. Project Sentinel

provides housing advocacy to the County Consortium's jurisdictions through community forums, town-hall meetings, and housing fairs. – Allocate \$40,000

Analysis of Impediments to Fair Housing

- This analysis will review a broad array of public and private practices and policies. These will include land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and geographic concentration of ethnic groups was reviewed.

The report will identify affordability and a need to educate the front line and managerial staff in all levels of government how to identify fair housing complaints and how to make appropriate referrals as the primary impediments to fair housing. - Allocate up to \$13,000

Stanislaus Workforce Development (T3) Program

- One of the main goals of the program is create pathways that lead to increased skills, wages and opportunities for low-income residents, families and communities through the involvement of technology training.

CDBG funds will be used to add a new component to the program. Two additional sites that serve a new segment of the population of the County that had not been previously reached, primarily the City of Newman and Oakdale. Through the County's Workforce Development Collaborative there is a commitment to provide job and career development opportunities to the under-served in the community. The Targeted Technology Training Program (T3 Program) will conduct training sessions 2-3 times a week at the Redwood Family Center and Santa Fe Project. The Redwood Family Center is located in West Modesto and serves as a Clean and Sober transitional housing program for women with children. Through the utilization of the T3 Program, the Center will be able to assist its program participants develop and further their computer skills.

The second site will alternate between the Santa Fe Project located in Empire as well as site in the Airport Neighborhood. The Santa Fe Project serves as a winter shelter for women and men with children.

The T-3 Program participants will be able to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Approximately 400 individuals will be participating in the technology program. – Allocate \$20,000

MAC Revitalization Strategy Survey

The Stanislaus County Unincorporated Area has governing bodies called Municipal Advisory Councils (M.A.C.) that reside over the five (5) towns/areas and their respective spheres of influence, most of the MAC's have areas that meet the criteria of a slum and/or blighted community, and will benefit from the development of such strategies. Over the coming fiscal year staff hopes to collaborate with two of these

entities to develop a number of strategies that can be submitted to HUD for consideration and approval. – Allocate up to \$20,000

Stanislaus County-CDBG Program Administration

- Stanislaus County will provide management and administration services to the County's Community Development Block Grant (CDBG) Consortium program. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from administering the ESG program. – Allocate \$320,265

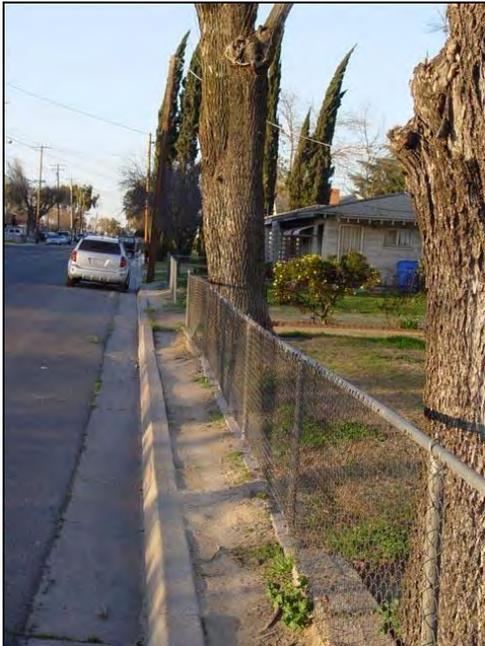
Stanislaus County-CDBG Program Income

- Stanislaus County may receive approximately up to \$100,000 from residential rehabilitation loans, which will be paid back to the County. These loans were originally granted with CDBG funds to low-income individuals. Program income funds serve to increase the unallocated fund balance available for redistribution to the County's Rehabilitation Programs.

City of Ceres

9th Street Infrastructure Project:

The City of Ceres will undertake an infrastructure improvements project in the low-income residential area along 9th Street, from Roeding Road to the north to El Camino Avenue to the south. Improvements will consist of installation of curb, gutter, and sidewalk along with ADA accessible ramps. – Allocate \$240,638



Project Administration

- This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects. – Allocate \$26,738

City of Newman

Pioneer Park Project

This project would continue the rehabilitation of Pioneer Park, located within one of Newman’s two target areas. The picnic shelter is deteriorated and needs to be reconstructed. Installation of a modernized irrigation system and new hardscape will also be conducted. – Allocate \$50,000

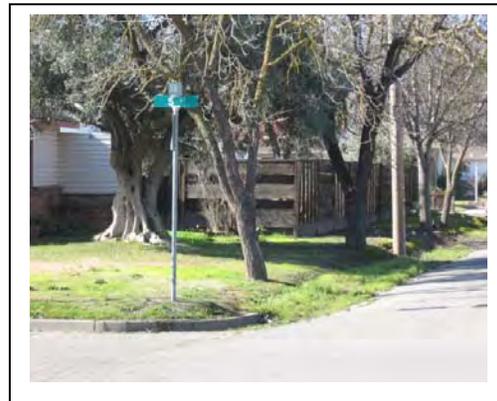


Sewer Replacement Infrastructure Project

This project consists of the removal and replacement of deteriorated water lines, sewer lines, refurbishment of old manholes, and replacement of non-conforming fire hydrants. The project area includes all streets within the following area: Highway 33 to the east, Inyo Avenue to the south, T Street to the west, and Yolo Street to the north. – Allocate \$17,467.62

Fresno/T Street Infrastructure Project

Install curb, gutter and sidewalk in the income eligible residential area of Fresno Street bounded by R Street to the east and T Street to the west. – Allocate \$150,000.00



T3 Workforce Technology Development

The City will carry out a computer training program which will teach income eligible residents (those below 80% AMI) computer skills that will assist them with finding a job and/or progressing within the employment field. – Allocate \$10,000

Project Administration

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects. – Allocate \$25,274

City of Oakdale

Oak Avenue Infrastructure Project:

The City of Oakdale will conduct infrastructure improvements on the west side of North Oak Avenue between West F Street and Poplar Street. Infrastructure improvements will consist of sidewalk, curb, gutter, ADA ramps, and street overlay. - Allocate \$178,870



T3 Workforce Technology Development

This program will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter. Up to 200 individuals will be participating in the technology program. Allocate \$10,000

Project Administration

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects. – Allocate \$20,986

City of Patterson

Third Street Sewer & Water Project

The City of Patterson will continue with the second phase of Third Street Infrastructure Project which includes the replacement of deteriorated sewer and water lines. -Allocate \$100,000



Downtown Overlay Project

An overlay project that will ultimately repave the downtown area from E Street south to A Street and S. 5th over to S. 3rd, including curb, gutter, and storm drainage improvements. – Allocate \$99,156.78



Project Administration

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects. – Allocation \$22,129

City of Waterford

Brethren Park Rehabilitation Project

The City of Waterford will undertake the Brethren Park Rehabilitation Project, including infrastructure improvements such as sidewalk, curb, gutter, storm drainage and ADA related improvements. – Allocate \$160,000

Downtown Residential Valley Gutter Repair Project

This project will include improvements to the downtown residential valley gutters that have broken and now allow water to collect under the roadways, causing the roadways to breakup, accelerating overall infrastructure deterioration in the area. Allocate - \$56,024

Project Administration

This expenditure includes costs associated management, oversight, and coordination of the related CDBG infrastructure projects. – Allocate \$24,003

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PUBLIC SERVICE GRANT PROGRAM

Overview of Program

The Stanislaus County Public Service Grant Program will distribute approximately \$246,358 to eligible non-profits and agencies for public service programs throughout the participating jurisdictions of the CDBG Consortium. To be eligible for Community Development Block Grant (CDBG) funds, a project must first meet one of the three National Objectives of the Community Development Block Grant Program. They are established by the U.S. Department of Housing and Urban Development (HUD). These objectives are: 1) Directly benefit low and moderate income people; 2) Prevent or eliminate slum and blight conditions; 3) Meet a particular urgent community development need. (The last objective is generally considered by HUD to mean an unusual condition posing an immediate threat to health and welfare such as an earthquake or other natural disaster.) HUD has established a list of eligible activities, and allows the local grantee, Stanislaus County, to select activities in accordance with its own community development objectives.

The County may fund non-profit organizations under the "Public Services" category. To be eligible for CDBG assistance, a public service project must serve low and moderate-income households. Low and moderate-income families are defined as those at or below 80% of the area median income.

Public services include, but are not limited to: job training, child care, drug abuse counseling and treatment, services for senior citizens, health care, recreation programs, energy conservation counseling, services for homeless persons, education programs, public safety services, and fair housing counseling.

Funds have been set aside for this program that allows non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for a service provider to provide a new or expanded service to

eligible Stanislaus County Consortia residents. The activities funded must meet a CDBG national objective. Applications were released January 16, 2008 and were due February 15, 2008. Submitted applications were then received by County CDBG staff and reviewed and scored by a team consisting of a representative from the cities of Ceres, Oakdale, and Patterson, Waterford, the County Chief Executive Office, and County Behavioral Health and Recovery Services. This year's grant applicants presented their proposals to the grant review team on February 19 or 20, 2008. Below area the results of that review and are recommended for funding.

Public Service Grants for Fiscal Year 2008-2009

Catholic Charities, Assisted Transportation Program: \$20,000

The Senior Self-Sufficiency program will provide direct service to Stanislaus County residents who are age 60 or older by helping them maintain their independence by providing assisted transportation to and from medical appointments and for grocery shopping. When appropriate, referrals to other more suited transportation modes will be provided. This agency is requesting funds to help finance the delivery of transportation to and from medical appointments for at risk seniors who are of low and moderate-incomes who live in Ceres, Newman, Patterson, Waterford, Oakdale, and the unincorporated areas of the county.

Center for Human Services – Patterson Teen Center Youth Employment Program: \$18,263

Provide employment and work readiness programming for low to moderate-income youth in Patterson, Grayson, and Westley.

Center for Human Services – Homeless Assistance: \$15,387

Provide the citizens of Patterson and surrounding Stanislaus County areas that are very low to moderate-income the opportunity to receive homeless assistance services from the Westside Community Alliance out of the Patterson Family Resource Center.

Center for Human Services/Ceres Partnership – Youth Activities Task Force.: \$16,000

Increase youth activities available for children from low to moderate-income families from the Ceres Unified School District area. The program will provide assistance with scholarships for youth to participate in sports programs available through the Ceres Parks & Recreation Department.

Center for Human Services – Youth Court: \$15,570

Expansion of the Youth Court program designed to introduce youth to the justice system while providing consequences to first-time youth offenders. Participation in Youth Court allows a juvenile to avoid formal prosecution and a legal record.

Children's Crisis Center, Guardian House Children's Nutrition & Education Program: \$14,240

This unique program is the first and only one in Stanislaus County offering childcare as a method of sheltering and feeding children at risk of abuse, neglect, homelessness and exploitation. During the first year of operation the Guardian House in Oakdale provided Respite Childcare, case management, 24-hour Family LINE and Family Nurturing classes to children and their families, but also provides over 20,000 nutritious, balanced meals to more than 1,200 children. A nutrition education component will be added to the program by providing guidance and

straight forward informational materials to parents in a supportive, educational manner to help them make healthy food choices, budget money, plan meals, understand portion control and encourage physical activity.

Habitat for Humanity- Windows of Hope: \$15,000

The program is designed to help low-income to moderate-income households replace existing damaged or low-efficiency windows with energy efficient windows.

Healthy Aging Association, Young at Heart Program: \$20,000

The purpose of the "Young at Heart" Program is to provide strength training classes and fall prevention education/outreach to seniors in the communities of Oakdale, Patterson, Westley/Grayson, Newman, and Waterford. Seniors will improve their physical fitness through exercising, improving their health and well-being.

Parent Resource Center, Oakdale Young Mothers' Parenting Program: \$19,760

The purpose of the Center is to provide emotional and educational support for parents in nurturing and guiding their children through the critical first 5 years of a child's life. The PRC proposes to provide the Oakdale Young Mothers' Parenting Program to serve young inexperienced mothers and their children with critical prevention services to: 1) Ensure healthy birth outcomes 2) Prevent child abuse and neglect 3) Encourage educational and job skills development.

Second Harvest, Food Assistance Program: \$20,000

The Food Assistance program interacts with non-profit charities that have a food pantry program of their own. We are currently serving 22 non-profit organizations in the Cities of Ceres, Newman, Oakdale, Patterson, Waterford, and the unincorporated cities of Stanislaus County. Each non-profit agency visits the Food Bank to select packaged groceries, canned fruits and vegetables, cereals and breads, dairy products, meats, and fresh fruits and vegetables. Through the Food Assistance program, Second Harvest Food Bank is able to collect, store, and distribute a large quantity and diversity of food product, and in turn make these groceries available to local non-profit charities.

Howard Training Center/The Arc of Stanislaus County, Senior Meals Program: \$16,000

The Senior Meals Program Provide seniors 60 years and older a nutritious meal 5 days a week at congregate sites throughout the county, and delivered to the homes of seniors who are homebound. The program offers seniors appropriate nutrition education materials, linkages/referrals for additional services needed, and contact with caring staff.

United Samaritans Foundation – Daily Bread Mobile Lunch Program: \$20,000

Serve nutritious lunch five days a week, 52 weeks a year to very low income, low income and homeless people.

We Care, Emergency Cold Weather Shelter – Turlock: \$20,000

The purpose of the We Care Cold Weather Temporary Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 58-63 homeless individuals during the worst part of the winter.

Westside Food Pantry, Emergency Food Program: \$16,150

The Westside Food Pantry provides emergency food assistance for families out of work, single mothers unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The agency will also provide books to children under 13 who visit the pantry with their parents, as it has been proved to be as nourishing to the needy families as the groceries dispensed. The funds will be used for food purchases for the agency to distribute to the residents of the Westside communities and the City of Patterson.

- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

One of the major areas that need to be addressed regarding economic development opportunities is the development of a workforce that has the technological skills necessary to be considered for employment in our changing local economy. During Year 1 of the Annual Action Plan we expanded our Workforce Development Technology Training Program (T3) throughout the Unincorporated Areas of the County (including, but not limited to Empire, South Modesto, Airport Neighborhood, Robertson Road, Shackelford, El Concilio and the Hispanic population, the homeless population through workshops at the Santa Fe Project). Our goals for the coming FY are to expand the program to two (2) of our partnering consortia cities (Newman and Oakdale). During years 3, 4, and 5 of the AAP we intend to increase the service area of the program by one partnering city to include all partnering cities by the end of the Consolidated Planning cycle. At the end of this cycle staff plans to incorporate small business seed grants to allow people to start their own business within the income eligible community providing services such a tax preparation.

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.**

The Stanislaus County Department of Employment and Training provides employment training through a partnership with Modesto Junior College and facilitates GED instruction. The Workforce Investment Board is cultivating relationships with area employers for entry-level employment opportunities.

- Cal-WORKS, a program implemented and administered by the Stanislaus County Community Services Agency, is designed to place former recipients of Aid to Families With Dependent Children in employment that ultimately weans the participant from public assistance. This program mandates work activity to those receiving the assistance.
- Stanislaus County in partnership with the City of Modesto, Habitat for Humanity, Community Services Agency, the West Modesto King Kennedy Collaborative, and Modesto Junior College has implemented a workforce development program that focuses on the building trades. The program has three components: 1.) Technical Education Component; 2.) Housing Component; and 3.) Small Contractors Support Center.

The County expanded the program to include other fields by creating a new work experience program in partnership with the Department of Employment and Training. In collaboration with the West Modesto King Kennedy Collaborative the County has implemented a grass roots outreach and recruitment, case management and basic skills training within income eligible communities of County and City of Modesto residents.

The first component consists of construction and building industry curriculum and training. The training involves general education, literacy courses, employment skills and direct training experience in the construction industry. The second component is hands-on work experience for the students enrolled in the program at Habitat for Humanity construction sites and other local construction. Students are provided the opportunity to learn about plumbing, wiring and other construction skills at designated sites with experienced instructors, and other professionals of the trade. The third component, the Small Contractors Center serves as a resource center to building contractors who are interested in assistance with meeting bonding, insurance, bidding, and licensing requirements. The program as a whole has been extremely successful in placing program graduates with various companies that use building trade's apprentices and professionals.

- The County of Stanislaus partners with the Alliance Worknet, which provides a wide range of employment and training services to the community through various programs under the Federal Workforce Investment Act (WIA). The Alliance is overseen by two separate entities: the Stanislaus County Board of Supervisors and the Stanislaus Economic Development and Workforce Alliance Board (Alliance). The primary function of the Alliance is to increase the readiness of the local workforce to accept employment opportunities.

The Alliance partners with Stanislaus County and its cities in fulfilling the following objectives:

- Promotion of Stanislaus County and its nine incorporated cities as a desirable location for new and expanding businesses.
- To work with public agencies and local businesses to promote cooperation in the economic development process.
- To assist in business retention and expansion efforts by offering programs for technical and financial assistance.

The Alliance offers these programs: Technical Assistance, Training and Education, and Loan Programs. The Alliance's Certified Development Corporation Loan Program can provide up to one million dollars for plant and equipment for local business. This corporation also offers confidential, one-on-one counseling to businesses needing assistance in a variety of areas, and a small business center that offers a wide variety of training seminars and conferences for the business community throughout the year.

The Alliance maintains a small revolving loan fund for gap financing. Typically, the Alliance will provide up to half the business financing needs while a bank provides the other half. The Alliance revolving loans are for terms of up to 7 years and are at competitive interest rates.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Continue to serve the population victimized or in jeopardy of experiencing domestic violence. Through the public service programs we will support single parents and children that are victimized by this violence.

The Consortium also offers public service programs that serve the elderly and frail, those diagnosed with mental, developmental, and physical illnesses, those suffering from alcohol and drug addictions, HIV and AIDS.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008, 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Richard W. Robinson

Name

Chief Executive Officer

Title

1010 10th Street

Address

Modesto, CA 95354

City/State/Zip

(209) 525-6333

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Richard W. Robinson

Name

Chief Executive Officer

Title

1010 10th Street

Address

Modesto, CA 95354

City/State/Zip

(209) 525-6333

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Richard W. Robinson, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

| | |
|-------------------------------|------|
| | |
| Signature/Authorized Official | Date |

Richard W. Robinson

Name

Chief Executive Officer

Title

1010 10th Street

Address

Modesto, CA 95354

City/State/Zip

(209) 525-6333

Telephone Number

ESG Certifications

The emergency Shelter Grantee certifies that:

Major rehabilitation/conversion – It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services – It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other service essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds – It will obtain matching amounts required under §576.71 of this title.

Confidentiality – It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan – It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

Date

Title

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Place Name | Street | City | County | State | Zip |
|------------|--------|------|--------|-------|-----|
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
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| | | | | | |

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Richard W. Robinson

Name

Chief Executive Officer

Title

1010 10th Street

Address

Modesto, CA 95354

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(209) 525-6333

Telephone Number

Appendix A –

- A. Stanislaus County Consortium Summary of Specific Annual Objectives for 2008-2009 (pp. 63-67)
- B. Summary of Specific Annual Objectives for 2008-2009 CDBG Public Service Program Grantees (pp. 68- 72)
- C. Summary of Specific Annual Objectives for 2008-2009 ESG Grantees (pp. 73-74)

**Stanislaus County Consortium
Summary of Specific Annual
Objectives for 2008-2009**

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|--|--|---|--|---|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Stanislaus County Empire Infrastructure Project | Address the need for infrastructure improvements in the town of Empire. This consists of the continuation of the design and engineering phase. | CDBG \$612,786 RDA | Number of residents benefiting from infrastructure improvements in the income eligible area. | 2007 2008 2009 2010 2011 GOAL | 0 0 | | |
| EO.1 Stanislaus County Stanislaus Workforce Development Program (T3) | Address the need for workforce technology development training programs that will enhance participants' computer skills, and in turn allow them to re-enter the workforce. | CDBG \$20,000 | Number of program participants with enhanced computer skills therefore enabled to enter the workforce. | 2007 2008 2009 2010 2011 GOAL | 400 | | |
| DH-2 Affordability of Decent Housing | | | | | | | |
| DH-2.1 Stanislaus County First Time Home Buyers Down Payment Assistance Program | Address the need for affordable decent housing by offering down payment assistance to low income first time homebuyer households. | HOME CalHome RDA | - Number of low-income households receiving down payment assistance. - Number of first time homebuyers. - Number receiving counseling. | 2007 2008 2009 2010 2011 GOAL | 8 5 | | |
| DH-2.2 Stanislaus County Housing Rehabilitation Program | Address the need for affordable decent housing by offering minor and major home rehabilitation assistance to low-income households. | HOME RDA | - Number of housing units brought to compliance with local standards. - Number of units made accessible. | 2007 2008 2009 2010 2011 GOAL | 5 12 | | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|------------------|--|-------------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Stanislaus County MAC Revitalization Strategy | Develop a revitalization strategy for two of the five Municipal Advisory Council areas of Stanislaus County to address slum and/or blight issues within the communities. | CDBG \$20,000 | Number of Municipal Advisory Council areas developing a revitalization strategy. | 2007 | | | |
| | | | | 2008 | 2 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|-------------------|---|-------------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 City of Ceres 9th Street Infrastructure | Address the need for infrastructure improvements in the 9 th Street residential area. Improvements will consist of installation of curb, gutter, sidewalk, matching pavement, and ADA accessible ramps in the low-moderate income area. | CDBG \$240,638 | Number of residents in the 9 th Street eligible area that will benefit from infrastructure improvements. | 2007 | | | |
| | | | | 2008 | 100 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|--------------------------|--|---|-----------------|---------------|-------------------|
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 City of Newman Water & Sewer Line Infrastructure | Address the need for infrastructure improvements to rural residential deteriorated water and sewer lines and manholes in the eligible residential area east of HWY 33, Inyo Avenue (south) and T Street (west), Yolo Street (north), and R Street. | CDBG \$17,468 | Number residents benefiting from infrastructure improvements in the eligible residential area. | 2007 2008 2009 2010 2011 GOAL | 1019 833 | | |
| SL-1.1 City of Newman Fresno Street Infrastructure Improvements Project | Address the need for infrastructure improvements to the low-income residential area of Fresno Street, bounded by R Street to the east and T Street to the west. Improvements include the installation of curb, gutter, and sidewalks. | CDBG \$150,000 | Number for low-income residents with access to improved infrastructure facilities. | 2007 2008 2009 2010 2011 GOAL | 98 | | |
| SL-1.1 City of Newman Pioneer Park Project | Address the need for the rehabilitation of Pioneer Park located within one of Newman's two project Areas. Work to include rehabilitation of the picnic shelter. | CDBG \$50,000 | Number of target area residents benefiting from improved park facilities. | 2007 2008 2009 2010 2011 GOAL | 98 | | |
| SL-1.1 City of Newman T3 Workforce Technology Development | Address the need for workforce technology development training programs that will enhance participants' computer skills and, in turn, allow them to re-enter the workforce. | CDBG \$10,000 | Number of program participants with enhanced computer skills therefore enabled to enter the workforce. | 2007 2008 2009 2010 2011 GOAL | 200 | | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|--------------------------|--|------|-----------------|---------------|-------------------|--|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1.1 | Address the need for infrastructure improvements in the eligible residential area of the west-side of North Oak Avenue between West F Street and Poplar Street. Improvements include the replacement of antiquated sewer and water lines and street improvements. | CDBG \$178,870 | Number of residents benefiting from infrastructure improvements in the income eligible area. | 2007 | | | | |
| City of Oakdale | | | | 2008 | 65 | | | |
| Oak Avenue | | | | 2009 | | | | |
| Infrastructure Project | | | | 2010 | | | | |
| | | | | 2011 | | | | |
| | | | GOAL | | | | | |
| SL-1.1 | Address the need for workforce technology development training programs that will enhance participants' computer skills, and in turn allow them to re-enter the workforce. | CDBG \$10,000 | Number of program participants with enhanced computer skills therefore enabled to enter the workforce. | 2007 | | | | |
| City of Oakdale | | | | 2008 | 200 | | | |
| T3 Workforce | | | | 2009 | | | | |
| Technology | | | | 2010 | | | | |
| Development | | | | 2011 | | | | |
| | | | GOAL | | | | | |
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2.1 | Address the need for affordable decent housing by offering down payment assistance to low-income first time homebuyer households. | HOME | - Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs. | 2007 | 2 | | | |
| City of Oakdale | | | | 2008 | 2 | | | |
| First Time Home | | | | 2009 | | | | |
| Buyers Down | | | | 2010 | | | | |
| Payment Assistance Program | | | | 2011 | | | | |
| | | | GOAL | | | | | |

Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------------|--|-------------|-----------------|---------------|-------------------|
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 | Address the need for infrastructure improvements in the eligible residential area of Third Street through the replacement of deteriorated sewer and water lines. (Second phase) | CDBG \$100,000 | Number of residents benefiting from infrastructure improvements in the income eligible area. | 2007 | 45 | | |
| | | | | 2008 | 70 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1.1 | Address the need for infrastructure improvements through the installation of curb, gutter and storm drainage in the downtown area from E Street south to A Street and S. 5 th Street over to S 3 rd . | CDBG \$99,157 | Number of residents benefiting from public infrastructure improvement facilities. | 2007 | 350 | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------------|--|-------------|-----------------|---------------|-------------------|
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 | Address the need for rehabilitation of Brethren Park. The project will include frontage improvements, sidewalks, and grass. | CDBG \$160,000 | Number of residents benefiting from infrastructure improvements in the income eligible area. | 2007 | 100 | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1.1 | Address the need for infrastructure improvements through valley gutter work improvements in the downtown residential area. | CDBG \$56,024 | Number of residents benefiting from infrastructure improvements in the income eligible area. | 2007 | 329 | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

**Summary of Specific Annual
Objectives for 2008-2009 CDBG
Public Service Program Grantees**

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|-------------------------|---|-------------|--------------------|------------------|----------------------|
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 | Address the need for services of seniors by providing low and moderate-income elderly residents with transportation needs to allow them to remain independent. | CDBG \$20,000 | - Number of unduplicated seniors provided with transportation services. | 2007 | 40 | | |
| Catholic Charities Senior Assisted Transportation | | | | 2008 | 50 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 | Serve low-income youth in the City of Ceres through the Youth Court Program, designated to introduce youth to the Justice System while providing consequences to first-time offenders. | CDBG \$15,570 | Number of unduplicated low-income youth participating in the Ceres Youth Court Program. | 2007 | | | |
| Center for Human Services Ceres Youth Court | | | | 2008 | 37 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |
| SL-1 | Availability/Accessibility of Suitable Living Environment | | | | | | |
| SL-1.1 | Address the growing need for services to the homeless by providing homeless supportive services in Patterson, Westley, and Grayson. | CDBG \$15,387 | Number of unduplicated individuals receiving homeless assistance services. | 2007 | | | |
| Center for Human Services Homeless Assistance Services | | | | 2008 | 116 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | GOAL | | | |

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|-------------------------|--|------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Center for Human Services Patterson Teen Center Youth Employment Program | Address the need for youth employment and work readiness programs (youth ages from 15-18) in Patterson. | CDBG \$18,263 | Number of unduplicated youth participating in the Youth Employment Program. | 2007 | | | |
| | | | | 2008 | 36 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1.2 Center for Human Services/Ceres Partnership for Healthy Children Youth Activities Task Force | Address the need for recreational activities for low to moderate income youth by providing scholarships to enable them to participate in sports programs through the Ceres Parks & Recreation Dept. | CDBG \$16,000 | Number of unduplicated children receiving sports scholarships. | 2007 | | | |
| | | | | 2008 | 36 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1.1 Children's Crisis Center Children's Nutrition & Education Program | Address the need for essential supportive services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Oakdale area. A nutrition education component will be provided to these children. | CDBG \$14,420 | Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program. | 2007 | 262 | | |
| | | | | 2008 | 192 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|--|--------------------------|---|------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Habitat for Humanity Windows of Hope | Address the need to replace low energy efficient windows within the County's and participating jurisdictions oldest housing stock. | CDBG \$15,000 | Number of individuals assisted in 128 households, which will benefit from new energy efficient windows.. | 2007 | | | |
| | | | | 2008 | 448 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Healthy Aging Association Young at Heart Program | Address the need for services of the senior population by providing low and moderate-income elderly residents strength training exercise classes and fall prevention and health outreach. | CDBG \$20,000 | Number of seniors provided with strength training (220). Number of seniors provided with fall prevention and health education outreach (1130). | 2007 | 180 | | |
| | | | | 2008 | 220 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Parent Resource Center Oakdale Young Mother's Parenting Program | Address the need for child abuse preventive services by providing extremely low to moderate-income pregnant/parenting teen and young adult mothers and fathers with children age 0-5 with parenting educational classes. | CDBG \$19,760 | Total number of unduplicated individuals (mothers/fathers & children) who received child abuse prevention services. | 2007 | 70 | | |
| | | | | 2008 | 83 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|-------------------------|--|-------------|-----------------|---------------|-------------------|--|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1.1 | Address the HUD mandated obligation to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling. | CDBG \$40,000 | - Number of unduplicated individuals receiving fair housing counseling - Number of individuals receiving information and referral. - Number of individuals benefiting from fair housing enforcement. | 2007 | 160 | | | |
| | | | | 2008 | 240 | | | |
| | | | | 2009 | | | | |
| | | | | 2010 | | | | |
| | | | | 2011 | | | | |
| | | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1.1 | Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families. | CDBG \$20,000 | Number of unduplicated individuals receiving food assistance. | 2007 | 25,000 | | | |
| | | | | 2008 | 25,250 | | | |
| | | | | 2009 | | | | |
| | | | | 2010 | | | | |
| | | | | 2009 | | | | |
| | | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1.1 | Address the need of the senior population by providing low-income seniors home-delivered and congregate meals. | CDBG \$16,000 | Number of unduplicated seniors provided with meals. | 2007 | 350 | | | |
| | | | | 2008 | 592 | | | |
| | | | | 2009 | | | | |
| | | | | 2010 | | | | |
| | | | | 2011 | | | | |
| | | | | GOAL | | | | |

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|-------------------------|--|------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 | Address the need of very low and low-income and homeless persons by providing daily meals through the Daily Bread Mobile Lunch Program in the communities of Ceres and Keyes. | CDBG \$20,000 | Number of unduplicated individuals receiving meals. | 2007 | | | |
| United Samaritans Foundation | | | | 2008 | 200 | | |
| Daily Bread Mobile Lunch Program | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 | Address the needs of the homeless population by providing emergency shelter during the worst part of the winter to homeless individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population. | CDBG \$20,000 | Number of unduplicated homeless individuals who were provided shelter and supportive services. | 2007 | 300 | | |
| We Care Program | | | | 2008 | 300 | | |
| We Care Emergency Shelter | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 | Address the need for emergency food assistance by providing food for families temporarily out of work, single mothers, and senior citizens in the Westside area. The pantry will provide English children's books to all children under the age of 13 as they visit the pantry to stimulate an interest in learning and enhance proficiency in English. | CDBG 16,150 | Number of unduplicated individuals receiving emergency food assistance. | 2007 | 3140 | | |
| Westside Food Pantry | | | | 2008 | 5,000 | | |
| Emergency Food Assistance Program | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |

**Summary of Specific Annual Objectives for
2008-2009 ESG Grantees**

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|------------------|---|------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Children's Crisis Center | Address the need for shelter for low and moderate-income homeless abused, neglected, and at risk children within the geographic boundaries of Oakdale. The shelter will provide recreation and play activities designed to increase developmental capabilities, reduce stress levels and encourage communication through play. | ESG \$28,289 | Number of unduplicated low-income homeless children participating in the Therapeutic Shelter Program. | 2007 | 50 | | |
| Therapeutic Shelter at Guardian House | | | | 2008 | 90 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Community Housing and Shelter Services | Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances. | ESG \$25,000 | Number of unduplicated individuals served with emergency rental assistance to avoid eviction, and case management services. | 2007 | 35 | | |
| Homeless Prevention | | | | 2008 | 105 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Inter-Faith Ministries | Renovation of the Redwood Family Center through the purchase and installation of a new refrigerator, freezer, and cooking unit. | ESG \$18,705 | Number of unduplicated women and children at or below 80% of the area median income receiving shelter. | 2007 | 140 | | |
| Redwood Family Center | | | | 2008 | 154 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | GOAL | | | | | | |

Table 2C Summary of Specific Objectives

| Specific Obj. # | Outcome/Objective Specific Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|------------------|---|------|-----------------|---------------|-------------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 Inter-Faith Ministries Santa Fe Project | Assist homeless families, with emergency winter shelter and assistance in securing the necessary services to move into permanent housing. | ESG \$39,822 | Total number of unduplicated individuals served with emergency shelter and supportive services. | 2007 | 65 | | |
| | | | | 2008 | 112 | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 | | ESG | | 2007 | | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | |
| SL-1.1 | | ESG | | 2007 | | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | GOAL | | | | |

Appendix B

- A. Table 3B – Annual Housing Completion Goals
- B. Table 2C – Summary of Specific Housing/Community Development Objectives
- C. Table 3C – Listing of Consortia Individual Projects (pp. 78-99)
- D. Table 3C – Listing of CDBG Public Service Individual Projects (pp. 100-113)
- E. Table 3C – Listing of ESG Public Service Individual Projects (pp. 114-118)

**Table 3B
ANNUAL HOUSING COMPLETION GOALS
2008 (Year 2)**

| Grantee Name: Program Year: | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|---|---|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | | |
| Homeless households | 5 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | 10 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 1 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 3 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 1 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Production of new units | 3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Rehabilitation of existing units | 8 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 8 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 20 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | | |
| Acquisition of existing units | 1 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 6 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 8 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance | 8 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | 23 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | | |
| Annual Rental Housing Goal | 3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 20 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal | 23 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
2008 (YEAR 2)

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/Objective* |
|----------|--|------------------|------------------------|-----------------|---------------|--------------------|
| 1 | Rental Housing | | | | | |
| 1 | Address the need for Senior Affordable Rental Housing. | HOME | Housing Units | 5 | | DH-2 |
| | | | | | | |
| 2 | Owner Housing | | | | | |
| 1 | Address the need for affordable housing by providing down payment assistance to low and moderate-income households. | HOME RDA | Households | 10 | | DH-2 |
| | Address the need for decent affordable housing by offering minor and major home rehabilitation assistance to low and moderate-income households. | HOME RDA | Households | 22 | | DH-2 |
| 3 | Community Development | | | | | |
| | Infrastructure | | | | | |
| 1 | Address the need for infrastructure improvements (i.e. storm drainage, sewer, water, curb, sidewalks) to retrofit communities and neighborhoods throughout unincorporated areas of the County and within the Consortia Cities. | CDBG RDA | People | 728 | | SL-3 |
| | | | | | | |
| 4 | Public Facilities | | | | | |
| 1 | See Infrastructure above. | | | | | |
| | | | | | | |
| 5 | Public Services | | | | | |
| 1 | Continue to address the needs of low to moderate-income households/individuals through public service programs by providing grants to non-profit organizations that will deliver such services. | CDBG ESG | People | 9918 | | SL-1 |
| | | | | | | |
| 6 | Economic Development | | | | | |
| 1 | Loans to assist with micro-enterprise development. | CDBG | Loans | 1 | | EO-1 |
| | | | | | | |
| 7 | Neighborhood Revitalization/Other | | | | | |
| 1 | Deliver a Revitalization Plan | CDBG | Plan | 1 | | SL-3 |
| | | | | | | |

***Outcome/Objective Codes**

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need
N/A

Project Title
Stanislaus County – Program Administration

Description

Administration and management of the County CDBG Consortium and the County's programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Stanislaus County CDBG Consortium.

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 21A | CDBG Citation 570.206 |
| Type of Recipient N/A | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|-----------|
| CDBG | \$320,265 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Fair Housing Program – Project Sentinel

Description

Address the HUD mandated obligation to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Consortia Cities and Stanislaus County Unincorporated Areas

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05J Fair Housing | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 |
| Performance Indicator People | Annual Units 240 |
| Local ID | Units Upon Completion |

Funding Sources:

| | |
|------------------|----------|
| CDBG | \$40,000 |
| ESG | ..... |
| HOME | ..... |
| HOPWA | ..... |
| Total Formula | ..... |
| Prior Year Funds | ..... |
| Assisted Housing | ..... |
| PHA | ..... |
| Other Funding | ..... |
| Total | ..... |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

Stanislaus County – Analysis of Impediments to Fair Housing

Description

A review of land use, zoning, lending, complaint referrals, advertising, and housing affordability policies. The report will identify affordability and a need to educate the front line and managerial staff in all levels of government how to identify fair housing complaints and how to make appropriate referrals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Stanislaus County CDBG Consortium.

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$13,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code | CDBG Citation | |
| Type of Recipient | CDBG National Objective | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator N/A | Annual Units N/A | |
| Local ID | Units Upon Completion N/A | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS
 Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Infrastructure Improvements

Project Title
Stanislaus County – Empire Infrastructure Project

Description

Completion of the engineering and design work for the project, which includes the appropriate publications along with a process for choosing a qualified bidder to undertake the construction phase of the project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community of Empire

| | | |
|--|---|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$612,786 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03J | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208 (a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion 500 | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Economic Development Opportunities

Project Title

Stanislaus County Workforce Development

Description

The Stanislaus County Workforce Development Program in partnership with the Workforce Development Collaborative assists low-income residents to receive training through work experience with a potential employer. One of the main goals of the program is create pathways that lead to increased skills, wages and opportunities for low-income residents, families and communities through the involvement of technology training.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

| | | |
|----------------------------------|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$20,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05H | CDBG Citation 570.201(E) | |
| Type of Recipient Individuals | CDBG National Objective 570.208(a)(2) | |
| Start Date 07-01-08 | Completion Date 06-30-09 | |
| Performance Indicator People | Annual Units 150 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS
 Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Economic Development

Project Title

Stanislaus County – MAC Revitalization Strategy

Description

The Stanislaus County Unincorporated Area has governing bodies called Municipal Advisory Councils (M.A.C.) that reside over the five (5) towns/areas and their respective spheres of influence, most of the MAC's have areas that meet the criteria of a slum and/or blighted community, and will benefit from the development of such strategies. Over the coming fiscal year staff hopes to collaborate with two of these entities to develop a number of strategies that can be submitted to HUD for consideration and approval.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code | CDBG Citation |
| Type of Recipient | CDBG National Objective |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

CDBG \$20,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Ceres – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 |
| Type of Recipient N/A | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

CDBG \$26,738
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Ceres – 9th Street Infrastructure Project

Description

Infrastructure improvements in the low-income residential area along 9th Street, from Roeding Road to the north, to El Camino Avenue to the south. Improvements will consist of curb, gutter, and sidewalk along with ADA accessible ramps.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres: 9th Street

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$240,638 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03L | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 35 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Newman – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 |
| Type of Recipient N/A | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

CDBG \$25,274
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Newman – Sewer Replacement Infrastructure Project

Description

Removal and replacement of deteriorated water lines, sewer lines, refurbishment of old manholes, and replacement of non conforming fire hydrants. The project area includes all streets within the following area: Highway 33 to the east, Inyo Avenue to the south, T Street to the west, and Yolo Street to the north.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman: Highway 33 to the east, Inyo Avenue to the south, T Street to the west, and Yolo Street to the north.

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$17,467.62 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03J | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion 100 | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Newman – Pioneer Park Project

Description

Continue the rehabilitation of Pioneer Park, located within one of Newman's two target areas. The picnic shelter is deteriorated and needs to be reconstructed. The project also consists of the installation of a modernized irrigation system and new hardscape.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman: Pioneer Park

| | | |
|--|--|-------------------------|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: |
| HUD Matrix Code 03F | CDBG Citation 570.201(C) | CDBG \$50,000 |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | ESG |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | HOME |
| Performance Indicator People | Annual Units | HOPWA |
| Local ID | Units Upon Completion | Total Formula |
| | | Prior Year Funds |
| | | Assisted Housing |
| | | PHA |
| | | Other Funding |
| | | Total |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS
Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Newman – Fresno/T Street Infrastructure Project

Description

Install curb, gutter and sidewalk in the residential area of Fresno Street bounded by R Street to the east and T Street to the west.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman: Fresno Street bounded by R Street to the east and T Street to the west.

| | | | |
|--|--|-------------------------|-----------|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: | |
| HUD Matrix Code 03L | CDBG Citation 570.201(C) | CDBG | \$150,000 |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | ESG | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | HOME | |
| Performance Indicator People | Annual Units | HOPWA | |
| Local ID | Units Upon Completion | Total Formula | |
| | | Prior Year Funds | |
| | | Assisted Housing | |
| | | PHA | |
| | | Other Funding | |
| | | Total | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Newman – T3 Workforce Technology Development

Description

Computer training program for low-income individuals that will enhance their computer skills that will assist them with finding a job and/or progressing within the employment field.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Newman

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$10,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05H | CDBG Citation | |
| Type of Recipient | CDBG National Objective | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
N/A

Project Title
City of Oakdale – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City of Oakdale

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 |
| Type of Recipient N/A | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|----------|
| CDBG | \$20,986 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Oakdale – Oak Avenue Infrastructure Project

Description

Infrastructure improvements on the west side of Oak Avenue between F Street and Poplar Street. Improvements will consist of sidewalk, curb, gutter, ADA ramps, and street overlay.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Oakdale: Oak Avenue between F Street and Poplar Street

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$178,870 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03L | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Oakdale – T3 Workforce Technology Development

Description

Computer training program for low-income individuals that will provide participants the opportunity to acquire and further develop computer skills that will allow them to re-enter the workforce and in many cases gain a competitive edge in the field they select to enter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Oakdale

| | | | |
|--|--|-------------------------|----------|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: | |
| HUD Matrix Code 05H | CDBG Citation 570.201(e) | CDBG | \$10,000 |
| Type of Recipient | CDBG National Objective 570.208(a)(2) | ESG | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | HOME | |
| Performance Indicator People | Annual Units 200 | HOPWA | |
| Local ID | Units Upon Completion | Total Formula | |
| | | Prior Year Funds | |
| | | Assisted Housing | |
| | | PHA | |
| | | Other Funding | |
| | | Total | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Patterson – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Patterson

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 |
| Type of Recipient N/A | CDBG National Objective N/A |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID | Units Upon Completion N/A |

Funding Sources:

CDBG \$22,129
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Patterson – Third Street Sewer & Water Project

Description

Second phase of Third Street Infrastructure Project which includes the replacement of deteriorated sewer and water lines. The

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Patterson: Third Street

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$100,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03J | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 70 | |
| Local ID | Units Upon Completion 70 | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Patterson – Downtown Overlay Project

Description

Repave the downtown area from E Street south to A Street and S. Fifth Street over to S. Third, including the installation of curb, gutter, and storm drainage improvements.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Patterson: Third Street

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$99,156.78 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03I | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion 350 | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

N/A

Project Title

City of Waterford – CDBG Project Administration.

Description

Administration and management of CDBG programs and projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Waterford

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$24,003 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 | |
| Type of Recipient N/A | CDBG National Objective N/A | |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 | |
| Performance Indicator N/A | Annual Units N/A | |
| Local ID | Units Upon Completion N/A | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS
 Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Waterford – Brethren Park Rehabilitation Project

Description

The City of Waterford will undertake the Brethren Park Rehabilitation Project, including infrastructure improvements such as sidewalk, curb, gutter, storm drainage and ADA related improvements. – Allocate

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Waterford

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$116,024 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03L | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Infrastructure Improvements

Project Title

City of Waterford – Downtown Residential Valley Gutter Repair Project

Description

This project will include improvements to the downtown residential valley gutters that have broken and now allow water to collect under the roadways, causing the roadways to breakup, accelerating overall infrastructure deterioration in the area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Waterford

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$100,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 03I | CDBG Citation 570.201(C) | |
| Type of Recipient Household | CDBG National Objective 570.208(a)(1) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Senior Assisted Transportation Program – Catholic Charities

Description

Address the need for services of seniors by providing low and moderate-income elderly residents with transportation needs to allow them to remain independent.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Countywide

| | | |
|---|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$20,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05 Public Svcs. Gen. | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 50 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Patterson Teen Center Youth Employment Program

Description

Address the need for youth employment and work readiness programs (youth ages from 15-18) in Patterson.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Paterson and surrounding communities.

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05D Youth Services | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator People | Annual Units 36 |
| Local ID | Units Upon Completion |

Funding Sources:

CDBG \$18,263
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services

Project Title

Center for Human Services/WCA – Homeless Assistance Services

Description

Address the growing need for services to the homeless by providing homeless supportive services in Patterson, Westley, and Grayson.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Paterson and surrounding communities.

| | | |
|---|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$15,387 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05 Public Svcs. Gen. | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 116 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - CDBG

Project Title

Ceres Youth Court – Center for Human Services

Description

Serve low-income youth in the City of Ceres through the Youth Court Program, designated to introduce first-time offender youth to the Justice System while providing consequences.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$15,570 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05D Youth Services | CDBG Citation 570.201 (e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 37 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - CDBG

Project Title

CHS – Ceres Partnership for Healthy Children

Description

Address the need for recreational activities for low to moderate income youth by providing scholarships to enable them to participate in sports programs through the Ceres Parks & Recreation Dept.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City of Ceres

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$16,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05D Youth Services | CDBG Citation 570.201 (e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 36 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Children's Nutrition & Education Program - Children's Crisis Center

Description

Address the need for essential supportive services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals, in the Oakdale area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Oakdale and surrounding unincorporated area.

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$14,420 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05D Youth Services | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 192 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - CDBG

Project Title

Windows of Hope – Habitat for Humanity

Description

Address the need to replace low energy efficient windows within the County's and participating jurisdictions oldest housing stock.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

| | |
|---|---|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05 Public Services Gen | CDBG Citation 570.201 (e) |
| Type of Recipient People (General) | CDBG National Objective 570.208 (a)(2) |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator | Annual Units 448 |
| Local ID | Units Upon Completion |

Funding Sources:

CDBG \$15,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Young at Heart Program – Healthy Aging Association

Description

Address the need for services for seniors by providing low and moderate-income elderly residents strength training exercise classes and fall prevention and health outreach.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Countywide

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$20,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05A Senior Services | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 220 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus

Priority Need
Public Services

Project Title
Oakdale Young Mothers' Parenting Program – Parent Resource Center

Description

Address the need for child abuse preventive services by providing extremely low to moderate-income pregnant/parenting teen and young adult mothers and fathers with children age 0-5 with parenting educational classes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Oakdale and surrounding unincorporated areas.

| | | |
|--|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG \$19,760 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05 Public Svcs. General | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 83 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Food Assistance Program – Second Harvest Food Bank

Description

Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Countywide

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05 | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 |
| Performance Indicator People | Annual Units 25,250 |
| Local ID | Units Upon Completion |

Funding Sources:

| | |
|------------------|----------|
| CDBG | \$20,000 |
| ESG | ..... |
| HOME | ..... |
| HOPWA | ..... |
| Total Formula | ..... |
| Prior Year Funds | ..... |
| Assisted Housing | ..... |
| PHA | ..... |
| Other Funding | ..... |
| Total | ..... |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Senior Meal Program – The Arc of Stanislaus

Description

Address the need for services of a special needs population, senior citizens, by providing low-income seniors home delivered and congregate meals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Countywide

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05A Senior Services | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-07 | Completion Date (mm/dd/yyyy) 06-30-08 |
| Performance Indicator People | Annual Units 592 |
| Local ID | Units Upon Completion |

Funding Sources:

| | |
|------------------|----------|
| CDBG | \$16,000 |
| ESG | ..... |
| HOME | ..... |
| HOPWA | ..... |
| Total Formula | ..... |
| Prior Year Funds | ..... |
| Assisted Housing | ..... |
| PHA | ..... |
| Other Funding | ..... |
| Total | ..... |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services

Project Title

Daily Bread Mobile Lunch Program – United Samaritans Foundation

Description

Address the need of very low and low-income and homeless persons by providing daily meals through the Daily Bread Mobile Lunch Program in the communities of Ceres and Keyes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Ceres & Keyes

| | |
|--|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05 Public Services Gen. | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator People | Annual Units 200 |
| Local ID | Units Upon Completion |

Funding Sources:

CDBG \$20,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Emergency Cold Weather Shelter – We Care Program-Turlock

Description

Address the needs of the homeless population by providing emergency shelter during the worst part of the winter to homeless individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Turlock: Serving countywide homeless individuals.

| | |
|---|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05 Public Svcs. Gen. | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator People | Annual Units 300 |
| Local ID | Units Upon Completion |

Funding Sources:

CDBG \$20,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need
Public Services

Project Title
Emergency Food Assistance – Westside Food Pantry

Description

Address the need for emergency food assistance by providing food for families temporarily out of work, single mothers, and senior citizens in the Westside area. The pantry will provide English children's books to all children under the age of 13 as they visit the pantry to stimulate an interest in learning and enhance proficiency in English.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Patterson and surrounding unincorporated areas.

| | |
|---|--|
| Objective Number | Project ID (HUD Activity #): |
| HUD Matrix Code 05 Public Svcs. Gen. | CDBG Citation 570.201(e) |
| Type of Recipient People (General) | CDBG National Objective 570.208(a)(2) |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 |
| Performance Indicator People | Annual Units 5000 |
| Local ID | Units Upon Completion |

Funding Sources:

CDBG \$16,150
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Project Title

ESG Program Administration

Description

General administration activities related to assisting the homeless and those in jeopardy of becoming homeless through services provided by the various non-profit agencies.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

| | | |
|--|--|---|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG ESG \$5,485 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 21A General Prgm Adm. | CDBG Citation 570.206 | |
| Type of Recipient N/A | CDBG National Objective N/A | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator N/A | Annual Units N/A | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services – ESG

Project Title

Therapeutic Shelter at Guardian House – Children's Crisis Center

Description

Address the need for services for low and moderate-income homeless abused, neglected, and at risk children within the geographic boundaries of Oakdale by providing recreation and play activities designed to increase developmental capabilities, reduce stress levels and encourage communication through play.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Oakdale and surrounding unincorporated areas.

| | | |
|----------------------------|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG ESG \$28,289 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code | CDBG Citation | |
| 05D Youth Services | 570.201(e) | |
| Type of Recipient | CDBG National Objective | |
| People (General) | N/A | |
| Start Date (mm/dd/yyyy) | Completion Date (mm/dd/yyyy) 06-30-09 | |
| 07-01-08 | | |
| Performance Indicator | Annual Units | |
| People | 90 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - ESG

Project Title

Homeless Prevention Program – Community Housing & Shelter Services

Description

Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

| | | |
|---|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG ESG \$25,000 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05S Rental Housing Sub | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective N/A | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 105 | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Annual Action Plan 2008-2009
Listing of Projects**

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - ESG

Project Title

Redwood Family Center – Inter-Faith Ministries

Description

Renovation of the Redwood Family Center through the purchase and installation of a new refrigerator, freezer, and cooking unit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

County unincorporated areas & Consortia city residents.

| | | |
|---|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG ESG \$18,705 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 14 Rehab Single Unit | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective N/A | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units | |
| Local ID | Units Upon Completion | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Annual Action Plan 2008-2009
Listing of Projects

Jurisdiction's Name: Stanislaus County

Priority Need

Public Services - ESG

Project Title

Santa Fe Project – Inter-Faith Ministries

Description

Assist the special needs population, homeless families, with emergency winter shelter and assistance in securing the necessary services to move into permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Countywide

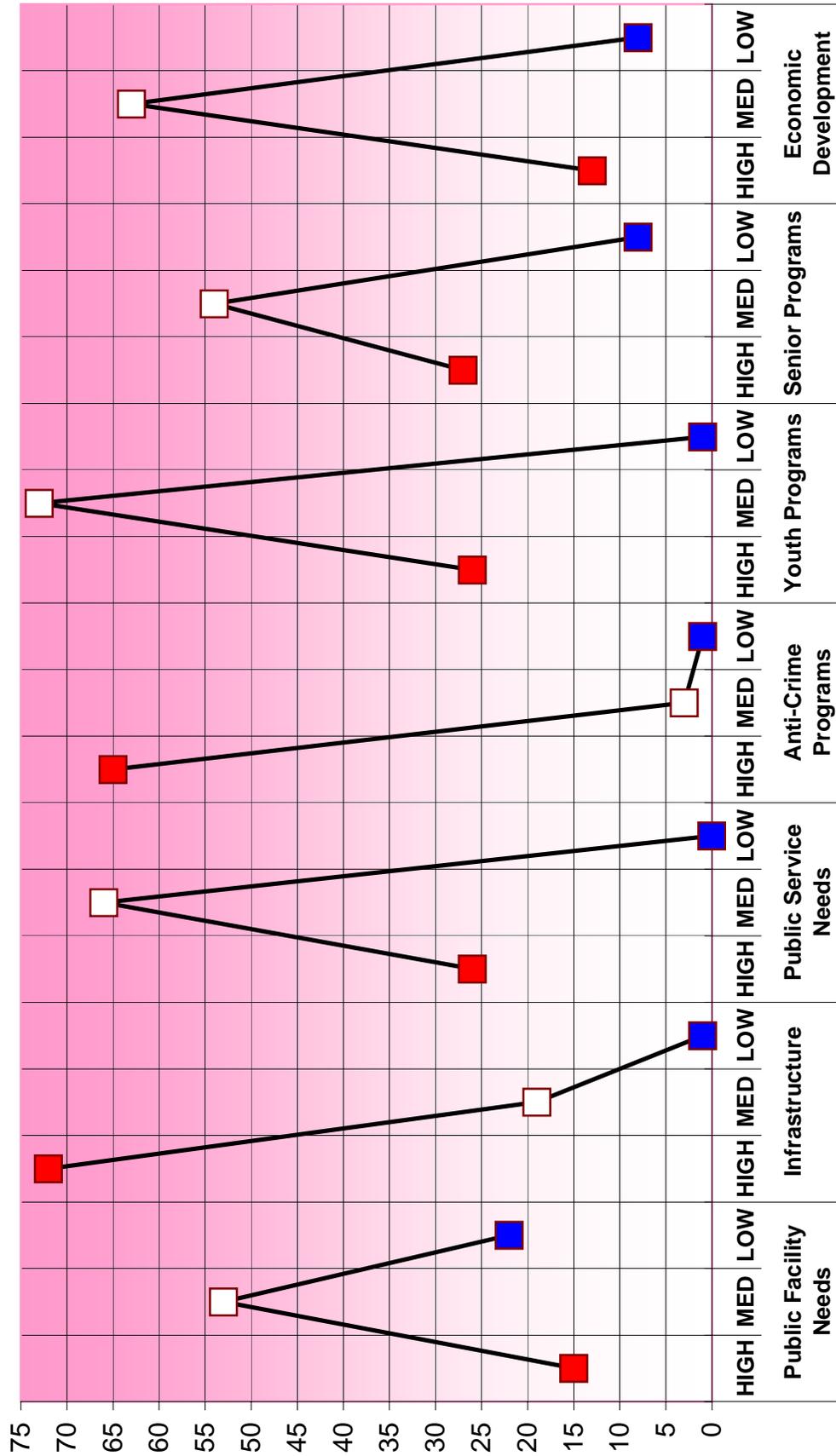
| | | |
|---|--|--|
| Objective Number | Project ID (HUD Activity #): | Funding Sources: CDBG ESG \$39,822 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total |
| HUD Matrix Code 05S Rental Housing Sub | CDBG Citation 570.201(e) | |
| Type of Recipient People (General) | CDBG National Objective N/A | |
| Start Date (mm/dd/yyyy) 07-01-08 | Completion Date (mm/dd/yyyy) 06-30-09 | |
| Performance Indicator People | Annual Units 112 | |
| Local ID | Units Upon Completion | |
| | | |

The primary purpose of the project is to help: Low/Moderate Income Households/Individuals the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

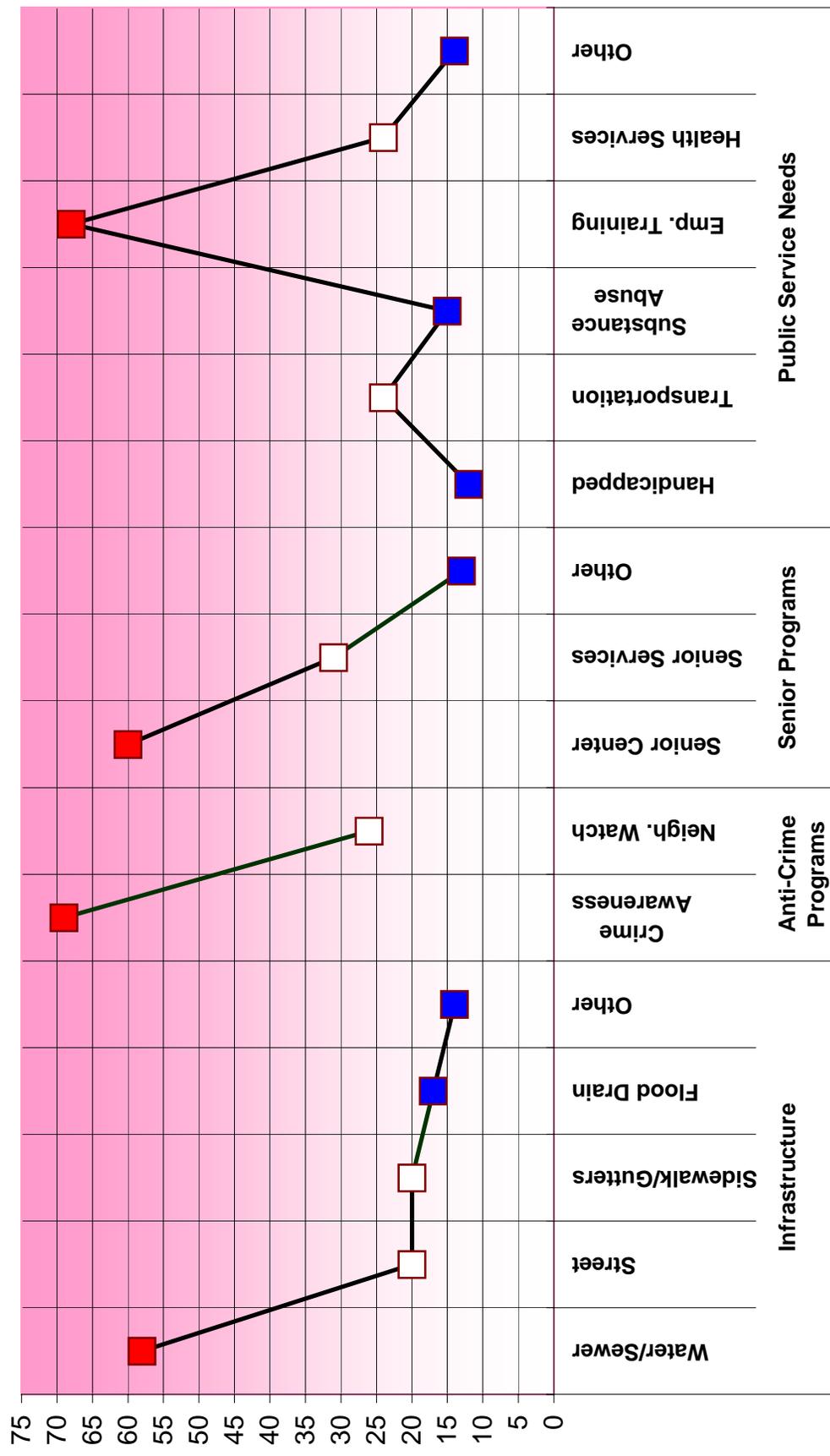
Appendix C –

| | |
|----------|--|
| Table 1 | CDBG Consortium Consolidated Plan Priorities 2007-2011 |
| Table 1A | CDBG Consortium Consolidated Plan Top Priorities 2007-2011 |
| Table 2 | Continuum of Care Gaps Analysis |
| Table 2A | Priority Housing Needs |
| Table 2B | Community Needs |
| Table 2C | Special Needs/Non-Homeless (2007,2008,2009,2010,2011) |
| Table 3 | Inventory of Facilities and Services for the Homeless |

**Table 1
CDBG Consortium Consolidated Plan Priorities 2007-2011**



**Table 1A
CDBG Consortium Consolidated Plan Top Priorities 2007-2011**



Continuum of Care: Gaps Analysis - Individuals

| Beds/Units | | | | |
|----------------------|-----------------|-------------------|-----------------|-------------------|
| | Estimated Needs | Current Inventory | Unmet Need/ Gap | Relative Priority |
| Emergency Shelter | 450 | 214 | 236 | High |
| Transitional Housing | 1,167 | 416 | 751 | High |
| Permanent Housing | 983 | 140 | 843 | High |
| Total | 2,600 | 770 | 1,830 | |

| Estimated Supportive Services Slots | | | | |
|-------------------------------------|-------|-----|-------|------|
| Job Training | 1,917 | 750 | 1,167 | High |
| Case Management | 1,000 | 400 | 600 | High |
| Substance Abuse Treatment | 1,538 | 400 | 1,138 | High |
| Mental Health Care | 900 | 400 | 500 | High |
| Housing Placement | 1,167 | 400 | 767 | High |
| Life Skills Training | 400 | 200 | 200 | Med |

| Estimated Sub-Populations | | | | |
|------------------------------|-----|---|-----|--|
| Chronic Substance Abusers | 661 | 0 | 661 | |
| Seriously Mentally Ill | 500 | 0 | 500 | |
| Dually-Diagnosed | 661 | 0 | 661 | |
| Veterans | 257 | 0 | 257 | |
| Persons with HIV/AIDS | 46 | 0 | 46 | |
| Victims of Domestic Violence | 448 | 0 | 448 | |
| Youth | 200 | 0 | 200 | |

Continuum of Care: Gaps Analysis - Persons in Families with Children

| Beds/Units | Estimated Needs | Current Inventory | Unmet Need/ Gap | Relative Priority |
|----------------------|-----------------|-------------------|-----------------|-------------------|
| Emergency Shelter | 2,282 | 560 | 1,722 | High |
| Transitional Housing | 789 | 72 | 717 | High |
| Permanent Housing | 1,346 | 250 | 1,096 | High |
| Total | 4,417 | 882 | 3,535 | |

| Estimated Supportive Services Slots | Estimated Needs | Current Inventory | Unmet Need/ Gap | Relative Priority |
|-------------------------------------|-----------------|-------------------|-----------------|-------------------|
| Job Training | 1,825 | 600 | 1,225 | High |
| Case Management | 913 | 498 | 415 | High |
| Child Care | 0 | 0 | 0 | |
| Substance Abuse Treatment | 1,346 | 400 | 946 | High |
| Mental Health Care | 684 | 500 | 184 | Low |
| Housing Placement | 2,053 | 1,000 | 1,053 | High |
| Life Skills Training | 0 | 0 | 0 | |
| Other Categories | | | | |
| Transportation | 1,826 | 1,000 | 826 | High |

| Estimated Sub-Populations | Estimated Needs | Current Inventory | Unmet Need/ Gap | Relative Priority |
|------------------------------|-----------------|-------------------|-----------------|-------------------|
| Chronic Substance Abusers | 1,346 | 0 | 1,346 | |
| Seriously Mentally Ill | 530 | 0 | 530 | |
| Dually-Diagnosed | 530 | 0 | 530 | |
| Veterans | 114 | 0 | 114 | |
| Persons with HIV/AIDS | 130 | 0 | 130 | |
| Victims of Domestic Violence | 913 | 0 | 913 | |

Housing Needs

| Renter | | Need Level | Units | Estimated \$ |
|---------------|-----------------|------------|-------|--------------|
| Small Related | 0 - 30% of MFI | High | 89 | \$5,340,000 |
| | 31 - 50% of MFI | High | 54 | \$3,240,000 |
| | 51 - 80% of MFI | Low | 25 | \$1,500,000 |
| Large Related | 0 - 30% of MFI | High | 31 | \$3,255,000 |
| | 31 - 50% of MFI | High | 32 | \$3,360,000 |
| | 51 - 80% of MFI | Low | 11 | \$1,155,000 |
| Elderly | 0 - 30% of MFI | High | 18 | \$1,080,000 |
| | 31 - 50% of MFI | High | 24 | \$1,440,000 |
| | 51 - 80% of MFI | Low | 6 | \$360,000 |
| All Other | 0 - 30% of MFI | High | 19 | \$1,710,000 |
| | 31 - 50% of MFI | High | 16 | \$1,440,000 |
| | 51 - 80% of MFI | Med | 7 | \$630,000 |
| Owner | | | | |
| | 0 - 30% of MFI | High | 70 | \$5,950,000 |
| | 31 - 50% of MFI | High | 68 | \$5,780,000 |
| | 51 - 80% of MFI | Med | 81 | \$6,885,000 |

Community Needs

| Anti-Crime Programs | Need Level | Units | Estimated \$ |
|-----------------------|------------|-------|--------------|
| Overall | - | 0 | \$0 |
| Sub-Categories | | | |
| Crime Awareness (05I) | - | 0 | \$0 |

| Economic Development | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | High | 12 | \$3,000,000 |
| Sub-Categories | | | |
| Rehab; Publicly or Privately-Owned Commer (14E) | - | 0 | \$0 |
| CI Land Acquisition/Disposition (17A) | - | 0 | \$0 |
| CI Infrastructure Development (17B) | High | 2 | \$2,000,000 |
| CI Building Acquisition, Construction, Re (17C) | - | 0 | \$0 |
| Other Commercial/Industrial Improvements (17D) | - | 0 | \$0 |
| ED Direct Financial Assistance to For-Pro (18A) | - | 0 | \$0 |
| ED Technical Assistance (18B) | - | 0 | \$0 |
| Micro-Enterprise Assistance (18C) | Low | 10 | \$1,000,000 |

| Infrastructure | Need Level | Units | Estimated \$ |
|--|------------|-------|--------------|
| Overall | - | 9,150 | \$14,525,000 |
| Sub-Categories | | | |
| Flood Drain Improvements (03I) | High | 500 | \$6,875,000 |
| Water/Sewer Improvements (03J) | High | 525 | \$2,625,000 |
| Street Improvements (03K) | High | 3,875 | \$2,900,000 |
| Sidewalks (03L) | High | 4,250 | \$2,125,000 |
| Tree Planting (03N) | None | 0 | \$0 |
| Removal of Architectural Barriers (10) | None | 0 | \$0 |
| Privately Owned Utilities (11) | None | 0 | \$0 |

| Planning & Administration | Need Level | Units | Estimated \$ |
|---------------------------|------------|-------|--------------|
| Overall | - | 0 | \$0 |
| Sub-Categories | | | |

Community Needs (Page 2)

| Public Facilities | | | |
|--|------------|-------|--------------|
| | Need Level | Units | Estimated \$ |
| Overall | Med | 4 | \$13,500,000 |
| Sub-Categories | | | |
| Public Facilities and Improvements (Gener (03) | — | 0 | \$0 |
| Handicapped Centers (03B) | None | 0 | \$0 |
| Neighborhood Facilities (03E) | Med | 2 | \$5,000,000 |
| Parks, Recreational Facilities (03F) | Med | 1 | \$1,000,000 |
| Parking Facilities (03G) | None | 0 | \$0 |
| Solid Waste Disposal Improvements (03H) | None | 0 | \$0 |
| Fire Stations/Equipment (03O) | None | 0 | \$0 |
| Health Facilities (03P) | Med | 1 | \$7,500,000 |
| Asbestos Removal (03R) | None | 0 | \$0 |
| Clean-up of Contaminated Sites (04A) | None | 0 | \$0 |
| Interim Assistance (06) | None | 0 | \$0 |
| Non-Residential Historic Preservation (16B) | None | 0 | \$0 |

| Public Services | | | |
|--|------------|-------|--------------|
| | Need Level | Units | Estimated \$ |
| Overall | — | — | \$3,560,000 |
| Sub-Categories | | | |
| Public Services (General) (05) | High | — | \$1,500,000 |
| Handicapped Services (05B) | High | 10 | \$200,000 |
| Legal Services (05C) | — | 0 | \$0 |
| Transportation Services (05E) | Med | 7 | \$140,000 |
| Substance Abuse Services (05F) | Med | 2 | \$40,000 |
| Employment Training (05H) | High | 4 | \$1,500,000 |
| Health Services (05M) | Med | 3 | \$60,000 |
| Mental Health Services (05O) | High | 4 | \$80,000 |
| Screening for Lead-Based Paint/Lead Hazard (05P) | Low | 2 | \$40,000 |

| Senior Programs | | | |
|-----------------------|------------|-------|--------------|
| | Need Level | Units | Estimated \$ |
| Overall | Low | 6 | \$1,100,000 |
| Sub-Categories | | | |
| Senior Centers (03A) | Low | 1 | \$1,000,000 |
| Senior Services (05A) | Med | 5 | \$100,000 |

Community Needs (Page 3)

| Youth Programs | Need Level | Units | Estimated |
|--|------------|-------|-------------|
| Overall | — | 17 | \$1,850,000 |
| Sub-Categories | | | |
| Youth Centers (03D) | High | 3 | \$500,000 |
| Child Care Centers (03M) | Med | 5 | \$500,000 |
| Abused and Neglected Children Facilities (03Q) | — | 0 | \$0 |
| Youth Services (05D) | High | 2 | \$500,000 |
| Child Care Services (05L) | Med | 2 | \$250,000 |
| Abused and Neglected Children (05N) | High | 5 | \$100,000 |

| Other | Need Level | Units | Estimated \$ |
|---|------------|-------|--------------|
| Overall | — | 4 | \$800,000 |
| Sub-Categories | | | |
| Urban Renewal Completion (07) | — | 0 | \$0 |
| CDBG Non-profit Organization Capacity Bul (19C) | Med | 4 | \$800,000 |
| CDBG Assistance to Institutes of Higher E (19D) | — | 0 | \$0 |
| Repayments of Section 108 Loan Principal (19F) | — | 0 | \$0 |
| Unprogrammed Funds (22) | — | 0 | \$0 |

Special Needs/Non-Homeless

| Sub-Populations | Priority Need | Estimated \$ |
|---|---------------|--------------|
| Elderly | High | \$2,250,000 |
| Frail Elderly | Med | \$875,000 |
| Severe Mental Illness | High | \$1,000,000 |
| Developmentally Disabled | Med | \$625,000 |
| Physically Disabled | High | \$1,562,500 |
| Persons with Alcohol/Other Drug Addiction | High | \$1,250,000 |
| Persons with HIV/AIDS | Med | \$625,000 |
| TOTAL | | \$8,187,500 |

**Table 3
Inventory of Facilities and Services for the Homeless**

| Organization | Services Provided | Population Served | # of People Served | # of Beds/Units Available |
|--|------------------------------|-----------------------------|---------------------------|----------------------------------|
| Bethany House | Temp. Shelter & Health Svcs | Pregnant Teens | 6-12 Teens per year | 6 beds |
| Central Valley Homeless Veterans Project | Temp. Shelter & Social Svcs | Veterans | 26 persons per mo. | 26 beds |
| Central Valley Opportunity Center | Outreach & Referrals | Adults & Families | 2-3 Families per mo. | Not Applicable |
| Community Housing & Shelter Services | Temp. Shelter & Social Svcs. | Adults & Families | 15 Households/ day | 90 beds |
| Daily Bread Ministries | Free Meals | Adults & Families | 800 People/ day | Not Applicable |
| Golden Valley Health Centers | Free Health & Medical Svcs | Adults & Families | Not Available | Not Applicable |
| Haven Women's Center | Temp Shelter & Outreach | Domestic Violence Victims | Avg. 300 people/year | 25 beds |
| Hutton House (Center for Human Services) | Temp Shelter for Youths | Runaway youth 13-17yrs old | 8 people per night | 8 beds |
| Inter-Faith Ministries-Redwood Family Ctr. | Transitional Housing | Women & Children | 70 people per year | 70 beds |
| Inter-Faith Ministries-Santa Fe Project | Transitional Housing | Families | 87 people per year | 87 beds |
| Laura's House (CHSS) | Transitional Housing | Substance Abusers(Women) | 15-20 women & Ch/yr | 20 housing units |
| Modesto Gospel Mission | Temp Food & Shelter | Single Adults w/ Children | 2,000 people per yr. | 225 beds |
| Nirvana | Treatment Program | Chronic Substance Abusers | 33+ per year | 66 beds |
| Pathways (Center for Human Services) | Transitional Housing | Youth | 12 youth per year | 12 beds |
| STANCO | Transitional Housing | Families | Avg. 5 families per yr | 5 housing units |
| Stanislaus County AIDS Project (SCAP) | Outreach | HIV/AIDS Patients | Not Available | Not Applicable |
| Stan Co. Dept. of Aging & Veteran's Services | Outreach & Social Svcs | Elderly & Veterans | Not Available | Not Applicable |
| Stanislaus Homeless Outreach Program | Outreach & assessments | Adults & Children | Not Available | Not Applicable |
| Children's Crisis Center-Turlock Location | Overnight Emergency Shelter | Children | 27 Children per Night | 27 beds |
| Children's Crisis Center-Guardian House | Overnight Emergency Shelter | Children | 22 Children per Night | 22 beds |
| Children's Crisis Center-Sawyer House | Overnight Emergency Shelter | Children | 20 Children per Night | 20 beds |
| Children's Crisis Center-Cricket House | Overnight Emergency Shelter | Adults & Children | 10 Children per Night | 10 beds |
| The Salvation army of Stanislaus County | Food, Clothing & Referrals | Adults, Children & Families | 250 people per day | Not Applicable |
| The Salvation Army-Emergency Shelter | Overnight Emergency Shelter | Adults | 45 people | 45 beds |
| United Samaritans Foundation (USF) | Temp Shelter & Social Svcs | Adults & Children | 800 people per day | Not Applicable |
| USF-We Care Program | Temp Shelter & Social Svcs | Adults | 30 people per night | 30 beds |
| United Way of Stanislaus County | Outreach & Social Svcs | Adults & Children | 500-800 people/day | Not Applicable |

Appendix D-

Maps: Consortia Cities

Ceres
Newman
Oakdale
Patterson
Waterford

Maps: Stanislaus County CDBG Eligible Unincorporated Areas

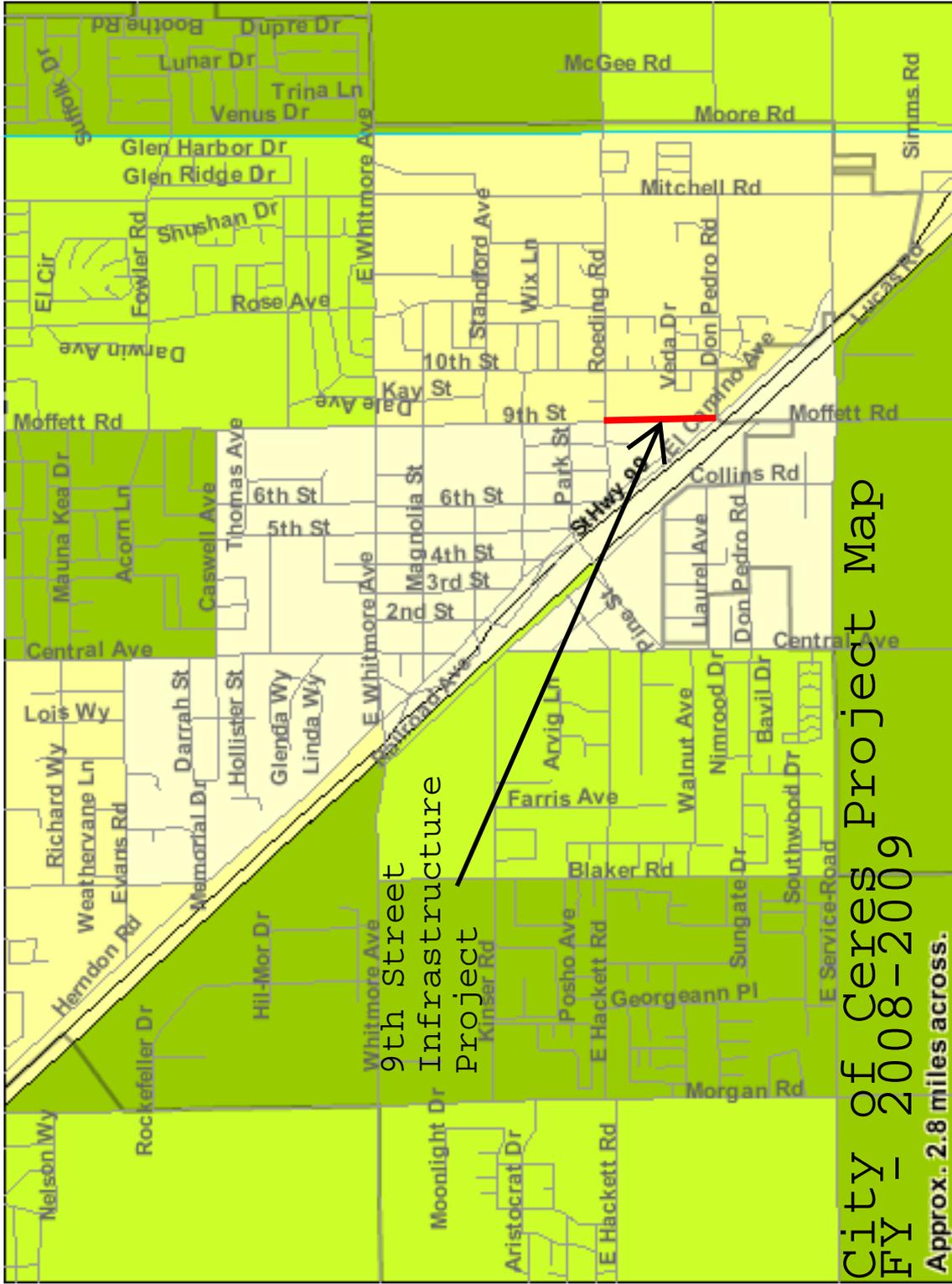
Airport Neighborhood
Denair
Empire
Grayson
Hickman
Keyes
Monterey Park Tract
Robertson Road
Salida
South Modesto (Bret Harte/Shackelford)
Westley
West Modesto

Data Classes

| Dollars |
|---------------|
| 18208 - 24399 |
| 27171 - 34276 |
| 36193 - 43417 |
| 46513 - 55458 |
| 68015 - 68015 |

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



City of Ceres Project Map

FY - 2008-2009

Approx. 2.8 miles across.

Data Classes

| Dollars |
|---------------|
| 33667 - 33667 |
| 40833 - 40833 |
| 42112 - 42112 |
| 46471 - 46471 |

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody

City of Newman Project Map

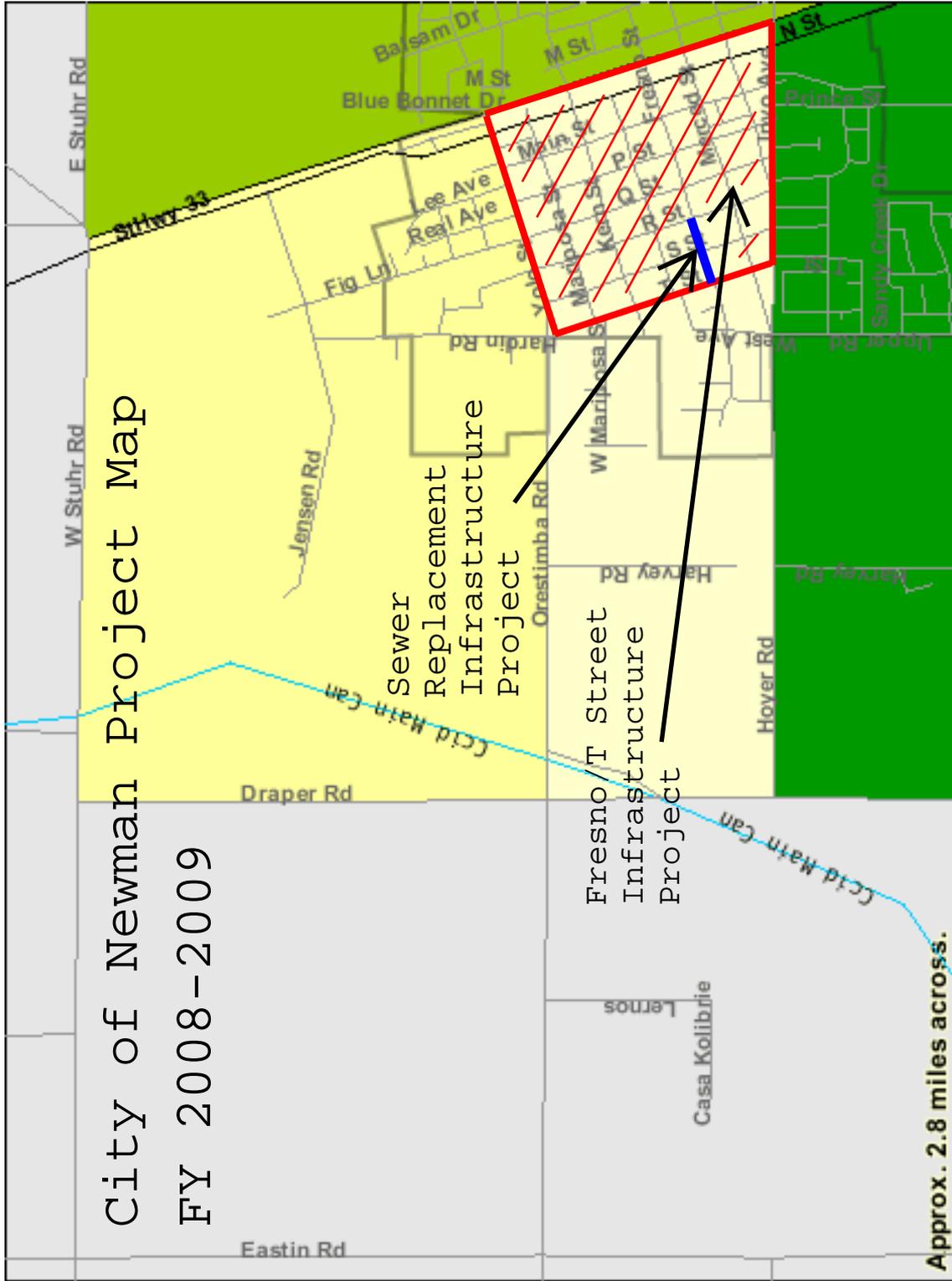
FY 2008-2009

Sewer Replacement Infrastructure Project

Fresno/T Street Infrastructure Project



Approx. 2.8 miles across.

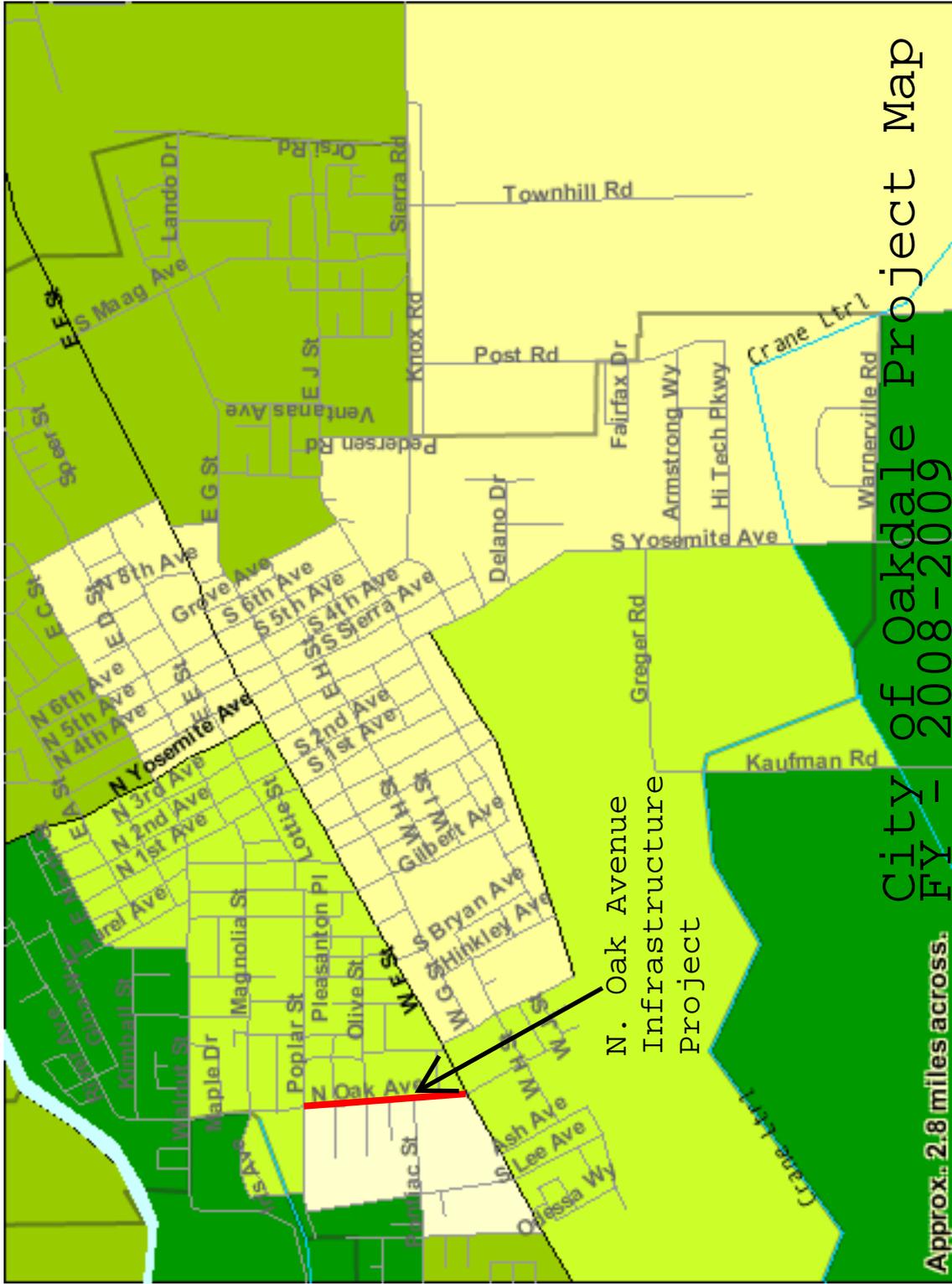


Data Classes

| Dollars |
|---------------|
| 16458 - 16458 |
| 28125 - 33550 |
| 36750 - 40903 |
| 42813 - 46607 |
| 56827 - 77514 |

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



N. Oak Avenue
Infrastructure
Project

City of Oakdale Project Map
FY - 2008-2009

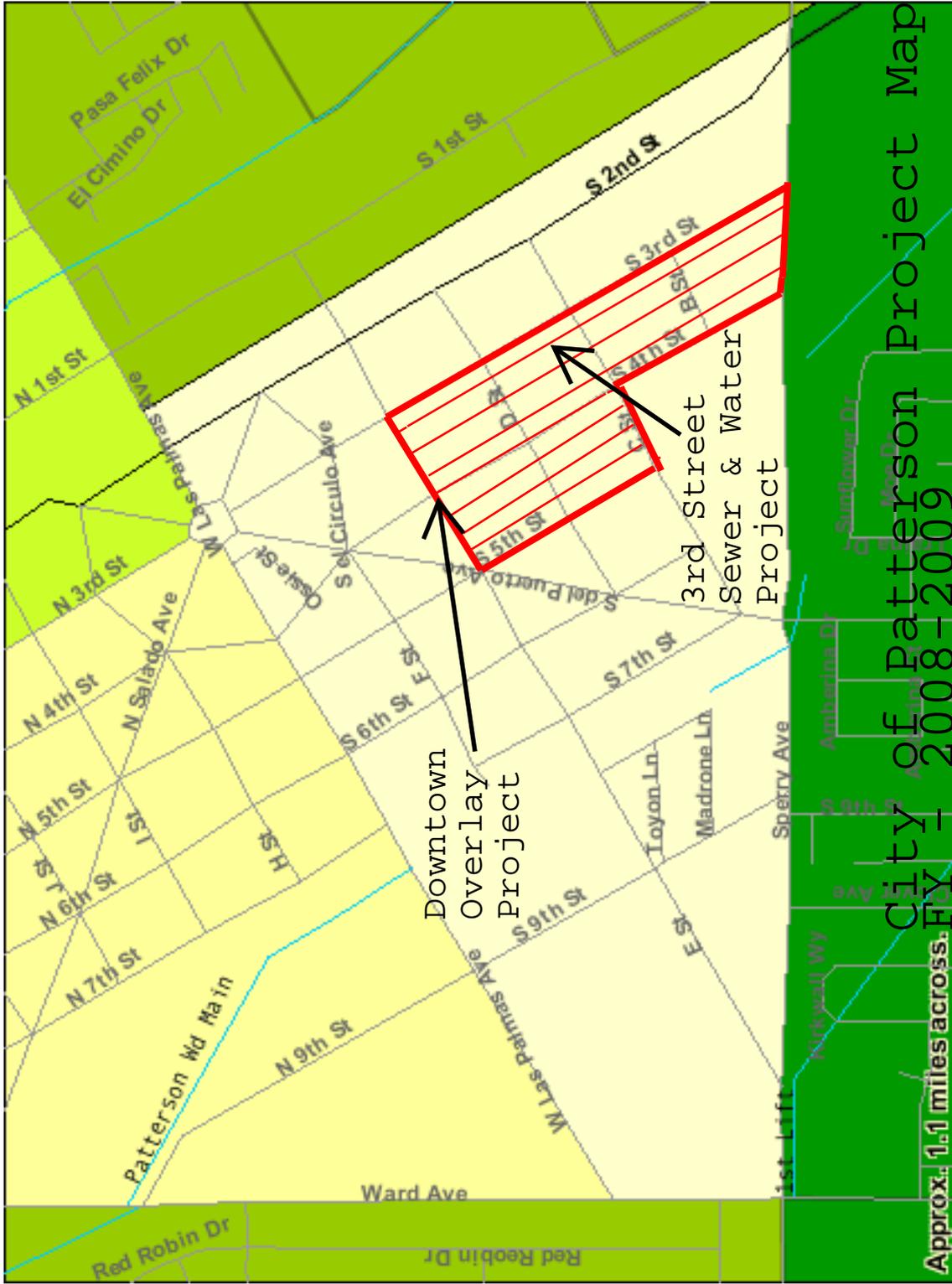
Approx. 2.8 miles across.

Data Classes

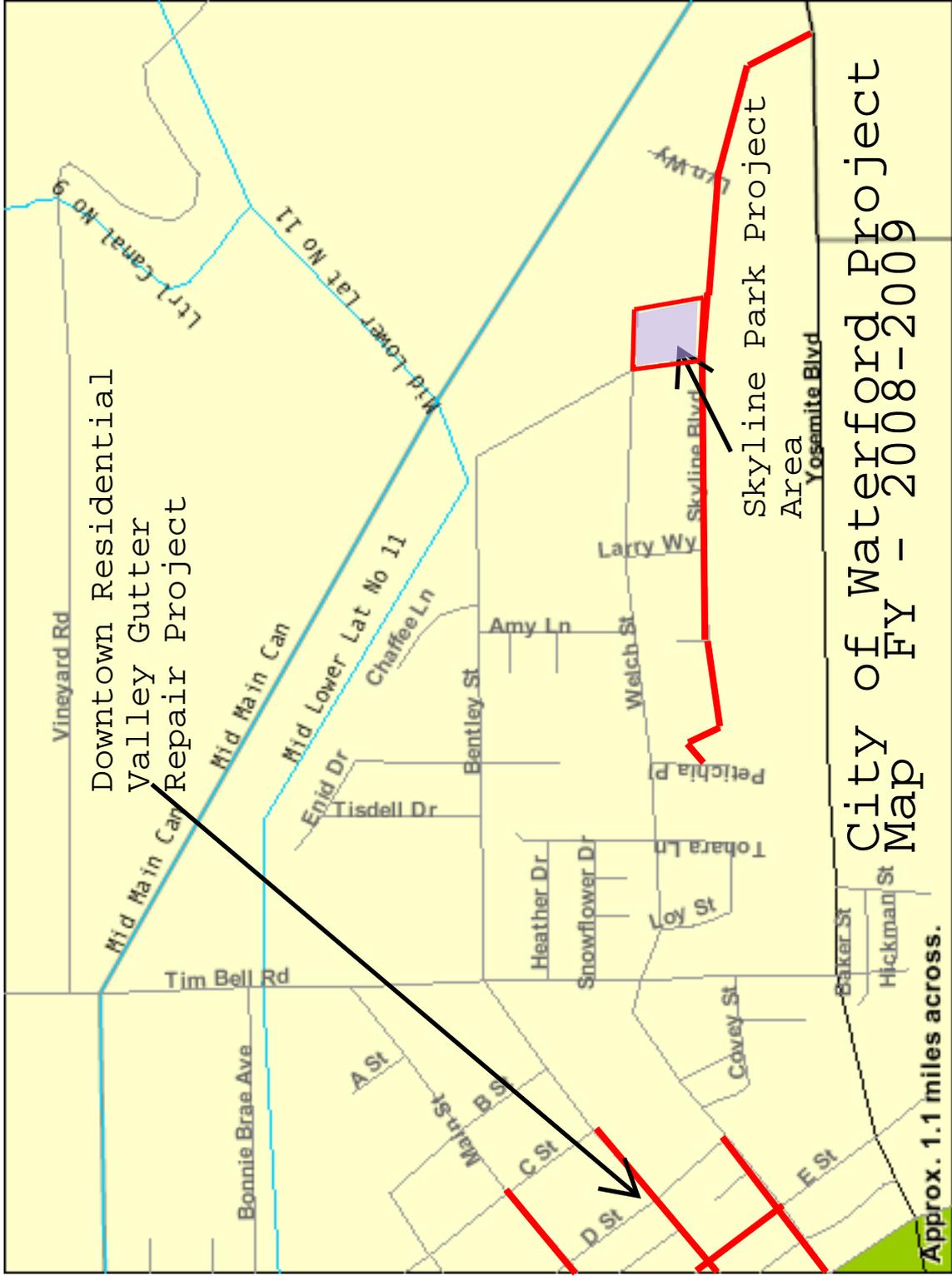
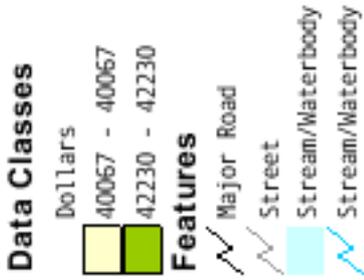
| Dollars |
|---------------|
| 25833 - 25833 |
| 32837 - 32837 |
| 38696 - 43952 |
| 50074 - 55089 |
| 69327 - 69327 |

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



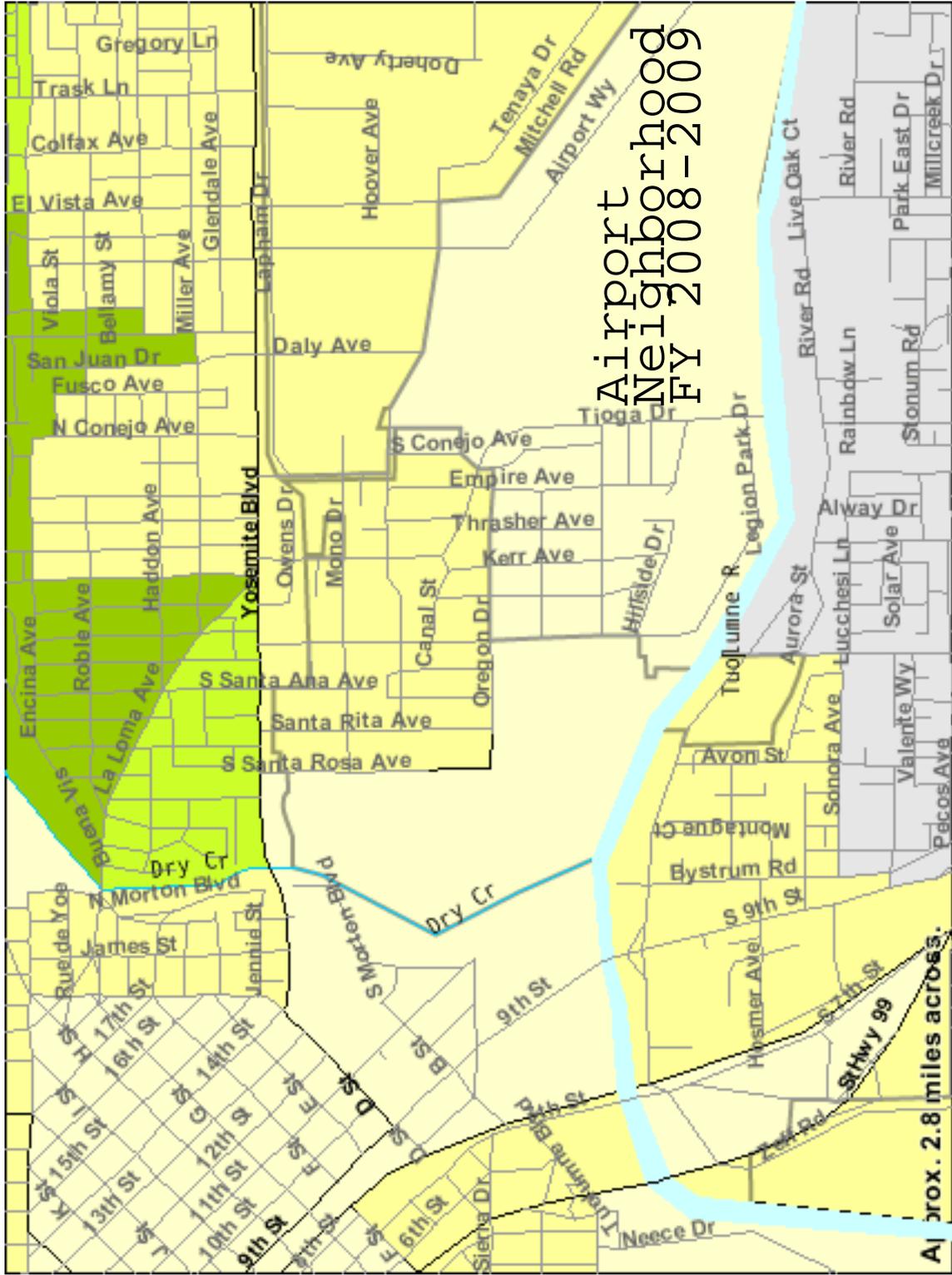
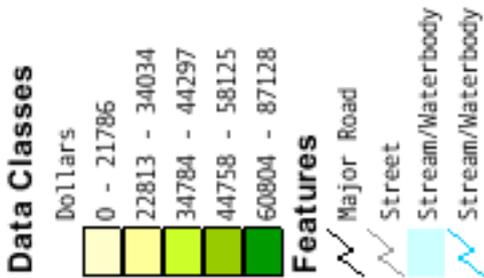
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P63.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Modesto city, California by Block Group

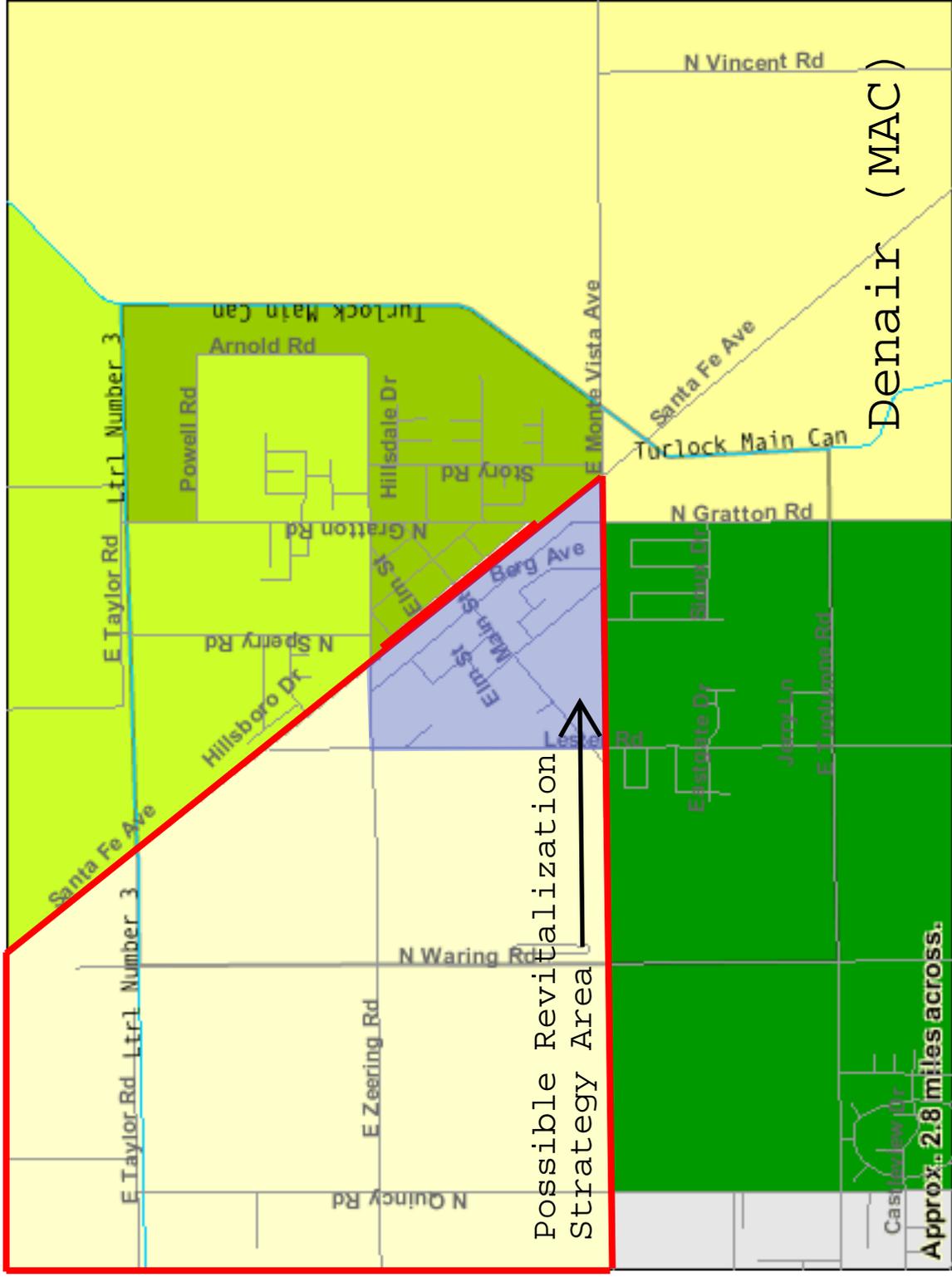
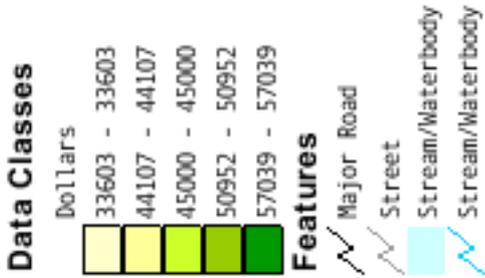
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datatnotes/expfs3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P55.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Denair CDP, California by Block Group

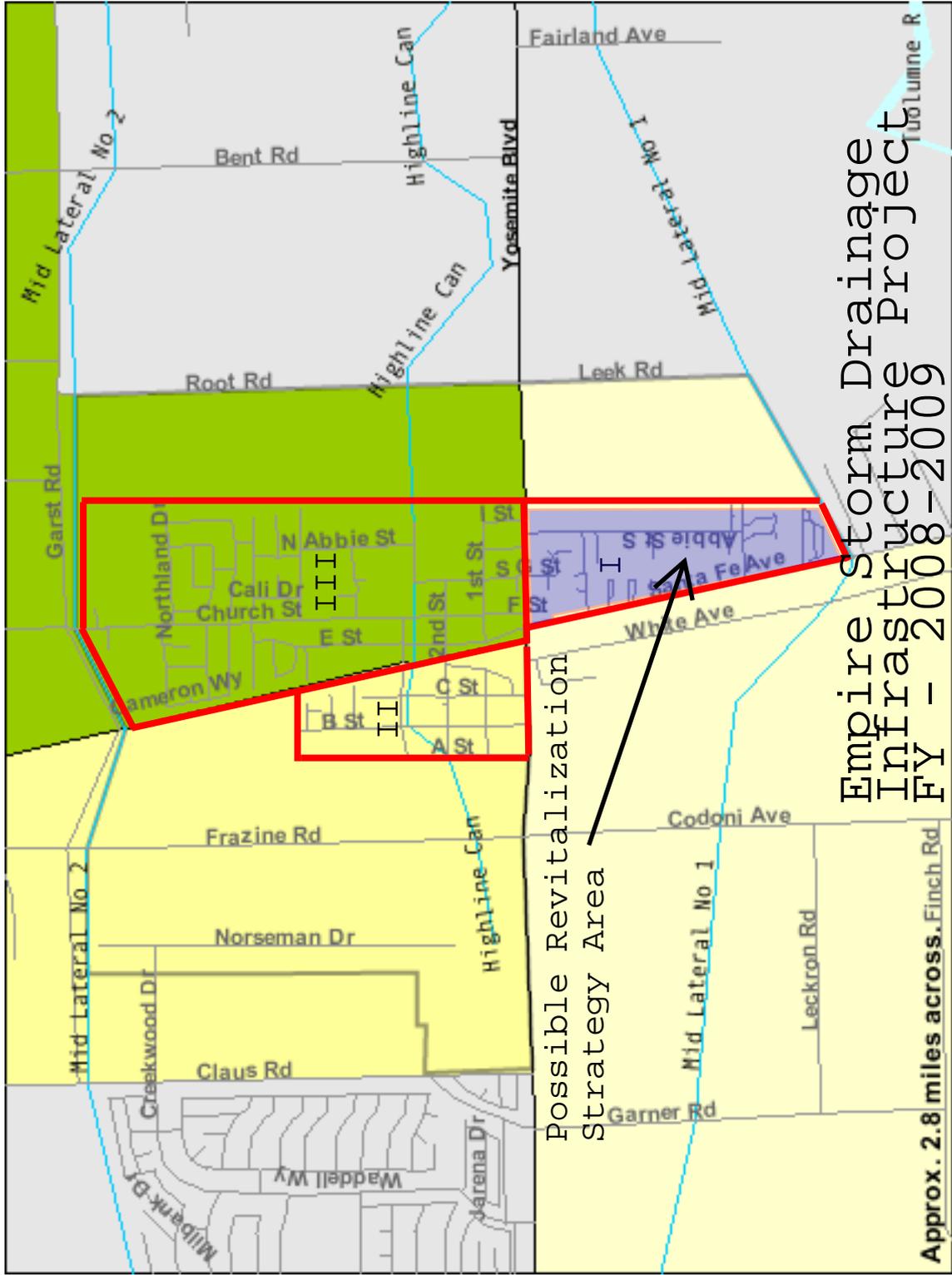
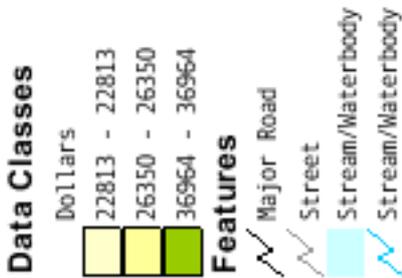
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Empire CDP, California by Block Group

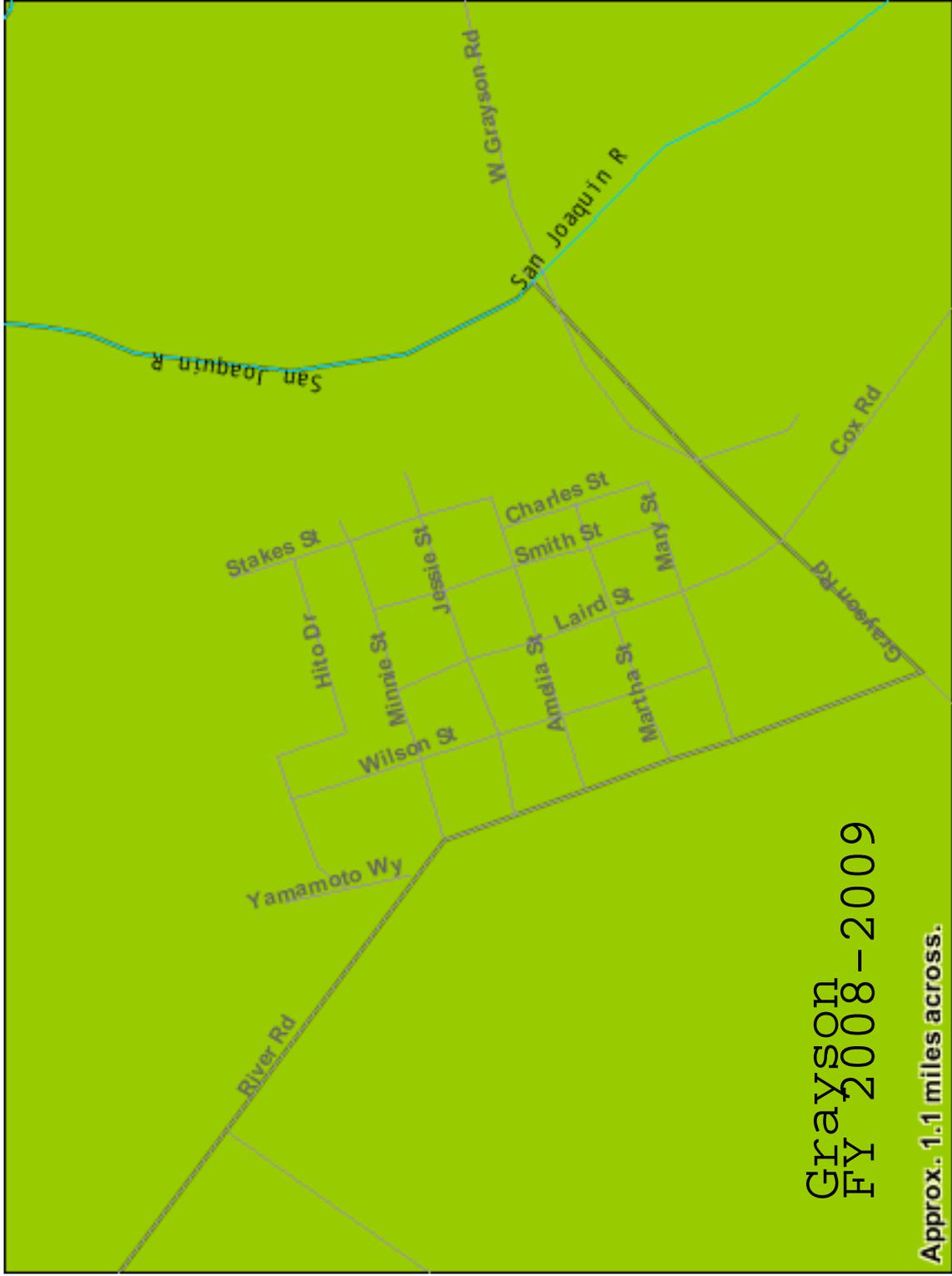
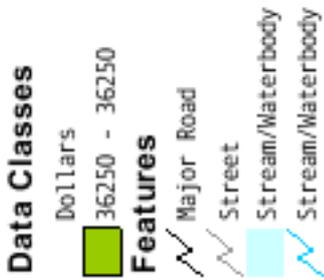
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Grayson CDP, California by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datatnotes/expsf3.htm>.



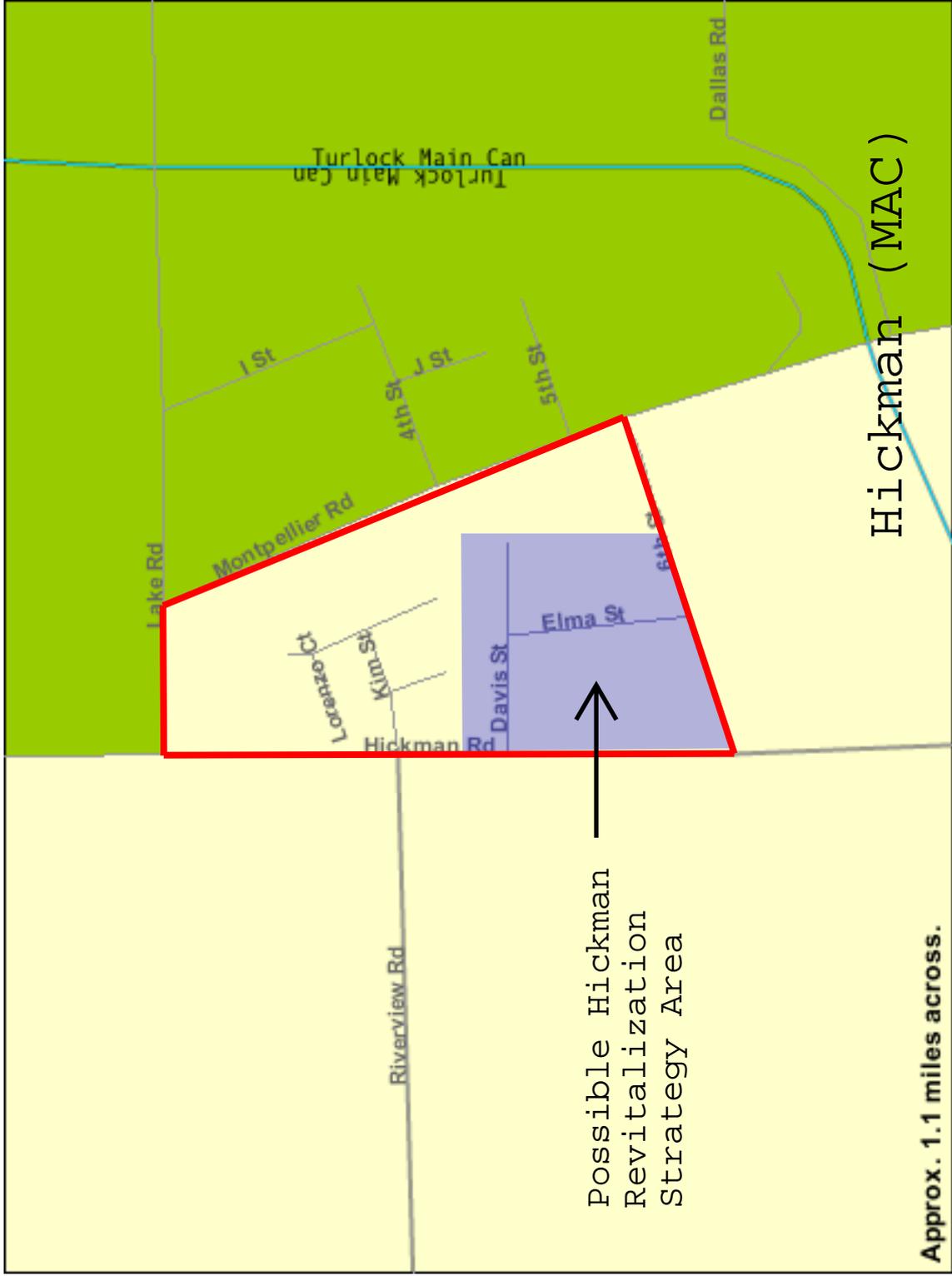
Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P63.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Hickman CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Data Classes

- Dollars
- 31139 - 31339
- 50083 - 50083
- Features**
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



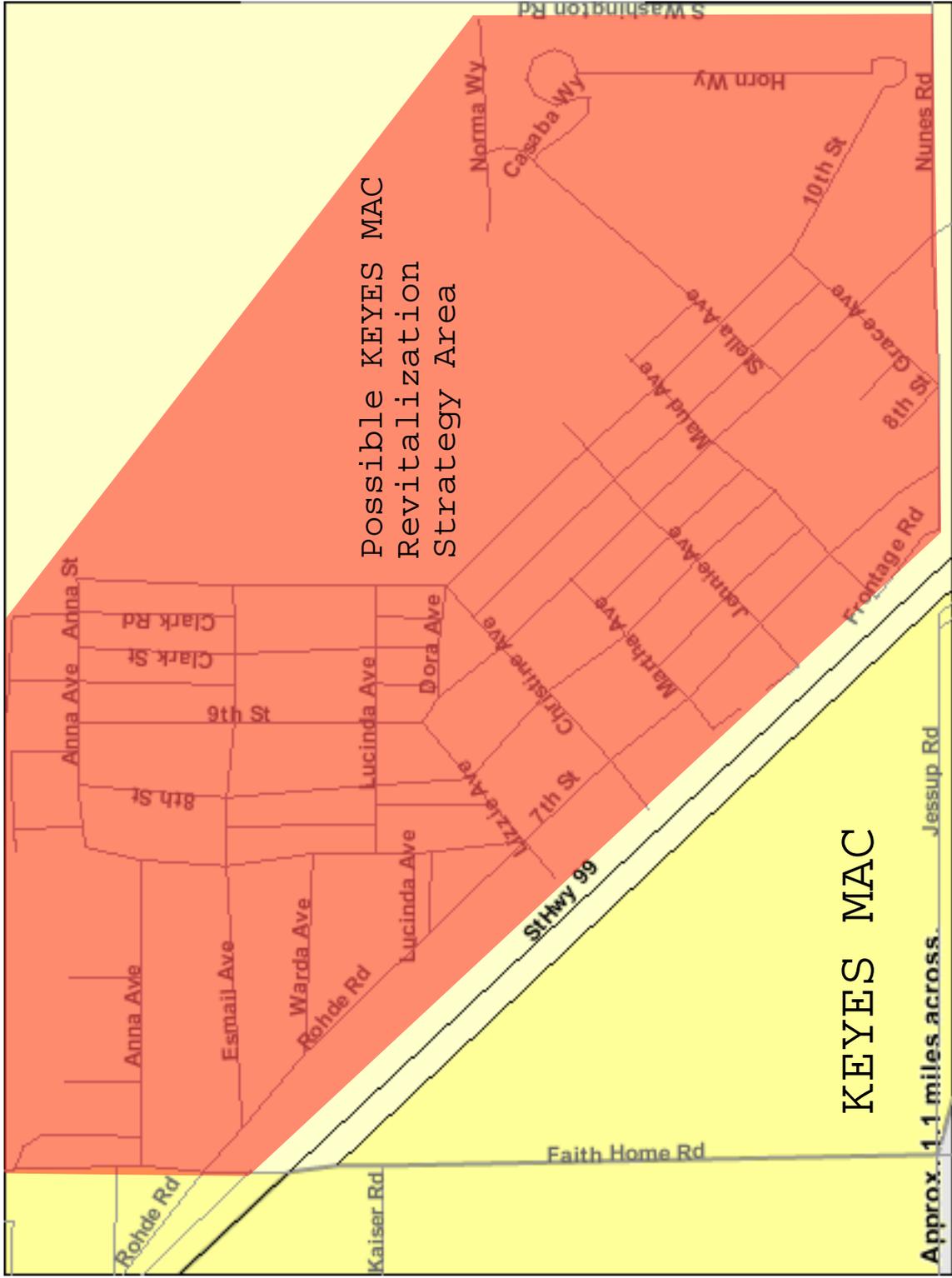
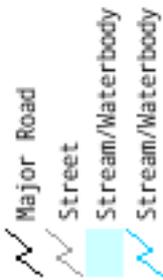
Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datatnotes/expsf3.htm>.

Data Classes



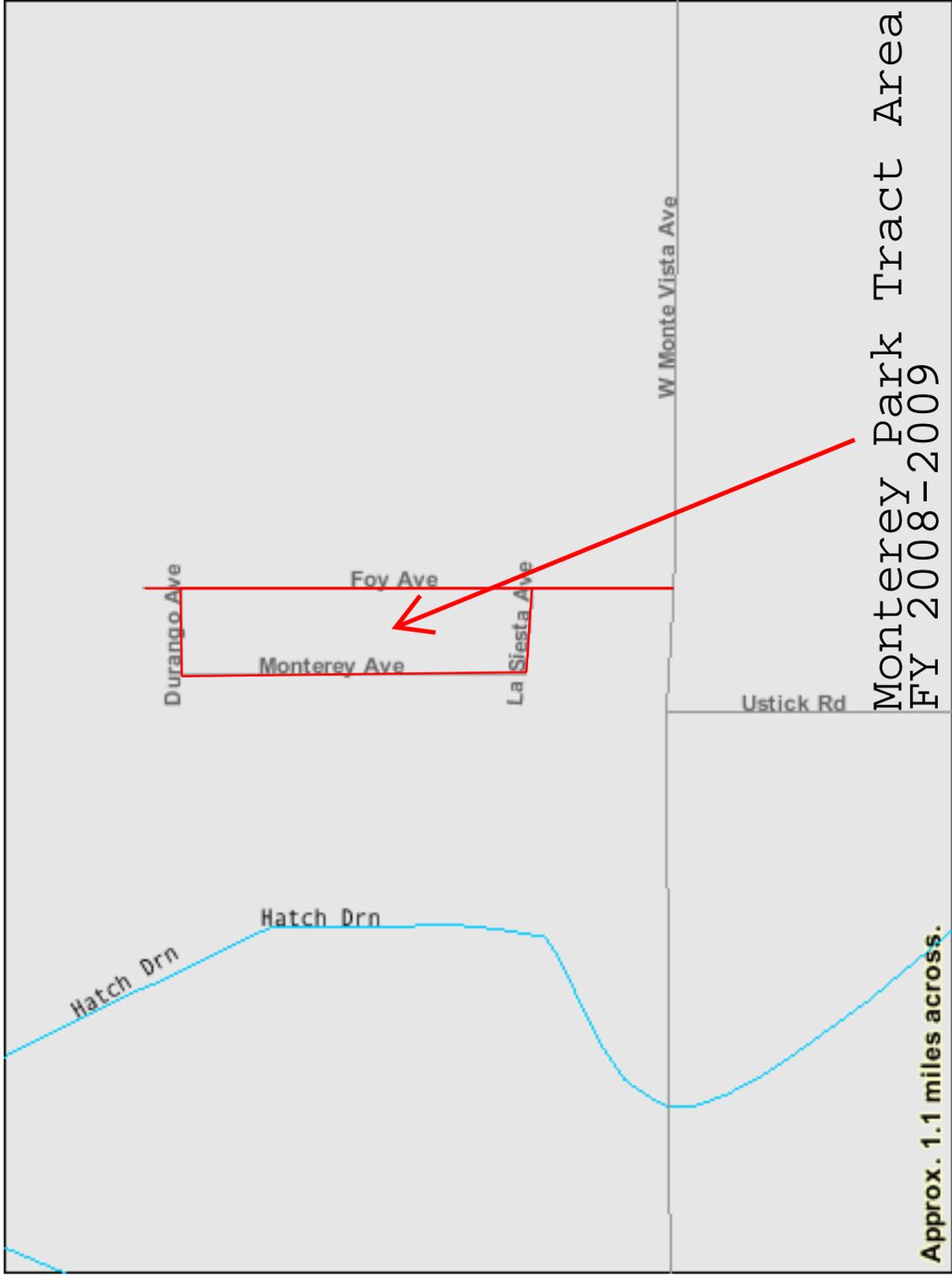
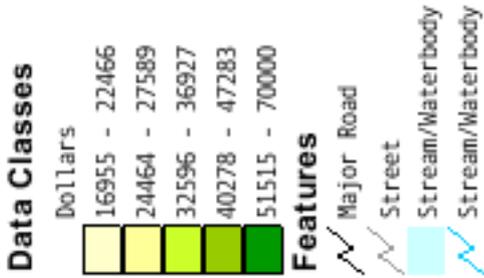
Features



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Turlock city, California by Block Group

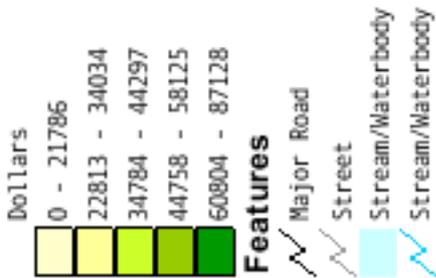
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P55.

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

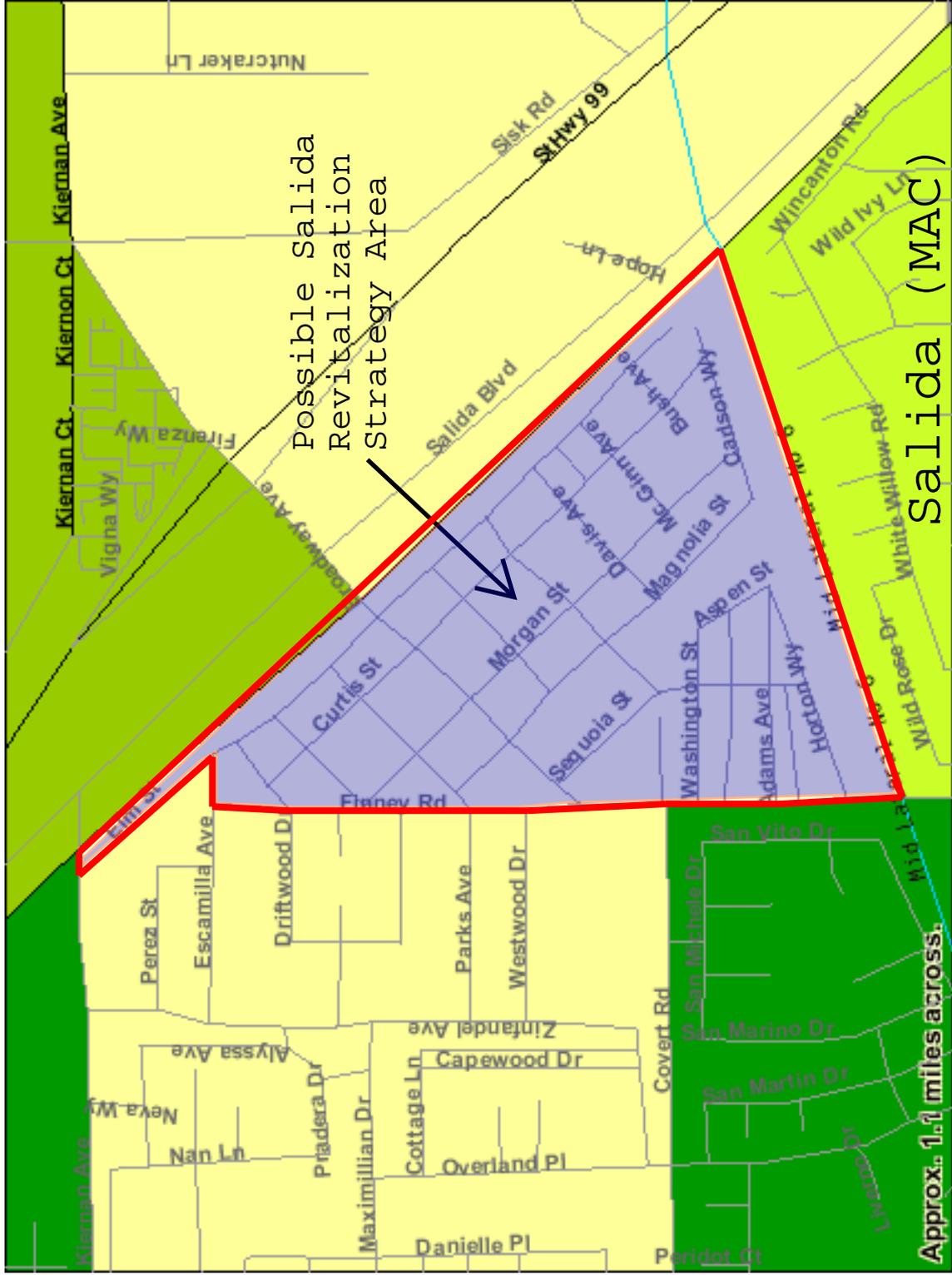
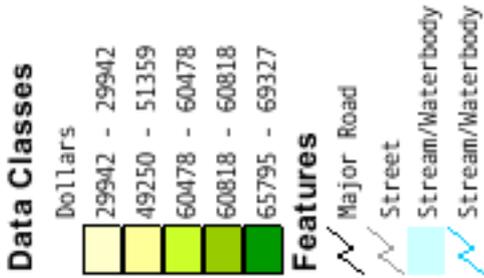
Data Classes



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Salida CDP, California by Block Group

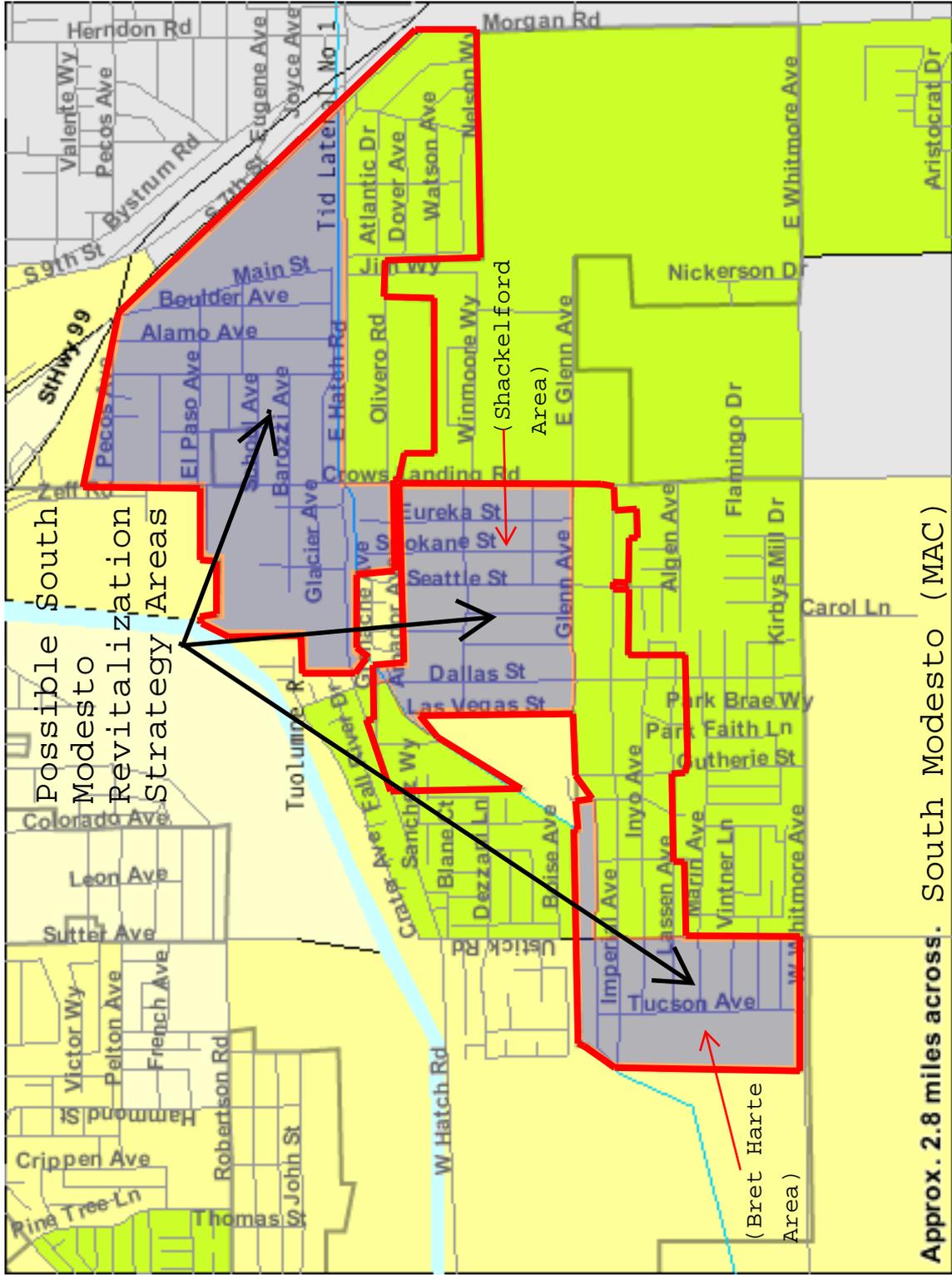
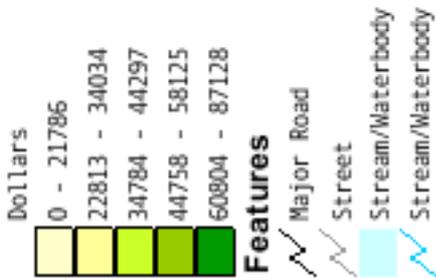
NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P55.

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datatnotes/expfs3.htm>.

Data Classes

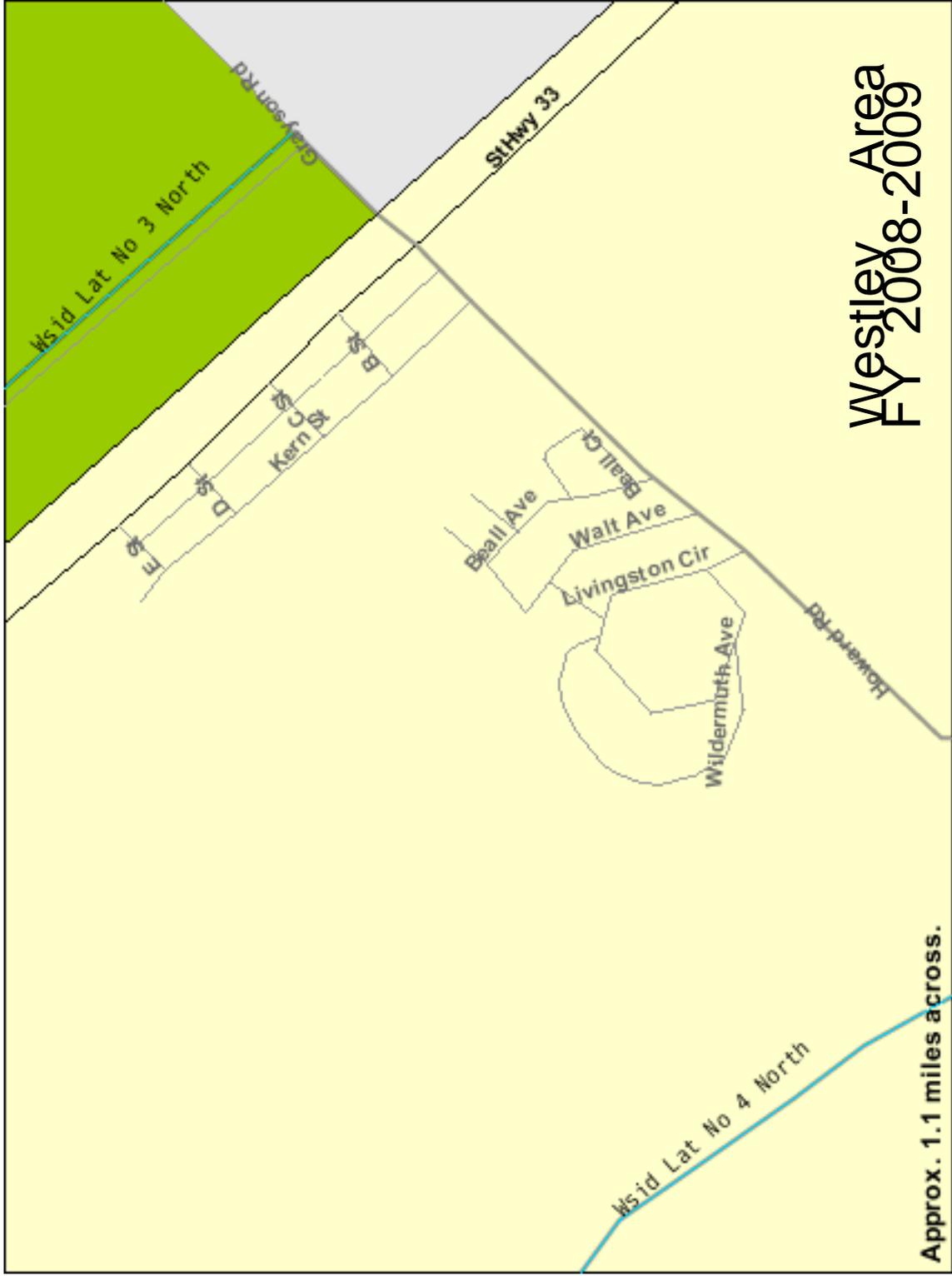
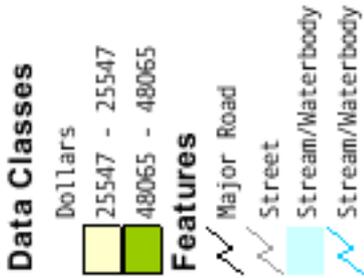


Approx. 2.8 miles across. South Modesto (MAC)

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P55.

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Westley CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expfs3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

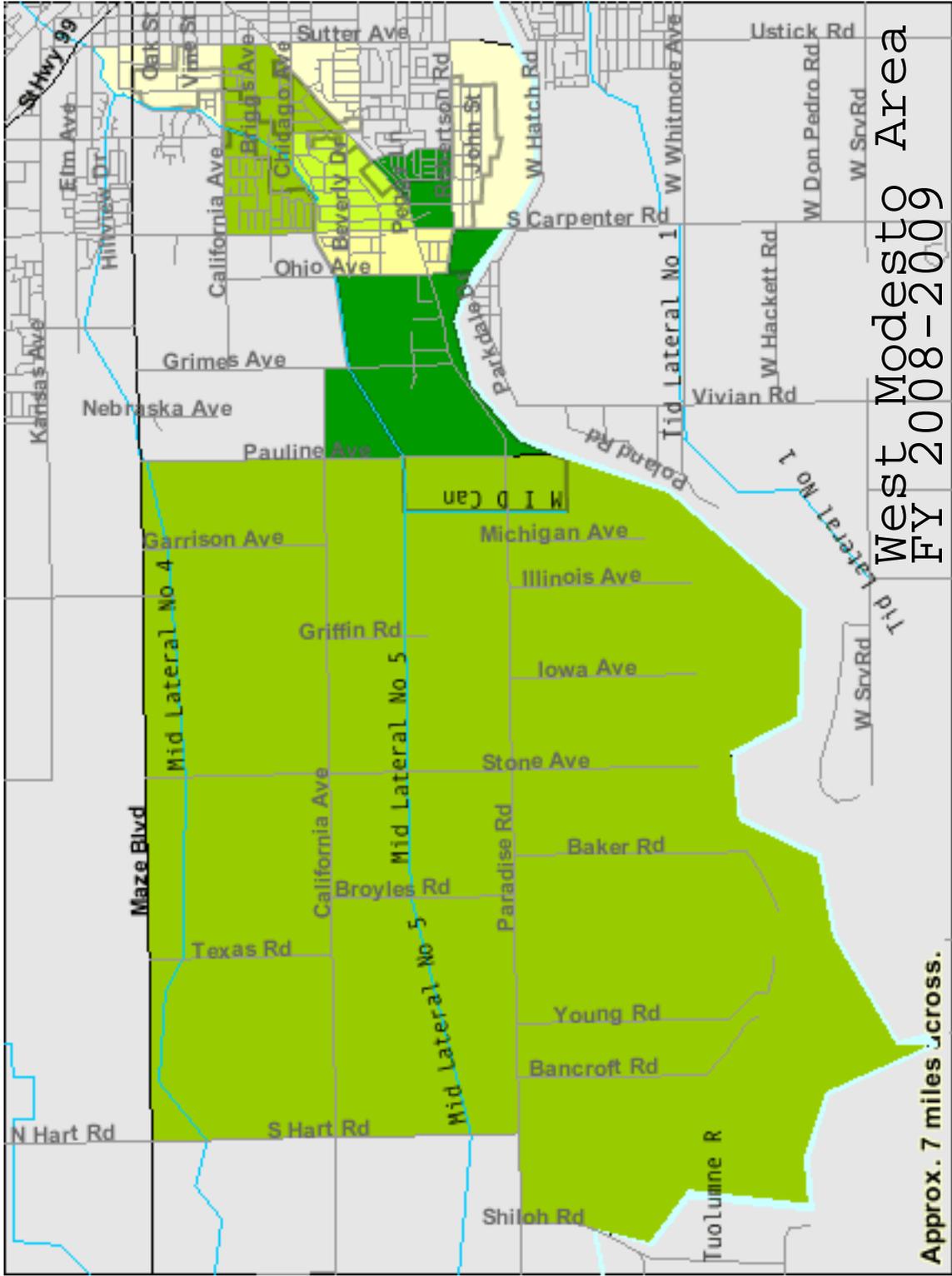
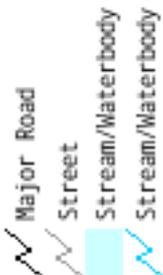
TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 West Modesto CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Data Classes



Features



West Modesto Area
 FY 2008-2009

Approx. 7 miles across.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

Statistical Spreadsheet - Program Year 2008

| <u>#</u> | <u>Project Title</u> | <u>FY</u> | <u>Amount</u> | <u>Matrix Code</u> | <u>Citation</u> | <u>Type</u> | <u>LMA/LMC</u> | <u>Census Tract</u> | <u>%LM</u> |
|--------------|---|-----------|---------------|--------------------|-----------------|----------------------|----------------|---------------------|--------------------|
| 1 | Stanislaus County Program Administration | 2008 | \$320,265 | 21A | 570.206 | | | | |
| 2 | Fair Housing Program-Project Sentinel | 2008 | \$40,000 | 05J | 570.201(e) | 01 People (General) | LMC | N/A | |
| 3 | Analysis of Impediments to Fair Housing | 2008 | \$13,000 | 05J | 570.201(e) | | | | |
| 4 | Empire Infrastructure Project | 2007 | \$612,658 | 03J | 570.201(c) | 01 People (General) | LMA | BG2 CT20.02 | 59.8% |
| 5 | Stanislaus County Workforce Development (T3) Program | 2008 | \$20,000 | 05H | 570.201(e) | 01 People (General) | LMC | N/A | |
| 6 | MAC Revitalization Strategy | 2008 | \$20,000 | | | | | | |
| 7 | Stanislaus County CDBG Program Income | 2008 | | | | | | | |
| 8 | City of Ceres-CDBG Administration | 2008 | \$26,738 | 21A | 570.206 | | | | |
| 9 | City of Ceres- 9th Street Infrastructure Project | 2008 | \$240,638 | 03L | 570.201(c) | 11 Public Facilities | LMA | | |
| 10 | City of Newman-CDBG Program Administration | 2008 | \$25,274 | 21A | 570.206 | | | | |
| 11 | City of Newman-Water & Sewer Line Infrastructure | 2006 | \$17,468 | 03J | 570.201(c) | 01 People (General) | LMA | | 53.1% |
| 12 | City of Newman - Pioneer Park Project | 2008 | \$50,000 | | | | | | |
| 13 | Fresno / T Street Infrastructure Project | 2008 | \$150,000 | 03J | 570.201(c) | 01 People (General) | LMA | | |
| 14 | City of Newman T3 Workforce Technology Development | 2008 | \$10,000 | 05H | 570.201(e) | 01 People (General) | | | |
| 15 | City of Oakdale CDBG Administration | 2008 | \$20,986 | 21A | 570.206 | | | | |
| 16 | City of Oakdale-Oak Avenue Infrastructure Project | 2008 | \$178,870 | 03J | 570.201(c) | 01 People (General) | LMA | N/A | |
| 17 | City of Oakdale - T3 Workforce Technology Development | 2008 | \$10,000 | 05H | 570.201(e) | 01 People (General) | | | |
| 18 | City of Patterson-CDBG Program Administration | 2008 | \$22,129 | 21A | 570.206 | - | | N/A | |
| 19 | City of Patterson - Third Street Sewer & Water Project | 2008 | \$100,000 | 03J | 570.201(c) | 01 People (General) | LMA | | 56.8% |
| 20 | City of Patterson - Downtown Overlay Project | 2008 | \$99,157 | 03J | 570.201(c) | 01 People (General) | LMA | | |
| 21 | City of Waterford CDBG Administration | 2008 | \$24,003 | 21A | 570.206 | | | | |
| 22 | City of Waterford - Brethren Park Rehabilitation Project | 2008 | \$160,000 | 03L | 570.201(c) | 01 People (General) | LMA | | |
| 23 | City of Waterford - Downtown Residential Valley Gutter Repair | 2008 | \$56,024 | | | | | | |
| 24 | Catholic Charities - Senior Assisted Transportation Program | 2008 | \$20,000 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 25 | Center for Human Svcs-Patterson Teen Center Youth Emplmt | 2008 | \$18,263 | 05D | 570.201(e) | 01 People (General) | LMC | | |
| 26 | Center for Human Svcs-WCA Homeless Assistance Svcs | 2008 | \$15,387 | | | | | | |
| 27 | Center for Human Svcs-Ceres Youth Court | 2008 | \$15,570 | 05D | 570.201(e) | 01 People (General) | LMC | N/A | |
| 28 | CHS/Ceres Partnership - Youth Activities Task Force | 2008 | \$16,000 | 05D | 570.201(e) | 01 People (General) | LMC | N/A | |
| 29 | Children's Crisis Ctr- Children's Nutrition & Education Program | 2008 | \$14,240 | 05D | 570.201(e) | 01 People (General) | LMC | N/A | |
| 30 | Habitat for Humanity - Windows of Hope | 2008 | \$15,000 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 31 | Healthy Aging Association - Young at Heart Program | 2008 | \$20,000 | 05A | 570.201(e) | 01 People (General) | LMC | N/A | |
| 32 | Parent Resource Center-Oakdale Young Mothers Parenting | 2008 | \$19,760 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 33 | Second Harvest-Food Assistance Prgrm | 2008 | \$20,000 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 34 | The Arc of Stanislaus - Senior Meals Program | 2008 | \$16,000 | 05A | 570.201(e) | 01 People (General) | LMC | N/A | |
| 35 | United Samaritans Foundation - Daily Bread Mobile Lunch | 2008 | \$20,000 | | | | | | |
| 36 | We Care Program-Emergency Cold Weather Shelter | 2008 | \$20,000 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| 37 | Westside Food Pantry - Emergency Food Assistance | 2008 | \$16,150 | 5 | 570.201(e) | 01 People (General) | LMC | N/A | |
| TOTAL | | | | | | | | | \$2,463,579 |

Emergency Shelter Grant, Program Year 2008

| <u>#</u> | <u>Project Title</u> | <u>Amount</u> | <u>Matrix Code</u> | <u>Citation</u> | <u>Type</u> | <u>LMA/LMC</u> | <u>Census Tract</u> | <u>%LM</u> |
|--------------|--|------------------|--------------------|-----------------|---------------------|----------------|---------------------|------------|
| 1 | ESG Program Administration | \$5,485 | 21A | 570.206 | | | | N/A |
| 2 | Children's Crisis Center-Therapeutic Shelter at G.H. | \$28,289 | 05D | 570.201(e) | 01 People (General) | LMC | | N/A |
| 3 | Community Housing & Shelter Services-Homeless Prevention | \$25,000 | 05S | 570.204 | 01 People (General) | LMC | | N/A |
| 4 | Inter-Faith Ministries- Redwood Family Center | \$18,705 | 14A | 570.202 | 01 People (General) | LMC | | N/A |
| 5 | Inter-Faith Ministries-Santa Fe Emergency Winter Shelter | \$39,822 | 05S | 570.201(e) | 04 Households | LMC | | N/A |
| TOTAL | | \$117,301 | | | | | | |