

**Stanislaus County Consortium
Summary of Specific Annual
Objectives for 2007-2008**

Table 3A Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Ceres Richland Avenue Infrastructure Project	Address the need for infrastructure improvements in the Richland Avenue eligible residential area through the installation of curb, gutter, sidewalk, matching pavement, and street lighting in the low-moderate income eligible area.	CDBG	Number of residents of the Richland Avenue income eligible area that will benefit from infrastructure improvements.	2007	500		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Newman Water & Sewer Line Infrastructure	Address the need for infrastructure improvements to rural residential archaic water and sewer lines and manholes in the eligible residential area east of HWY 33, Inyo Avenue (south) and T Street (west), Yolo Street (north), and R Street.	CDBG	Number residents benefiting from infrastructure improvements in the eligible residential area.	2007	1019		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Oakdale California Avenue Infrastructure Project	Address the need for infrastructure improvements in the California Avenue eligible residential area through the replacement of antiquated sewer and water lines and street improvements.	CDBG	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	100		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1.2 City of Oakdale Gilbert Street Infrastructure Project	Address the need for infrastructure improvements in the Gilbert Street eligible residential area through predevelopment activities for infrastructure improvements.	CDBG	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	0		
				2008			
				2009			
				2010			
				2011			
				GOAL			

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Table 3A Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Patterson Third Street Infrastructure Project	Address the need for infrastructure improvements in the eligible residential area of Third Street through the replacement of approximately 1500 linear feet of 6 and 8-inch sewer main.	CDBG	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	45		
				2008			
				2009			
				2010			
					GOAL		
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 City of Waterford North Western Avenue Infrastructure Project	Address the need for infrastructure improvements in the eligible residential area of North Western Avenue generally bounded by Kadota Avenue to the north and Yosemite Boulevard to the south.	CDBG	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	967		
				2008			
				2009			
				2010			
					GOAL		
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Stanislaus County Empire Infrastructure Project	Address the need for infrastructure improvements in the town of Empire through the pre-development of portions of the Empire Storm Drain Infrastructure.	CDBG	Number of residents benefiting from infrastructure improvements in the income eligible area.	2007	0		
				2008			
		RDA	2009				
			2010				
					GOAL		

Table 3A Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1 Stanislaus County First Time Home Buyers Down Payment Assistance Program	Address the need for affordable decent housing by offering down payment assistance to low income first time homebuyer households	HOME	<ul style="list-style-type: none"> - Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs. 	2007	8		
				2008			
		Cal HFA		2009			
				2010			
		RDA		2011			
				GOAL			
DH-2.2 Stanislaus County Housing Rehabilitation Program	Address the need for affordable decent housing by offering minor and major home rehabilitation assistance to low-income households.	CDBG	<ul style="list-style-type: none"> - Number of households brought to standard. - Number of units made accessible. 	2007	5		
				2008			
				2009			
				2010			
				2011			
				GOAL			
DH-2 Affordability of Decent Housing							
DH-2.1 City of Oakdale First Time Home Buyers Down Payment Assistance Program	Address the need for affordable decent housing by offering down payment assistance to low-income first time homebuyer households.	HOME	<ul style="list-style-type: none"> - Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs. 	2007	2		
				2008			
				2009			
				2010			
				2011			
				GOAL			

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Table 2C Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1 City of Ceres First Time Home Buyers Down Payment Assistance Program	Address the need for affordable decent housing by offering down payment assistance to low-income first time homebuyer households.	CDBG	<ul style="list-style-type: none"> - Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs. 	2007	3		
				2008			
				2009			
				2010			
				2011			
			GOAL				
DH-2 Affordability of Decent Housing							
DH-2.1 City of Patterson First Time Home Buyers Down Payment Assistance Program	Address the need for affordable decent housing by offering down payment assistance to low-income first time homebuyer households.		<ul style="list-style-type: none"> - Number of low-income households assisted. - Number of first time homebuyers. - Number receiving counseling. - Number receiving closing costs. 	2007	2		
				2008			
				2009			
				2010			
				2011			
			GOAL				
DH-2 Affordability of Decent Housing							
				2005			
				2006			
				2007			
				2008			
				2009			
				GOAL			

**Summary of Specific Annual Objectives
for 2007-2008 CDBG Public Service
Program Grantees**

Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 American Red Cross	Address the need for low and moderate-income population Health and Safety Emergency preparedness education by providing CPR/First Aid sessions and emergency preparedness workshops to increase the number of individuals who have the basic skills to respond to a need depending on a situation.	CDBG	Number of unduplicated individuals participating in a CPR/First Aid Course. Number of unduplicated individuals participating in Emergency preparedness workshops.	2007	690		
				2008			
				2009			
				2010			
				2011			
GOAL							
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Center for Human Services-Westside Resource Ctr.	Address the need for community development activities for low and moderate-income youth in the Westside by offering youth the opportunity, via scholarships, to participate in the Patterson Parks and Recreation Department recreational programs as well as other recreational programs available within the county.	CDBG	Number of unduplicated individuals who participated in the parks and recreation programs via CDBG funded scholarships.	2007	49		
				2008			
				2009			
				2010			
				2011			
GOAL							
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Children's Crisis Center Children's Nutrition & Education Program	Address the need for services for low and moderate-income children at risk of abuse, neglect, homelessness and exploitation by providing childcare, shelter, and meals. A nutrition education component will be provided to these children.	CDBG	Number of unduplicated children provided with childcare, shelter, and meals through the nutrition and education program.	2007	262		
				2008			
				2009			
				2010			
				2011			
GOAL							

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Catholic Charities Not in Our County- Stopping Dependent Adult and Elder Abuse Program	Address the need to educate low-and moderate-income Stanislaus County elders and dependent adults who are in need of education that will reduce their likelihood of becoming a victim of any form of abuse, via mandated reporter trainings, outreach/presentations, and information and referral.	CDBG	- Number of unduplicated elders and dependent adults educated through the Dependent Adult and Elder Abuse prevention program. - Number of elders served as a result of the mandated reporter trainings.	2007	5000		
				2008			
				2009			
				2010			
				2011			
GOAL							
SL-1.2 Catholic Charities Senior Self Sufficiency Program Assisted Transportation	Address the need for services of a special needs population, senior citizens, by providing low and moderate-income elderly residents with transportation needs to allow them to remain independent.	CDBG	- Number of unduplicated seniors provided with transportation services.	2007	80		
				2008			
				2009			
				2010			
				2011			
GOAL							
EQ-1 Catholic Charities Workforce Development In-Home Care Professionals Training	Address the need for economic development programs through workforce development by offering a training program for in-home care professionals assigned to care for elders and dependent adults. The training will benefit two segments of the population: - Under or unemployed and - Older residents depending on in-home care.	CDBG	- Number of individuals receiving in-home care training. - Number of senior citizens receiving in-home care services.	2007	35		
				2008			
				2009			
				2010			
				2011			
GOAL							

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Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Disability Resource Agency for Independent Living (DRAIL)	Address the need for services of a special needs population, persons with disabilities, by providing assistive technology equipment that will increase a person's independence and self-sufficiency.	CDBG	Number of individuals receiving assistive technology equipment.	2007	24		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Healthy Aging Association Young at Heart Program	Address the need for services of a special needs population, senior citizens, by providing low and moderate-income elderly residents strength training exercise classes and fall prevention and health outreach.	CDBG	-Number of seniors provided with strength training (180). -Number of seniors provided with fall prevention and health education outreach (1020).	2007	180		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Parent Resource Center Oakdale Young Mother's Parenting Program	Address the need for child abuse preventive services by providing extremely low to moderate-income pregnant/parenting teen and young adult mothers with children age 0-5 with parenting educational classes.	CDBG	-Number of unduplicated individuals who received child abuse prevention services.	2007	70		
				2008			
				2009			
				2010			
				2011			
				GOAL			

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Salida Union School District Parent-Child Reading Partners	Address the need for educational opportunities for parents that will help them better meet the needs of their children by providing low income students who struggle with reading a one hour class with parent involvement in interactive reading learning activities.	CDBG	Number of unduplicated children benefiting from the parent-child interactive reading program.	2007	150		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Second Harvest Food Assistance Program	Address the demand for emergency food needs in Stanislaus County by providing different non-profit agencies throughout the county with food assistance, which in turn distribute the food to low-income families.	CDBG	Number of unduplicated individuals receiving food assistance.	2007	45,000		
				2008			
				2009			
				2010			
				2009			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 The Arc of Stanislaus County Senior Meals Programs	Address the need for services of a special needs population, senior citizens, by providing low-income seniors home delivered and congregate meals.	CDBG	Number of unduplicated seniors provided with meals.	2007	350		
				2008			
				2009			
				2010			
				2011			
				GOAL			

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 We Care Program We Care Emergency Shelter	Address the needs of the homeless population by providing emergency shelter during the worst part of the winter to homeless individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.	CDBG	Number of unduplicated homeless individuals who were provided shelter and essential services.	2007	300		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Westside Food Pantry Emergency Food Assistance Program	Address the need for emergency food assistance by providing food for families temporarily out of work, single mothers, and senior citizens in the Westside area. The pantry will provide English children's books to all children under the age of 13 as they visit the pantry to stimulate an interest in learning and enhance proficiency in English.	CDBG	Number of unduplicated individuals receiving emergency food assistance.	2007	3140		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Project Sentinel Fair Housing	Address the HUD mandated obligation to affirmatively further fair housing through fair housing enforcement, fair housing awareness, and housing counseling.	CDBG	<ul style="list-style-type: none"> - Number of unduplicated individuals receiving fair housing counseling - Number of individuals receiving information and referral. - Number of individuals benefiting from fair housing enforcement. 	2007	160		
				2008			
				2009			
				2010			
				2011			
				GOAL			

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**Summary of Specific Annual Objectives for
2007-2008 ESG Grantees**

Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Children's Crisis Center Guardian House Therapeutic Play Program	Address the need for services for low and moderate-income homeless abused, neglected, and at risk children within the geographic boundaries of Oakdale by providing recreation and play activities designed to increase developmental capabilities, reduce stress levels and encourage communication through play.	ESG	Number of unduplicated low-income homeless children participating in the Therapeutic Play Program.	2007	49		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Community Housing and Shelter Services Homeless Prevention Through Supportive Services	Address the specific needs of the homeless as well as households that are at risk of losing their permanent housing and becoming homeless, through the provision of rental assistance vouchers to those that are in jeopardy of becoming homeless or those that may be in jeopardy of losing their home due to temporary circumstances.	ESG	Number of unduplicated individuals served with emergency rental assistance to avoid eviction, and case management services.	2007	72		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Inter-Faith Ministries Redwood Family Center	Renovation of the Redwood Family Center by installing a roof mounted heating and air conditioning unit on the child care building. Currently there is no cooling or heating system. The addition of air conditioning and heating would add to the comfort, safety, and health of the children, staff, and volunteers.	ESG	Number of unduplicated women and children at or below 80% of the area median income receiving shelter.	2007	140		
				2008			
				2009			
				2010			
				2011			
				GOAL			

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Table 2C Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Inter-Faith Ministries Santa Fe Project	Assist the special needs population, homeless families, with emergency winter shelter and assistance in securing the necessary services to move into permanent housing.	ESG	Total number of unduplicated individuals served with emergency shelter and services	2007	65		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 We Care Emergency Cold Shelter	Provide homeless shelter to individuals and assist them in finding jobs, enter residential programs, obtain permanent housing, and receive assistance that will allow them to overcome certain barriers facing the homeless population.	ESG	Number of unduplicated individuals who were provided shelter.	2007	300		
				2008			
				2009			
				2010			
				2011			
				GOAL			
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1 Salvation Army Winter Shelter Roof Repair	Renovation of the Salvation Army 9 th Street Shelter facility through replacement of the roof.	ESG	Number of unduplicated homeless individuals provided with emergency shelter.	2007	100		
				2008			
				2009			
				2010			
				2011			
				GOAL			

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Appendix B –

Table 1	CDBG Consortium Consolidated Plan Priorities 2007-2012
Table 1A	CDBG Consortium Consolidated Plan Top Priorities 2007-2012
Table 2	Continuum of Care Gaps Analysis
Table 2A	Priority Housing Needs
Table 2B	Community Needs
Table 2C	Special Needs/Non-Homeless
Table 3	Inventory of Facilities and Services for the Homeless

Table 1
Stanislaus County CDBG Consortium- Consolidated Plan Priorities
FY 2007-2012

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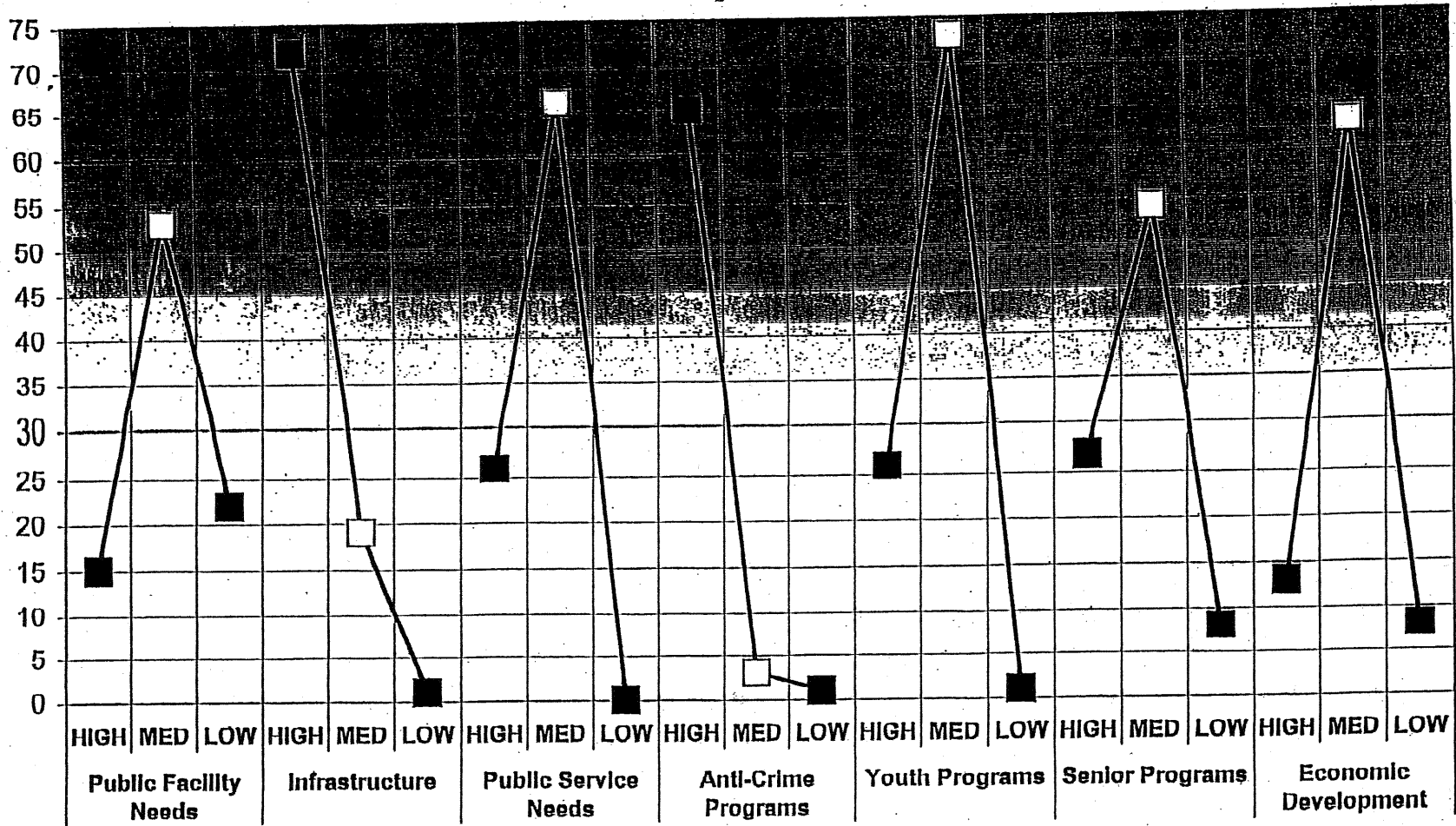
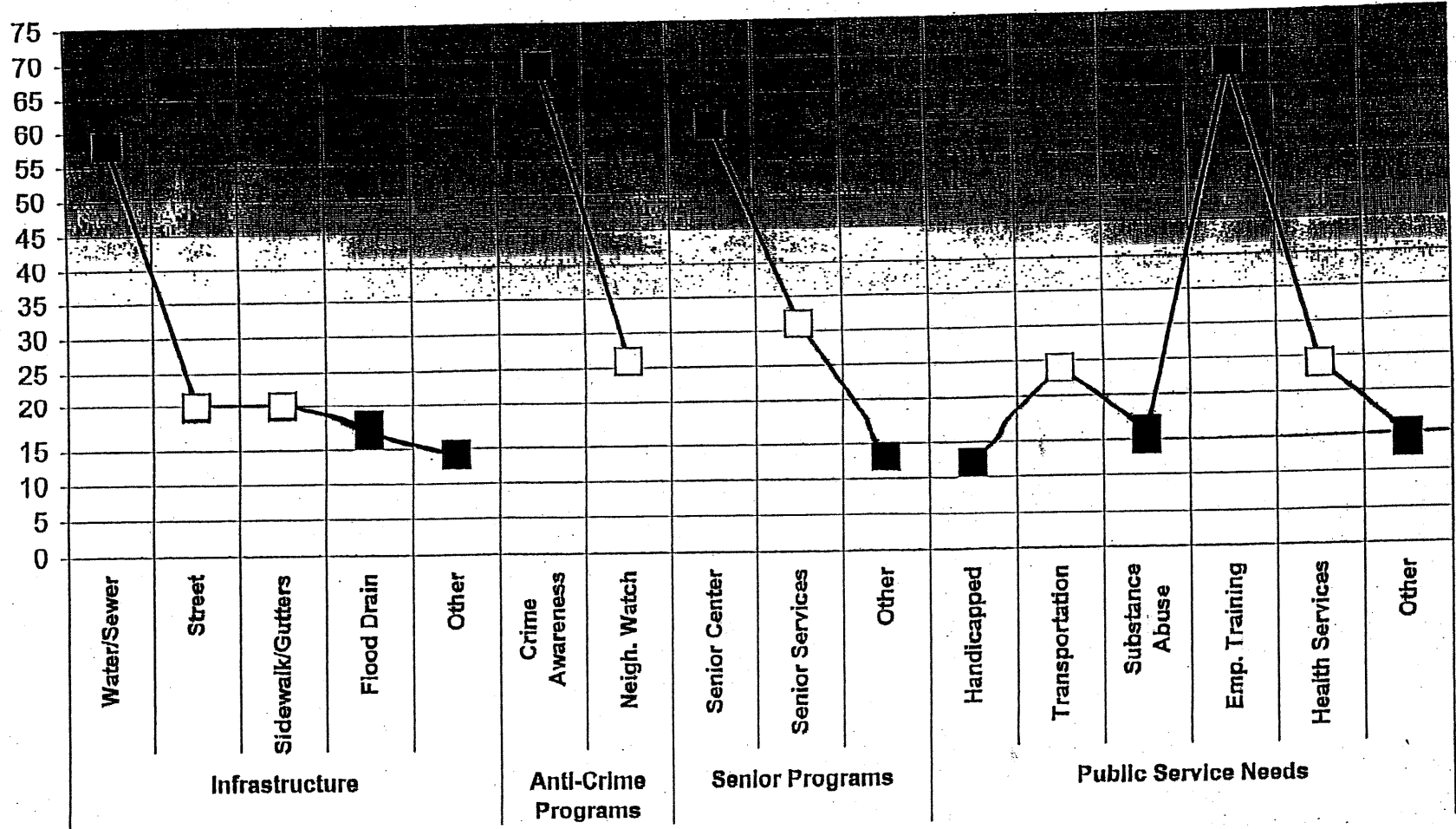


Table 1A
Stanislaus County CDBG Consortium- Consolidated Plan Top Priorities
FY 2007-2012



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Continuum of Care: Gaps Analysis - Individuals

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	450	214	236	High
Transitional Housing	1,167	416	751	High
Permanent Housing	983	140	843	High
Total	2,600	770	1,830	

Estimated Supportive Services Slots				
Job Training	1,917	750	1,167	High
Case Management	1,000	400	600	High
Substance Abuse Treatment	1,538	400	1,138	High
Mental Health Care	900	400	500	High
Housing Placement	1,167	400	767	High
Life Skills Training	400	200	200	Med

Estimated Sub-Populations				
Chronic Substance Abusers	661	0	661	
Seriously Mentally Ill	500	0	500	
Dually-Diagnosed	661	0	661	
Veterans	257	0	257	
Persons with HIV/AIDS	46	0	46	
Victims of Domestic Violence	448	0	448	
Youth	200	0	200	

Continuum of Care: Gaps Analysis - Persons in Families with Children

Beds/Units				
	Estimated Needs	Current Inventory	Unmet Need/ Gap	Relative Priority
Emergency Shelter	2,282	560	1,722	High
Transitional Housing	789	72	717	High
Permanent Housing	1,346	250	1,096	High
Total	4,417	882	3,535	

Estimated Supportive Services Slots				
Job Training	1,825	600	1,225	High
Case Management	913	498	415	High
Child Care	0	0	0	
Substance Abuse Treatment	1,346	400	946	High
Mental Health Care	684	500	184	Low
Housing Placement	2,053	1,000	1,053	High
Life Skills Training	0	0	0	
Other Categories				
Transportation	1,826	1,000	826	High

Estimated Sub-Populations				
Chronic Substance Abusers	1,346	0	1,346	
Seriously Mentally Ill	530	0	530	
Dually-Diagnosed	530	0	530	
Veterans	114	0	114	
Persons with HIV/AIDS	130	0	130	
Victims of Domestic Violence	913	0	913	

Housing Needs

Renter		Need Level	Units	Estimated \$
Small Related	0 - 30% of MFI	High	89	\$5,340,000
	31 - 50% of MFI	High	54	\$3,240,000
	51 - 80% of MFI	Low	25	\$1,500,000
Large Related	0 - 30% of MFI	High	31	\$3,255,000
	31 - 50% of MFI	High	32	\$3,360,000
	51 - 80% of MFI	Low	11	\$1,155,000
Elderly	0 - 30% of MFI	High	18	\$1,080,000
	31 - 50% of MFI	High	24	\$1,440,000
	51 - 80% of MFI	Low	6	\$360,000
All Other	0 - 30% of MFI	High	19	\$1,710,000
	31 - 50% of MFI	High	16	\$1,440,000
	51 - 80% of MFI	Med	7	\$630,000
Owner				
	0 - 30% of MFI	High	70	\$5,950,000
	31 - 50% of MFI	High	68	\$5,780,000
	51 - 80% of MFI	Med	81	\$6,885,000

Community Needs

Anti-Crime Programs			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			
Crime Awareness (05I)	--	0	\$0

Economic Development			
	Need Level	Units	Estimated \$
Overall	High	12	\$3,000,000
Sub-Categories			
Rehab; Publicly or Privately-Owned Commer (14E)	--	0	\$0
CI Land Acquisition/Disposition (17A)	--	0	\$0
CI Infrastructure Development (17B)	High	2	\$2,000,000
CI Building Acquisition, Construction, Re (17C)	--	0	\$0
Other Commercial/Industrial Improvements (17D)	--	0	\$0
ED Direct Financial Assistance to For-Pro (18A)	--	0	\$0
ED Technical Assistance (18B)	--	0	\$0
Micro-Enterprise Assistance (18C)	Low	10	\$1,000,000

Infrastructure			
	Need Level	Units	Estimated \$
Overall	--	9,150	\$14,525,000
Sub-Categories			
Flood Drain Improvements (03I)	High	500	\$6,875,000
Water/Sewer Improvements (03J)	High	525	\$2,625,000
Street Improvements (03K)	High	3,875	\$2,900,000
Sidewalks (03L)	High	4,250	\$2,125,000
Tree Planting (03N)	None	0	\$0
Removal of Architectural Barriers (10)	None	0	\$0
Privately Owned Utilities (11)	None	0	\$0

Planning & Administration			
	Need Level	Units	Estimated \$
Overall	--	0	\$0
Sub-Categories			

Community Needs (Page 2)

Public Facilities			
	Need Level	Units	Estimated \$
Overall	Med	4	\$13,500,000
Sub-Categories			
Public Facilities and Improvements (Gener (03)	--	0	\$0
Handicapped Centers (03B)	None	0	\$0
Neighborhood Facilities (03E)	Med	2	\$5,000,000
Parks, Recreational Facilities (03F)	Med	1	\$1,000,000
Parking Facilities (03G)	None	0	\$0
Solid Waste Disposal Improvements (03H)	None	0	\$0
Fire Stations/Equipment (03O)	None	0	\$0
Health Facilities (03P)	Med	1	\$7,500,000
Asbestos Removal (03R)	None	0	\$0
Clean-up of Contaminated Sites (04A)	None	0	\$0
Interim Assistance (06)	None	0	\$0
Non-Residential Historic Preservation (16B)	None	0	\$0

Public Services			
	Need Level	Units	Estimated \$
Overall	--	--	\$3,560,000
Sub-Categories			
Public Services (General) (05)	High	--	\$1,500,000
Handicapped Services (05B)	High	10	\$200,000
Legal Services (05C)	--	0	\$0
Transportation Services (05E)	Med	7	\$140,000
Substance Abuse Services (05F)	Med	2	\$40,000
Employment Training (05H)	High	4	\$1,500,000
Health Services (05M)	Med	3	\$60,000
Mental Health Services (05O)	High	4	\$80,000
Screening for Lead-Based Paint/Lead Hazar (05P)	Low	2	\$40,000

Senior Programs			
	Need Level	Units	Estimated \$
Overall	Low	6	\$1,100,000
Sub-Categories			
Senior Centers (03A)	Low	1	\$1,000,000
Senior Services (05A)	Med	5	\$100,000

Community Needs (Page 3)

Youth Programs	Need Level	Units	Estimated \$
Overall	--	17	\$1,850,000
Sub-Categories			
Youth Centers (03D)	High	3	\$500,000
Child Care Centers (03M)	Med	5	\$500,000
Abused and Neglected Children Facilities (03Q)	--	0	\$0
Youth Services (05D)	High	2	\$500,000
Child Care Services (05L)	Med	2	\$250,000
Abused and Neglected Children (05N)	High	5	\$100,000

Other	Need Level	Units	Estimated \$
Overall	--	4	\$800,000
Sub-Categories			
Urban Renewal Completion (07)	--	0	\$0
CDBG Non-profit Organization Capacity Bul (19C)	Med	4	\$800,000
CDBG Assistance to Institutes of Higher E (19D)	--	0	\$0
Repayments of Section 108 Loan Principal (19F)	--	0	\$0
Unprogrammed Funds (22)	--	0	\$0

Special Needs/Non-Homeless

Sub-Populations	Priority Need	Estimated \$
Elderly	High	\$2,250,000
Frail Elderly	Med	\$875,000
Severe Mental Illness	High	\$1,000,000
Developmentally Disabled	Med	\$625,000
Physically Disabled	High	\$1,562,500
Persons with Alcohol/Other Drug Addiction	High	\$1,250,000
Persons with HIV/AIDS	Med	\$625,000
TOTAL		\$8,187,500

**Table 3
Inventory of Facilities and Services for the Homeless**

Organization	Services Provided	Population Served	# of People Served	# of Beds/Units Available
Bethany House	Temp. shelter & health services	Pregnant teens	6-12 teens per year	6 beds
Central Valley Homeless Veterans Project	Temp. shelter & social services	Veterans	26 persons per month	26 beds
Central Valley Opportunity Center	Outreach & referrals	Adults & families	2- 3 families per month	Not Applicable
Community Housing & Shelter Services (CHSS)	Temp. shelter & social services	Adults & children	15 households per day	90 beds
Daily Bread Ministries	Free meals	Adults & children	800 people per day	Not Applicable
Golden Valley Health Centers	Free health & medical services	Adults & children	Not Available	Not Applicable
Haven Women's Center	Temp. Shelter & outreach	Domestic violence victims	Average 300 people per year	25 beds
Hutton House (Center for Human Services)	Temp. Shelter for youths	Runaway youth 13-17 yrs old	8 people per night	8 beds
Inter-Faith Ministries- Redwood Family Center	Transitional Housing	Women & children	70 people per year	70 beds
Inter-Faith Ministries- Santa Fe Project	Transitional Housing	Families	87 people per year	87 beds
Laura's House (CHSS)	Transitional Housing	Substance abusers (Women)	15-20 women & children per year	20 housing units
Modesto Gospel Mission	Temp. food & shelter	Single adults with children	2,000 people per year	225 beds
Nirvana	Treatment program	Chronic substance abusers	33+ per year	66 beds
Pathways (Center for Human Services)	Transitional Housing	Youth	12 youth per year	12 beds
STANCO	Transitional Housing	Families	Average 5 families per year	5 housing units
Stanislaus County AIDS Project (SCAP)	Outreach	HIV/AIDS patients	Not Available	Not Applicable
Stan. Co. Dept. of Aging & Veteran's Services	Outreach & social services	Elderly & veteran's	Not Available	Not Applicable
Stanislaus Homeless Outreach Program	Outreach & assessments	Adults & children	Not Available	Not Applicable
Children's Crisis Center- Turlock Location	Overnight emergency shelter	Children	27 children per night	27 beds
Children's Crisis Center- Guardian House	Overnight emergency shelter	Children	22 children per night	22 beds
Children's Crisis Center- Sawyer House	Overnight emergency shelter	Children	20 children per night	20 beds
Children's Crisis Center- Cricket House	Overnight emergency shelter	Adults & children	10 children per night	10 beds
The Salvation Army of Stanislaus County	Food, clothing & referrals	Adults, children & families	250 people per day	Not Applicable
Salvation Army- Emergency Shelter	Overnight emergency shelter	Adults	45 people	45 beds
United Samaritans Foundation (USF)	Temp. shelter & social services	Adults & children	800 people per day	Not Applicable
USF- We Care Program	Temp. shelter & social services	Adults	30 people per night	30 beds
United Way of Stanislaus County	Outreach & social services	Adults & children	500-800 people per day	Not Applicable

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Appendix C-

Maps:

Airport Neighborhood
Bret Harte
Ceres
Crows Landing
Denair
Empire
Grayson
Hickman
Keyes
Knight's Ferry
La Grange
Monterey Park Tract
Newman
Oakdale
Patterson
Robertson Road
Salida
Shackelford
Valley Home
Waterford
Westley
West Modesto



Airport Neighborhood

TM-P065. Median Family Income in 1999: 2000
 Universe: **Families**
 Data Set: **Census 2000 Summary File 3 (SF 3) - Sample Data**
 Modesto city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

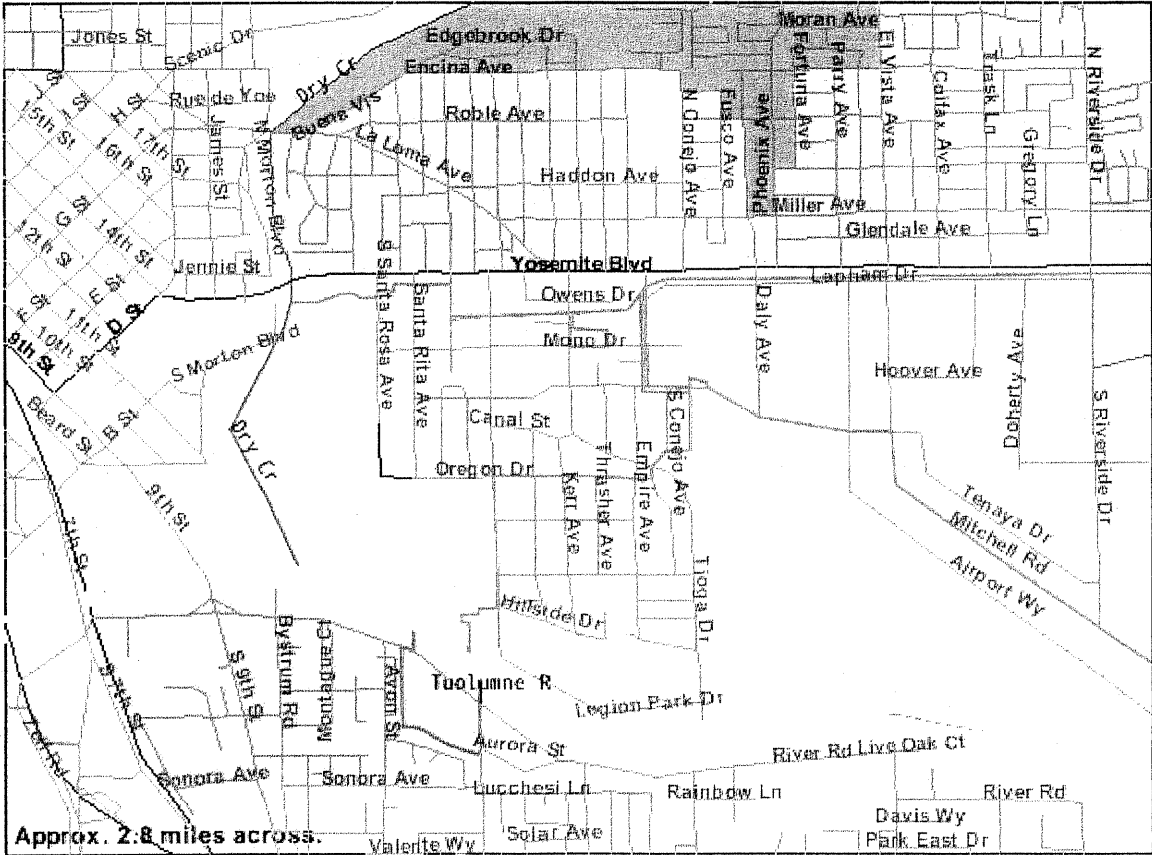
Data Classes

Dollars

- 0 - 23802
- 24438 - 36426
- 37098 - 48828
- 50526 - 62458
- 65938 - 95070

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

TM-P065. Median Family Income in 1999: 2000

Universe: Families

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Bret Harte CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

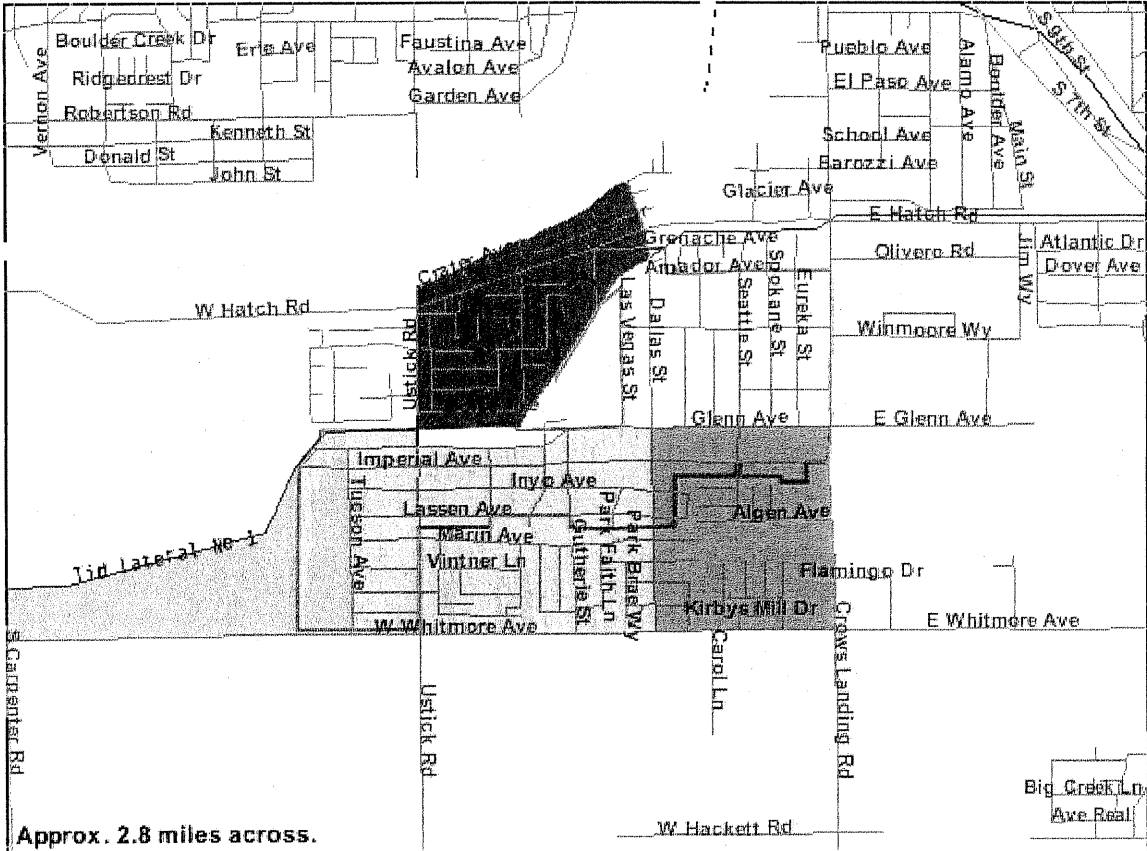
Data Classes

Dollars

27246 - 27246
28534 - 28534
32563 - 35603
38929 - 38929
43424 - 43424

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder

TM-P065. Median Family Income in 1999: 2000
Universe: **Families**
Data Set: **Census 2000 Summary File 3 (SF 3) - Sample Data**
Ceres city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

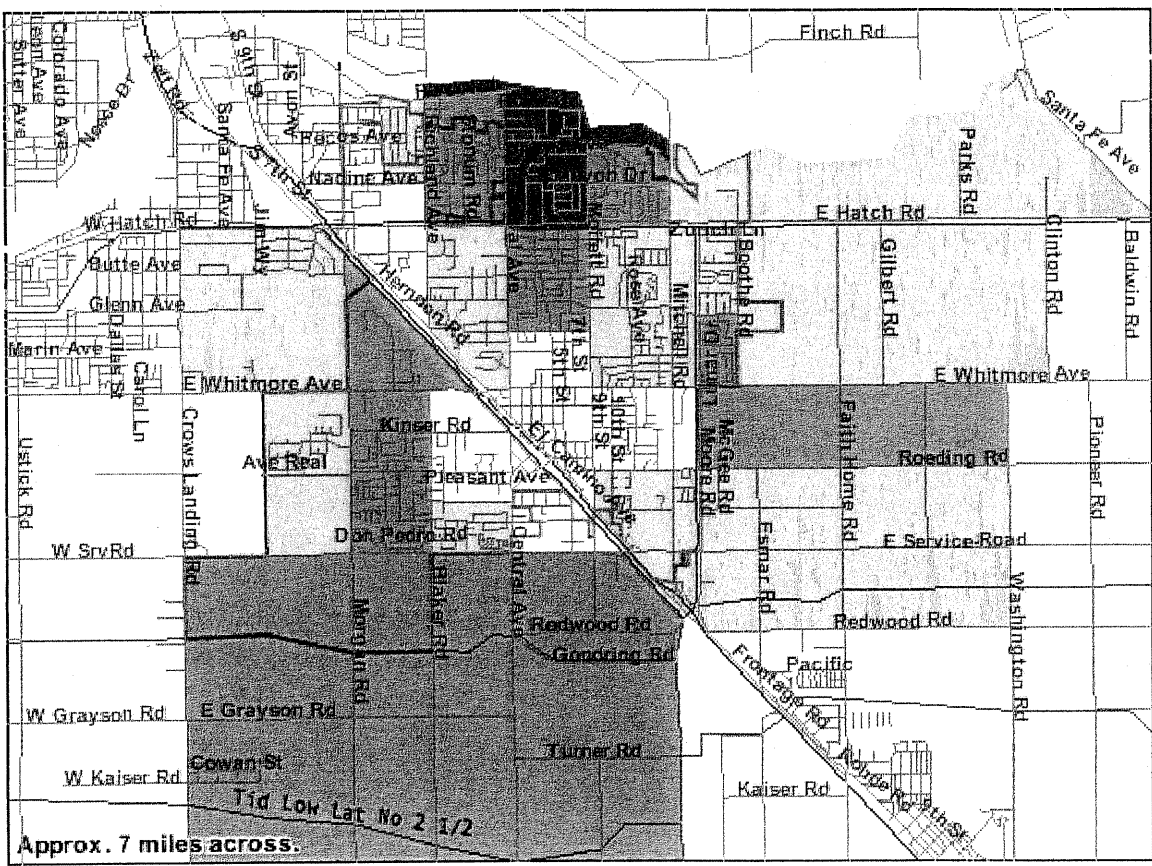
Data Classes

Dollars

- 18580 - 24120
- 25642 - 34545
- 38068 - 46806
- 48036 - 61979
- 80274 - 80274

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

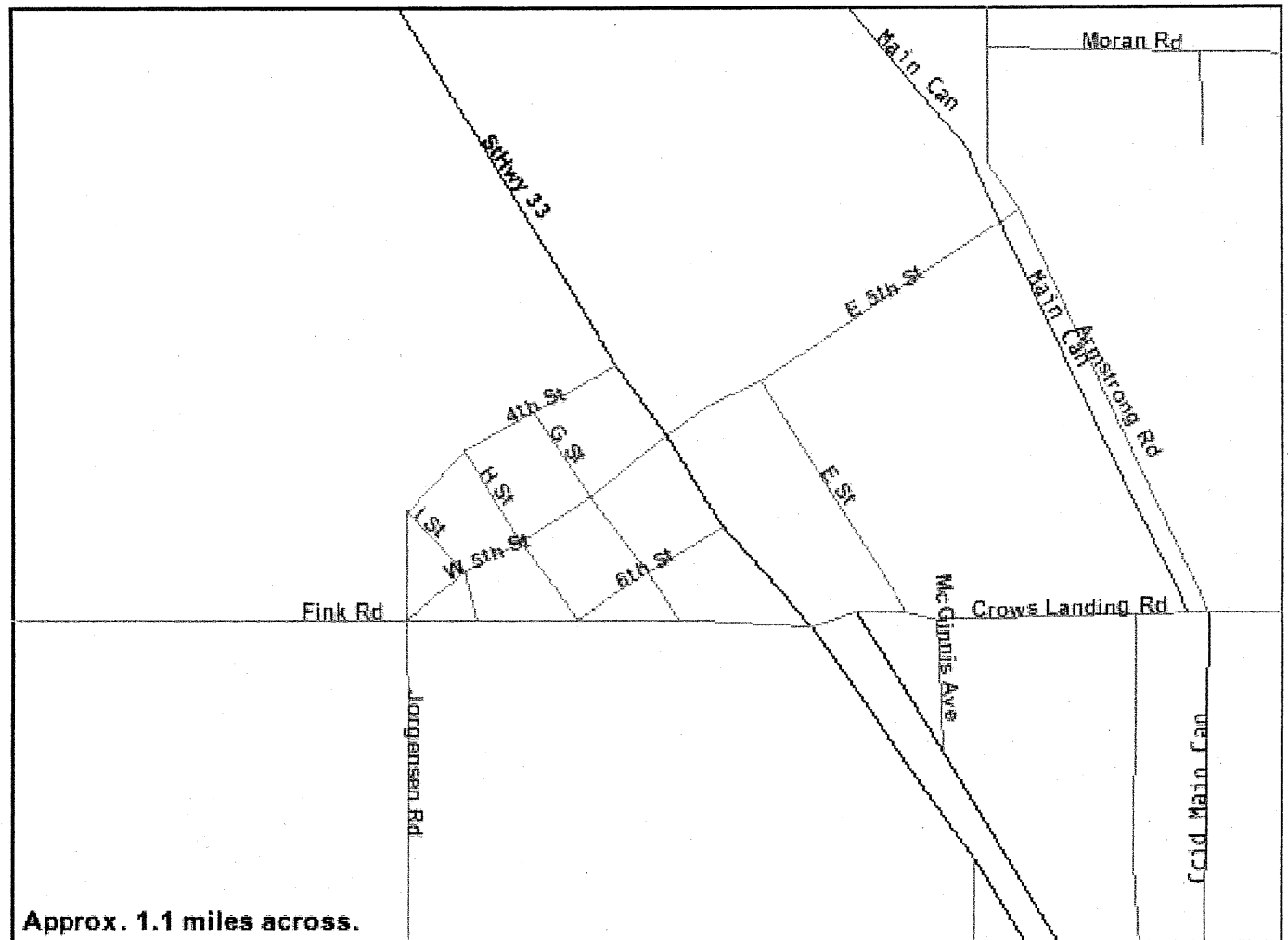
Data Classes

Dollars

□	0 - 26350
□	26932 - 39236
▨	39630 - 53542
▩	53872 - 71063
■	77514 - 125143

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Crows Landing

CROWS LANDING

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000
Universe: Families
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Denair CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

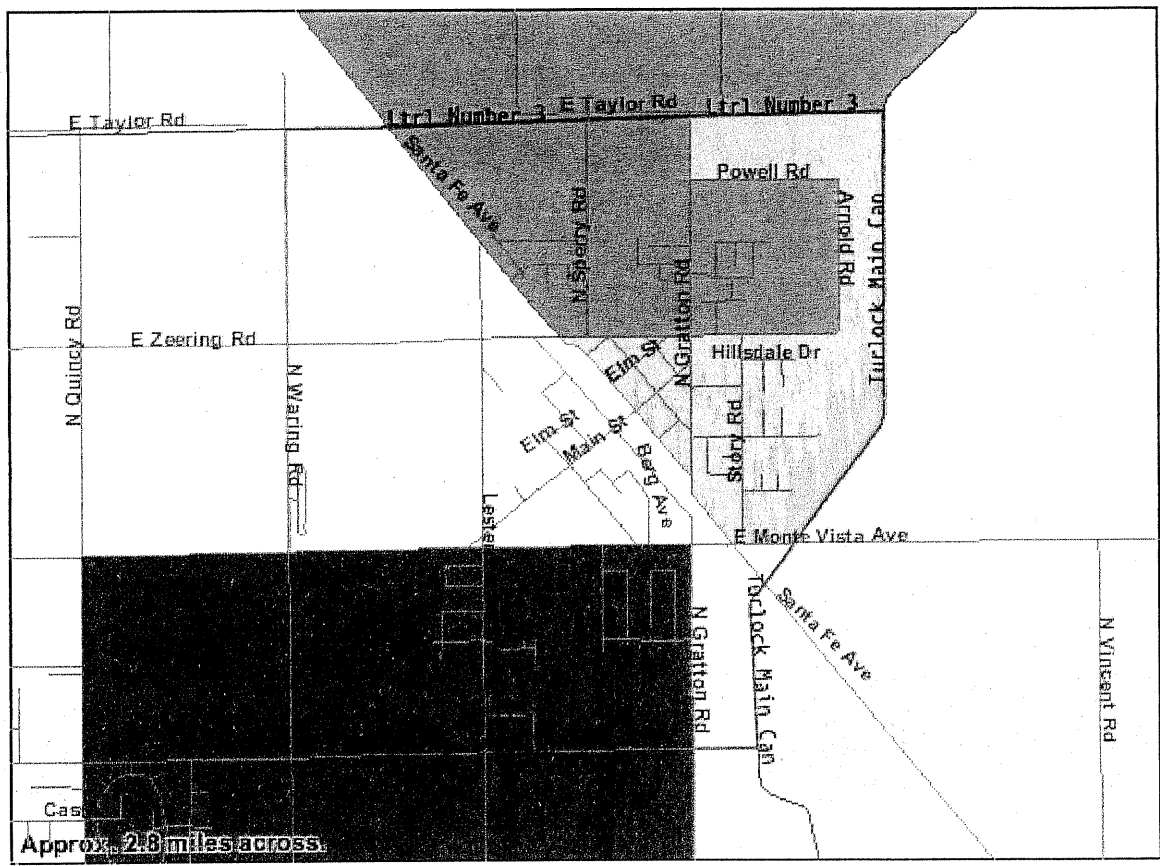
Data Classes

Dollars

44375 - 44375
52188 - 52188
55556 - 55556
55938 - 55938
58214 - 58214

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder



TM-P065. Median Family Income in 1999: 2000
 Universe: Families
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Empire CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

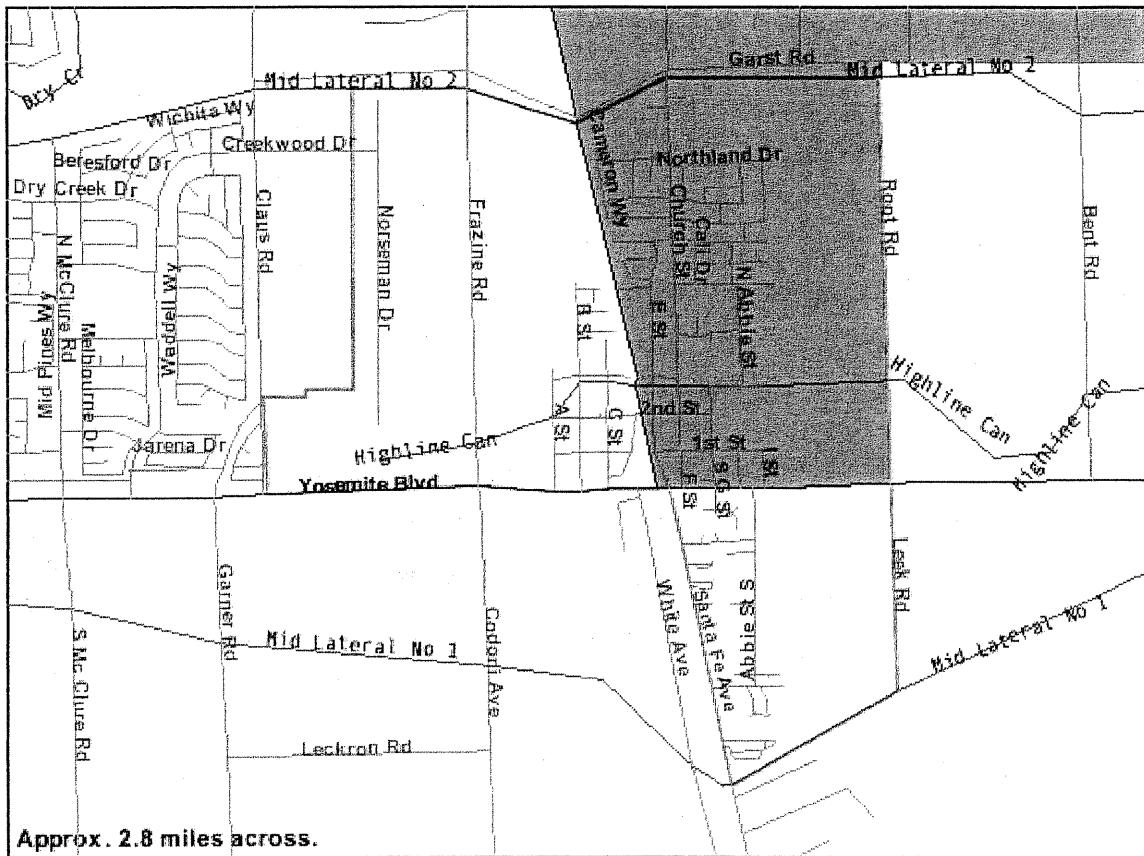
Data Classes

Dollars

	23239 - 23239
	31791 - 31791
	40875 - 40875

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

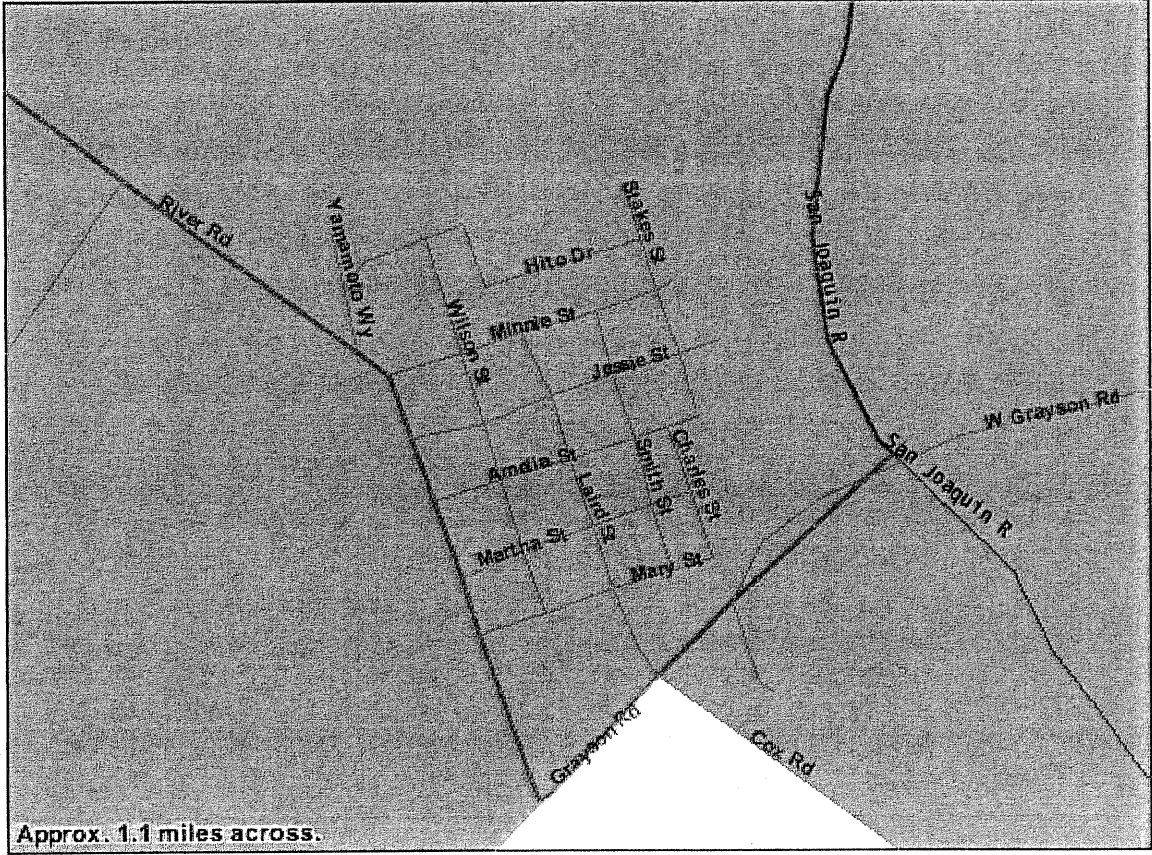
American FactFinder

TM-P065. Median Family Income in 1999: 2000
Universe: Families
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Grayson CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/data/notes/expsf3.htm>.

Legend

- Data Classes**
- Dollars
 - 48629 - 48629
- Features**
- Major Road
 - Street
 - Stream/Waterbody
 - Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau

American FactFinder

TM-P065. Median Family Income in 1999: 2000
Universe: Families
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Hickman CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

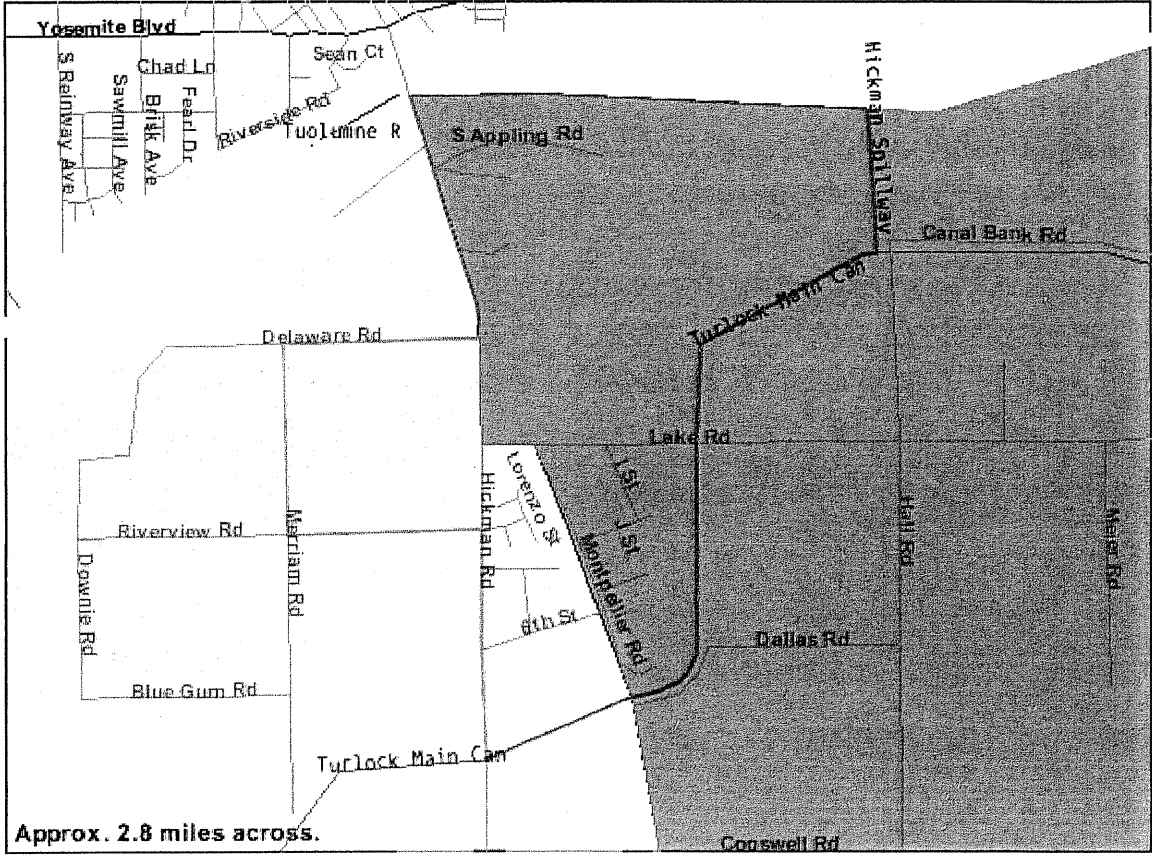
Data Classes

Dollars

- 35313 - 35313
- 50833 - 50833

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

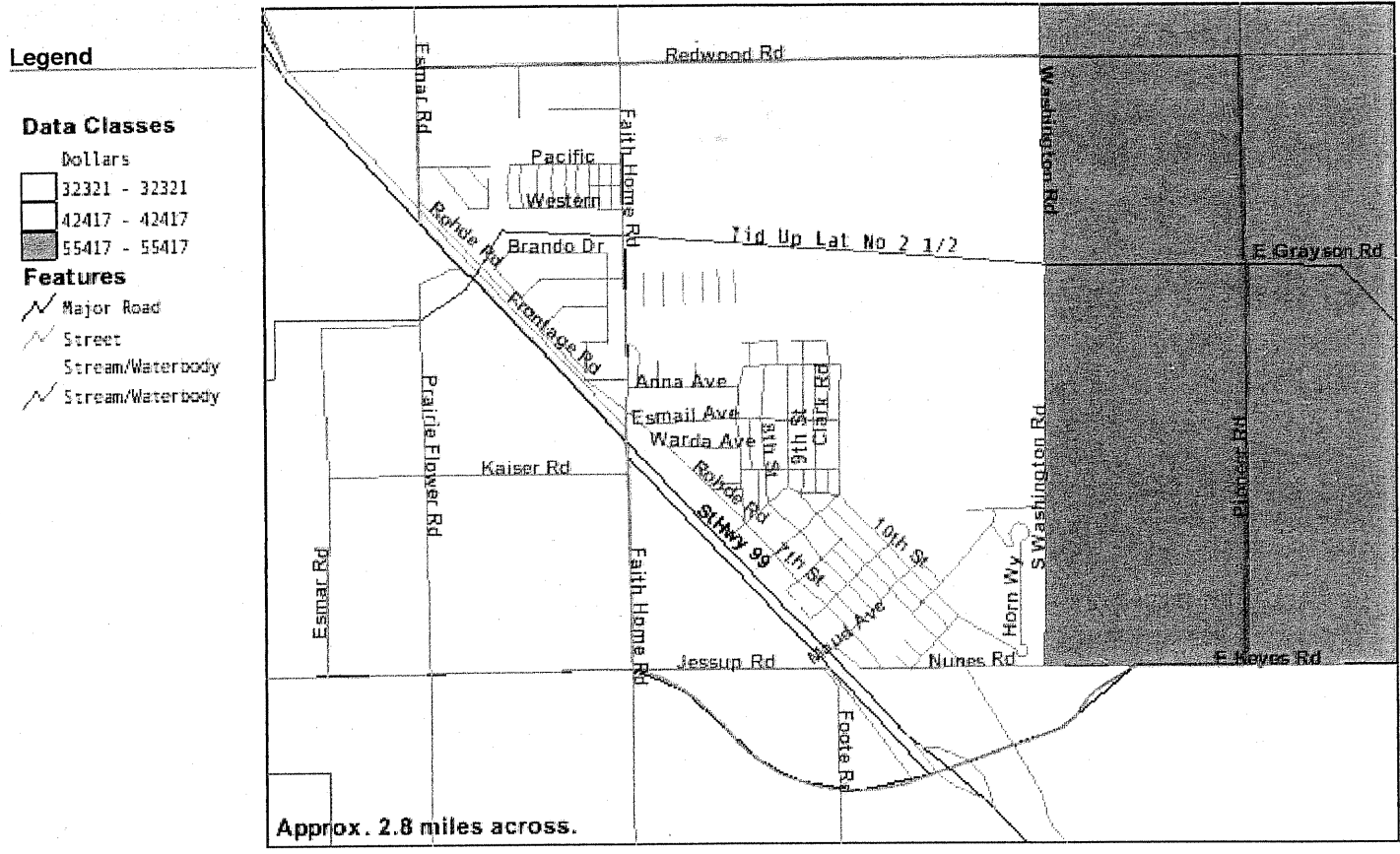


Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

U.S. Census Bureau
American FactFinder

TM-P065. Median Family Income in 1999: 2000
 Universe: Families
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Keyes CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expfs3.htm>.



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P77.

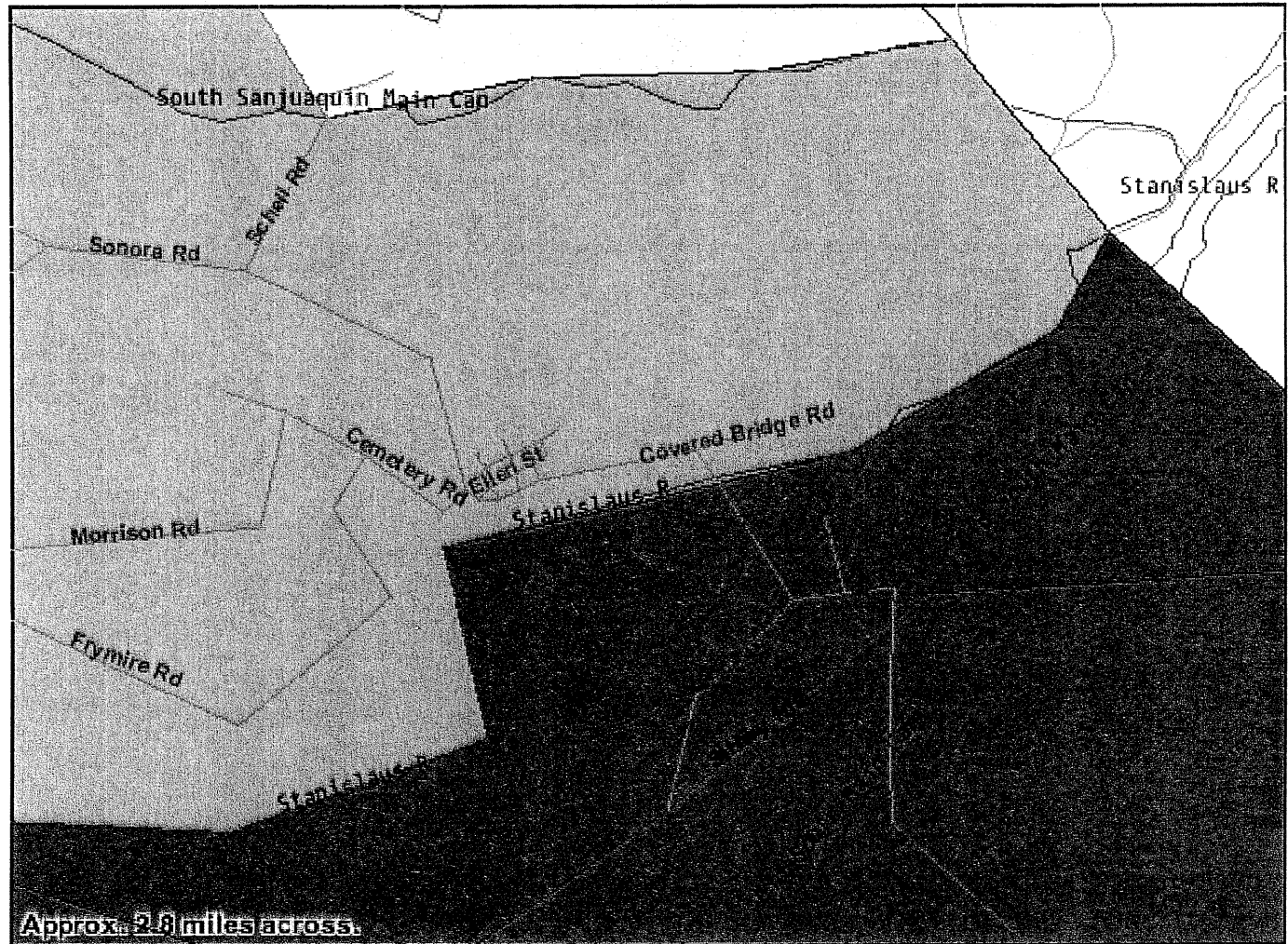
Data Classes

Dollars

0 - 26350
26932 - 39236
39630 - 53542
53872 - 71063
77514 - 125143

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



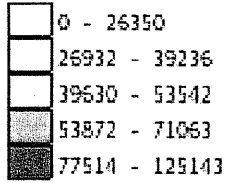
74

Knight's Ferry

KNIGHT'S FERRY

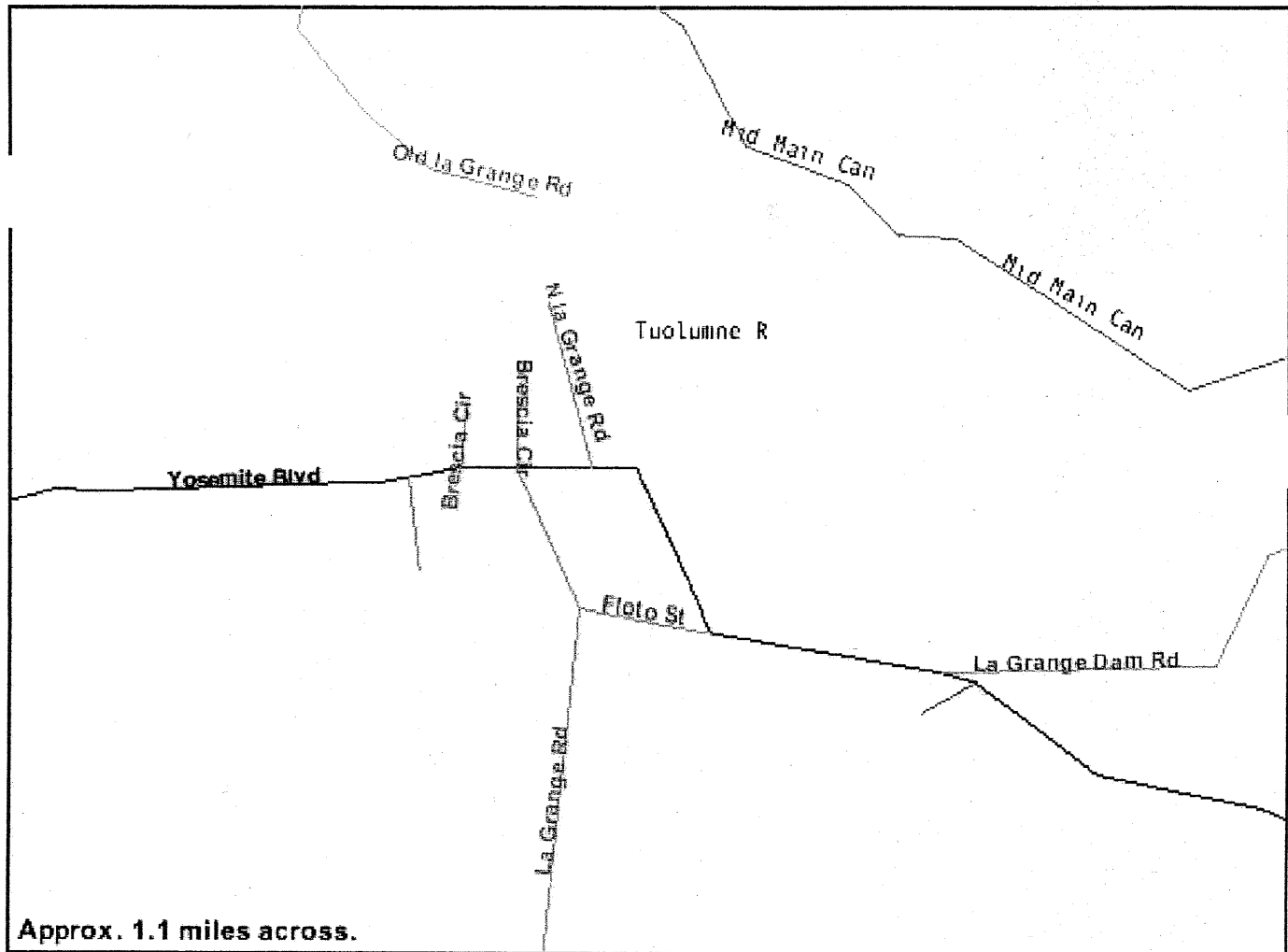
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody







LA GRANGE

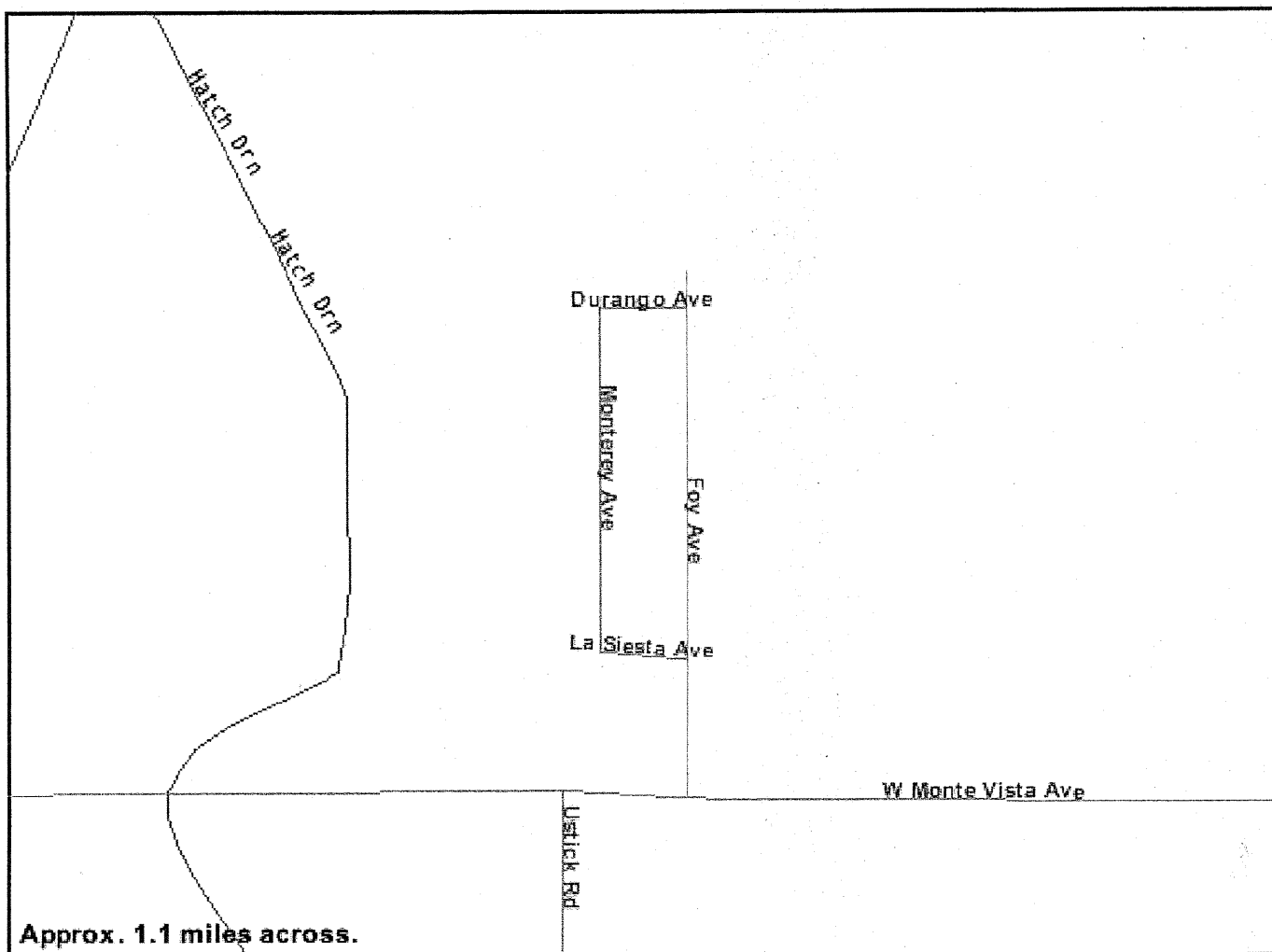
Data Classes

Dollars

0 - 26350
26932 - 39236
39630 - 53542
53872 - 71063
77514 - 125143

Features

-  Major Road
-  Street
-  Stream/Waterbody
-  Stream/Waterbody



Monterey Park

MONTEREY PARK

U.S. Census Bureau American FactFinder

TM-P063. Median Household Income in 1999: 2000
Universe: **Households**
Data Set: **Census 2000 Summary File 3 (SF 3) - Sample Data**
Newman city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/data/notes/expsf3.htm>.

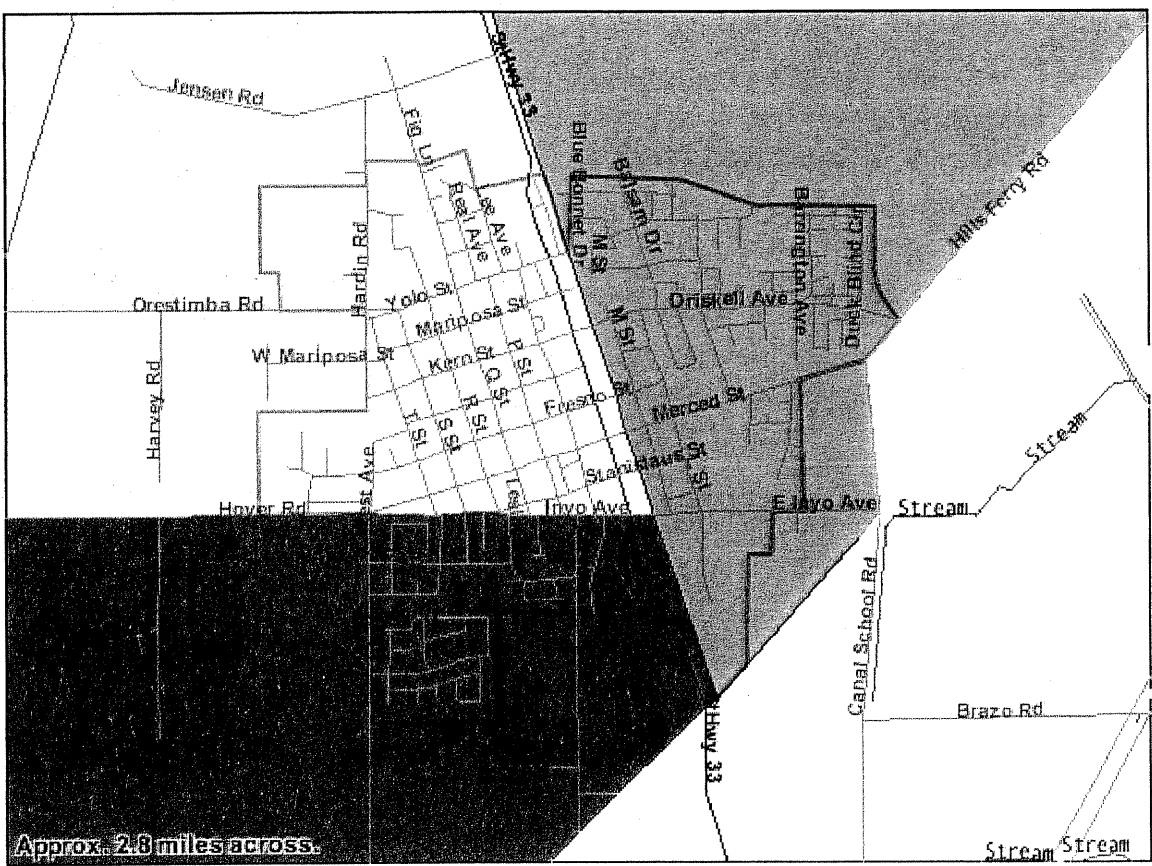
Legend

Data Classes

- Dollars
- 33667 - 33667
 - 40833 - 40833
 - 42112 - 42112
 - 46471 - 46471

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau

American FactFinder

TM-P063. Median Household Income in 1999: 2000
Universe: **Households**
Data Set: **Census 2000 Summary File 3 (SF 3) - Sample Data**
Oakdale city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

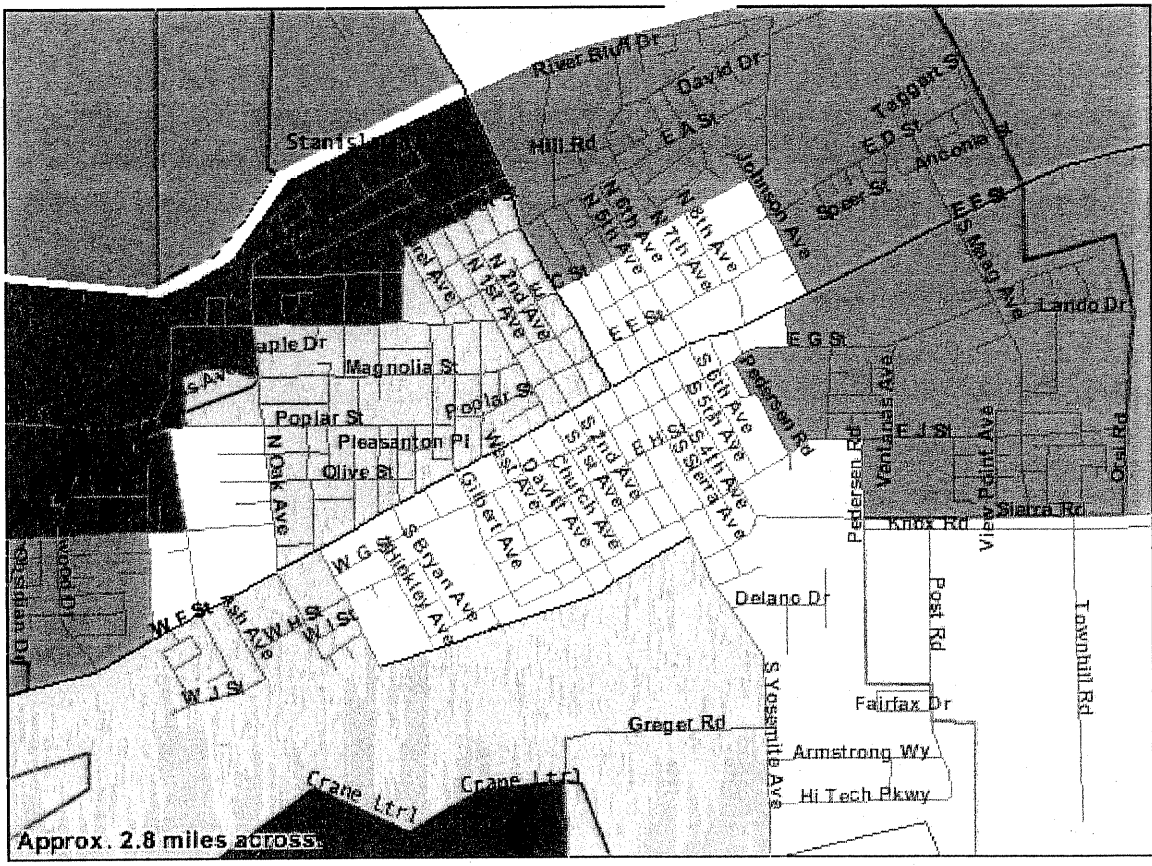
Data Classes

Dollars

16458 - 16458
28125 - 33550
36750 - 40903
42813 - 46607
56827 - 77514

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

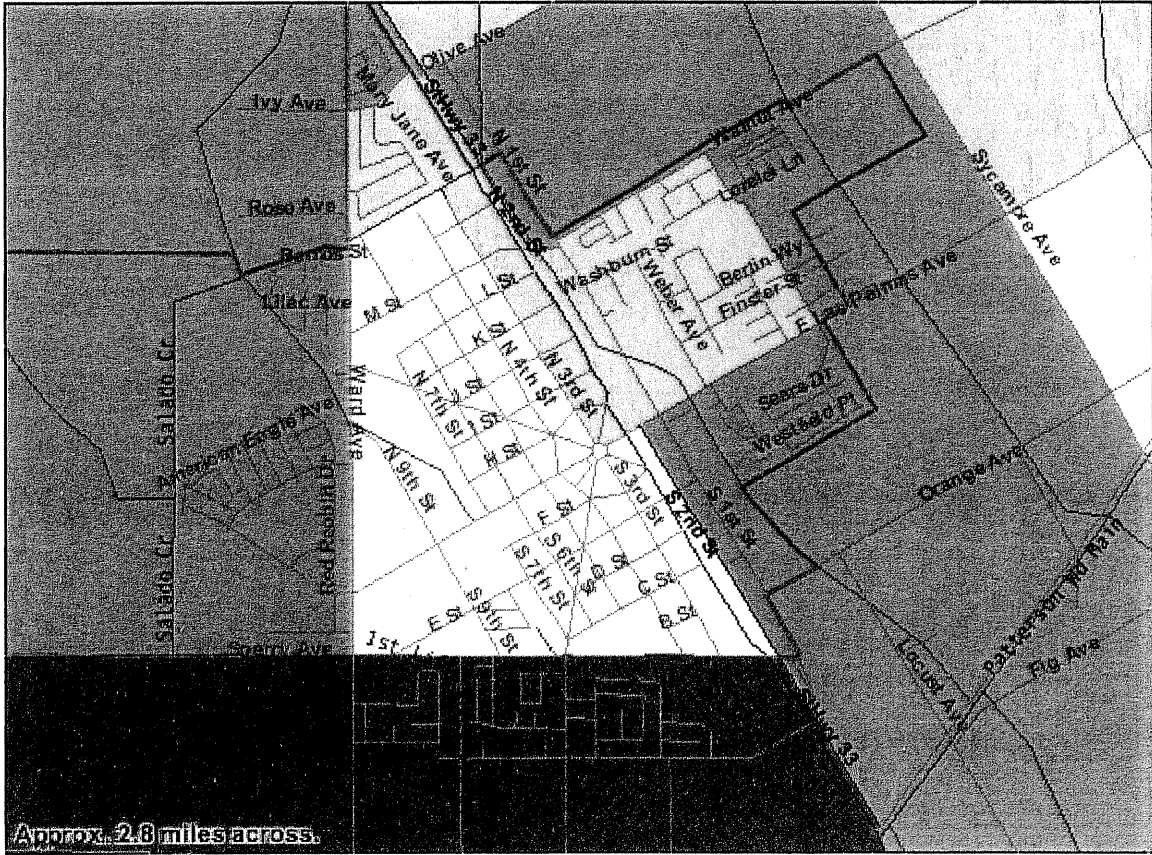
U.S. Census Bureau
American FactFinder

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Patterson city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

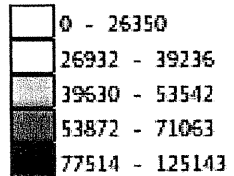
- Data Classes**
- Dollars
- 25833 - 25833
 - 32837 - 32837
 - 38696 - 43952
 - 50074 - 55089
 - 69327 - 69327
- Features**
- Major Road
 - Street
 - Stream/Waterbody
 - Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

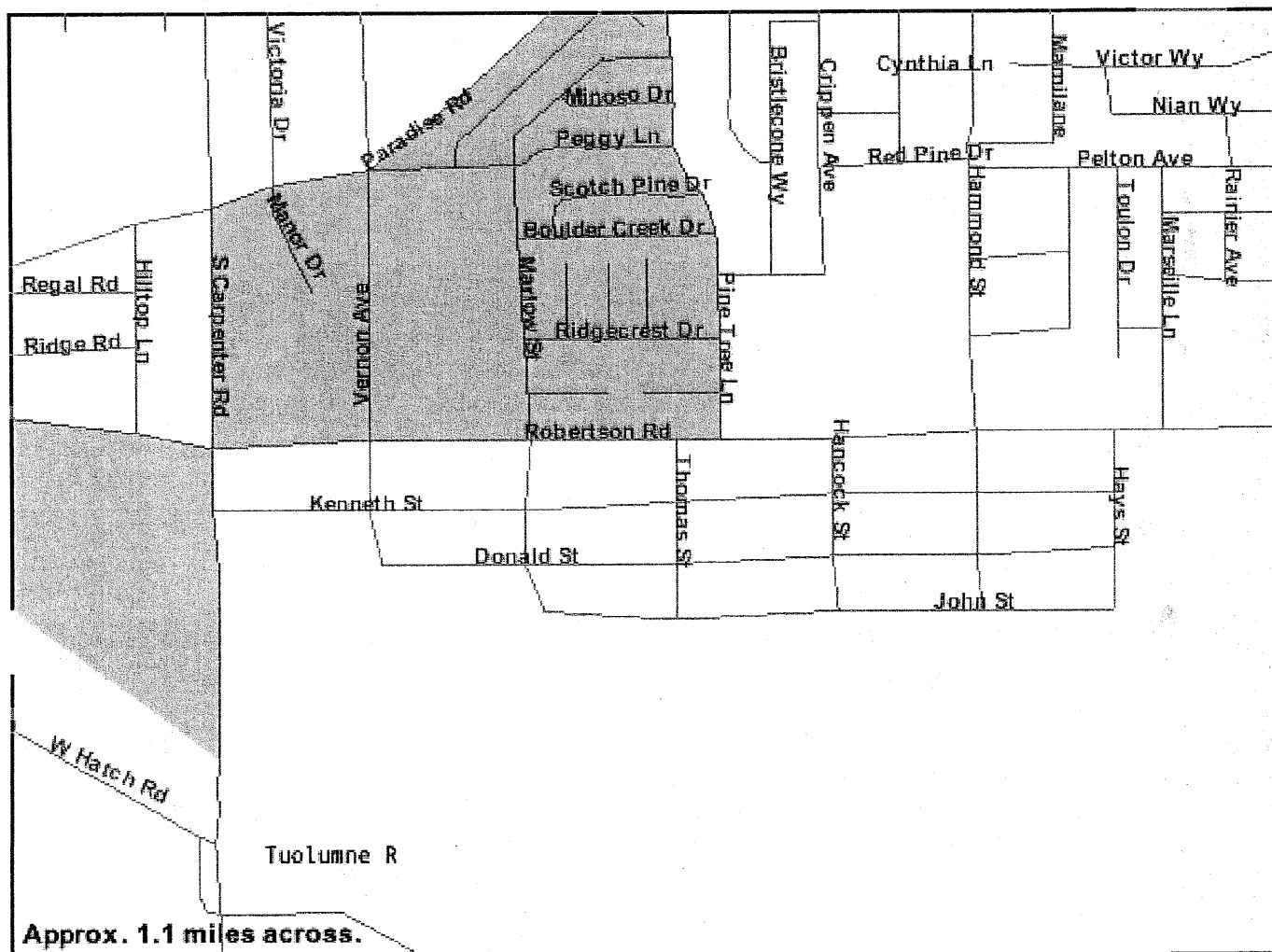
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Robertson Road Neighborhood

ROBERTSON ROAD NEIGHBORHOOD

U.S. Census Bureau
American FactFinder

TM-P063. Median Household Income in 1999: 2000
 Universe: Households
 Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
 Salida CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

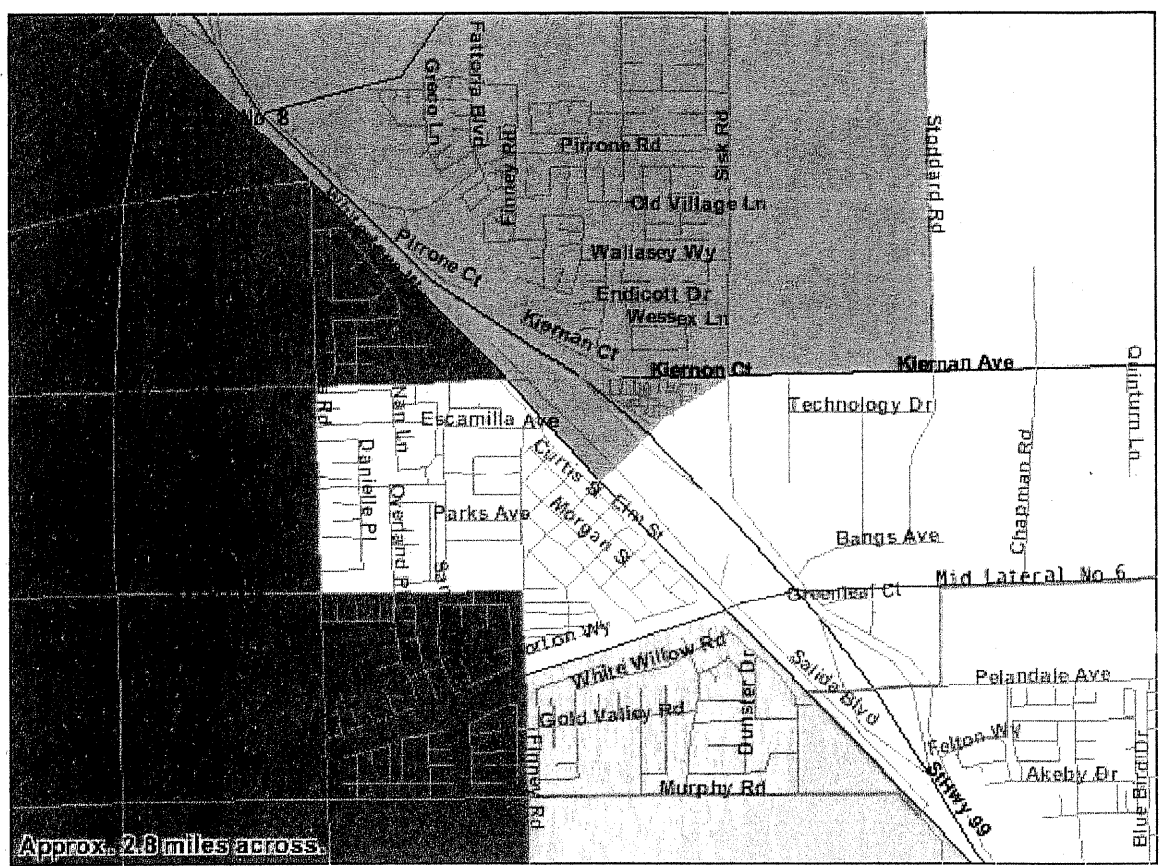
Legend

Data Classes

- Dollars
- 29942 - 29942
 - 49250 - 51359
 - 60478 - 60478
 - 60818 - 60818
 - 65795 - 69327

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

U.S. Census Bureau American FactFinder



TM-P063. Median Household Income in 1999: 2000
Universe: Households
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data
Shackelford CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

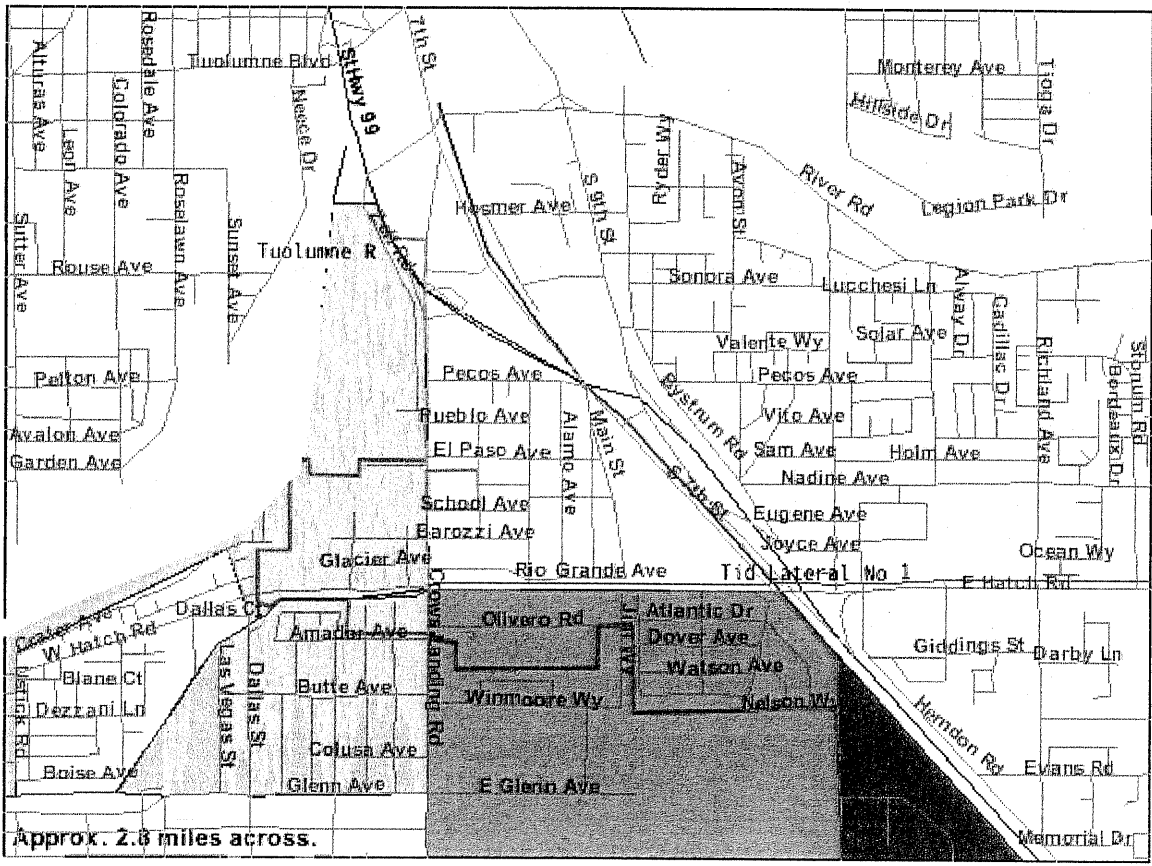
Data Classes

Dollars

9923 - 9923
24617 - 24617
27066 - 29094
38910 - 38910
55458 - 55458

Features

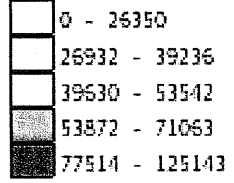
- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

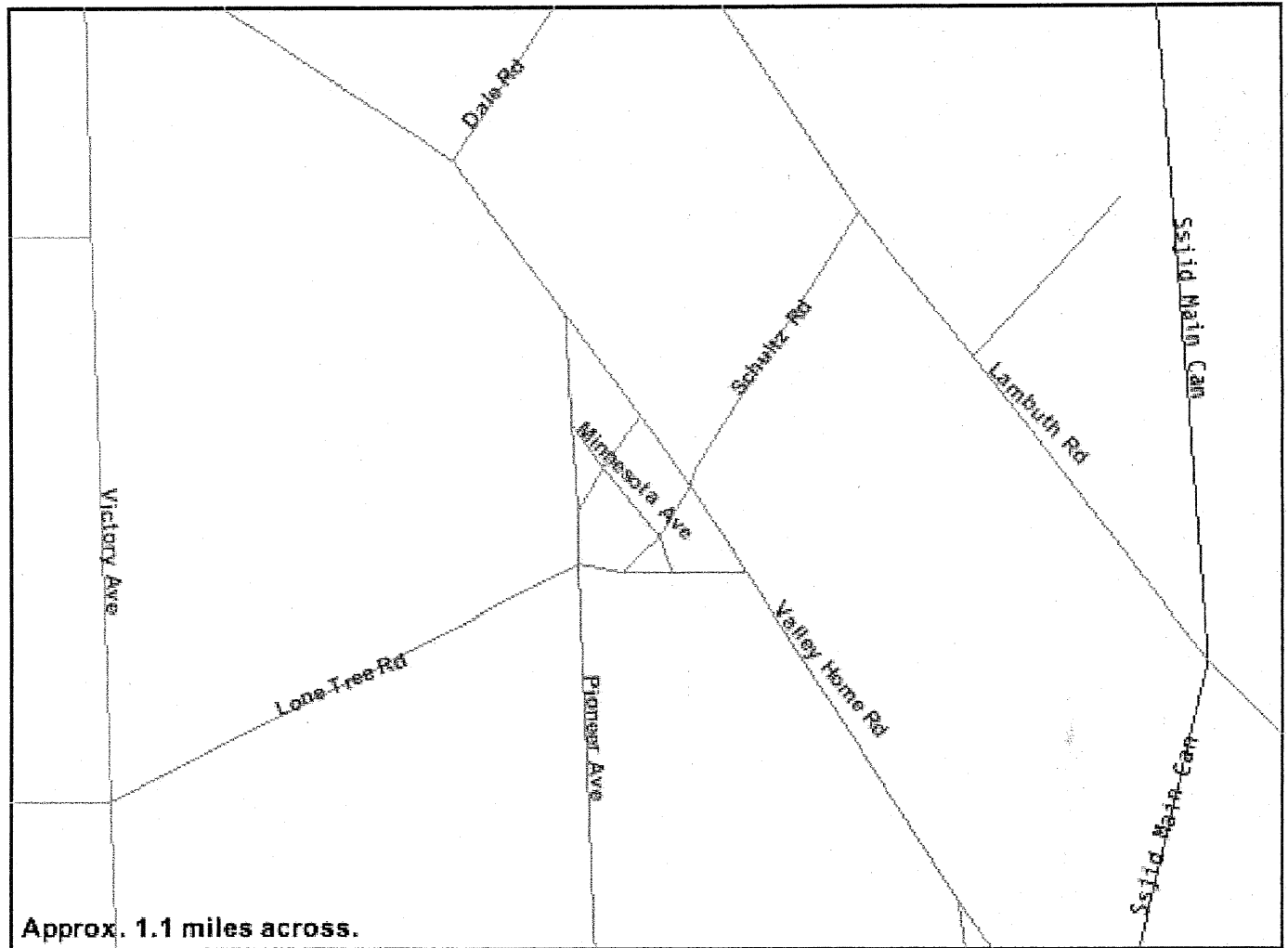
Data Classes

Dollars



Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Valley Home

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Waterford city, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datnotes/expsf3.htm>.

Legend

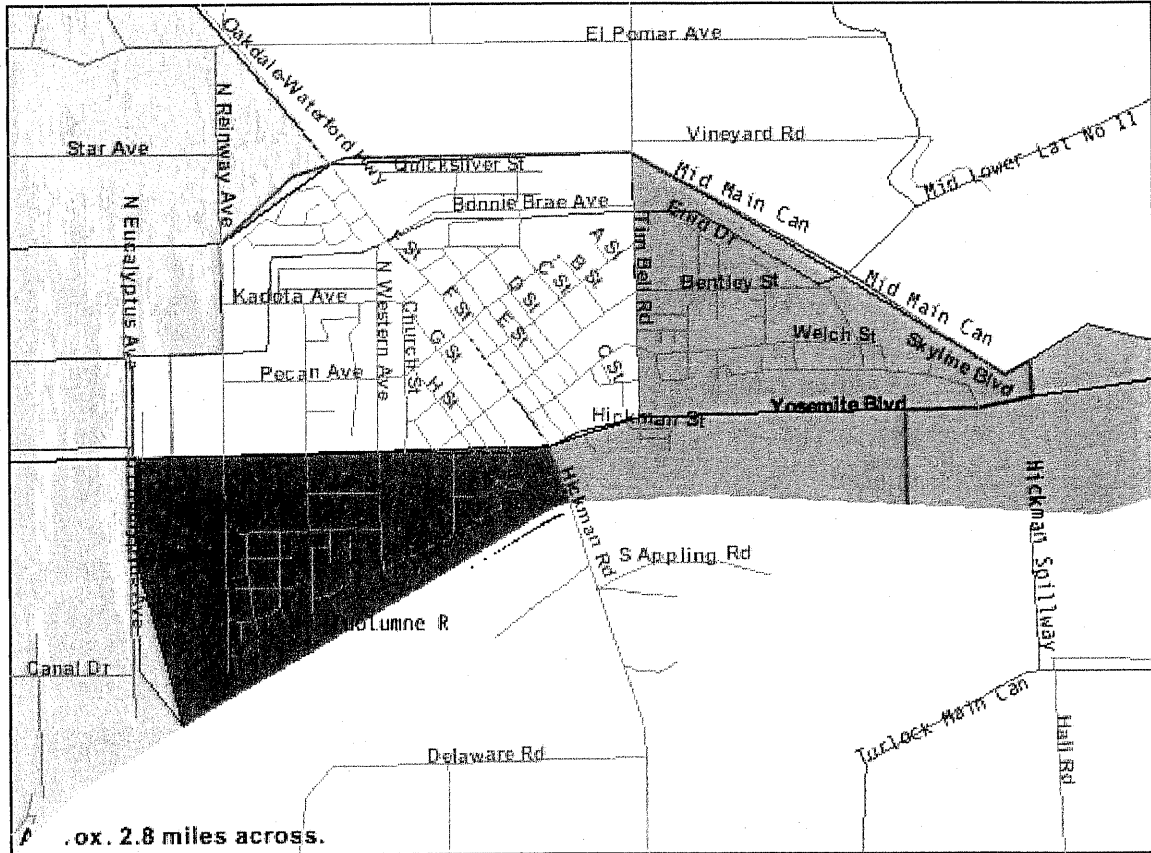
Data Classes

Dollars

	34816 - 34816
	36071 - 36071
	37333 - 37333
	45642 - 45642
	45694 - 45694

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Westley CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

Data Classes

Dollars

25547 - 25547

48065 - 48065

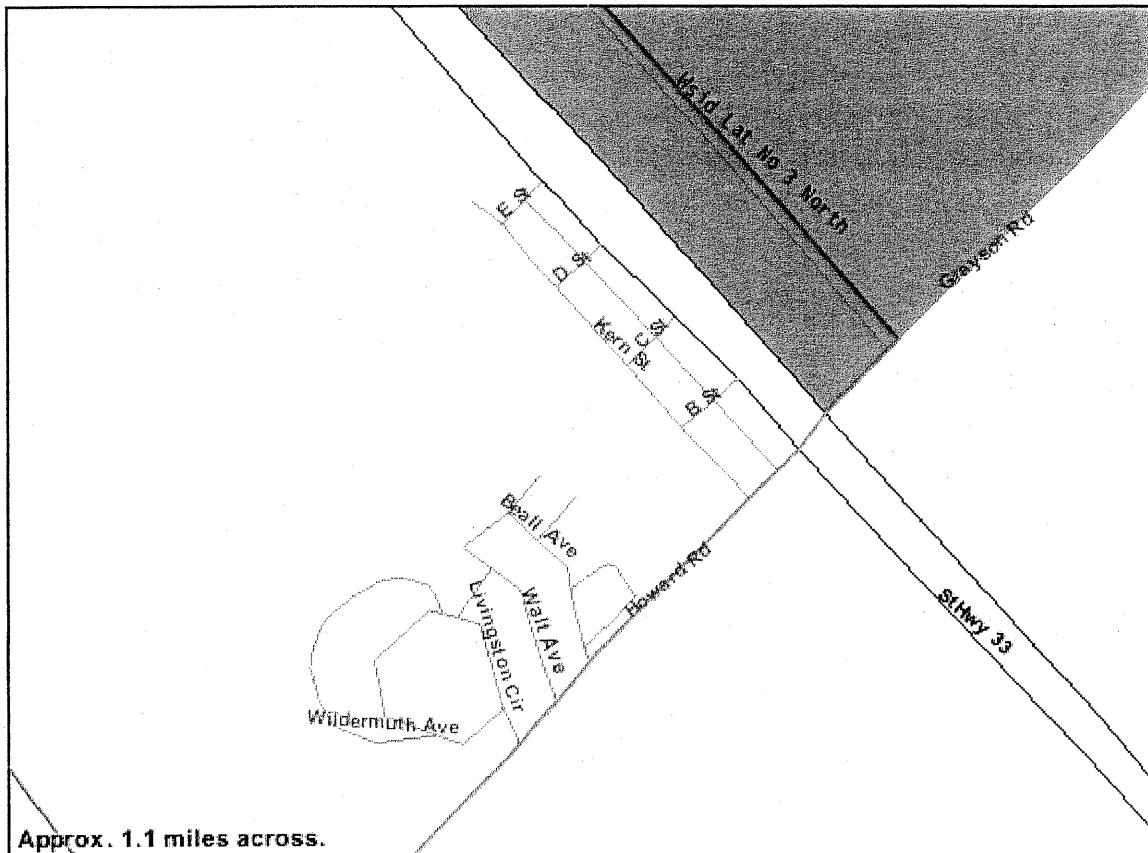
Features

Major Road

Street

Stream/Waterbody

Stream/Waterbody



Approx. 1.1 miles across.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

TM-P063. Median Household Income in 1999: 2000

Universe: Households

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

West Modesto CDP, California by Block Group

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Legend

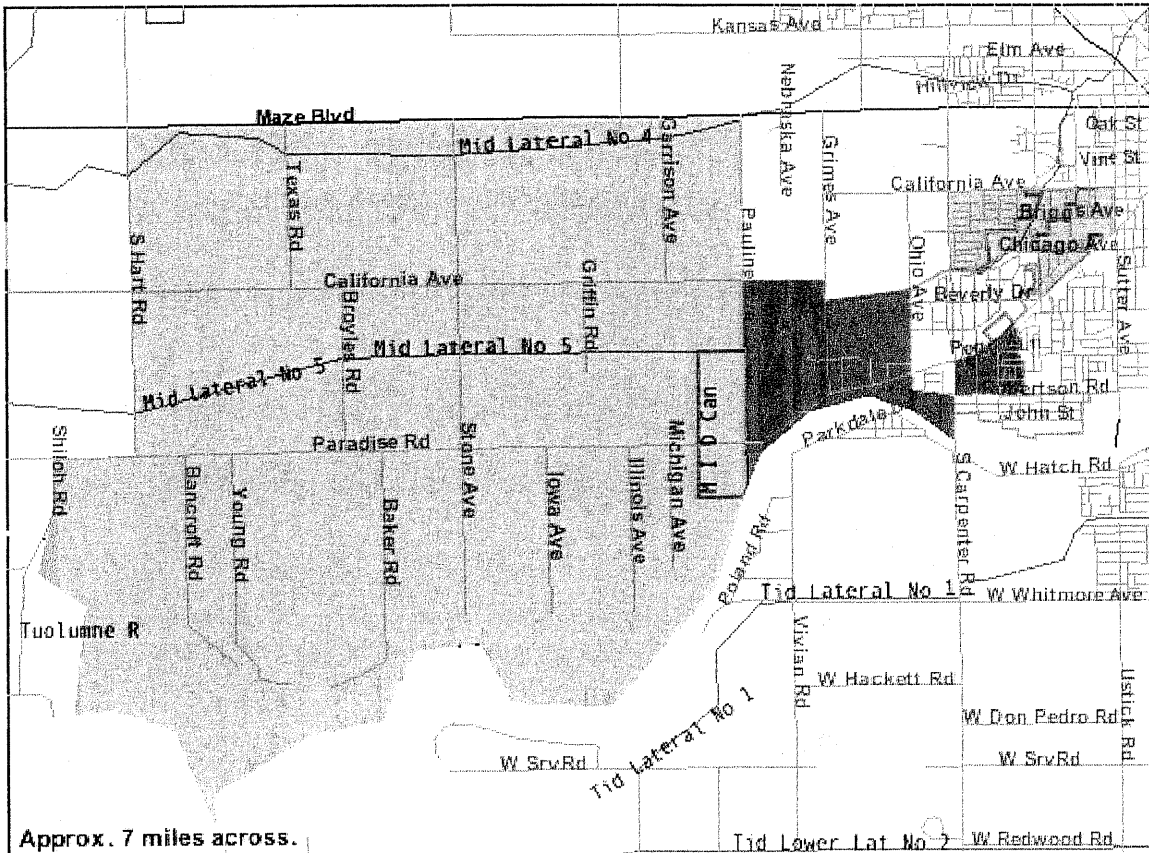
Data Classes

Dollars

- 25450 - 25625
- 27647 - 27647
- 33929 - 33929
- 35042 - 35875
- 41250 - 43375

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody



Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P53.

