

**Stanislaus County
Community Development Block Grant
Consortium**



**Annual Action Plan
Fiscal Year 2004-2005**

Prepared by the
Stanislaus County
Planning and Community Development Department
1010 10th Street, Suite 3400
Modesto, CA 95354
209.525.6330

May 2004

Stanislaus County Community Development Block Grant Consortium

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**Application for
Federal Assistance**

**U.S. Department of Housing
and Urban Development**

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission

Application

Preapplication

2. Date Submitted 05/11/2004	4. HUD Application Number 94-6000540
3. Date and Time Received by HUD 05/11/2004	5. Existing Grant Number 073136772
	6. Applicant Identification Number B-02-UC-06-0010

7. Applicant's Legal Name Stanislaus County		8. Organizational Unit Planning and Community Development	
9. Address (give city, county, State, and zip code) A. Address: 1010 10th Street, Suite 3400 B. City: Modesto C. County: Stanislaus County D. State: California E. Zip Code: 95354		10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes) A. Name: James S. Duval B. Title: Deputy Director C. Phone: 209.525.6330 D. Fax: 209.525.5911 E. E-mail: Duvalj@mail.co.stanislaus.ca.us	
11. Employer Identification Number (EIN) or SSN 94-6000540		12. Type of Applicant (enter appropriate letter in box) B A. State B. County C. Municipal D. Township E. Interstate F. Intermunicipal G. Special District H. Independent School District I. University or College J. Indian Tribe K. Tribally Designated Housing Entity (TDHE) L. Individual M. Profit Organization N. Non-profit O. Public Housing Authority P. Other (Specify)	
13. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)		14. Name of Federal Agency U.S. Department of Housing and Urban Development	
15. Catalog of Federal Domestic Assistance (CFDA) Number 14 --- 228 Title: Community Development Block Grant Component Title:		16. Descriptive Title of Applicant's Program FY 2004-05 HUD Community Development Block Grant (CDBG) Program Entitlement Statement for Stanislaus County and the Cities of Oakdale and Patterson. Activities include infrastructure improvements, housing rehabilitation, fair housing, public services, workforce development and administration and planning.	
17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) Stanislaus County-Unincorp. areas & the Cities of Oakdale & Patterson			
18a. Proposed Program start date 7/1/04	18b. Proposed Program end date 6/30/05	19a. Congressional Districts of Applicant 18th and 19th	19b. Congressional Districts of Program 18th and 19th
20. Estimated Funding: Applicant must complete the Funding Matrix on Page 2.			
21. Is Application subject to review by State Executive Order 12372 Process? A. Yes <input type="checkbox"/> This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____ B. No <input checked="" type="checkbox"/> Program is not covered by E.O. 12372 <input type="checkbox"/> Program has not been selected by State for review.			
22. Is the Applicant delinquent on any Federal debt? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If "Yes," explain below or attach an explanation.			

Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
CDBG	2,228,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228,800.00
									0.00
									0.00
									0.00
									0.00
Grand Totals	2,228,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228,800.00

* For FHIPs, show both initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official



Name (printed)

RON E. FREITAS

Title

Director, Planning and Community Development

Date (mm/dd/yyyy)

05/11/2004

**Application for
Federal Assistance**

**U.S. Department of Housing
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OMB Approval No.2501-0017 (exp. 03/31/2005)

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13. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Renewal <input type="checkbox"/> Revision If Revision, enter appropriate letters in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Amount B. Decrease Amount C. Increase Duration D. Decrease Duration E. Other (Specify)		14. Name of Federal Agency U.S. Department of Housing and Urban Development	
15. Catalog of Federal Domestic Assistance (CFDA) Number Title: Community Development Block Grant Component Title: 14 --- 231		16. Descriptive Title of Applicant's Program FY 2004-05 HUD Emergency Shelter Grant (ESG) Program Entitlement Statement for Stanislaus County & the Cities of Oakdale and Patterson. Activites include Homeless Prevention programs, essential services programs and a conversion and/or rehabilitation of a facility for the use as a homeless shelter.	
17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) Stanislaus County-Unincorp. areas & the Cities of Oakdale & Patterson			
18a. Proposed Program start date 7/1/04	18b. Proposed Program end date 6/30/05	19a. Congressional Districts of Applicant 18th and 19th	19b. Congressional Districts of Program 18th and 19th
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Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
ESG	85,010.00	184,389.00	0.00	0.00	0.00	0.00	0.00	0.00	269,399.00
									0.00
									0.00
									0.00
									0.00
Grand Totals	85,010.00	184,389.00	0.00	0.00	0.00	0.00	0.00	0.00	269,399.00

* For FHIPs, show both initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

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23. Signature of Authorized Official



Name (printed)

RON E. FREITAS

Title

Director, Planning and Community Development

Date (mm/dd/yyyy)

05/11/2004

I. INTRODUCTION

Stanislaus County will be entering its third year as a U.S. Department of Housing and Urban Development (HUD) entitlement jurisdiction in 2004. The County is classified as an Urban County jurisdiction and is comprised of the unincorporated County and the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, and Waterford. However, only the County and the Cities of Oakdale and Patterson will participate in the Stanislaus County Community Development Block Grant (CDBG) Consortium. Each year the Urban County jurisdictions receive a formula-based allocation of HUD program resources. These resources are then internally allocated to each of the participating Urban County jurisdictions to use within their communities to address identified community development needs.

Stanislaus County is also part of a Home Investment Partnership (HOME) Consortium with the City of Turlock. It is under this HOME consortium that the County receives HOME funds, and disburses allocations to the Cities of Oakdale and Patterson. As sub-recipients, the Cities of Oakdale and Patterson report their HOME projects and activities to the County.

Title I of the National Affordable Housing ACT (NAHA) of 1990 established the requirement that states and local governments that apply for direct assistance under certain HUD programs have a Consolidated Plan that has been approved by HUD.

The federal requirements call for a five-year Consolidated Plan with annual updates. Pursuant to these requirements, the County of Stanislaus adopted a Consolidated Plan for program years 2002-2006. This Annual Action Plan is for the third year of the five-year plan, or 2004-05 (July 1, 2004 through June 30, 2005).

This Annual Action Plan includes the County Consortium's proposed actions relative to the use of Community Development Block Grant (CDBG) program, HOME program, and Emergency Shelter Grant (ESG) funds. Each of the proposed actions addresses either a housing or non-housing community development need identified in the 2002-2006 Consolidated Plan. Furthermore, the Annual Action Plan includes planned actions during 2004-2005 with regard to housing programs, anti-poverty strategy and coordination. Certifications by the County that it will comply with federal statutes and HUD rules and regulations are also included. A HUD-approved Consolidated Plan is required for the County to receive federal funds.

To receive funding from HUD for any of the above-listed programs, an applicant must include in its application a Certification of Consistency with a Consolidated Plan. This Annual Action Plan herein contains certification for purposes of applying to the Community Development Block Grant program and the Emergency Shelter Grant (ESG) program on behalf of the Stanislaus County Community Development Block Grant Consortium.

II. SUMMARY OF ANNUAL ACTION PLAN DEVELOPMENT PROCESS & PROCEDURES

Community Participation Process

The Planning and Community Development Department of Stanislaus County has the lead role in the preparation of the Consortium's Annual Action Plan for FY 2004-2005. The Department consulted with private and public agencies, non-profit organizations, service providers and citizens to solicit their input in the preparation of the Draft Annual Action Plan.

Citizen Participation (CP) is an integral part of the planning and implementation processes for the Community Development Block Grant (CDBG), and the HOME Program, pursuant to the rules and regulations governing administration of the programs. In their attempt to assure adequate opportunity for participation by program beneficiaries and the general public, the County Board of Supervisors have prescribed minimum Consolidated Plan (Plan) pre-submission, Plan amendment, grantee performance, sub-recipient monitoring and record maintenance requirements. The Stanislaus County Community Development Block Grant (CDBG) Consortium is not only interested in complying with Federal regulations, but wishes to insure that all residents of the participating jurisdictions, and principally families with low or moderate incomes, have the opportunity to participate in the needs identification and strategy formulation process for these programs. This Citizen Participation (CP) Plan outlines the steps developed by the County to insure compliance with federal regulations governing implementation of the three federal programs administered by the County Planning and Community Development Department, and meet their mandate to involve local residents in the planning and implementation of related projects and programs. All required elements are contained herein including: Encouragement of Citizen Participation; Information to be provided (including specific information regarding public hearings and Plan amendments); Access to Records; Technical Assistance; and Comments and Complaints.

The CP process involves: scheduling, publicizing and conducting meetings and public hearings; providing technical assistance to applicants and other interested persons/groups; and maintaining accurate and current information regarding the CDBG and HOME program which is available to citizens upon request.

The County Planning and Community Development Department's citizen participation efforts have evolved over the years as a result of changing community needs, local program changes and changing federal regulations. However, one constant has been the desire to provide a level of service to the public, which exceeds regulatory compliance and conveys a commitment to understanding community needs and encouraging the involvement of all interested individuals and organizations throughout the participating jurisdictions, especially those who may be directly affected by the programs.

In order to elicit public participation in the preparation of the Draft Annual Action Plan, public notices were published and letters were mailed to housing and support service organizations notifying them of the development process and how they could participate. A

series of public meetings were held in February 2004 to discuss the preparation of the Draft Annual Action Plan.

Public hearings were held in each of the participating Urban County jurisdictions to develop and prepare the Annual Action Plan. The Urban County jurisdictions staff reviewed the Draft Annual Action Plan for consistency with the Consolidated Plan.

The Draft Annual Action Plan will be released for its official public review and comment for the period April 1st through April 30th, 2004. The availability of the Draft Annual Action Plan for public review and comment was noticed through newspaper announcements.

Copies of the Draft Annual Action Plan were made available for review at the County Planning and Community Development Department, the Planning Departments of both Oakdale and Patterson, and the Stanislaus County Main Library. The Draft Annual Action Plan was also taken to the City Councils of both Oakdale and Patterson for review. A final public hearing will be held May 4, 2004 before the County Board of Supervisors.

The Planning and Community Development Department considered all oral and written public comments received in preparing and revising the Draft Annual Action Plan. A summary of responses to public comments on the review of the Draft Annual Action Plan is included herein and entitled Summary of Citizen Comments.

CDBG Program Area Identification Process

Stanislaus County and the Cities of Oakdale and Patterson identified their CDBG program area through several combined methods. For the development of the Annual Action Plan the participating jurisdictions used population information derived from the U.S. Census regarding median household income, housing tenure, housing occupancy, disability status, employment status and poverty status. Information was also compiled from the County's Continuum of Care annual report, recently state-certified Housing Elements (2003), and California State Department of Finance reports. The target area for the County and the Cities of Oakdale and Patterson are the very low, low and moderate income areas of the jurisdictions. Although funds are used for all residents of the County unincorporated areas and the Cities of Oakdale and Patterson, priority is given to programs and projects in the target areas. (See Maps Section XIV)

Appeals Process for the County Public Service Grant Program

The following procedures are enforced by CDBG staff under the direction of the Director of Planning and Community Development.

The criteria that agencies/applicants shall use for basis of appealing a program funding decision is that a factual error* was made by the review team in the evaluation and/or interpretation of the applicant's request for funding.

After the Grants Review Committee approves the funding recommendations, staff will notify applicants within 2 weeks of the recommendations as well as to inform them these decisions are contingent upon final approval from the Board of Supervisors

If an applicant decides to appeal, their request **MUST** fit into the criteria mentioned above. Applicants will be directed to contact CDBG staff to indicate their desire to appeal to the Grants Review Committee within seven business days of this notification. At this time, applicants will need to verbally provide rationale for appeal with specific rationale in writing for review.

Following consultation with the review team, staff will then notify agencies if they can proceed with the appeal and meet with the department.

- 1.) A Statement of Appeal must be submitted within 7 business days of their notification. Statements must be sent to: County Planning Dept., CDBG Division 1010 10th Street, Suite 3400 Modesto, CA 95354.
- 2.) Statement of Appeal will be reviewed by the County CDBG Manager and Director of the Planning and Community Development Department.
- 3.) Final decision on the statement will be given by written notice within 10 business days to the agency.

III. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ANNUAL ACTION PLAN

A. Overview of Projects

Community Development Block Grant (CDBG) Program

The 2004-05 Annual jurisdictional allocations of the CDBG Program funding is as follows:

Jurisdiction	Community Development Block Grant
Stanislaus County	\$988,951
City of Oakdale	\$538,660
City of Patterson	\$531,589
Public Service Grant Program	\$228,800
Total	\$2,288,000

A summary of the activities to be funded by the above noted allocations follows. Specific activity information is contained in the individual activity descriptions of the Annual Action Plan submittal (Section B).

It is anticipated that all projects included in this Annual Action Plan will be carried out during this fiscal year. However, there may be some projects (e.g. extensive infrastructure) that may require funding from multiple years to complete the project. It is expected that for these projects, at least preliminary work will begin in the year that the projects are initially funded.

B. Proposed Projects for Fiscal Year 2004-2005

•Stanislaus County

Stanislaus County-CDBG Program Administration: (\$228,800)

Stanislaus County will be using these funds for the management and administration of the County's Community Development Block Grant (CDBG) Consortium program. The funds will cover the costs of publications, public notices, a portion of each County CDBG staff member's salary that works directly with the CDBG program and other eligible costs directly related to the program.

Robertson Road Infrastructure Project: (\$710,151)

Stanislaus County will use these funds for Phase II of the construction of public sewer infrastructure in the Robertson Road Neighborhood generally bounded by Robertson Road, Carpenter Road, Tuolumne River and Hayes Street. Funds will cover the costs of environmental reviews, sewer development, sidewalks, and road construction. This project will serve approximately 275 households, which equals an estimated 1,100 individuals. Sewer development is tentatively scheduled for the Spring of 2005.

Fair Housing Program: (\$35,000)

The County will be contracting with Project Sentinel (\$33,000) during the 2004-2005 fiscal year to conduct a Fair Housing Program. These funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the unincorporated areas of Stanislaus County and the Cities of Oakdale and Patterson. Project Sentinel provides housing advocacy to the County Consortium's jurisdictions through community forums, town-hall meetings, and housing fairs. A portion of these funds (\$2,000) will also assist in the costs associated with the housing education material that is distributed at Stanislaus County's Annual Housing Expo in the Summer of 2005.

Workforce Development: (\$15,000)

The Stanislaus County Planning and Community Development department is a partner in a Workforce Development Collaborative. The Collaborative consists of Habitat for Humanity of Stanislaus County, Modesto Junior College, American G.I. Forum, the City of Modesto and the following Stanislaus County departments: Community Services Agency (CSA), Department of Employment and Training (DET) and the Planning and Community Development Department. The County will use these funds to further the focus onto different industries for the Workforce Development program. The Collaborative program has focused in the past primarily in the field of pre-construction. The Planning and Community Development department and DET will be implementing a new program, during the 2004-2005 fiscal year for income eligible residents of the County. DET will assess interested participants and provide Basic Skills training for eligible individuals. The program will allow program participants to receive work experience and training with a potential employer. At the end of the program the participant is matched up with employers that work with DET. A portion of FY 2004-2005 CDBG have been set-aside for this program, and portion of the carry-over funds from FY 2003-2004 will be used for this program. The total allocation for this program will not exceed \$30,000 for the 2004-2005 fiscal year. The goal of this new program is to assist 30 program participants into finding and maintaining employment.

Stanislaus County Public Service Grant Program: (\$228,800)

Funds have been set aside for this program that allows non-profits and service providers to apply through a competitive process for a public service grant. The maximum amount that an eligible agency may apply for is \$20,000. The public service grant is for a service provider to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet a CDBG national objective. Applications were released March 1st, 2004 and were due for submittal March 24th, 2004. Submitted applications are then received by the County Planning and Community Development department and reviewed and scored by a review team, consisting of a representative from the County Planning & Community Development department (non-CDBG division), the Cities of Oakdale and Patterson, the County Chief Executive Office, the Area Agency on Aging and the County Behavioral Health and Recovery Services department. This year's grant applicants will be presenting to the grant review team on March 31st, 2004. The top scoring applications are then presented to the County Board of Supervisors for final approval. See CDBG Public Service Grantees section.

•CDBG Public Service Grantees

Inter-Faith Ministries-

Redwood Family Center: (\$20,000)

The Redwood Family Center is a transitional housing shelter for low-income women, and their children, who are seeking a long term clean and sober living environment. Allowing women to stay at the facility up to 24 months gives them the opportunity to address obstacles that contribute homelessness such as drug and alcohol addiction, lack of education, and poor job skills. Residents meet with case managers to develop goals that are specific to their needs. The staff at Redwood meets with participants regularly to monitor their progress and determine what needs to be accomplished before each resident leaves the facility. Staff is responsible for transporting residents to court ordered classes, doctors appointments, AA/NA classes, and to any other off-site services they require. Staff instructs residents about living skills such as cooking, cleaning, and appropriate parenting and discipline skills. CDBG funds will be used to fund a percentage of the services provided at this facility, during the 2004-2005 fiscal year. The agency proposes to serve approximately 80 individuals during the upcoming fiscal year.

Disability Resource Agency for Independent Living (DRAIL)-

Assistive Technology: (\$20,000)

DRAIL will use these funds for the purchase of assistive technology devices, adaptive aids, or durable medical equipment for low-income persons with disabilities that will lead to increased self-sufficiency and independent living. This agency is expanding this year's program to include new services: such as technical assistance. These new services are being provided to ensure consumer success with increasing a person's independence. Technical assistance will be provided for persons with disabilities that are unable to learn how to use their new equipment. This program's targeted area includes the Cities of Oakdale and Patterson and the unincorporated areas of the County.

Inter-Faith Ministries-

Santa Fe Project: (\$16,200)

During the 2004-2005 fiscal year this agency will use CDBG funds for the upgrade of 20 two and three bedroom units to provide temporary shelter for the homeless population. Approximately 100 people will be served by this shelter. Inter-Faith will provide shelter between November 1st and March 31st, which are typically the coldest months of the year. The agency has received approval from the State of California, who currently owns the property, providing that they permanently retrofit the units in their program with gas heaters. The Housing Authority utilizes the facility during the summer months to house migrant workers that are employed in agriculture and manufacturing plants. Since the units had only been used during the summer months, there had been no heaters installed. The cost to install the heaters is \$1,800 per unit and a licensed contractor approved by the housing Authority will do the installation. This work will be done during the Summer of 2004 so the units will be ready by December 2004. Inter-Faith will provide staff and security 24 hours a day, seven days a week. Admissions will be coordinated with multiple sources, including Community Housing and Shelter Services, local government agencies, other area non-profits, and faith based organizations.

Westside Food Bank-

Emergency Food Assistance Program: (\$11,275)

The Westside Food Pantry provides emergency food assistance for families out of work, single mothers unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The agency will also provide books to children who visit the pantry. CDBG funds will be used for food purchases for the agency to distribute to the residents of the Westside communities and the City of Patterson. The agency is proposing to assist approximately 4,500 individuals during the upcoming fiscal year.

Salida Union School District-

Los Arcos Learning Center: (\$20,000)

Los Arcos Learning Center is a family learning center dedicated to providing educational support to families in the unincorporated area of Salida. The center is located in the Salida community park in a permanent building owned by the Salida Union School District. The center provides access to technology based curriculum to participants in the Salida Even Start program during the morning hours; direct, intensive, academic instruction to school-aged children in the afternoon and adult education opportunities for community members in the evening. Academic programs for children focus on specific supplement instruction in reading, mathematics and English language development. Programs for adults include GED, technology, English language and parenting classes.

The Stanislaus Consolidated Plan calls for increased educational opportunities for those living in the unincorporated areas of the County. The Los Arcos Learning Center will help meet that need in Salida. There are limited opportunities for parents to attend GED and English language classes and no programs that integrate that support with extra help for their children. This community wide center with the assistance from CDBG funds will make this type of effective instruction possible, during the 2004-2005 fiscal year. This agency proposes to serve approximately 20 individuals during the upcoming fiscal year.

Children's Crisis Center of Stanislaus County-

Children's Guardian House Meal Program: (\$20,000)

The proposed project for the 2004-2005 fiscal year is to expand the Children's Crisis Center Meal Program offered at Guardian House in Oakdale. The agency will use CDBG funds to support a portion of the costs associated with the Children's Meal Program. CDBG funding would allow the agency to address a public service need and achieve a quantifiable increase in the number of children served by the meal program. The program is an important component of shelter services and provides low income and homeless children at risk an opportunity to receive healthy, well-balanced meals.

The population to be served will consist of children from low-income or homeless families who are at risk. Many of these children will come from family circumstances that do not provide them with regular nutritious meals. This unique program is the first and only in Stanislaus County that offers childcare as a method of sheltering and feeding children at risk of abuse, neglect and exploitation.

Center for Human Services (CHS)-

Westside Resource Center: (\$16,469)

In partnership with the Westside Community Alliance (WCA) and Patterson Parks and Recreation, CHS proposes to expand access to recreational sports and health education programs for low income residents of Patterson and surrounding Stanislaus County areas. CHS also partners with WCA to operate the Westside Resource Center is a "one-stop shop" family resource center where numerous public and private agencies provide services to low income families, eliminating transportation and language barriers. Current agency partners providing services at the Westside Resource Center include Behavioral Health and Recovery Services (BHRS), Senior Access Team, Migrant Education, Central Valley Opportunity Center (CVOC), the Department of Employment and Training (DET), and Patterson Parks and Recreation.

The agency proposes the following activities for the 2004-2005 fiscal year:

1. Free enrollment in the Patterson Parks and Recreation department's recreational programs.
2. Translation of all Parks and Recreation information into Spanish.
3. Community and school based education/public safety informational meetings.
4. Community presentations to schools and businesses regarding Westside Resource Center programs and services.

United Samaritans Foundation (USF)-

We Care Emergency Cold Weather Shelter: (\$20,000)

The purpose of the We Care Cold Weather Emergency Shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 30-35 homeless individuals a day during the worst part of the winter. The shelter will operate between December 2004 and March 2005. The individuals to be served by the shelter are single men and women 18 years or older. Arrangements have been made for daily meals to be served to program participants by local congregations in the area. Program participants will be met with to discuss needs for services in the areas of counseling, housing and employment. The hours of operation will be from 6pm to 7am, seven days a week for four months. The agency expects to serve approximately 180 individuals during the upcoming fiscal year.

Center for Human Services (CHS)-

Community Counseling Services: (\$17,400)

CHS will use these funds to provide outpatient mental health and substance abuse counseling services in the City of Patterson. The program will serve low income youth and families residing in the western part of the county including Grayson and Westley. Services will include: individual, group, family and couples counseling; comprehensive assessments; prevention education; support groups; and referrals to other needed resources. CHS will make it a priority to place bilingual Spanish speaking clinicians and counselors at the site. CHS also plans to increase the hours of operation of the counseling services section of the resource center.

Second Harvest Food Bank-

Food Assistance Program: (\$20,000)

Through the non-profit charities that receive product on the Food Assistance Program, Second Harvest Food Bank serves the low income families and individuals in need of food assistance in the Unincorporated areas of the Cities of Oakdale and Patterson. These are households making less than 80% of the median income and are in risk of going hungry. Each non-profit charity that participates in the program reports to the agency on a monthly basis the number of unduplicated individuals that they serve on their food pantry programs. The non-profit charities verify that the individuals and families that they count are below 80% of the median income. This is verified through a number of methods including pay stubs, self-verification and tax returns. During the 2004-2005 fiscal year, the agency anticipates serving 25,000 individuals in the targeted area.

Habitat for Humanity of Stanislaus County-

Home Ownership Preparation Education (HOPE): (\$10,700)

Habitat for Humanity will use these funds for the development and implementation of HOPE, an intensive housing counseling program. This agency is in partnership with the Food Processors Credit Union and the Consumer Credit Counseling Agency to conduct this program. HOPE will incorporate banking literacy, credit counseling and housing education and addresses three distinct areas of need described in the County Consolidated plan. This program provides opportunities for community development, affordable housing and empowerment training. The program will serve up to 50 low income residents of Stanislaus County over a six month period of time during the 2004-2005 fiscal year.

Parent Resource Center-

Parenting Basics Plus: (\$19,040)

The Parent Resource Center will expand their current program to include more services for income eligible families. During the upcoming fiscal year the agency anticipates serving approximately 150 clients and provide the following services with the assistance of CDBG funds:

1. Offer 4 sets of Adult Parenting Education Classes to more families by expanding services throughout Stanislaus County including the Unincorporated areas.
2. Provide parenting education to 20 additional adults and services to 20 additional children.
3. Increase the parenting sessions to a 13-week program increasing services from 48 to 52 weeks annually.
4. Add a "Legal Clinic" component to the program.

Healthy Aging Association-

"Young at Heart" Program: (\$11,900)

The Healthy Aging Association will use these funds to support the "Young at Heart" program during the upcoming fiscal year. The agency will conduct senior outreach in the unincorporated areas of the County. The agency will expand their program to include income eligible program participants from the unincorporated areas of the County. These funds will cover program costs for outreach, and educational material, and supplies for CDBG eligible program participants. During

the upcoming fiscal year the agency anticipates serving approximately 100 individuals with the County funded portion of their program.

Catholic Charities/Stanislaus Elder Abuse Prevention Alliance (SEAPA)

City of Patterson/Westside Communities Senior Outreach Project: (\$5,816)

This agency will use these funds for the support of their senior outreach program in the City of Patterson and the communities in the Westside of the County. The agency will conduct presentations, senior events, monthly coffee meetings, advertising through the media, brochures in different ethnic languages, advocacy and education. This agency proposes to serve approximately 2,000 seniors during the 2004-2005 fiscal year.

•**City of Oakdale**

Code Enforcement: (\$15,000)

These funds will be used to increase the number of hours devoted to code enforcement activities (i.e. nuisance abatement, abandoned vehicle abatement) in the low and moderate areas of the City of Oakdale. This project is estimated to benefit approximately 50 households in the targeted area during the 2004-2005 fiscal year.

Neighborhood Clean-ups: (\$5,000)

Funds will be used for neighborhood beautification activities throughout the low and moderate areas of the City of Oakdale. The City of Oakdale through their Code Enforcement division, conducts neighborhood clean up campaigns in their low and moderate- income communities with the use of CDBG and redevelopment funds. This activity is scheduled according to community need and availability of funds. This project is estimated to benefit approximately 20 households in the targeted area during the 2004-2005 fiscal year.

Infrastructure Improvements: (\$198,660)

Funds will be used to repair or replace sewer and water lines in low and moderate income areas of the City of Oakdale (including California Street and North 3rd Avenue). This project is estimated to benefit approximately 120 households in the targeted area during the 2004-2005 fiscal year.

Housing Rehabilitation: (\$250,000)

These funds will be used for an increase in housing rehabilitation projects in the very low and low-income areas of the City of Oakdale. The City will be contracting with Self-Help Enterprises. It is estimated that due to the rising costs of construction and condition of the existing housing stock in the targeted low income areas approximately three housing rehabilitation loans will result from this program during the 2004-2005 fiscal year.

Senior Adult Services: (\$30,000)

The City of Oakdale helps fund a City Senior Outreach Program for residents of the City. This program provides supportive services and meals. This program serves the low income, seniors that are at risk of losing their independence. Funds will be used for the operation of a Senior Adult Outreach Program in partnership with the Oakdale Police Department.

City of Oakdale- CDBG Project Administration: (\$40,000)

These funds will be used for the administration and management of the City's CDBG projects and programs.

•**City of Patterson**

Senior Multi-Family Project: (\$500,000)

The City of Patterson will use these funds to cover a portion of the pre-development, which includes land acquisition and administration costs of 48 affordable rental units for seniors. The Housing Authority of Stanislaus County, will be the developer of these units, which will include a community center, a gazebo, a working garden, outdoor benches and a barbeque area. The project site is 2.6 acres and will be located between Las Palmas and James Burke Avenue in Patterson. The construction of this development will be handled through two phases. The 2004-2005 fiscal year will consist mainly of the pre-development phase (Phase I), with a tentative construction start date (Phase II) in the late Spring of 2005. The development portion of this project will also be assisted with HOME funds.

City of Patterson- CDBG Project Administration: (\$31,589)

The City of Patterson will use these funds for the administration and management of the City's CDBG projects. These funds will also allow the City to hire an additional planner that will assist with CDBG projects. The City is currently understaffed, there is only one planner that manages all of the City's planning projects as well as the CDBG projects and programs. The additional staff will ease the workload for the current staff. The additional staff's salary will be covered in part by CDBG and by the City's general fund.

C. CDBG Program Income

During the 2003-2004 fiscal year there were two potential revenue-generating projects. The City of Oakdale's Housing Rehabilitation program developed a housing rehabilitation loan program to benefit very-low, low, and moderate-income households. Funds repaid to the City will be set-aside to continue the rehabilitation program. Similarly, Stanislaus County developed the Sanitary/Sewer Lateral Connections Program, which is a deferred loan/grant program for very-low, low, and moderate-income households. All funds generated from this program will be reallocated into a similar program for income eligible households within a Targeted area.

During FY 2003-2004 there was no program income generated from the programs implemented, therefore there was no program income to report or allocate for the 2004-2005 fiscal year. Any remaining balance from FY 2003-2004 will be reallocated into FY 2004-2005 proposed projects within the appropriate jurisdiction according to the needs of the communities. Stanislaus County will reallocate their carry over funds according to the needs of the community and the projects. The Cities of Oakdale and Patterson will reallocate their carry over according to their communities respective projects need. The Consortium will reallocate funds into the following existing projects according to the project's need, timeliness, and feasibility in order to comply with CDBG regulations: Public Infrastructure projects, Homeless Prevention and Shelter programs and Workforce and Economic Development activities.

2004-2005 CDBG ANNUAL ACTION PLAN PROJECT SUMMARY

STANISLAUS COUNTY

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
CDBG	SC-04-01	URBAN COUNTY ADMINISTRATION	\$ 228,800
	SC-04-02	FAIR HOUSING - COUNTYWIDE	\$ 35,000
	SC-04-03	WORKFORCE DEVELOPMENT	\$ 15,000
	SC-04-04	ROBERTSON ROAD INFRASTRUCTURE PROJECT	\$ 710,151
CDBG	GT-04	PUBLIC SERVICES GRANTS	\$ 228,800
ESG	ESG-04	EMERGENCY SHELTER GRANT PROGRAM GRANTS	\$ 85,010
		SUB-TOTAL	\$1,302,761

CITY OF PATTERSON

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
CDBG	PA-04-01	SENIOR MULTI-FAMILY PROJECT	\$ 500,000
	PA-04-02	PROJECT ADMINISTRATION	\$ 31,589
		SUB-TOTAL	\$ 531,589

CITY OF OAKDALE

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
CDBG	OA-04-01	HOUSING REHABILITATION	\$ 250,000
	OA-04-02	INFRASTRUCTURE IMPROVEMENTS	\$ 198,660
	OA-04-03	CODE ENFORCEMENT	\$ 15,000
	OA-04-04	CLEARANCE ACTIVITIES IN L/M AREA	\$ 5,000
	OA-04-05	SENIOR ADULT SERVICES	\$ 30,000
	OA-04-06	PROJECT ADMINISTRATION	\$ 40,000
		SUB-TOTAL	\$ 538,660
		TOTAL	\$2,372,884

IV. HOME PROGRAM ANNUAL ACTION PLAN

A. Overview of Projects

HOME Program

Stanislaus County and the Cities of Oakdale and Patterson are in a HOME Consortium with the City of Turlock. As the lead agency the City of Turlock fiscally administers the HOME program for the Consortium. Each jurisdiction manages their HOME projects/programs but all program monitoring and funds are handled by the lead agency. Stanislaus County has agreed to include the HOME program proposed projects of the Cities of Oakdale and Patterson annually to the U.S. Department of Housing and Urban Development in their Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER).

The 2004-05 Annual jurisdictional allocations of the Home program funding is as follows:

Jurisdiction	FY 2004-05	Carry-Over*	Total Balance
Stanislaus County	\$541,000.00	\$75,000.00	\$606,943.00
City of Oakdale	\$90,160.00	\$217,501.00	\$307,661.00
City of Patterson	\$50,089.00	\$58,338.00	\$108,427.00
Total	\$681,249.00	\$350,839.00	\$1,022,088.00

* Carry-Over is determined by the Integrated Disbursement Information System (IDIS) reports that are generated by the City of Turlock, which is the County's HOME Consortium lead agency. These totals reflect activity through the month of March of the 2003-2004 fiscal year. Final numbers will not be available until the end of the fiscal year.

B. Proposed Projects for Fiscal Year 2004-2005

- **Stanislaus County**

Stanislaus County- Down Payment Assistance Program: (\$145,000)

These funds are set-aside for the County's Down Payment Assistance program. This program is for income eligible first time homebuyers that are interested in purchasing a home within the unincorporated areas of the County. The maximum loan amount is \$50,000. The County uses HOME funds along with Redevelopment Housing Set-Aside funds for this program. HOME carry-over funds will also be reallocated to this program. The County expects to assist 7-10 households during the upcoming fiscal year.

Land Acquisition Program: (\$100,000)

The County will use these funds for their land acquisition program within the unincorporated areas of the County. The County works with Habitat for Humanity and the Housing Authority of Stanislaus County to purchase properties to convert them into affordable housing opportunities for income eligible households.

Housing Rehabilitation Program: (\$86,000)

Stanislaus County contracts with Self-Enterprises for their Housing Rehabilitation program. The maximum loan amount available for this program is \$60,000. With the rising costs of construction and the high level of the sub-standard housing stock within the unincorporated area of the County, one to two households are expected to benefit from this program.

Senior Multi-Family Project (County/Patterson): (\$200,000)

As one of the lead partners in the HOME Consortium, Stanislaus County will partner with the City of Patterson to use these funds to cover a portion of the development of 48 affordable rental units for seniors. The Housing Authority of Stanislaus County, will be the developer of these units, which will include a community center, a gazabo, a working garden, outdoor benches and a barbeque area. The project site is 2.6 acres and will be located between Las Palmas and James Burke Avenue in Patterson. The construction of this development will be handled through two phases. The 2004-2005 fiscal year will consist mainly of the pre-development phase (Phase I), with a tentative construction start date (Phase II) in the late Spring of 2005. A portion of this project will also be assisted with the City of Patterson's CDBG and HOME funds.

Stanislaus County- HOME Administration: (\$10,000)

These funds will be used for the administration and management of the County's HOME projects and programs.

- **City of Oakdale**

Senior Multi-Family Project: (\$307,661)

The City of Oakdale will use these funds for the pre-development phase of the construction of 102 multi-family affordable housing units. These units will be for income eligible seniors that are residents of the City. Redevelopment funds will also be used to assist in this project.

- **City of Patterson**

Senior Multi-Family Project (County/Patterson): (\$58,338)

See Senior Multi-Family Project (County/Patterson) under Stanislaus County.

El Solyo Rehabilitation Project: (\$50,089)

The City of Patterson will use these funds to complete the El Solyo Project. This project consists of 46 units that have been rehabilitated to be brought back to health and safety code. These units will be made available to income eligible residents of the City. The City partnered with the El Solyo Foundation and the City's redevelopment agency to complete this project.

2004-2005 HOME ACTION PLAN PROJECT SUMMARY

STANISLAUS COUNTY

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
HOME	H-SC-04-01	DOWN PAYMENT ASSISTANCE	\$ 145,000
	H-SC-04-02	LAND ACQUISITION PROGRAM	\$ 100,000
	H-SC-04-03	HOUSING REHABILITATION	\$ 86,000
	H-SC-04-04	SENIOR MULTI-FAMILY PROJECT COUNTY/PATTERSON	\$ 200,000
	H-SC-04-05	PROGRAM ADMINISTRATION	\$ 10,000
		SUB-TOTAL	\$ 541,000

CITY OF PATTERSON

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
HOME	H-PA-04-01	SENIOR MULTI-FAMILY PROJECT	\$ 58,338
	H-PA-04-02	EL SOLYO REHABILITATION	\$ 50,089
		SUB-TOTAL	\$ 108,427

CITY OF OAKDALE

<u>SOURCE</u>	<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
HOME	H-OA-04-01	SENIOR MULTI-FAMILY PROJECT	\$ 307,661
		SUB-TOTAL	\$ 307,661
		TOTAL	\$ 957,088

V. EMERGENCY SHELTER GRANT (ESG) PROGRAM ANNUAL ACTION PLAN

A. Overview of Program

Emergency Shelter Grant (ESG) Program

Stanislaus County became eligible for Emergency Shelter Grant (ESG) funds for the first time during the 2004-2005 fiscal year. Funds have been set aside for this program that allows non-profits and service providers to apply through a competitive process for an Emergency Shelter Program (ESG) grant. The maximum amount that an eligible agency may apply for is outlined in this section. The public service grant is for a service provider to provide a new or expanded service to eligible Stanislaus County residents. The activities funded must meet the regulations outlined in this section. Applications were released March 1st, 2004 and were due for submittal March 24th, 2004. Submitted applications are then received by the County Planning and Community Development department and reviewed and scored by a review team, consisting of a representative from the County Planning & Community Development department (non-CDBG division), the Cities of Oakdale and Patterson, the County Chief Executive Office, the Area Agency on Aging and the County Behavioral Health and Recovery Services department. This year's grant applicants will be presenting to the grant review team on April 1st, 2004. The top scoring applications will then be presented to the County Board of Supervisors for final approval.

The purpose of ESG funds is to help operate these facilities, to provide essential support services to residents, and to help prevent at-risk families or individuals from becoming homeless. HUD has established a list of eligible activities, and allows the local grantee, Stanislaus County (County), to select activities in accordance with its own community development objectives.

Designed as a first step in a Continuum of care plan of assistance, the ESG program strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing, as well as assisting their movement to independent living.

ESG serves a variety of homeless persons and families, with no restrictions or further targeting. Any targeting of ESG funds results from local service and shelter providers design of programs to address the specific needs of various homeless subpopulations, such as victims of domestic violence, youth, mentally ill, veterans, or families with children. A portion of ESG may be used to serve persons at imminent risk of losing their permanent housing and becoming homeless.

While flexible in terms of serving all homeless subpopulations and preventing persons from becoming homeless, the ESG program legislation and implementing regulations do limit the types of activities and amounts of funds that can be spent on different activities.

The following are the five categories of eligible activities and their regulations:

- **Rehabilitation**
- **Essential Services**
- **Operational Costs**
- **Homeless Prevention Activities**
- **Administrative Costs**

ESSENTIAL SERVICES (24 CFR 576.3) \$25,500:

Eligible Activities

ESG funds can be used to provide essential services to address the needs of homeless persons living on the street, in emergency shelter or in transitional housing. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing.

Essential services includes services concerned with employment, health, drug abuse, and education and may include (but are not limited to):

1. Assistance in obtaining permanent housing;
2. Medical and psychological counseling and supervision;
3. Employment counseling;
4. Nutritional counseling;
5. Substance abuse treatment and counseling;
6. Assistance in obtaining other Federal, State and local assistance including mental health benefits; employment counseling; medical assistance; Veteran's benefits; and income support assistance such as supplemental Security Income benefits, Aid to Families with Dependent Children, General Assistance, and Food Stamps.
7. Other services such as child care, transportation, job placement and job training; and
8. Staff salaries necessary to provide the above services.

Use Restrictions

➤ Grant amounts awarded may be used to provide an essential service...only if the service is a NEW service, or is a quantifiable increase in the level of a service above that which the unit of general local government, (or in case of a non-profit organization, the unit of general local government in which the proposed activities are to be located).

Ineligible Activities

- Existing services and staff (services must be new or provided to more persons)
- Salary of case management supervisor when not working directly on participant issues
- Advocacy, planning and organizational capacity building
- Staff recruitment and training
- Transportation costs not directly associated with service delivery

HOMELESS PREVENTION (24 CFR 576.21 (a)(4)) \$25,500:

Eligible Activities

Efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if-

- A. the inability of the family to make the required payments is due to a sudden reduction in income;
- B. the assistance is necessary to avoid the eviction or termination of services;
- C. there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and
- D. the assistance will not supplant funding for pre-existing homelessness prevention activities from other sources.

Homeless prevention means activities or programs designed to prevent the incidence of homelessness, including (but not limited to):

1. Short-term subsidies to defray rent and utility payments for families that have received eviction or utility termination notices;
2. Security deposits or first month's rent to permit a homeless family to move into its own apartment;
3. Mediation programs for landlord-tenant disputes;
4. Legal services programs for the representation of indigent tenants in eviction proceedings;
5. Payments to prevent foreclosure on a home; and
6. Other programs and activities designed to prevent the incidence of homelessness.

Ineligible Activities

Ineligible homeless prevention costs include:

- Housing/services to homeless persons
- Direct payments to individuals
- Long-term assistance beyond six (6) months
- Application for Federal Funds

OPERATIONAL COSTS (24 CFR 576.3) \$8,500:

Eligible Activities

The term "operating costs" means expenses incurred by a recipient that include:

1. Maintenance, operation, insurance, utilities and furnishings, except that not more than 10% of the amount of any grant received under this subtitle may be used for costs of staff.
2. Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10% of the grant amount may be used for costs of staff.

Ineligible Activities

Ineligible operating or maintenance costs include:

- Recruitment or on-going training of staff
- Depreciation
- Costs associated with the organization rather than the supportive housing project (advertisements, pamphlets about organization, surveys, etc)
- Staff training, entertainment, conferences or retreats

- Public relations or fund raising
- Bad debts/late fees
- Mortgage payments

RENOVATION, REHABILITATION & CONVERSION (24 CFR 576.3) \$21,250:

Eligible Activities

1. Conversion- means a change in the use of a building to an emergency shelter for the homeless under this part, where the cost of conversion and any rehabilitation costs exceed 75% of the value of the building after conversion.
2. Major Rehabilitation- means rehabilitation costs in excess of 75% of the value of building before renovation.
3. Renovation- means rehabilitation that involves costs of 75% or less of the value of the building before renovation.

Use Restrictions

1. Certifications on Use of Assistance 42 U.S.C.11375 (c)- Each grantee shall certify that it will:
 - a. in the case of assistance involving major rehabilitation or conversion, maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 10 year period; or
 - b. in the case of assistance involving rehabilitation (other than major rehabilitation and conversion), maintain any building for which assistance is used under this part as a shelter for homeless individuals and families for not less than a 3 year period.
 - Any renovation carried out with assistance under this subtitle shall be sufficient to ensure that the building involved is safe and sanitary.
 - Major rehabilitation and conversion are defined as the costs of improvement that are more than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 10 years.
 - Renovation is defined as the costs of improvements that are less than 75% of the value of the building before rehabilitation. A shelter receiving this level of improvement must be used as a shelter for at least 3 years.
2. Lead-Based Paint Requirements- Any ESG housing or services sites regularly frequented by children less than 6 years of age are encouraged to use ESG funds for testing and may use ESG rehabilitation funds for necessary abatement procedures.

Ineligible Activities

Ineligible rehabilitation or renovation costs include:

- Acquisition of real property
- New construction
- Property clearance or demolition
- Rehabilitation administration
- Staff training or fund raising activities associated with rehabilitation
- Building maintenance and repairs

To be eligible for ESG assistance, a public service project must serve very low, and low income households. These income categories are defined as those at or below 80% of the area median income.

NUMBER IN HOUSEHOLD	VERY LOW INCOME	LOW INCOME
1	\$10,900	\$18,200
2	\$12,500	\$20,800
3	\$14,050	\$23,400
4	\$15,600	\$26,000
5	\$16,850	\$28,100
6	\$18,100	\$30,150
7	\$19,350	\$32,250
8	\$20,600	\$34,300

HUD February 2004

B. Emergency Shelter Grant Program Grantees

Children's Crisis Center-

Children's Guardian House Respite Childcare Shelter Program (\$18,720)

At Guardian House the Children's Crisis Center will provide comprehensive emergency shelter services to children who have been identified and referred by legal, medical, social service or emergency shelter professionals as high risk for homelessness, abuse, neglect and exploitation. These children may be malnourished, emotionally abused, physically battered, neglected, sexually abused or exploited. They will represent low-income and homeless families disadvantaged by a combination of sociological characteristics and life stressors that create a high risk for abuse. Families with a history of domestic violence, substance abuse, sexual abuse, medical incapacitation, mental illness, prolonged unemployment, severe financial stress and/or poor coping skills are among those considered high risk for abuse and homelessness. The funds awarded to the Children's Crisis Center will be used during the 2004-2005 fiscal year for Essential Services (See Section A).

Inter-Faith Ministries-

Santa Fe Project (\$19,800)

Inter-Faith Ministries will use Emergency Shelter Grant funds to retrofit 20 apartments with gas wall heaters for their Santa Fe project. This project will help prevent homelessness by serving as a temporary shelter for the residents of Stanislaus County. The total budget for this project is \$36,000. Santa Fe is a state owned migrant housing facility that is only used during the summer months. The state has granted the agency permission

to use the facility between December 1, 2004 and March 31, 2005 if the units have permanent gas wall heaters installed.

All residents staying at the Santa Fe facility will meet the 80% or less median income rule for Stanislaus County. The agency estimates serving approximately 100 low income men, women, and children within the 2004-2005 fiscal year. The agency will be using these ESG funds for Renovation purposes (See Section A) during the upcoming fiscal year. This project will also be receiving County Community Development Block Grant (CDBG) funds for this project.

Community Housing and Shelter Services (CHSS)-

***Rental Assistance* (\$25,500)**

The Rental Assistance Program will prevent homelessness, through the provision of rental assistance to households who have received eviction notices or to assist with a first month of move in rent. Participants would be scheduled with the Rental Assistance Case Manager. Specific documentation would be required from each household; verification of income, rental agreement, eviction notice, identification of all family members, reduction of income, notarized rental assistance form from the landlord or property management company. Upon receipt and verification of all required documentation, a check will be issued to the landlord or property manager for the current month of rent or first move in rent. Back rent, late fees and legal fees would not be covered through the program. All households receiving the rental assistance would need to attend a money management workshop prior to receiving the check for assistance. This program will be administered by CHSS during the 2004-2005 fiscal year throughout the Unincorporated areas of the County and the Cities of Oakdale and Patterson for Homeless Prevention (See Section A).

The Salvation Army

***Emergency Homeless Shelter* (\$15,280)**

The Salvation Army will use these funds for the operation and services provided in their Emergency Homeless Shelter. The shelter is located at 320 9th Street in Modesto, California, and is funded both by the County and the City of Modesto. The facility is a 48,000 square foot warehouse, which will provide space for up to 90 beds. The shelter is located in Modesto but serves residents from all over the County since many service providers are based out of the City of Modesto. The agency will partner with local churches and service organizations to provide nightly meals. The service to be provided is a warm, dry and safe place for homeless persons to sleep each night, allowing homeless individuals an opportunity to be healthier and safer and able to save funds rather than expending funds on sub-standard living facilities.

The Salvation Army Winter Emergency Shelter will provide nightly shelter to single homeless adults over the age of 18 during the cold weather period of the year. The shelter plans to operate between the months of November through March during the 2004-2005 fiscal year. This agency will dedicate ESG funds for the upcoming fiscal year for Operating Costs and Essential Services (See Section A).

United Samaritans Foundation (USF)

***We Care Cold Weather Emergency Shelter* (\$5,710)**

These funds will be utilized to pay for contract security services (See Section A) that will facilitate a safe shelter environment. The funds will be used to benefit people who are at 80% or less of the median income for Stanislaus County. The We Care Shelter expects to serve approximately 184 unduplicated individuals for Stanislaus County. Through this program the agency expects to provide approximately 3,430 shelter nights, in which a shelter night consists of one clients stay for night at the shelter.

The purpose of the We Care shelter is to serve a segment of the homeless population that would otherwise not be eligible for assistance from any social service agency. It is a program designed to shelter between 30-35 homeless individuals a day during the worst part of the winter. The shelter will operate between December 2004 and March 2005. The individuals to be served by the shelter are single men and women 18 years or older. Individuals will be met with to discuss needs for services in the areas of counseling, housing, and employment. In addition they will be given community service referrals.

VI. PRIORITY NEEDS

During the preparation of the Five-Year Consolidated Plan, the County and its participating jurisdictions identified local housing and community development needs. These needs were then prioritized with the intention that programs would be designed and funded to address these identified needs. To that end, Stanislaus County and the Cities of Oakdale and Patterson have allocated 2004-2005 HUD program resources, and where noted, local resources, to address the following identified local housing and community development needs:

A. Priority Housing Needs

•Owner Households: Extremely Low, Very Low, and, other Low-Income

Owner Occupied Housing Rehabilitation Program: Housing Rehabilitation programs for owner-occupied residences of very low and low-income (30-80% of County median income or less) persons are being funded as follows:

JURISDICTION	FUNDING SOURCE			
	CDBG	HOME	CalHOME	RDA
County	X	X		X
Oakdale	X	X	X	X
Patterson	X	X		X

•First-Time Homebuyer Programs

As part of its continuing efforts to increase home ownership by low and moderate-income individuals and families, the County and the Cities of Oakdale and Patterson will continue to provide its Down Payment Assistance Programs. Stanislaus County currently offers up to \$50,000 and the City of Oakdale offers \$40,000 to eligible first time home buyers. This program provides a silent second mortgage to very low and low-income (see definition above) first-time homebuyers to close the gap between the sales price of the new or existing housing unit and the value of the first mortgage for which the applicant is qualified. The City of Patterson plans to begin a Down Payment Assistance Program during this fiscal year with existing CalHOME funds. The program will be administered by the Housing Authority of Stanislaus County. These programs are funded as follows:

JURISDICTION	FUNDING SOURCE			
	CDBG	HOME	CalHOME	RDA
County		X		X
Oakdale		X		X
Patterson			X	X

•Other Homebuyer Programs

Opportunities are provided to non-profit affordable housing developers such as Stanislaus County Affordable Housing Corporation (STANCO) and Habitat for Humanity and the Housing Authority of Stanislaus County through the use of RDA and HOME funding to acquire sites for new home construction and rehabilitation. Stanislaus County is also working in collaboration with ACLC, Inc to acquire a paper subdivision to construct more than thirty houses for the lower income household population in the town of Keyes.

Stanislaus County is a member of California Rural Home Mortgage Finance Authority that offers several home ownership programs to low and moderate-income County residents. Additionally, the County works with the Housing Authority the agent for the use of Mortgage Credit Certificates to provide below market interest rate mortgage financing for low and moderate-income home buyers.

•Renter Households: Extremely Low, Very Low, and, other Low-Income

CDBG and HOME funds have been set-aside for pre-development costs and construction of multi-family housing complexes for low-income, senior households. Preliminary work is beginning on low-income, multi-family complexes within the Cities of Oakdale, Patterson, which have tentative construction start dates for the Spring of 2005. The County is also partnering with the City of Turlock for a senior affordable housing complex, which is scheduled to be completed in 2006.

•Homeless Individuals and Families

Stanislaus County and the participating jurisdictions will work together with the Housing and Support Services Collaborative to identify the needs of the homeless population. The County will continue to work with the Collaborative to help develop and implement a HMIS system. The County is also working closely with the Collaborative to finalize a Homeless Strategic Plan that is being developed by the Corporation for Supportive Housing (CSH) and should be completed by Fall of 2005.

In partnership with the City of Modesto the County will continue support for a Homeless Day Facility for County residents. The County is also working with the City of Turlock to acquire a permanent temporary shelter for the homeless.

For the first year since becoming a HUD entitlement jurisdiction in 2002, Stanislaus County has received Emergency Shelter Grant (ESG) funds (\$85,010) and will be able to provide an opportunity for homeless service providers to apply for these funds to improve services to the homeless population of the County. The County also sets aside 10% of their CDBG allocation for public service grants. These funds are set-aside for service providers that provide support services to income eligible residents of the participating jurisdictions.

B. Priority Non-Housing Community Development Needs

•Public Improvements and Facilities

All of the participants in the Urban County are faced with either the non-existence of certain public infrastructure (e.g. sewer, sidewalks) or the deterioration of existing infrastructure caused by time, material and installation methodology used decades ago. Examples include water systems and distribution lines and community facilities

Stanislaus County proposes to continue with design drawing preparation for storm drainage infrastructure for the community of Keyes and a sewer collection and transfer system for the Robertson Road Neighborhood. The Cities of Oakdale and Patterson will also continue infrastructure improvements for the low income areas of the city.

JURISDICTION	FUNDING SOURCE			
	CDBG	HOME	CalHOME	RDA
County	X			X
Oakdale	X			X
Patterson	X			X

•Non-Homeless Persons with Special Needs

Stanislaus County will be establishing a new workforce development program during the 2004-2005 fiscal year in partnership with the Workforce Development Collaborative. The program will assist low income residents receive training through work experience with a potential employer.

The City of Oakdale has partnered with the Oakdale Police department to provide senior adult support services. This program assist income eligible seniors who may special needs and may be at risk of becoming homeless.

•Public Services

The Consortium has agreed to set aside 10% of the CDBG FY 2004-2005 allocation to a Public Service Grant Program. \$228,800 has been allocated for public service grants for this fiscal year. Non-profits, service providers and community organizations may participate in a competitive process for \$20,000 grants. The Consortium also has \$85,010 available in ESG funds that will be disturbed in a competitive process.

Grant applications were made available in a CDBG Technical Workshop and a ESG Technical Workshop, which were held on March 1st, 2004. Applications received will be reviewed and scored by a committee of 6 representatives in the community, and the scores are tallied by Community Development Block Grant program staff. Grantee award announcements will be made in early May at a County Board of Supervisors meeting. The activities funded will further the goals and objectives of the Consolidated Plan.

VII. HOMELESSNESS

Stanislaus County continues to consider the issue of homelessness as one of its most important issues. In the coming year the County will continue coordinating with the Cities of Modesto and Turlock to provide funding to experienced shelter providers to establish a homeless shelter and a homeless day facility.

Homeless Shelter Support

Through the collaborative efforts of the City of Turlock, Stanislaus County, the United Samaritans of Stanislaus County and the local faith based-community, the WE CARE temporary homeless shelter was opened for the second year in December 2003. Each partner committed approximately \$10,000. There are plans in the process to develop a year round temporary shelter. The shelter currently serves up to 45 people daily, and operates on a first come, first serve basis. Services provided at the shelter include an evening and morning snack and referral services.

Homeless Day Facility & Shelter Support

Stanislaus County continues to partner with the City of Modesto and the Salvation Army to develop a homeless day facility. Several sites have been identified for this project but there have been several issues with upgrading the existing building to health and safety code. The proposed day facility will assist persons that are homeless to address their daily and long-term developmental needs by providing services such as showers, telephones, laundry facilities, and linkages to community agencies such as mental health, substance abuse, employment and training, public health and housing assistance. It is estimated that approximately 200-400 people will be served daily at this facility.

Ten-Year Strategic Plan to End Homelessness

Stanislaus County, through Behavioral Health and Recovery Services has contracted with the Corporation for Supportive Housing (CSH) for assistance in developing a ten-year plan to address long-term homelessness in Stanislaus County. CSH will be conducting planning meetings and surveys to establish strategies to address this issue. The Planning and Community Development department participated in this effort by committing CDBG funds from FY 2003-2004, and has extended the project into FY 2004-2005. A final report will be submitted to the County by late August 2004.

Homeless Management Information System (HMIS)

The Stanislaus County Behavioral Health and Recovery Services department (BHRS) is the lead agency for the County's HMIS system. In partnership with the County Planning and Community Development department, the City of Turlock, the City of Modesto, BHRS has researched, and developed a strategic plan to implement the HMIS system in the Stanislaus County. The County HMIS system will be part of a regional HMIS system that is administered by the Fresno/Madera Continuum of

Care. The County HMIS system is scheduled to be in place by the end of 2004 calendar year. The HMIS project is part of the Ten Year Plan to End Homelessness, and has been extended through the end of the 2004-2005 fiscal year.

Collaboration- Continuum of Care

Currently three County staff members sit on the "Stanislaus Housing & Support Service Services Collaborative", a multi-agency taskforce that has been formally recognized by the Board of Supervisors as the body that will formulate and recommend policies and programs to address the issues of Homelessness in Stanislaus County. The Housing and Support Services Collaborative of Stanislaus County considers homelessness as one of its most important challenges. It is a topic that is discussed regularly with consideration given to all ideas expressed so as not to overlook potential solutions.

The Collaborative is comprised of representatives from homeless shelters, non-profits and service providers in the County. This Collaborative also includes representatives from the County Planning and Community Development Department, Stanislaus County Redevelopment Agency, Stanislaus County Behavioral Health and Recovery Services, City of Modesto Housing Preservation, City of Turlock Community Preservation Department, City of Hughson, Stanislaus County Community Services Agency, and Stanislaus County Sheriff's Office.

It is the intent of this Collaborative to oversee the County's Continuum of Care and to work cooperatively to eliminate duplication of services and to increase service and shelter efficiency. This Collaborative has successfully prepared grant applications that have received funding for the Shelter Plus Care and Supportive Housing Programs.

All members of the collaborative have expressed a willingness to commit resources to potential solutions. Stanislaus County will consider the commitment of redevelopment funds, HOME funds, as well as CDBG funds for the development of shelters for single individuals and family facilities for the homeless. The Collaborative will continue to assist homeless persons by helping with funding and the coordination of the activities of service and housing providers with government agencies and among other non-profit and community organizations. The Consortium's underlying goal is to provide transitional and permanent housing and to promote self-sufficiency for the County's homeless population.

VIII. FAIR HOUSING

In March of 2002 an Analysis of Impediments to Fair Housing (AI) was conducted. This analysis reviewed a broad array of public and private practices and policies. These included land use, zoning, lending, complaint referrals, advertising, and housing affordability. Local fair housing case activity was evaluated for capacity and impact. Demographic information such as income, housing stock and the geographic concentration of ethnic groups was reviewed.

The report identified affordability and the need to educate the front line and managerial staff at social service and government offices on how to identify a fair housing complaint and how to make appropriate referrals as the primary impediments to fair housing. For the entire analysis, see the Consolidated Plan.

Since mid-2001, rental vacancy rates in the County have dropped significantly to below 3%. This reduction in the availability of rental units results in many households vying for the same unit. This condition could result in an increase in housing discrimination. The County will establish a testing program to determine differential treatment in the quality, content, and quantity of information and service given to home seekers.

The County will continue an outreach program in FY 2003-04 that has helped to strengthen and establish new relationships with multiple local non-profit agencies and to further expand the availability of fair housing services for hard-to-reach residents.

For FY 2004-2005, the County is allocating \$33,000 of CDBG funds to Project Sentinel, a non-profit agency specializing in fair housing advocacy. There also funds set-aside for the County's annual housing expo that is conducted every summer in partnership with HUD and Cities.

An Analysis of Impediments to Fair Housing will also be conducted during the 2004-2005 fiscal year. The results will be reported with the Annual Work Plan for FY 2005-2006. A RFP will be sent out in order to solicit proposals from agencies interested in conducting this report for the County Consortium.

IX. MONITORING

It is the County's intent to monitor all sub-recipients of HUD Program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all sub-recipients which will clearly state the project scope of work, performance measurement standards, reporting requirements, draw-down requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and assistance to sub-recipients to create a good data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

- To determine if a sub-recipient is carrying out its program and its individual activities, as described in the application and the sub-recipient Agreement.
- To determine if a sub-recipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- To determine if a sub-recipient is charging costs to the project, which are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- To determine if a sub-recipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
- To assess if the sub-recipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- To identify potential problem areas and to assist the sub-recipient in complying with applicable laws and regulations.
- To assist sub-recipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by sub-recipients, and not repeated.
- To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- To determine if any conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.

Program and Planning Requirements

A coordinated monitoring process has been established to verify and confirm that grant funds have been used in an eligible and appropriate manner for each of the following programs:

Community Development Block Grant Consortium

County staff reviews monthly project progress reports, request for funds reports and budget printouts, which identify the total funds used by all jurisdictions during a given month. Staff verifies and cross-references the information on the monthly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each jurisdiction to ensure appropriate expenditure of funds.

Public Service Grant Program

County staff reviews quarterly CDBG statistics tables, narratives, request for funds forms and budget printouts, which identify the total funds used/requested by each grantee during that reporting period. Staff verifies and cross-references the information on the quarterly budget activity reports. Monitoring visits are also scheduled quarterly by County staff for each grantee to ensure appropriate expenditure of funds.

Down Payment Assistance Loan Program

County staff meets with HOME Consortium staff on a weekly basis to monitor the progress of Down Payment Assistance Program applicants and loans in progress. On an average, the program receives 3-5 applicants per week. Many applicants have credit problems and are immediately disqualified and are asked to reapply after those problems are cleared. Monthly updates are also given on the funding availability for the program.

Major Home Repair Loan Program

Self-Help Enterprises administers this program for the County, and reports quarterly to County staff. Progress on current loans and funding availability are given as well any other issues that may arise from projects.

In addition, there are monitoring procedures tailored to the above-mentioned programs. Staff is continually working on improving program oversight, by attending training on compliance topics, staying up to date with amendments to regulations and/or OMB circulars, and developing written procedures and forms.

X. OTHER ACTIONS

A. Affordable Housing Programs

The Stanislaus County CDBG Consortium expects to support meeting the Consolidated Plan objectives of providing increased affordable housing opportunities to low-income persons by continuing to use its CDBG, HOME and RDA funds.

In partnership with the City of Turlock, Stanislaus County is working on the development of a 44-unit affordable housing project for seniors with low and moderate incomes. The Central Valley Coalition for Affordable Housing Corporation will be the non-profit housing developer for this project that is scheduled to be completed by 2005.

The participating jurisdictions plan to continue their efforts in providing homeownership opportunities for low-income first-time homebuyers. Specifically, funding will be used for the low-income homeowner rehabilitation programs and down payment assistance programs for eligible lower income households.

Furthermore, the Consolidated Plan promotes neighborhood environments that meet affordable needs by providing support for infrastructure, including improved parks, adequate storm drainage and sanitary sewer facilities. The County is using redevelopment funds for the construction of a sanitary sewer collection and transfer system in the Shackelford Neighborhood that will ultimately be served by the City of Modesto Sanitary Sewer District.

B. Lead-based Paint Hazard Reduction

The Stanislaus County Health Services Agency conducts assessments in pre-1978 constructed residences that are occupied by households with children under the age of seven. During the time between October 1998 and March 2000, there were only twelve cases of lead-based poisoning. These cases did not involve painted residential walls or fixtures. The cause of the poisoning was the presence of lead-based components in mini-blinds, painted pottery, and hobbies that entailed materials comprised of lead paint (bullet-making and ceramic figure painting).

The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the Public Health Department, becomes involved with lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist. If possible, the potential source of lead exposure is determined.

If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Program may participate in the source eradication.

During the implementation of local housing rehabilitation programs, appropriate steps are taken when the presence of lead-based paint is detected. Steps include full encapsulation,

complete abatement (removal), painting or spot-repair (as per HUD-sponsored abatement course).

These actions are part of the overall strategy of the Consolidated Plan and will continue their implementation in activities funded by that Plan.

C. Public Housing Improvements and Residential Initiatives

Using a variety of funding, the Housing Authority of Stanislaus County implements a rehabilitation/renovation program to improve the residential units it owns. Activities include structural repair, appliance upgrades, electrical and plumbing repair and replacement, as well as conducting normal maintenance and repair. The Housing Authority is also a major landlord of multi-family and senior housing for the lower income population. They own and manage over 1,300 rental- housing units.

Stanislaus County, with its designation as an Urban County with entitlement status, hopes to partner with the Housing Authority in future projects. The County will commit redevelopment funds, HOME funds, as well as CDBG funds when a project is identified.

D. Anti-Poverty Strategy

There are County departments that administer programs that directly respond to the needs of individuals and families in poverty. The goals of these programs are to provide skills training, knowledge and motivation necessary for the County's poor to become self-sufficient.

The Stanislaus County Department of Employment and Training provides employment training through a partnership with Modesto Junior College and facilitates GED instruction. The Workforce Investment Board is cultivating relationships with area employers for entry-level employment opportunities.

CalWORKS

CalWORKS, a program implemented and administered by the Stanislaus County Community Services Agency, is designed to place former recipients of Aid to Families With Dependent Children in employment that ultimately weans the participant from public assistance. This program mandates work activity to those receiving the assistance.

Workforce Development Collaborative

Stanislaus County in partnership with the City of Modesto, Habitat for Humanity, Community Services Agency, American G.I. Forum and Modesto Junior College has implemented a workforce development program that focuses on the building trades. The program has three components: 1.) Technical Education Component 2.) Housing Component; and 3.) Small Contractors Support Center.

The County plans to expand the first component to include other fields by creating a new work experience program in partnership with DET. The first component, a pre-construction training class, has graduated nine classes since it's start three years ago. A total of 206 students have been enrolled in this program, and approximately 153 students are now employed in the construction field. The training involves general education, literacy courses, employment skills and direct training experience in the construction industry. The

second component is hands-on work experience for the students enrolled in the pre-construction program at Habitat for Humanity construction sites. Students are provided the opportunity to learn about plumbing, wiring and other construction skills at designated sites with experienced instructors, and other professionals of the trade. The third component, the Small Contractors Center serves as a resource center to building contractors who are interested in assistance with meeting bonding, insurance, bidding, and licensing requirements. The program as a whole has been extremely successful in placing program graduates with various companies that use building trades apprentices and professionals.

E. Institutional Structure

Stanislaus County recognizes that there may be gaps in the institutional structure of any entity that performs a service or facilitates construction of a project. To the extent that a gap exists, one of the objectives of the Consolidated Plan is to take action to close that gap. An example of gap closure is the effort of the Housing and Support Services Collaborative to link potential partners to successfully and fully implement a program or project.

Institutional gaps have been identified in the structure of the HOME Consortium. The County plans to hold quarterly meetings with the lead agency and the other partnering jurisdictions to create consistent policies and procedures for the HOME program.

F. Coordination Efforts

The Stanislaus County Planning and Community Development Department, as administrator of the Stanislaus County CDBG Consortium, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit agencies and business, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

Typical to the above list includes: Housing Authority, Health Services Agency, Community Services Agency, Behavioral Health and Recovery Services (County); Housing and Community Development (State); Rural Development, Economic Development Administration, HUD (Federal); Rural Community Assistance Corporation RCAC (non-profit); California Coalition for Affordable Housing (non-profit); Habitat for Humanity, Stanislaus County Affordable Housing Corporation (STANCO), Self-Help Enterprises, SHE (non-profit); Professional Apartment Management PAM (for-profit).

Stanislaus County will participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG-funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating jurisdictions of the CDBG & HOME Consortiums. This will assure that the activities outlined in the Action Plan are given the fullest attention for design and implementation or construction.

The Stanislaus County CDBG Consortium will maintain its membership and active involvement in the Housing and Support Services Collaborative to continue outreach and information-sharing with other county agencies serving similar clientele.

XI. SUMMARY OF CITIZEN COMMENTS

During the County Community Development Block Grant Community (CDBG) meeting on February 11th, 2004 comments were received regarding the CDBG program activities for the upcoming fiscal year. Questions were raised about the Airport Neighborhood and the Robertson Road Neighborhood whether the County would be spending CDBG funds in that area during the 2004-2005 fiscal year. County staff explained that there would be funds allocated for the Robertson Road Infrastructure project. For the Airport Neighborhood staff reported that there are plans for infrastructure improvements in the future years of the current Consolidated Plan. An overview of the various public service and housing rehabilitation programs the County offers to its residents were also described to the public.

Comments from the Oakdale Police department were received at the Oakdale CDBG Community meeting on February 19, 2004. Police department staff asked whether they could receive an increase in CDBG funds for current programs and if they could receive additional funds for new programs. County staff directed police staff to work with the Oakdale Planning and Community Development department in regards to their funding situation. County staff explained that each City in the County CDBG Consortium holds authority over their own CDBG projects and programs. Staff also explained the County Public Service Grant program and how that might be another option for future funding.

The following persons spoke at the February 10, 2004 public hearing regarding the Robertson Road project reallocation request of \$791,101:

Marge Leopold, Helen Rodriguez, Carole Collins, Claudia Epperson, and Pastor Anderson.

All were disappointed that the Robertson Road Neighborhood was not going to get the infrastructure that was discussed. As a pre-cursor to sewer service extension by the city of Modesto, all infrastructure must be constructed. Also prior to committing an area to a Measure M ballot, a fiscal plan must be in place that addresses the costs of the infrastructure and what entity will be responsible. Discussions are on-going with the City of Modesto to develop a phased approach to the construction of infrastructure.

CDBG funds were to cover the costs of sewer infrastructure. Gas tax funds from the state would be used for the other infrastructure. All state gas tax funds to be used for this project were not forthcoming from the state.

Without that funding, construction of the sewer infrastructure would result in lines being built that could not be used and therefore benefit would not be derived.

XII. CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the Consolidated Plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an Analysis of Impediments to Fair Housing Choice (Section 504 Needs Assessment) within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 204(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has

designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction’s knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction – The Consolidated Plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG funds are consistent with the Consolidated Plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135:

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and follows a detailed Citizen Participation Plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its Consolidated Housing and Community Development Plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It will follow the adopted Consolidated Plan that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. Overall Benefit. The aggregate use of CDBG funds during program year 2004-2005 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds by assessing any amount against properties owned and occupied by persons of low and moderate income,

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR Part 35 §570.603; subparts A, B, J, K and R;

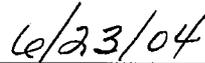
Compliance with Laws – It will comply with applicable laws, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, as assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.



Ron E. Freitas, Director
Planning and Community Development



Date

SPECIFIC ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion – It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services – It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other service essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds – It will obtain matching amounts required under §576.71 of this title.

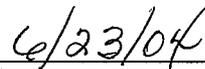
Confidentiality – It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan – It is following a current HUD-approved Consolidated Plan or CHAS.



Signature/Authorized Official



Date

DIRECTOR OF PLANNING AND COMMUNITY DEVELOPMENT

Title

**LOCAL GOVERNMENT GRANTEE
FY 2004 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE INTERIM CHIEF EXECUTIVE OFFICER**

I, Patricia Hill Thomas, Interim Chief Executive Officer of Stanislaus County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 CFR 576.55.
3. The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.

10. The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.
11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the results of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; **and** (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such person in place of State and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

By: Patricia Hill Thomas
Signature

6.25.04
Date

Patricia Hill Thomas
Typed Name of Signatory

Interim Chief Executive Officer
Title

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this program and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official



Date

Director of Planning and Community Development
Title

APPENDIX TO CERTIFICATIONS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, City, County, State, Zip Code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces.

XIII. Project Detailed Tables

*** CDBG and ESG projects only.**

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Stanislaus County- CDBG Program Administration	21A General Program Administration	CDBG \$ 228,800
SC-04-01	Planning & Administration	570.206	ESG \$ 0
		0 N/A	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 228,800
	Funds will be used for the administration and management of the County CDBG Consortium and County CDBG projects/programs. Planning activities, salaries, supplies, publications, printing costs and other direct program costs will be covered with these funds. The County will also use a portion of these funds to conduct an Analysis of Impediments to Fair Housing during the 2004-05 fiscal year.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

1010 10th Street, Suite 3400, Modesto, CA 94354

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0002	Stanislaus County- Robertson Road Project (Phase II)	03J Water/Sewer Improvements	CDBG \$ 710,151
SC-04-02	Infrastructure	570.201(c)	ESG \$ 0
		1100 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 710,151
			Total Other Funding \$ 0

Stanislaus County will use these funds for Phase II of the construction of public sewer infrastructure in the Robertson Road Neighborhood generally bounded by Robertson Road, Carpenter Road, Tuolumne River and Hayes Street. Funds will cover the costs of environmental reviews, sewer development, sidewalks, and road construction. This project will serve approximately 275 households which equals about 1,100 individuals. Sewer development is tentatively scheduled for the Spring of 2005.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001603 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0003	Stanislaus County-Fair Housing Program	05J Fair Housing Activities (if CDBG, then subject to 15% cap)	CDBG ESG
SC-04-03	Public Services	570.201(e)	HOME HOPWA

	<p>During the 2004-05 fiscal year, the County will be contracting with Project Sentinel (\$33,000) to conduct a Fair Housing Program. These funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the unincorporated areas of Stanislaus County and the Cities of Oakdale and Patterson. This agency provides housing advocacy to the County Consortium's jurisdictions through community forums, town-hall meetings, and housing fairs. A portion of these funds (\$2,000) will also assist in the costs associated with the housing education material that is distributed at Stanislaus County's annual Housing Expo in the Summer of 2005.</p>	200 People (General)	TOTAL
			Total Other Funding

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	Stanislaus County-Workforce Development Program	05H Employment Training	CDBG \$ 15,000
SC-04-04	Economic Development	570.201(e)	ESG \$ 0
		30 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 15,000
	The Planning & Community Development Dept. and the Dept. of Employment and Training (DET) will be implementing a new program during the 2004-05 fiscal year for income eligible residents of the County. DET will assess interested participants and provide Basic Skills training for eligible residents of the County. The program will allow program participants to receive work experience and training with a potential employer.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0005	City of Oakdale-Housing Rehabilitation Program	14A Rehab; Single-Unit Residential	CDBG \$ 250,000
OA-04-01	Housing	570.202	ESG \$ 0
		3 Housing Units	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 250,000
			Total Other Funding \$ 0

These funds will be used for an increase in housing rehabilitation projects in the very low and low income areas of the City of Oakdale. The City will be contracting with Self-Help Enterprises. It is estimated that due to the rising costs of construction and condition of the existing housing stock in the targeted low income areas approximately 3 housing rehabilitation loans will result from this program during the upcoming fiscal year.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000203 BG: 0 County: 69099
 CT: 000102 BG: 0 County: 69099
 CT: 000101 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	City of Oakdale-Infrastructure Improvements	03J Water/Sewer Improvements	CDBG \$ 198,660
OA-04-02	Infrastructure	570.201(c)	ESG \$ 0
		360 People (General)	HOME \$ 0
			HOPWA \$ 0
	Funds will be used to repair or replace sewer and water lines in low and moderate income areas of the City of Oakdale (including California Street and North 3rd Avenue). This project is estimated to benefit approximately 120 households in the targeted area during the 2004-05 fiscal year.		TOTAL \$ 198,660
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000203 BG: 0 County: 69099

CT: 000102 BG: 0 County: 69099

CT: 000101 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	City of Oakdale-Code Enforcement	15 Code Enforcement	CDBG \$ 15,000
OA-04-03	Housing	570.202(c)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	These funds will be used to increase the number of hours devoted to code enforcement activities (i.e. nuisance abatement, abandoned vehicle abatement) in the low and moderate areas of the City of Oakdale. This project is estimated to benefit approximately 50 households in the targeted areas during the 2004-05 fiscal year.	150 People (General)	TOTAL \$ 15,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area

Subrecipient: Local Government

Location(s): CT & BG's

CT: 000203 BG: 0 County: 69099

CT: 000102 BG: 0 County: 69099

CT: 000101 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0009	City of Oakdale-Neighborhood Cleanup Activities in L/M Areas	15 Code Enforcement	CDBG \$ 5,000
OA-04-04	Public Services	570.202(c)	ESG \$ 0
		20 Households (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 5,000
			Total Other Funding \$ 0

Funds will be used for neighborhood beautification activities throughout the low and moderate areas of the City of Oakdale. The City of Oakdale will conduct neighborhood clean up campaigns in the low and moderate income communities with the use of CDBG and redevelopment funds. This activity is scheduled according to community need and availability of funds. This project is estimated to benefit approximately 20 households in the targeted area during the 2004-05 fiscal year.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000203 BG: 0 County: 69099
 CT: 000102 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0010	City of Oakdale-Senior Adult Services Program	05A Senior Services	CDBG \$ 30,000
OA-04-05	Senior Programs	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	The City of Oakdale helps fund a Senior Outreach Program for residents of the City. This program provides supportive services and meals. This program serves the low income, seniors that are at risk of losing their independence. Funds will be used for the operation of a Senior Adult Outreach Program in partnership with the Oakdale Police department.	150 Elderly	TOTAL \$ 30,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000203 BG: 0 County: 69099
 CT: 000102 BG: 0 County: 69099
 CT: 000101 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	City of Oakdale-CDBG Project Administration	21A General Program Administration	CDBG \$ 40,000
OA-04-06	Planning & Administration	570.206	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	These funds will be used for the administration and management of the City's CDBG projects and programs	0 N/A	TOTAL \$ 40,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

455 South Fifth Street, Oakdale, CA 95361

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	City of Patterson- Senior Multi-Family Project	01 Acquisition of Real Property	CDBG \$ 500,000
PA-04-01	Housing The City of Patterson will use these funds to cover a portion of the pre-development, which includes land acquisition and administration of 48 affordable rental units for seniors. The Housing Authority of Stanislaus County, will be the developer of these units, which will include a community center, a gazabo, a working garden, outdoor benches and a Barbeque area. The project site is 2.6 acres and will be located between Las Palmas and James Burke Avenue. The construction of this development will be handled through two phases. The 2004-05 fiscal year will consist mainly of the pre-development phase (Phase I), with a tentative construction start date (Phase II) in the late Spring of 2005. The development portion of this project will also be assisted with HOME funds.	570.201(a) 48 Housing Units	ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 500,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 003201 BG: 0 County: 69099

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	City of Patterson-CDBG Project Administration	21A General Program Administration	CDBG \$ 31,589
PA-04-02	Planning & Administration	570.206	ESG \$ 0
		0 N/A	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 31,589
			Total Other Funding \$ 0

The City of Patterson will use these funds for the administration and management of the City's CDBG projects. These funds will also allow the City to hire an additional planner that will assist with CDBG projects. The City is currently understaffed, there is only one planner that manages all of the City's planning and CDBG projects and programs. The additional staff will be covered in part by CDBG and by the City's general fund.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

33 South Del Puerto Avenue, Patterson, CA 95363

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Inter-Faith Ministries- Redwood Family Center	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 20,000 ESG \$ 0
GT-04-01	Homeless & HIV/AIDS	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The Redwood Family Center is a transitional housing shelter for low-income women, and their children, who are seeking a long term clean and sober living environment. Allowing women to stay at the facility up to 24 months gives them the opportunity to address obstacles that contribute to homelessness such as drug and alcohol addiction, lack of education, and poor job skills. Residents meet with case managers to develop goals that are specific to their needs. The staff at Redwood meets with participants regularly to monitor their program and determine what needs to be accomplished before each resident leaves the facility. Staff is responsible for transporting residents to court ordered classes, appointments, and any off-site services they require. CDBG funds will be used to fund a percentage of the services provided at this facility, during the upcoming fiscal year. The agency proposes to serve 80 individuals during the 2004-05 fiscal year.	80 People (General)	TOTAL \$ 20,000 Total Other Funding \$ 0
<p>Help the Homeless? Yes Start Date: 07/01/04</p> <p>Help those with HIV or AIDS? No Completion Date: 06/30/05</p> <p>Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele</p> <p>Subrecipient: Subrecipient Public 570.500(c)</p> <p>Location(s): Community Wide</p>			

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0015	DRAIL-Assistive Technology Program	05B Handicapped Services	CDBG \$ 20,000
GT-04-02	Special Needs/Non-Homeless	570.201(e)	ESG \$ 0
		10 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 20,000
			Total Other Funding \$ 0

The Disability Resource Agency for Independent Living will use these funds for the purchase of assistive technology devices, adaptive aids, or durable medical equipment for low-income persons with disabilities that will lead to increased self-sufficiency and independent living. This agency is expanding this year's program to include new services such as technical assistance training. These new services are being provided to ensure consumer success with increasing a person's independence. Technical assistance will be provided for persons with disabilities that are unable to learn how to use their new equipment. This program's targeted area includes the Cities of Oakdale and Patterson and the Unincorporated areas of the County.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0016	Inter-Faith Ministries-Santa Fe Project	14D Rehab; Other Publicly-Owned Residential Buildings	CDBG ESG
GT-04-03	Homeless & HIV/AIDS	570.202	HOME HOPWA
		20 Housing Units	TOTAL

During the 2004-05 fiscal year this agency will use CDBG funds for the upgrade of 20 two and three bedroom units to provide temporary shelter for the homeless population. The agency will provide shelter between November 2004 and March 2005. The agency has recieved approval from the State of California, who currently owns the property, providing that they permanently retrofit the units in their program with gas heaters. The Housing Authority utilizes the facility during the summer months to house migrant workers that are employed in agriculture and manufacturing plants. Inter-Faith will provide staff and security 24 hours a day, even day a week. Admissions will be coordinated with multiple sources: local government agencies, other non-profits, and faith-based organizations.

\$ 16,200
\$ 0
\$ 0
\$ 0
\$ 16,200
\$ 0

Help the Homeless? Yes Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Subrecipient Public 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0017	Westside Food Pantry-Emergency Food Assistance Program	05 Public Services (General)	CDBG \$ 11,275
GT-04-04	Public Services	570.201(e)	ESG \$ 0
		4500 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 11,275
			Total Other Funding \$ 0

This agency provides emergency food assistance for families out of work, single parents unable to make ends meet, senior citizens stretching budgets to cover medical expenses and the terminally ill. The agency also provides books to children who visit the pantry. CDBG funds will be used for food purchases for the agency to distribute to the residents of the Westside communities of the County and the City of Patterson.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0018	Salida Union School District-Los Arcos Learning Center	05 Public Services (General)	CDBG \$ 20,000
GT-04-05	Public Services	570.201(e)	ESG \$ 0
	Los Arcos Learning Center is a family learning center dedicated to providing educational support to families in the unincorporated area of Salida. The center is located in the Salida community park in a permanent building owned by the Salida Union School District. The center provides access to technology based curriculum such as direct intensive, academic instruction to school-aged children in the afternoon and adult education opportunities for community members in the evening.	20 People (General)	HOPWA \$ 0
		TOTAL	TOTAL \$ 20,000
		Total Other Funding	Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0019	Children's Crisis Center-Guardian House Meal Program	05 Public Services (General)	CDBG \$ 20,000
GT-04-06	Special Needs/Non-Homeless	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	The proposed project for the 2004-2005 fiscal year is to expand the Guardian Houe Meal Program. The agency will use CDBG funds to support a portion of the costs associated with the agency's program. CDBG funding would allow the agency to address the increase in the number of children served by the meal program.	100 People (General)	TOTAL \$ 20,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0020	Center for Human Services-Westside Resource Center	05 Public Services (General)	CDBG \$ 16,469
GT-04-07	Special Needs/Non-Homeless	570.201(e)	ESG \$ 0
		100 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 16,469
			Total Other Funding \$ 0

In partnership with the Westside Community Alliance (WCA) & Patterson Parks and Recreation, this agency proposes to expand access to recreational sports and health education programs for low income residents of Patterson and the unincorporated communities. The agency also partners with WCA to operate a "one stop shop" family resource center where numerous public and private agencies provide services to low income residents of the area.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0021	United Samaritans Foundation-We Care Emergency Shelter	05 Public Services (General)	CDBG \$ 20,000
GT-04-08	Homeless & HIV/AIDS	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	The program is designed to shelter between 30-35 homeless individuals during the winter months. The shelter will operate between December 2004 and March 2005. The individuals to be served are single men and women 18 years of age or older. Arrangements have been made for daily meals to be served to program participants by local faith based organizations. The agency expects to serve approximately 180 individuals during the upcoming fiscal year.	180 People (General)	TOTAL \$ 20,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0022	Center for Human Services-Community Counseling Services	05 Public Services (General)	CDBG \$ 17,400
GT-04-09	Public Services	570.201(e)	ESG \$ 0
		50 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 17,400
			Total Other Funding \$ 0

CHS will use these funds to provide outpatient mental health and substance abuse counseling services in the City of Patterson. The program will serve low income youth and families residing in the western part of the County including Grayson and Westley. Services will include individual, group, family and couples counseling, comprehensive assessments, prevention education, support groups and referrals to other needed resources. CHS will make it a priority to place bilingual Spanish speaking clinicians and counselors at the site. The agency will also increase the hours of operation of the counseling section of the resource center.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

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0023	Second Harvest Food Bank-Food Assistance Program	05 Public Services (General)	CDBG \$ 20,000
GT-04-10	Public Services	570.201(e)	ESG \$ 0
		25000 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 20,000
			Total Other Funding \$ 0

Through the non-profit charities that receive product on the Food Assistance program, the agency serves the low income families and individuals in need of food assistance in the Unincorporated areas of the County and the Cities of Oakdale and Patterson. These are households making less than 80% of the median income and are at risk of going hungry. Each non-profit charity that participates in the program reports to the agency on a monthly basis the number of unduplicated individuals that they serve on their food programs. During the upcoming fiscal year the agency anticipates serving 25,000 individuals in the targeted areas.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	Parent Resource Center-Parenting Basics Plus	05 Public Services (General)	CDBG \$ 19,040
GT-04-12	Public Services	570.201(e)	ESG \$ 0
	The agency will expand their current program to include more services for income eligible families. During the upcoming fiscal year the agency anticipates serving approximately 150 clients. The agency proposes to increase their program from 48 to 52 weeks.	150 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 19,040
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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0026	Healthy Aging Association-Young at Heart Program	05A Senior Services	CDBG \$ 11,900
GT-04-13	Senior Programs	570.201(e)	ESG \$ 0
	The agency will use these funds to support the Young at Heart Program during the upcoming fiscal year. The agency will conduct senior outreach in the unincorporated areas of the County. The agency will expand their program to include eligible program participants from the unincorporated areas of the County. These funds will cover program costs for outreach and educational materials, and supplies for CDBG eligible program participants. During the 2004-05 fiscal year this agency anticipates serving an estimated 100 individuals with the County funded portion of the program.	100 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 11,900
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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0024	Habitat for Humanity- HOPE Program	05 Public Services (General)	CDBG \$ 10,700
GT-04-11	Public Services	570.201(e)	ESG \$ 0
		50 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 10,700
			Total Other Funding \$ 0

This agency will use these funds for the development and implementation of the HOPE (Home Ownership Preparation Education) Program, a housing counseling program. The agency is in partnership with the Food Processors Credit Union and Consumer Credit Counseling Agency to conduct the program. The program will serve up to 50 low income residents of the County over a six month period of time during the 2004-05 fiscal year.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0026	Healthy Aging Association-Young at Heart Program	05A Senior Services	CDBG \$ 11,900
GT-04-13	Senior Programs	570.201(e)	ESG \$ 0
	The agency will use these funds to support the Young at Heart Program during the upcoming fiscal year. The agency will conduct senior outreach in the unincorporated areas of the County. The agency will expand their program to include eligible program participants from the unincorporated areas of the County. These funds will cover program costs for outreach and educational materials, and supplies for CDBG eligible program participants. During the 2004-05 fiscal year this agency anticipates serving an estimated 100 individuals with the County funded portion of the program.	100 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 11,900
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0027	Catholic Charities/SEAPA-Patterson/Westside Senior Outreach	05A Senior Services	CDBG \$ 5,816 ESG \$ 0
GT-04-14	Senior Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
		2000 People (General)	TOTAL \$ 5,816
	This agency will use these funds for the support of their senior outreach program in the City of Patterson and the communities in the Westside of the County. The agency will conduct presentations, senior events, monthly coffee meetings, advertising, brochures in different ethnic languages, advocacy and education. This agency proposes to serve approximately 2,000 seniors during the upcoming fiscal year.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0028	Children's Crisis Center-Respite Childcare Shelter Program	05 Public Services (General)	CDBG \$ 0
ESG-04-01	Public Services	570.201(e)	ESG \$ 18,720
		100 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 18,720
	The funds awarded to the agency will be used during the 2004-05 fiscal year for Essential Services in the County ESG Program. This agency provides comprehensive emergency shelter services to children who have been identified and referred by legal, medical and social service of emergency shelter professionals as high risk for homelessness, abuse, neglect and exploitation. These children may be malnourished, emotionally abused, and/or physically battered.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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0029	Inter-Faith Ministries- Santa Fe Project	14D Rehab; Other Publicly-Owned Residential Buildings	CDBG ESG
ESG-04-02	Homeless & HIV/AIDS	570.202	HOME HOPWA
		TOTAL	\$ 0 \$ 19,800 \$ 0 \$ 0

This agency will use these funds to retrofit 20 two and three bedroom apartments with gas heaters for their Santa Fe Project. This project will prevent homelessness by serving as a temporary shelter for the County. Santa Fe is a State owned migrant housing facility that is only used during the summer months by the local Housing Authority. The State has granted the agency permission to use the facility between December and March for the next three years if the units have permanent gas heaters.

20 Housing Units	TOTAL	\$ 19,800
	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0030	CHSS- Rental Assistance Program	05S Rental Housing Subsidies (tenant-based rental assistance)	CDBG \$ 0 ESG \$ 25,500
ESG-04-03	Housing	570.204	HOME \$ 0 HOPWA \$ 0
	The agency will conduct a Rental Assistance Program to help prevent homelessness through the provision of assistance to households who have received eviction notices or to assist with a first month of move in rent. The agency will make this program available to residents of the unincorporated areas of the County and the Cities of Oakdale and Patterson.	20 Households (General)	TOTAL \$ 25,500 Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0031	The Salvation Army-Emergency Homeless Shelter	05 Public Services (General)	CDBG \$ 0
ESG-04-04	Homeless & HIV/AIDS	570.201(e)	ESG \$ 15,280
	This agency will use these funds for the operation and services provided in their Emergency Homeless and Day Facility Shelter. The facility is a 48,000 square foot warehouse, which will provide space for up to 90 beds. The service to provide a warm, dry and safe place for homeless persons to sleep each night, allowing homeless individuals an opportunity to save funds rather than spend funds on sub-standard living conditions.	90 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 15,280
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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0032	United Samaritans Foundation-We Care Emergency Shelter	05 Public Services (General)	CDBG \$ 0
ESG-04-05	Homeless & HIV/AIDS	570.201(e)	ESG \$ 5,710
		184 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 5,710
			Total Other Funding \$ 0

These funds will be used to pay for contract security services that will facilitate a safe shelter environment. The We Care Emergency Shelter expects to serve approximately 184 clients during the upcoming fiscal year. The shelter will operate between the months of December 2004 and March 2005. The individuals to be served are men and women over the age of 18. Participants will be met with to discuss needs for services in the area of counseling, housing and employment.

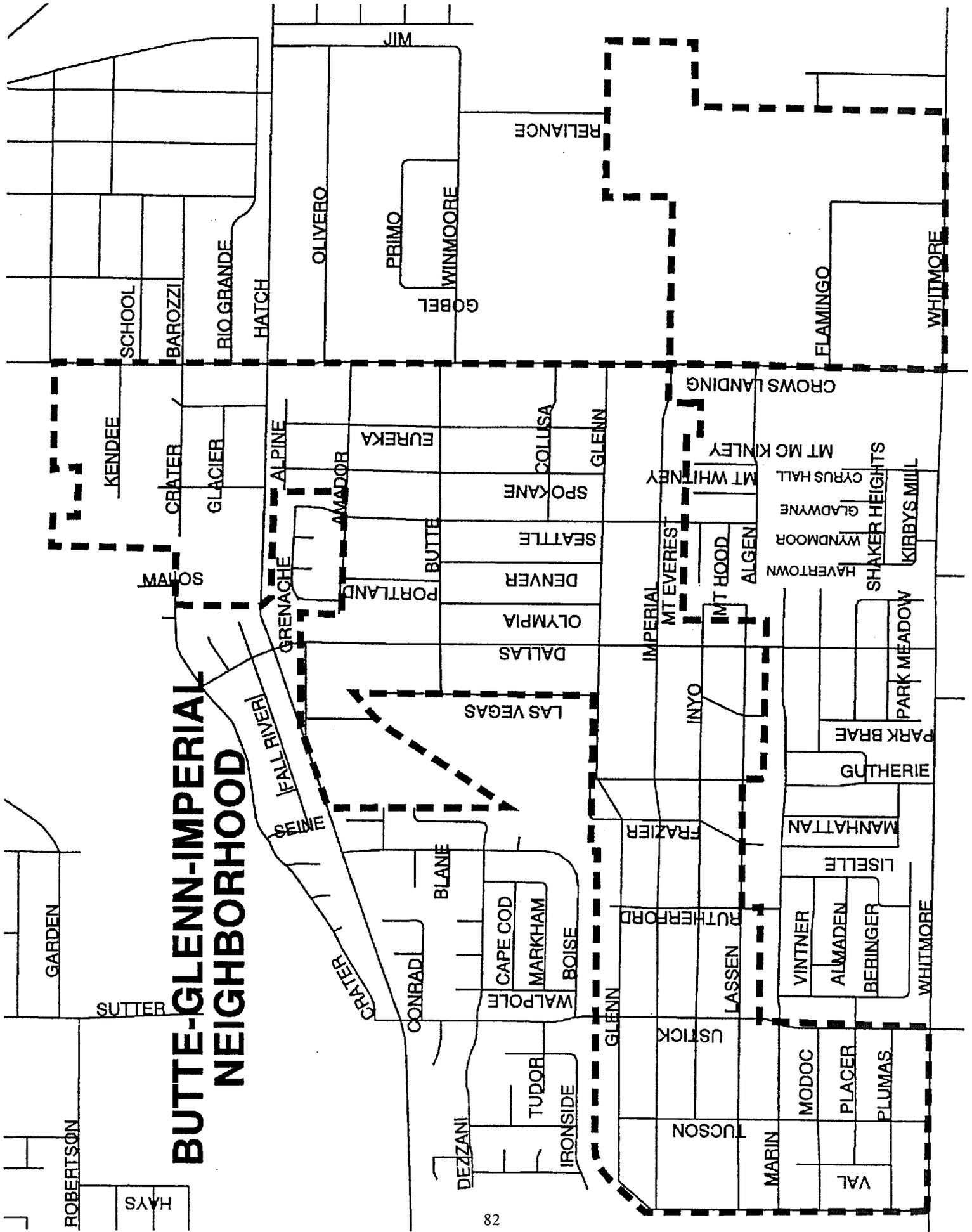
Help the Homeless? Yes Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

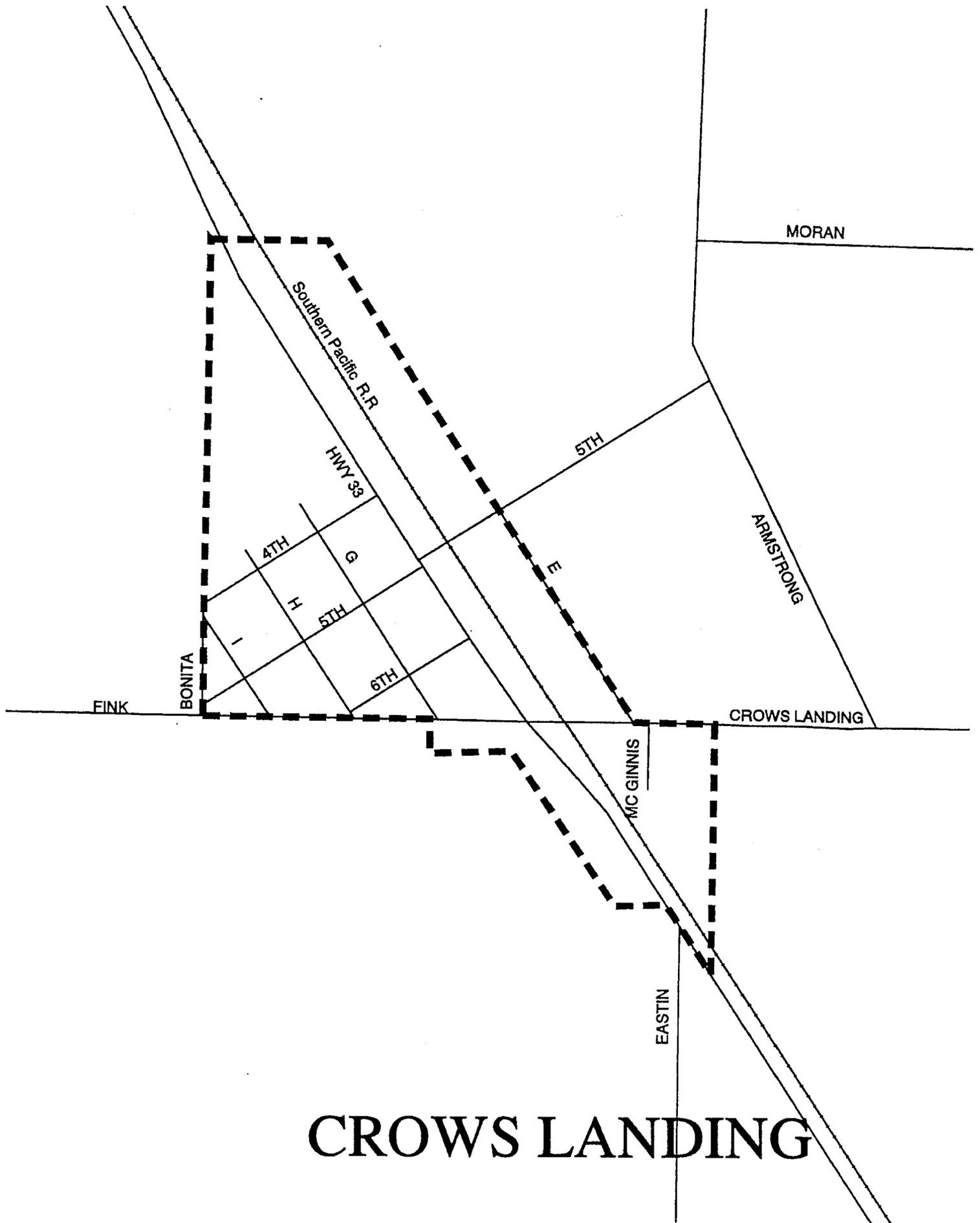
Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

XIV. Maps

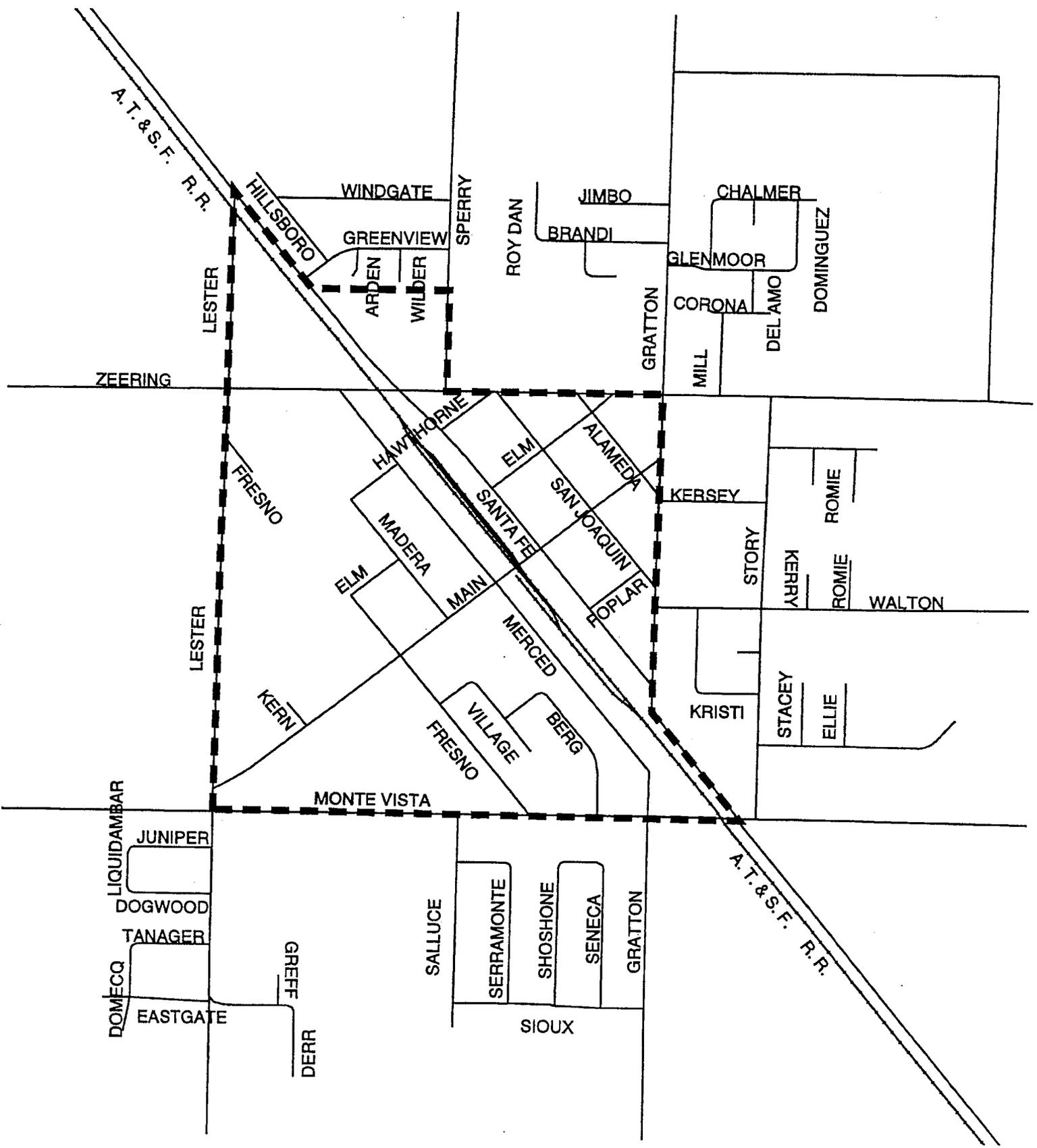
- 1. Airport Neighborhood**
- 2. Butte-Glenn Imperial Neighborhood**
- 3. Crows Landing**
- 4. Denair**
- 5. Empire**
- 6. Grayson**
- 7. Hickman**
- 8. Keyes**
- 9. Monterey Park**
- 10. Salida**
- 11. Shackleford Neighborhood**
- 12. South Seventh Street**
- 13. Valley Home**
- 14. Westley**

BUTTE-GLENN-IMPERIAL NEIGHBORHOOD

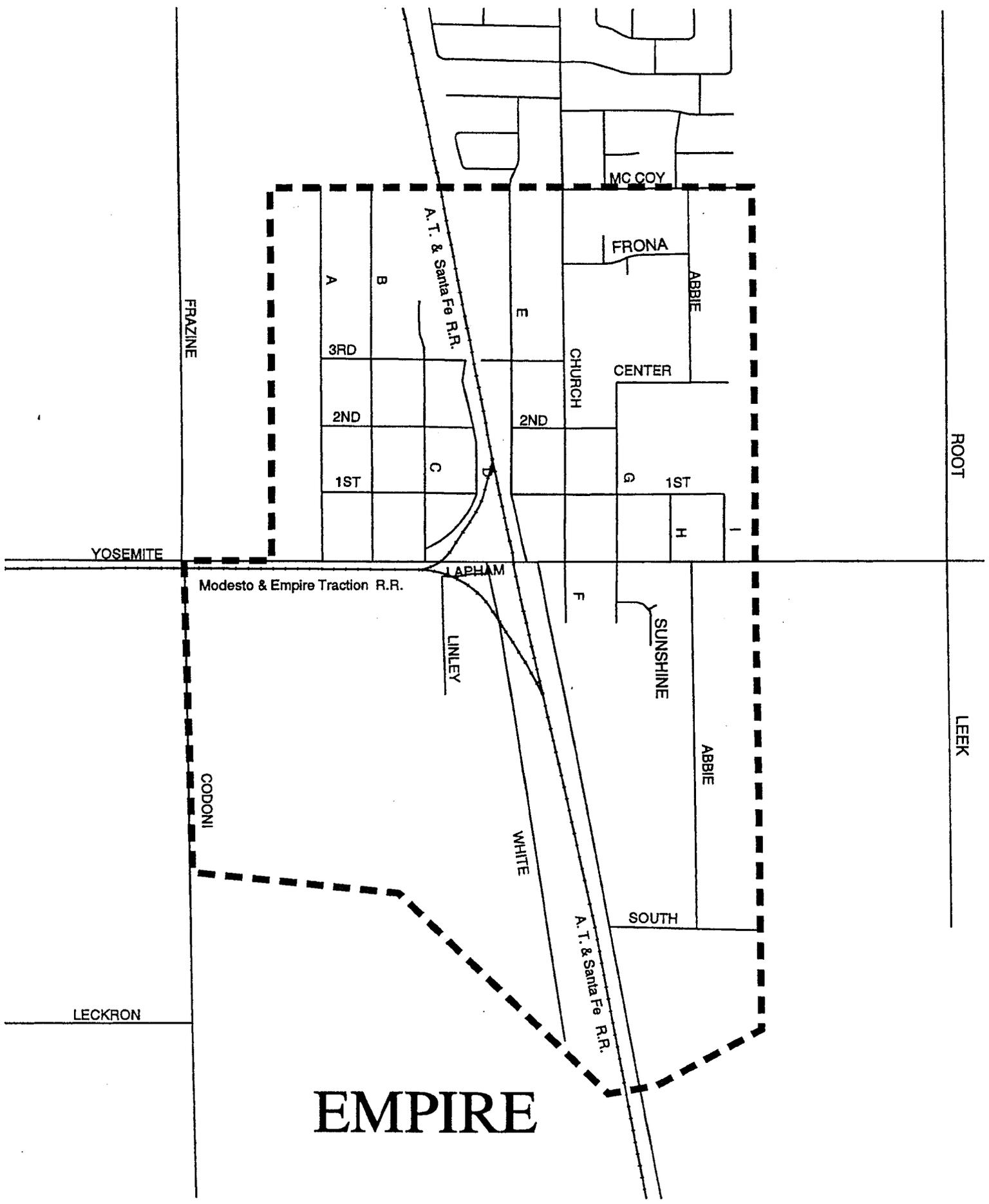




CROWS LANDING

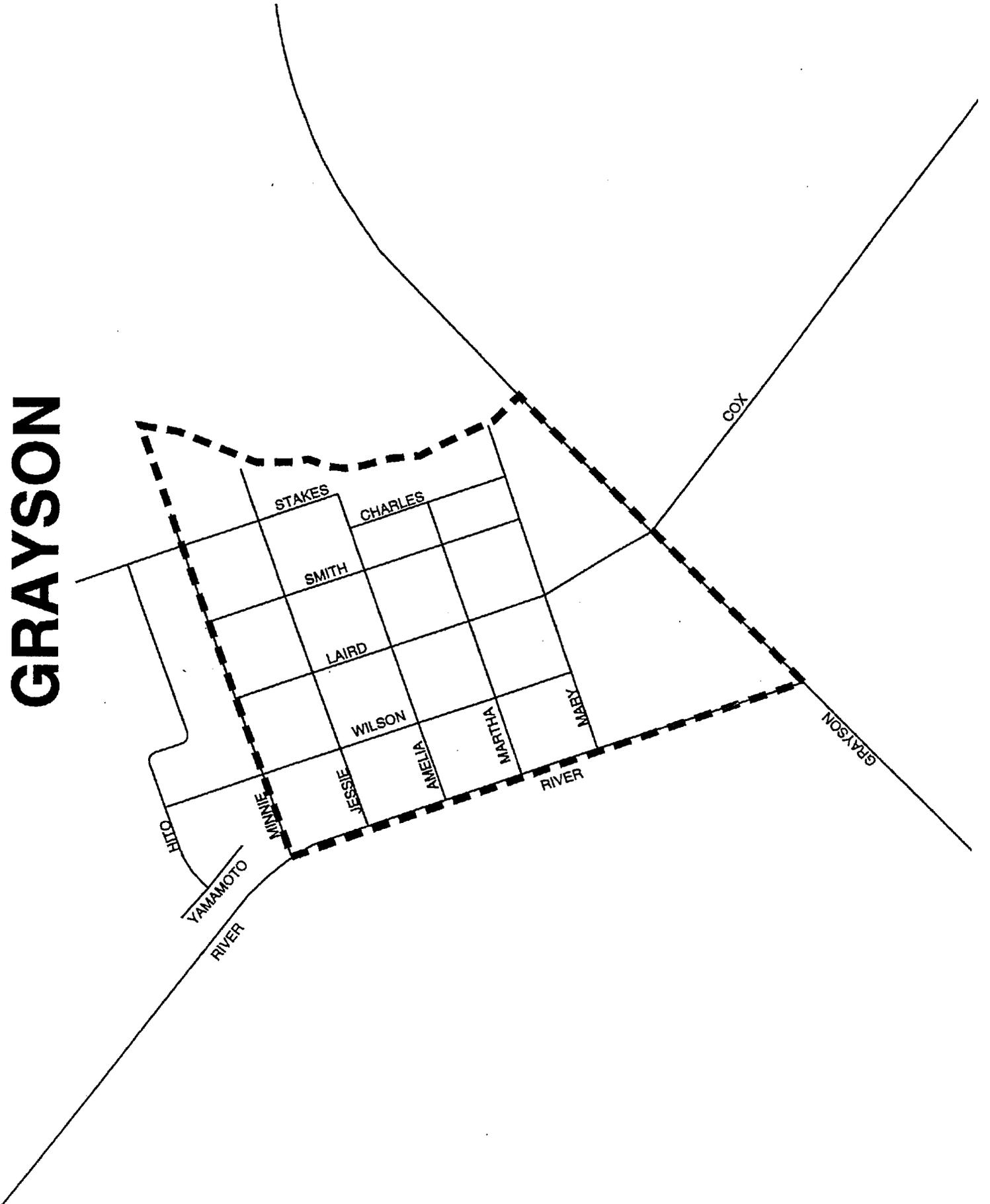


DENAIR



EMPIRE

GRAYSON



DELAWARE

RIVERVIEW

LAKE

DALLAS

HICKMAN

LORENZO

MONTPELIER

4TH

KIM

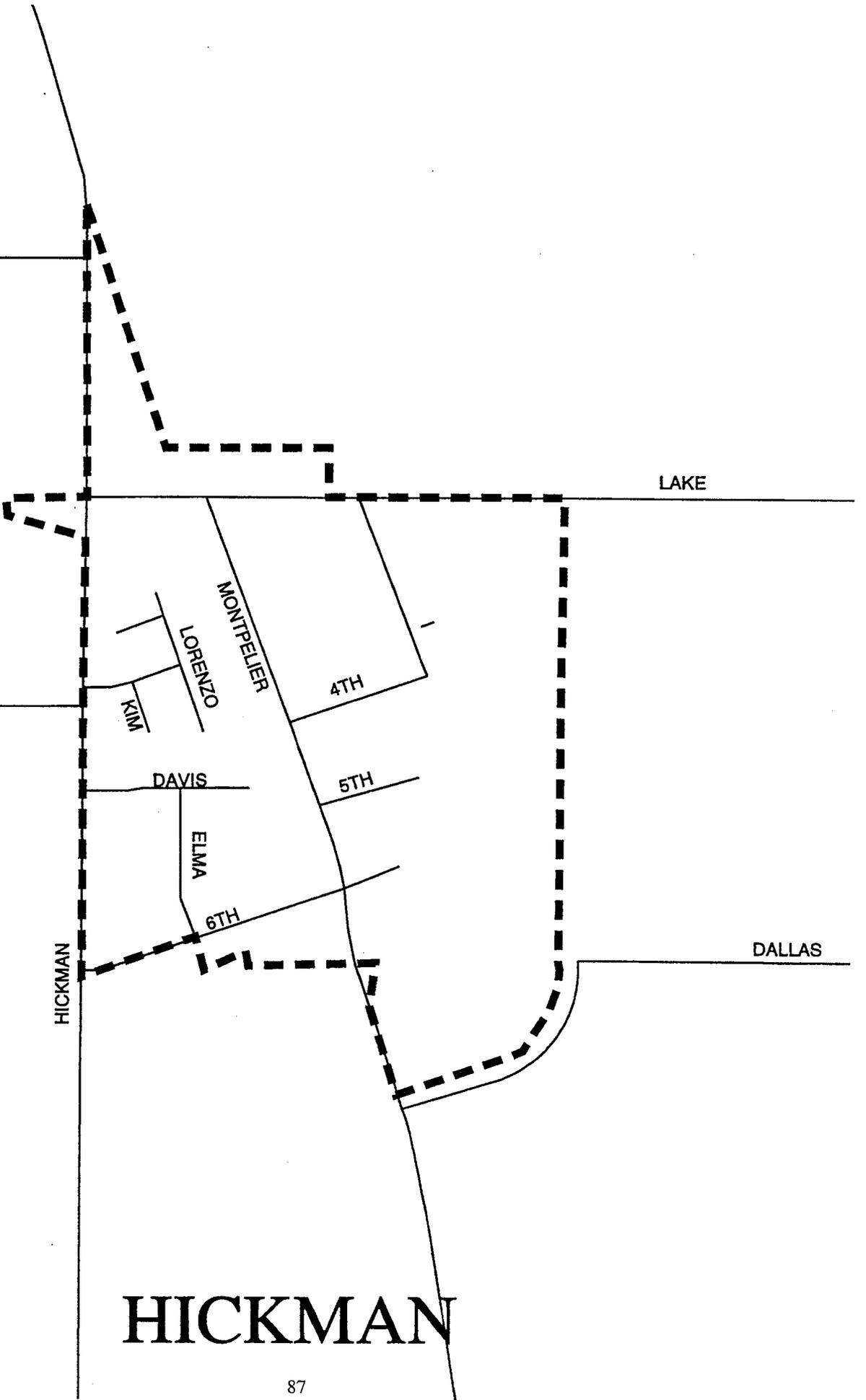
DAVIS

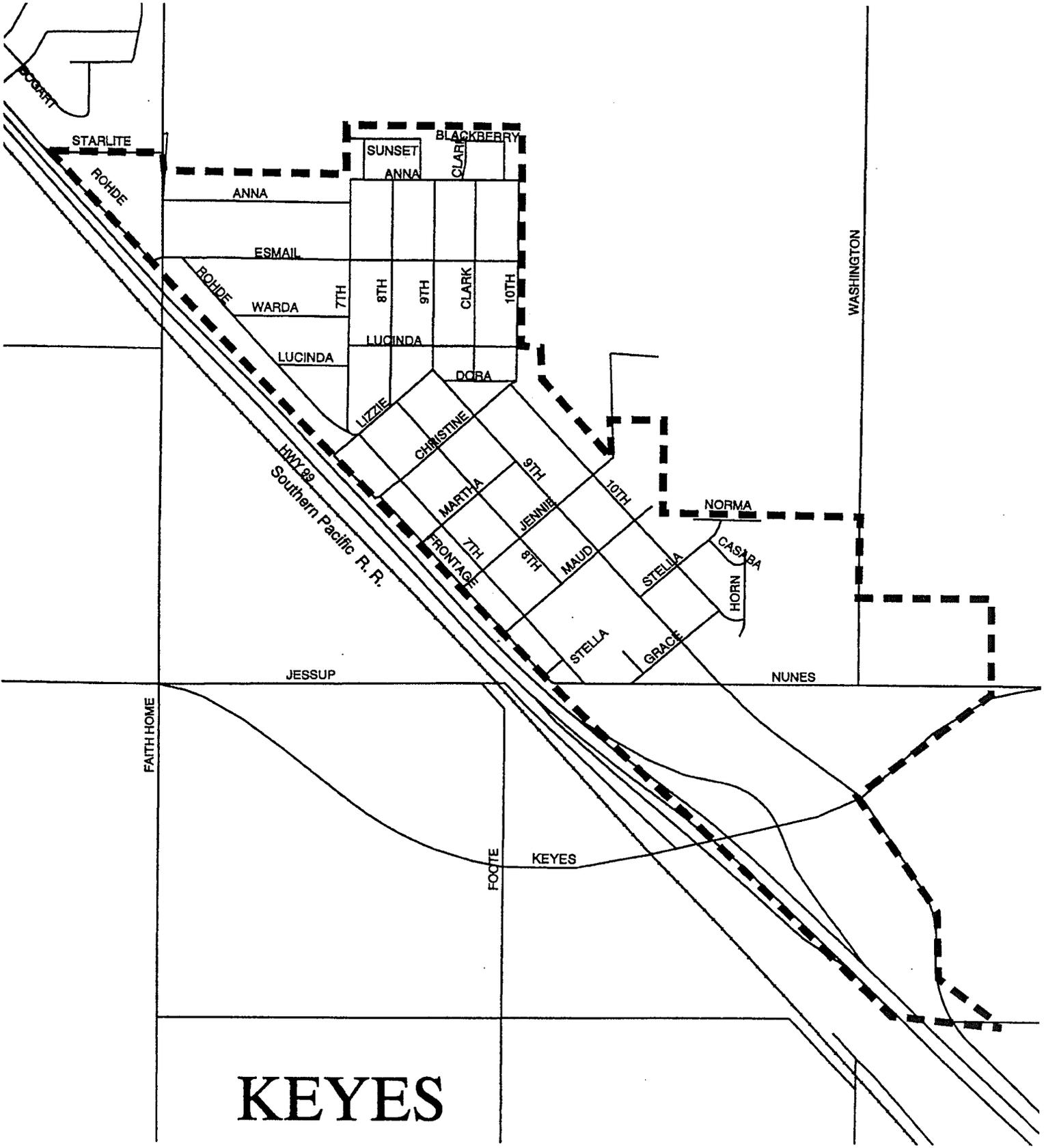
5TH

ELMA

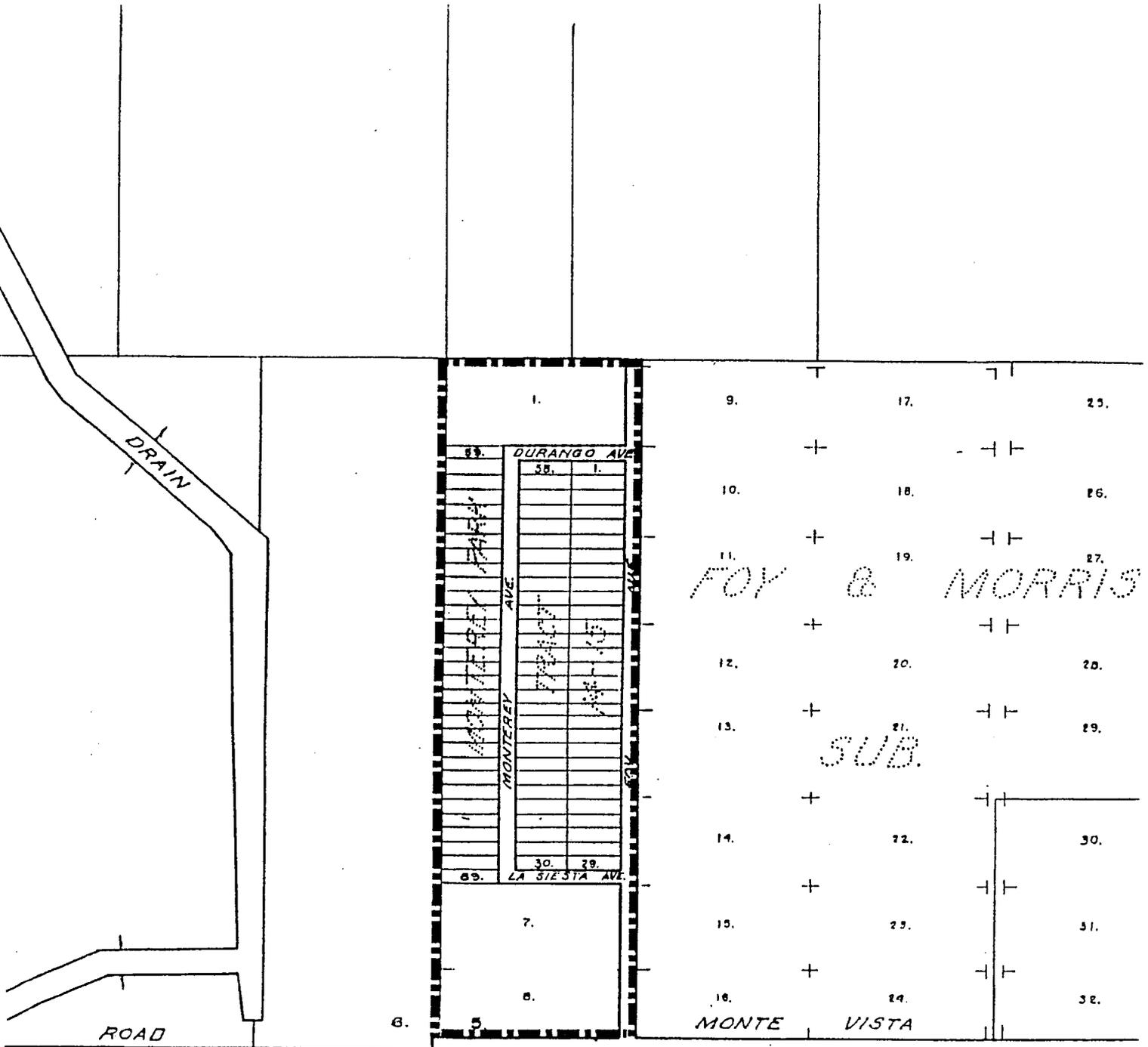
6TH

HICKMAN

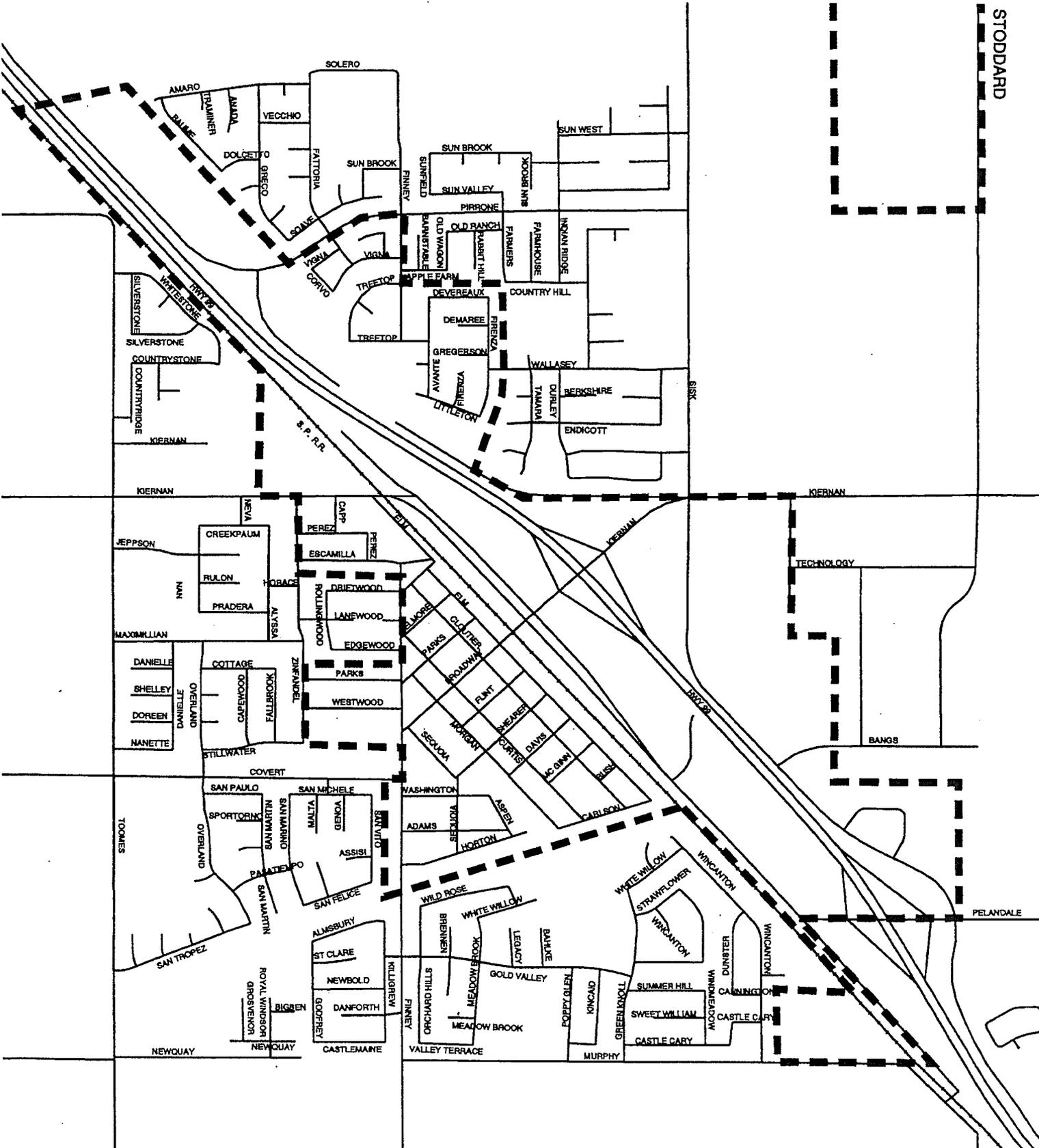




KEYES

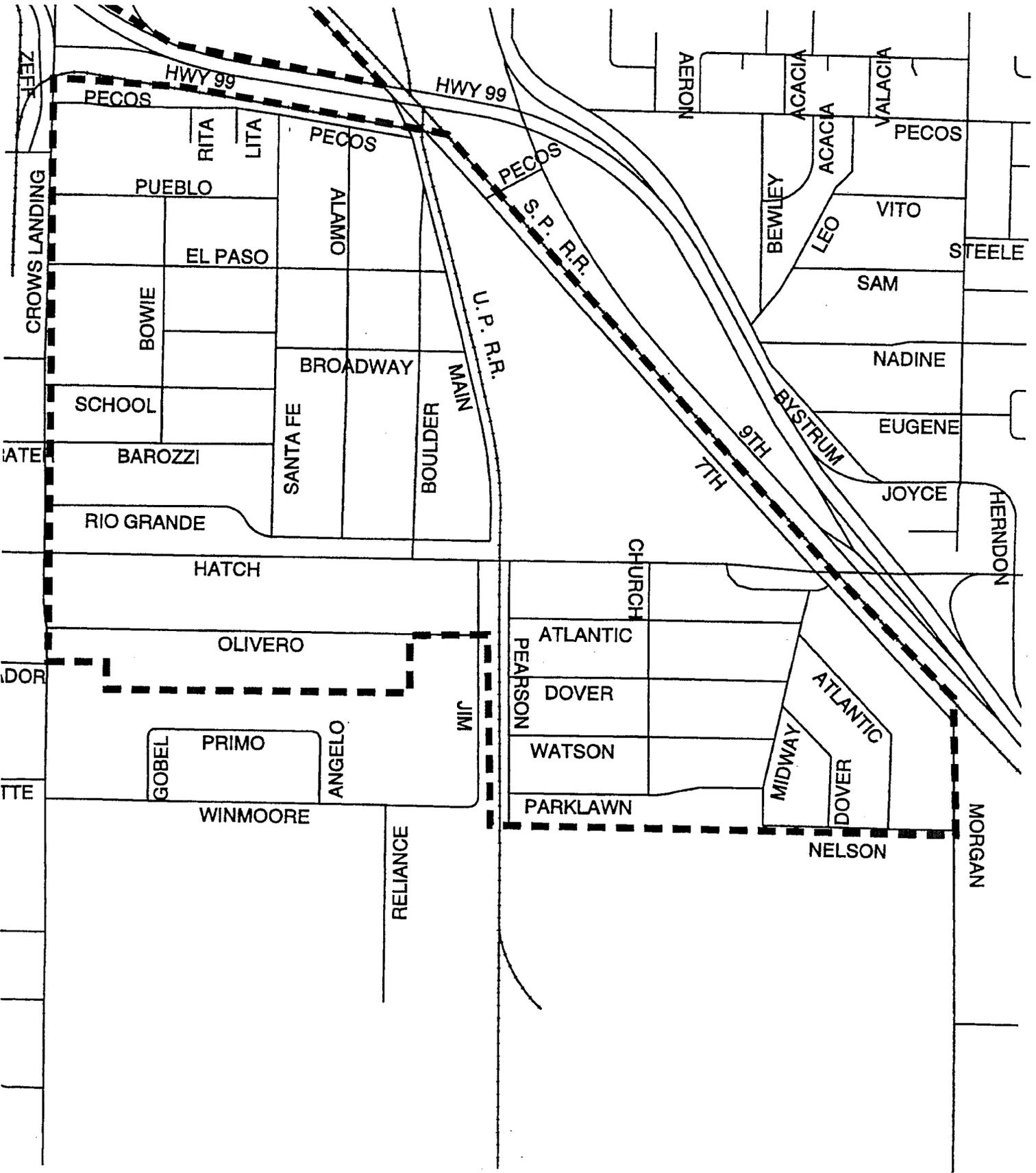


MONTEREY PARK

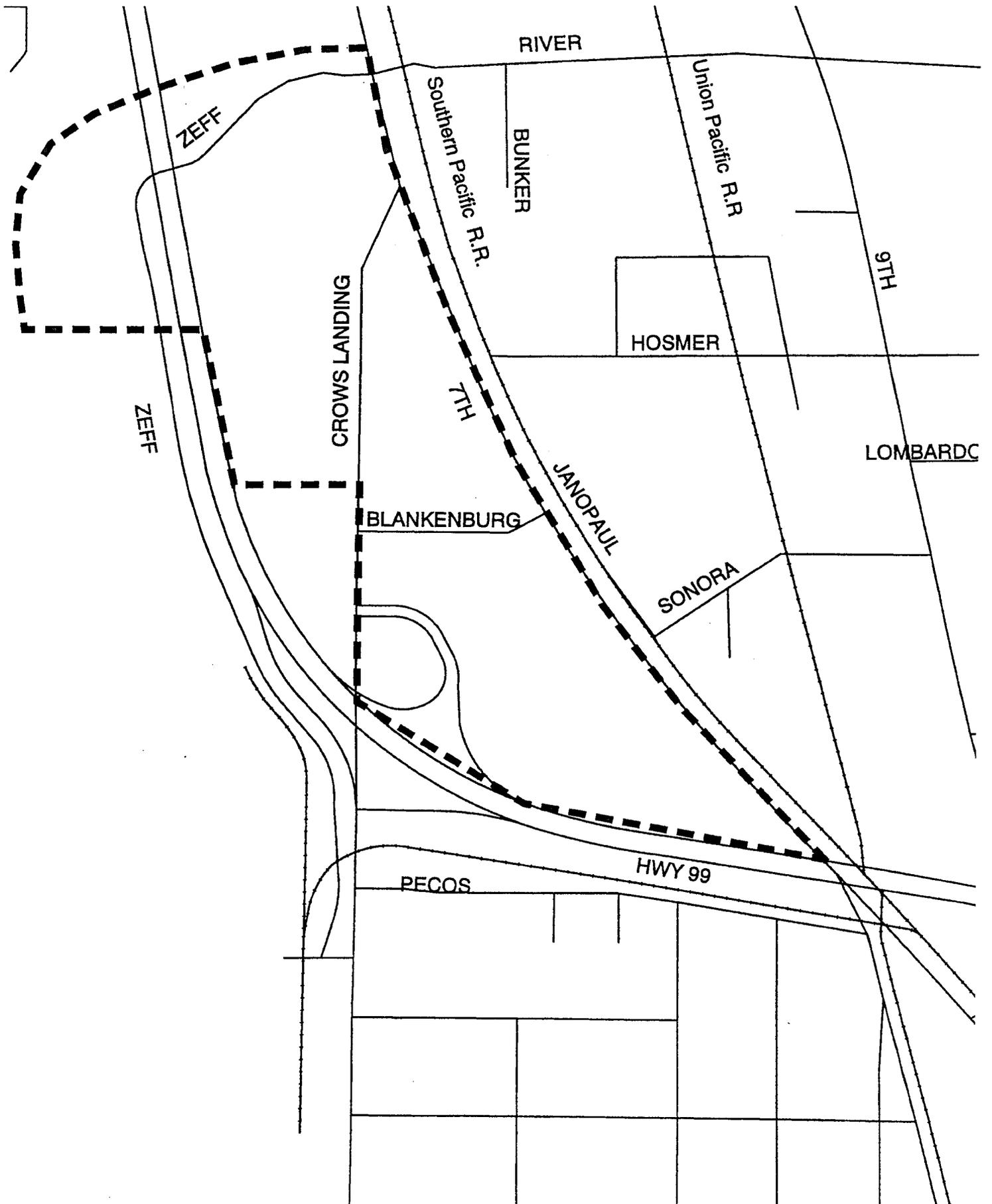


STODDARD

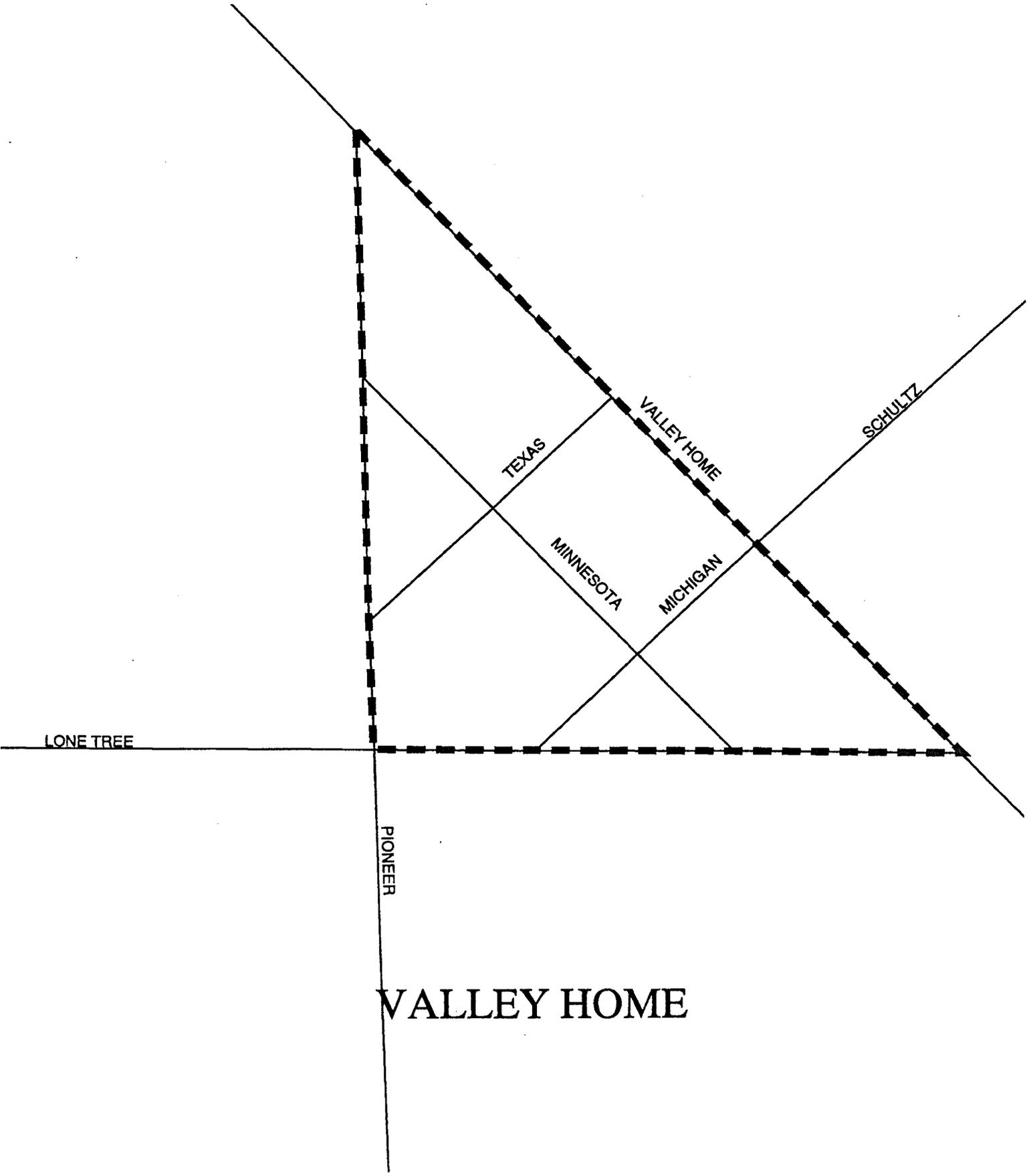
SALIDA

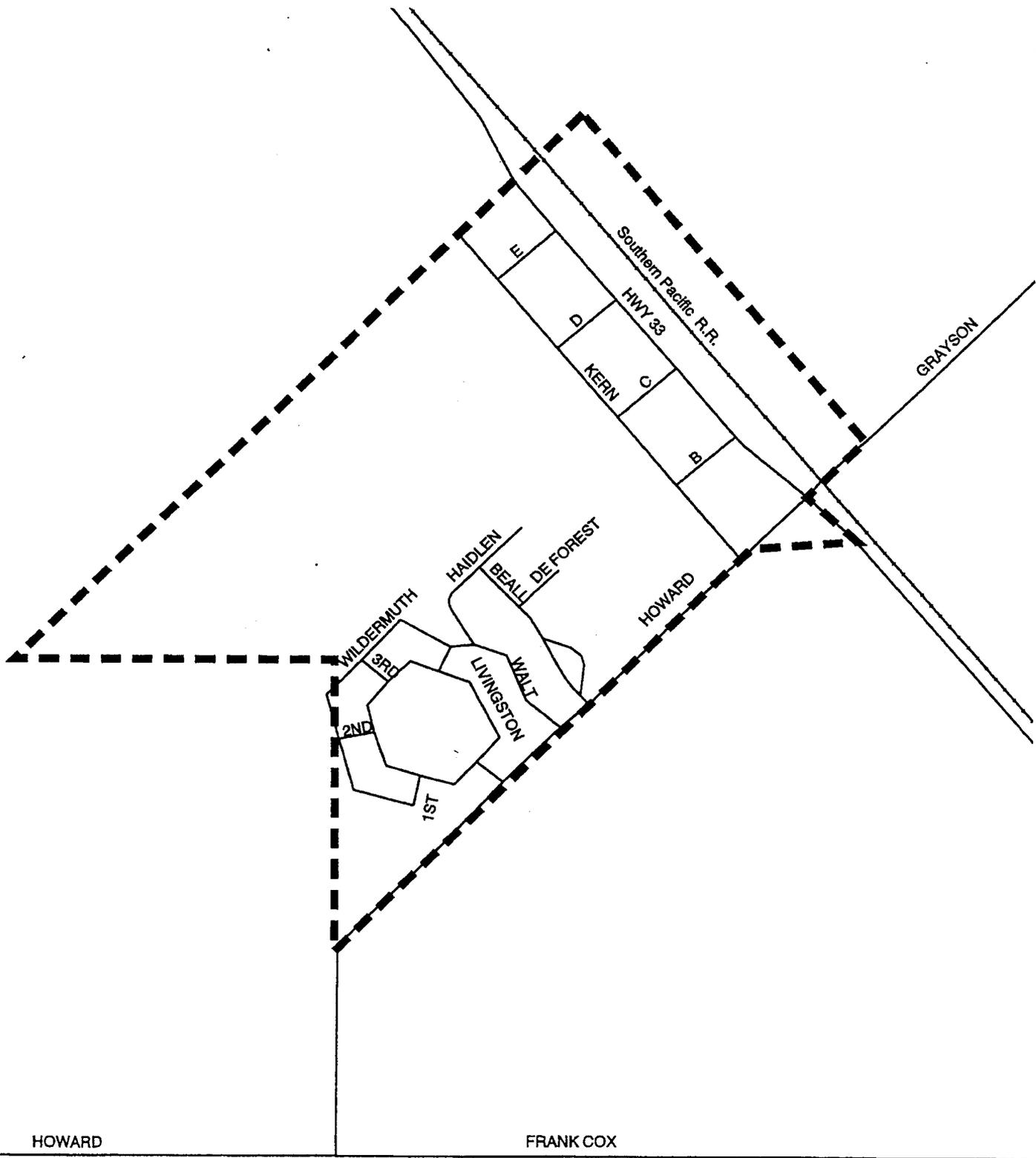


SHACKLEFORD NEIGHBORHOOD



SOUTH SEVENTH STREET





WESTLEY