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Capital Improvement Plan Projects Eligible for Use of Public Facilities Fees

The County and all nine cities in the County collect Public Facility Fees in order to mitigate the impact from new development. Revenue from public facility fee collection is allocated to those Capital Projects that are needed to accommodate population and employment growth. The requirements for new facilities, equipment, vehicles, and roads are based on population and employment growth projected within Stanislaus County. Public Facility Fees cannot be more than the cost of the public facility needed to mitigate growth impacts and can only be used for intended purposes. The determination of the quantity of the above listed items to serve the forecasted population growth requires the adoption of standards. These standards establish the level of service for existing and future County infrastructure. Standards are stated in terms of space, services and/or use per capita. A per unit of cost is also used to calculate a correct public facility fee amount. New development cannot be held responsible for a higher standard than exists for the current population.

Use of PFF funding for any project is subject to the review and recommendation of the County's Public Facilities Fees Review Committee and subsequent approval by the Board of Supervisors. The following specific projects have already been identified as eligible for full or partial funding by use of Stanislaus County Public Facilities Fees. In addition, fees are collected for specific types of services identified in the Public Facilities Fees study. Please refer to the Stanislaus County Public Facilities Impact Fee Study.

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Stanislaus County Facilities Inventory
 March 1, 2012

Line	Building	Note	Address	City	County Owned Total Building Square Feet	County Occupied County Square Feet
1	Women Infants Children Ceres Office		1424 Mitchell Road	Ceres	-	3,000
2	BHRS Stanislaus Recovery Center		1905 Memorial Drive	Ceres	30,476	29,813
3	BHRS Mental Health Treatment Facility		1905 Memorial Drive	Ceres	41,932	-
4	Stanislaus Recovery Center-Modular		1905 Memorial Drive	Ceres	5,000	5,000
5	Ceres Storage Facility (frm Hospital)		1905 Memorial Drive	Ceres	102,000	102,000
6	BHRS Medical Office		1905 Memorial Drive	Ceres	4,440	4,440
7	Maintenance Building		1905 Memorial Drive	Ceres	600	600
8	Library - Ceres Branch		2250 Magnolia	Ceres	5,000	5,000
9	Ceres Medical Center Office		3109 Whitmore	Ceres	10,843	10,019
10	Fink Road Landfill		4000 Fink Road	Crows	500	500
11	Fink Road Landfill-Administration Bldg		4000 Fink Road	Crows	1,120	
12	Fink Road Landfill-Storage Building		4000 Fink Road	Crows	600	
13	Fink Road Landfill-Storage Shed		4000 Fink Road	Crows	768	
14	Fink Road Landfill-Scalehouse		4000 Fink Road	Crows	280	
15	Fink Road Landfill-Office Modular		4000 Fink Road	Crows	160	
16	Library - Denair Branch		4801 Kersey	Denair	1,750	1,750
17	Empire Community Center		18 S. Abbie	Empire	5,760	1,920
18	Grayson/United Community Center		8900 Laird Street	Grayson	3,150	3,150
19	Women Infants Children Hughson		2007 6th Street	Hughson	-	500
20	HSA-Hughson Clinic		2412 Third Street	Hughson	-	2,750
21	Library - Hughson / Medical Office		2412 Third Street	Hughson	-	3,200
22	Community Services-StanWorks		2413 3rd Street, Rm D	Hughson	1,036	936
23	Library - Keyes Branch		4420 Maud	Keyes	-	1,200
24	Keyes Community Center		5506 Jennie	Keyes	6,000	6,000
25	Gallo Center for the Arts		1000 I Street	Modesto	90,141	-
26	Tenth Street Place *	a	1010 10th Street	Modesto	254,448	112,980
27	CSA Medical Eligibility Office		1018 Scenic Drive	Modesto	7,752	7,752
28	Scenic Warehouse (fmr Central Svcs)		1018 Scenic Drive	Modesto	5,000	5,000
29	Admin Annex IV (Former B of A)		1021 I Street	Modesto	42,000	42,000
30	Health Svcs Agency Business Ofc		1030 Scenic Drive	Modesto	16,252	16,252
31	Law Library		1101 13th Street	Modesto	-	5,650
32	Men's Jail		1115 H Street	Modesto	53,208	53,208
33	BHRS Teen Drop In Center		1208 9th Street	Modesto	-	5,000
34	McHenry Medical Office		1209 Woodrow	Modesto	-	15,337
35	Aging & Veteran Svcs/Veteran Svcs		121 Downey Ave, Ste 102	Modesto	-	7,073
36	Burbank / Paradise Hall-PAL Program		1325 Beverly Drive	Modesto	3,527	3,527
37	Library - Modesto Main		1500 I Street	Modesto	62,000	62,000
38	Center IV-Bridge Shop		1716 Morgan Road	Modesto	4,000	4,000
39	Center IV-Carpenter/Paint Shop		1716 Morgan Road	Modesto	2,740	2,740
40	Center IV-Equipment Storage		1716 Morgan Road	Modesto	10,000	10,000
41	Center IV-Dept of Environmental Res		1716 Morgan Road	Modesto	180	180
42	Center IV-Fleet/Vehicle Repair		1716 Morgan Road	Modesto	12,000	12,000
43	Center IV-Household Hazardous Waste		1716 Morgan Road	Modesto	5,547	5,547
44	Center IV-Main Building		1716 Morgan Road	Modesto	9,504	9,504
45	Center IV- Material Storage		1716 Morgan Road	Modesto	5,850	5,850
46	Center IV-Parks Shop/Pesticide Storage		1716 Morgan Road	Modesto	5,600	5,600
47	Center IV-Pesticide Storage		1716 Morgan Road	Modesto	90	90
48	Center IV-Sign Shop		1716 Morgan Road	Modesto	2,500	2,500
49	Center IV- Storage Building		1716 Morgan Road	Modesto	4,836	4,836
50	Center IV- Storage PW Storage I		1716 Morgan Road	Modesto	7,040	7,040
51	Center IV- Storage Combustable		1716 Morgan Road	Modesto	440	440
52	Center IV- Storage Building		1716 Morgan Road	Modesto	64	64
53	Center IV- Warehouse		1716 Morgan Road	Modesto	624	624
54	Public Safety Center Equestrian		200 E Hackett Road	Modesto	755	755
55	Public Safety Center-Units A-G		200 E Hackett Road	Modesto	148,220	148,220
56	Public Safety Center-Support Svcs		200 E Hackett Road	Modesto	44,450	44,450
57	Public Safety Center-IT Modular		200 E Hackett Road	Modesto	4,800	4,800
58	Public Safety Center-K-9 Unit		200 E Hackett Road	Modesto	896	896
59	Public Safety Center-Minimum Security		200 E Hackett Road	Modesto	34,350	34,350
60	Public Safety Center-Equestrian Unit		200 E Hackett Road	Modesto	755	755
61	Public Safety Center-Bur Admin Svcs		200 E Hackett Road	Modesto	2,160	2,160
62	Public Safety Center-Storage Modular		200 E Hackett Road	Modesto	720	720
63	Public Safety Center-Storage Modular		200 E Hackett Road	Modesto	1,440	1,440
64	Public Safety Center-Evidence bunker		200 E Hackett Road	Modesto	988	988

Stanislaus County Facilities Inventory
 March 1, 2012

Line	Building	Note	Address	City	County Owned Total Building Square Feet	County Occupied County Square Feet
65	Center V-Juvenile Hall		2215 Blue Gum Avenue	Modesto	81,106	81,106
66	Center V-Juvenile Hall - Units 3 & 4		2215 Blue Gum Avenue	Modesto	16,500	16,500
67	Center V-Juvenile Hall - Units 5 & 6		2215 Blue Gum Avenue	Modesto	16,500	16,500
68	Center V-Juvenile Hall - Units 7 & 8		2215 Blue Gum Avenue	Modesto	16,500	16,500
69	Center V-Juvenile Hall - Education		2215 Blue Gum Avenue	Modesto	500	500
70	Center V-Juvenile Hall - Greenhouse		2215 Blue Gum Avenue	Modesto	7,320	7,320
71	Center V-Juvenile Hall - Human Res Mod		2215 Blue Gum Avenue	Modesto	2,160	2,160
72	Center V-Juvenile Hall - Trailer A		2215 Blue Gum Avenue	Modesto	2,160	2,160
73	Center V-Juvenile Hall - Trailer B		2215 Blue Gum Avenue	Modesto	1,440	1,440
74	Center V-Juvenile Hall - Classroom 1		2215 Blue Gum Avenue	Modesto	960	960
75	Sheriff's Operations Center		250 E. Hackett Road	Modesto	41,616	41,616
76	Community Services Facility		251 E Hackett Road	Modesto	252,355	252,355
77	Animal Services (former)		2846 Finch Road	Modesto	26,540	-
78	Animal Services Modular Bldg (fmr)		2846 Finch Road	Modesto	2,160	-
79	Animal Services Barn (fmr)		2846 Finch Road	Modesto	1,800	-
80	BHRS High Risk Hlth & Sr Access Team		301-307 Downey Avenue	Modesto	-	7,200
81	Regional Animal Services Barn		3647 Cornucopia Way	Modesto	1,920	1,920
82	Regional Animal Services Facility		3647 Cornucopia Way	Modesto	33,463	33,463
83	City/County Emergency Svcs Center *	a	3705 Oakdale Road	Modesto	18,600	9,300
84	AG Center-Enclosed Warehouse		3800 Cornucopia Way	Modesto	10,854	10,854
85	AG Center-Open Warehouse		3800 Cornucopia Way	Modesto	3,810	3,810
86	Agricultural Center-Harvest Hall		3800 Cornucopia Way	Modesto	12,544	12,544
87	Agricultural Ctr-Stanislaus Bldg A		3800 Cornucopia Way	Modesto	56,315	56,315
88	Agricultural Ctr-Tuolumne Bldg C		3800 Cornucopia Way	Modesto	18,184	-
89	Agricultural Ctr-Corp Yard		3800 Cornucopia Way	Modesto	10,496	10,496
90	Agricultural Ctr-Warehouse (Bldg D)		3800 Cornucopia Way	Modesto	7,200	7,200
91	Ray Simon Crim Justice Trng Ctr-Clsrm		3805 Cornucopia Way	Modesto	8,500	8,500
92	Ray Simon Crim Justice Trng Ctr-Modlr		3805 Cornucopia Way	Modesto	2,160	2,160
93	Ray Simon Crim Justice Trng Ctr-Gym		3805 Cornucopia Way	Modesto	11,870	11,870
94	Paradise Medical Office		401 Paradise Road	Modesto	-	27,475
95	BH&RS-Kinship Center		421 E. Morris Avenue	Modesto	-	5,950
96	SO-Bureau of Admin Services		424 E. Hackett Road	Modesto	2,160	2,160
97	PSC- Maintenance Building		442 E. Hackett Road	Modesto	4,800	4,800
98	Sheriff's Modular		442 E. Hackett Road	Modesto	7,200	7,200
99	Fleet Services		448 E. Hackett Road	Modesto	13,260	13,260
100	BH&RS Leaps and Bounds		4640 Spyles Way, Ste 7	Modesto	-	4,950
101	BH&RS MDO Reg Svcs, Well Rec, NAMI		500 N. 9th Street-Bldg A	Modesto	-	11,302
102	BH&RS MDO Reg Svcs, Well Rec, NAMI		500 N. 9th Street-Bldg B	Modesto	-	11,410
103	Sheriff's Airport Neighborhood		530 S. Santa Cruz Ave	Modesto	2,490	2,490
104	Winmoore Warehouse		617 E&D Winmoore Way	Modesto	-	9,000
105	Medical Arts Building		700 17th Street	Modesto	18,100	-
106	Sheriff Hangar #5		700 Tioga Drive (Airport)	Modesto	-	18,000
107	Center II Warehouse I		714 Scenic Drive	Modesto	1,920	1,920
108	Center II Warehouse II		714 Scenic Drive	Modesto	1,386	1,386
109	Mancini Hall		718 Tuolumne Blvd	Modesto	3,824	3,824
110	Hall of Records/Modesto Courthouse	b	800 11th Street	Modesto	24,271	24,271
111	BH&RS Quality Services, Training Ctr		800 Scenic Dr - Bldg A	Modesto	3,200	3,200
112	BH&RS Mental Health SA, Hum Res.		800 Scenic Dr - Bldg B	Modesto	2,452	2,452
113	BH&RS Administration		800 Scenic Dr - Bldg C	Modesto	3,129	3,129
114	BH&RS Youth and Family Svcs.		800 Scenic Dr - Bldg D	Modesto	3,004	3,004
115	BH&RS Med. Records, DMS Help		800 Scenic Dr - Bldg E	Modesto	2,856	2,856
116	BH&RS Px Rights, EMO, Facilities		800 Scenic Dr - Bldg F	Modesto	3,617	3,617
117	BH&RS DMS		800 Scenic Dr - Bldg G	Modesto	2,567	2,567
118	BH&RS Education, Prevention		800 Scenic Dr - Bldg H	Modesto	1,600	1,600
119	BH&RS Conference Ctr, Peer Adv		800 Scenic Dr - Bldg J	Modesto	2,789	2,789
120	Parks Shop		800 Scenic Drive	Modesto	400	400
121	Hall of Records/Modesto Courthouse		1100 I Street	Modesto	109,435	24,271
122	801 11th (Former City Hall)		801 11th Street	Modesto	47,525	47,525
123	12th Street Parking Garage	c	820 12th Street	Modesto	(242,046)	-
124	Health Svcs Agency Public Health		820 Scenic Drive	Modesto	10,439	10,439
125	Honor Farm		8224 W. Grayson Road	Modesto	37,991	32,683
126	Honor Farm - Barracks III		8224 W. Grayson Road	Modesto	4,198	4,198
127	Honor Farm - Barracks IV		8224 W. Grayson Road	Modesto	8,500	8,500
128	Honor Farm - Classroom Gee		8224 W. Grayson Road	Modesto	576	576

Stanislaus County Facilities Inventory
 March 1, 2012

Line	Building	Note	Address	City	County Owned Total Building Square Feet	County Occupied County Square Feet
129	Honor Farm - Clothing Room		8224 W. Grayson Road	Modesto	800	800
130	Honor Farm - Greenhouse		8224 W. Grayson Road	Modesto	576	576
131	Honor Farm - Kitchen		8224 W. Grayson Road	Modesto	4,800	4,800
132	Honor Farm - Kitchen Walk In Freezer		8224 W. Grayson Road	Modesto	120	120
133	Honor Farm - Maint. Building		8224 W. Grayson Road	Modesto	853	853
134	Honor Farm - Maint. Building		8224 W. Grayson Road	Modesto	1,680	1,680
135	Honor Farm - Medical Trailer		8224 W. Grayson Road	Modesto	500	500
136	Honor Farm - Probation trailer		8224 W. Grayson Road	Modesto	720	720
137	Honor Farm - Programs/Visiting Trailer		8224 W. Grayson Road	Modesto	1,440	1,440
138	Honor Farm - Shop		8224 W. Grayson Road	Modesto	4,800	4,800
139	Honor Farm - Staff Bathroom		8224 W. Grayson Road	Modesto	300	300
140	Honor Farm - Staff Breakroom		8224 W. Grayson Road	Modesto	720	720
141	Honor Farm - Staff Locker Room		8224 W. Grayson Road	Modesto	500	500
142	Honor Farm - Supply/Storage		8224 W. Grayson Road	Modesto	1,600	1,600
143	Capital Projects Modular		825 12th Street	Modesto	2,160	2,160
144	Parks Maintenance Shop		830 Scenic Drive	Modesto	484	484
145	Health Svcs Agency Central Unit		830 Scenic Drive	Modesto	84,110	76,610
146	HSA Shop/Boiler Room		830 Scenic Drive	Modesto	17,320	17,320
147	Health Services Agency-Co Ctr II		830 Scenic Drive, Bldg I	Modesto	17,100	17,100
148	Health Services Agency-Co Ctr II		830 Scenic Drive, Bldg II	Modesto	18,423	18,423
149	Health Services Agency-Co Ctr II		830 Scenic Drive, Bldg III	Modesto	23,387	23,387
150	Health Services Agency-Co Ctr II		830 Scenic Drive, Bldg IV	Modesto	19,318	19,318
151	Health Services Agency-Co Ctr II		830 Scenic Drive, Corridor	Modesto	10,980	10,980
152	Health Services Agency-Annex Modular		830 Scenic Drive, Bldg IV	Modesto	2,900	2,900
153	12th Street Office Building *	a	832 12th Street	Modesto	89,491	44,691
154	Elections Warehouse		909 County Center III Drive	Modesto	13,600	13,600
155	Purchasing Warehouse I (Gen Svcs)		909 County Center III Drive	Modesto	13,284	13,284
156	Center III Building I (Institute)		917 County Center III Drive	Modesto	23,544	-
157	Center III Building I (Institute)		927 County Center III Drive	Modesto	21,980	4,714
158	Health Svcs Agency Pediatrcs/Phrmcy		920 Scenic Drive	Modesto	15,667	10,467
159	Center III Building II (frm USPS REC)		921 Oakdale Rd	Modesto	25,720	-
160	Children and Families Commission		930 15th Street	Modesto	-	3,200
161	Coroner		939 Oakdale Rd	Modesto	3,520	3,520
162	Library - Newman Branch		1305 Kern Street	Newman	2,613	2,613
163	East County Service Center		1405 West F Street, Suite I	Oakdale	-	6,000
164	Library - Oakdale Branch		151 S. 1st Avenue	Oakdale	6,500	6,500
165	Oakdale Prenatal & Women's Health		190 S Oak Avenue	Oakdale	-	1,500
166	Oakdale Yard-Public Works		551 South Center Street	Oakdale	9,600	9,600
167	Oakdale Yard-Public Works-Storage		551 South Center Street	Oakdale	1,200	-
168	Oakdale Yard-Public Works-Office		551 South Center Street	Oakdale	3,720	-
169	Oakdale Yard-Public Works-Bldg 2		551 South Center Street	Oakdale	1,440	-
170	Patterson Yard-Ag Commissioner		301 S 1st Street	Patterson	1,800	1,800
171	Patterson Yard-Public Works		301 South 1st Street	Patterson	800	800
172	Library - Patterson Branch		46 N. Salado Avenue	Patterson	4,070	4,070
173	Women Infants Children Patterson		600 N 2nd Street, Ste. 6	Patterson	-	350
174	West Side Service Center		66 North El Circulo	Patterson	-	2,660
175	Library - Riverbank Branch		3442 Santa Fe	Riverbank	3,594	3,594
176	Library - Salida Regional		4385 Sisk Road	Salida	57,339	57,339
177	Sheriff's Substation-Salida		4600 Broadway	Salida	-	4,497
178	Community Svcs Agency - Turlock		101 Lander Ave.	Turlock	-	15,400
179	Women Infants Children Turlock		1125 N Golden State Blvd	Turlock	-	4,500
180	BH&RS Turlock Regional Svcs		2101 Geer Road Suite 120	Turlock	-	7,730
181	Community Services Agency		275 South 3rd Street	Turlock	-	5,954
182	Library - Turlock Branch		550 Minaret Avenue	Turlock	10,000	10,000
183	Turlock Medical Office		800 Delbon Ave. #A	Turlock	-	4,600
184	Library Waterford Branch		324 F Street	Waterford	3,000	3,000
TOTAL SPACE					2,583,587	2,200,133

Notes

- a - Joint Powers Agency or jointly owned facility. "County Owned Total Building Sq. Ft." equals total building area. "County Occupied County Sq. Ft." equals total occupied area.
- b - Modesto Courthouse and Hall of Records are owned by the State of California (109,435 sq. ft.). County owns 22.18% "equity interest".
- c - 12th Street Parking Garage is 703 spaces in 242,056 sq. ft. Not included in total square footage.

Stanislaus County Facilities Inventory

March 1, 2012

Line	Building	Note	Address	City	County Owned Total Building Square Feet	County Occupied County Square Feet
	PARKS (List Only)					
	Atlas Park		Atlas Court			
	Basso Bridge Fishing Access		Route 132			
	Bonita Park		Bonita & I St			
	Bonita Ranch Park		Washington Rd			
	Burbank-Paradise Park		Beverly Dr.			
	Country Stone Park		Whiatestone Way			
	County Parks / Reservoirs					
	Empire Community Park		5321 Yosemite Blvd			
	Empire Tot Lot		G Street			
	Fairview Park		Modoc Ave			
	Fox Grove Fishing Access		Geer Rd			
	Frank Raines		Del Puerto Canyon Rd			
	Grayson Park		Laird St.			
	Hatch Park		Jennie Ave			
	John Murphy Park		Murphy Rd.			
	Kiwanis Camp		Lake Rd			
	La Grange OHV		Highway 132			
	Laird Park		Grayson Rd			
	Las Palmas Fishing Access		Las Palmas			
	Leroy F. Fitzsimmons Memorial Park		Amelia St			
	Modesto Reservoir		18143 Reservoir			
	Mono Park		Mono Dr.			
	Neil Hansen Fishing Access		Sperry Ave			
	Oregon Drive Park		Oregon Dr.			
	Orestimba Fishing Access		Orestimba Rd.			
	Parklawn Park		Parklawn Ave.			
	Riverdale Fishing Access		Parkdale Dr.			
	Salida Park		Magnolia St.			
	Segesta Finney Park		Segesta Wy			
	Shilo Fishing Access		Shilo Rd			
	Sterling Ranch Park		McCauley Ave			
	Turlock Fishing Access		Turlock Lake Rd			
	United Community Park		Laird St.			
	Wincanton Park		Wincanton Wy			
	Woodward Reservoir		14528 Twenty six Mile Rd			

Recommended Final Capital Improvement Plan for 2012-2013--Summary Sheet

New A, B, C Projects

Priority	Department	Status	CIP #	Project Title	Total Cost
Healthy	BHRS	A	2012.009	Psychiatric Health Facility	\$ 2,200,000
Infrastructure	PW Roads	B	2012.001	Las Palmas over San Joaquin River-- Bridge	19,694,400
Infrastructure	PW Roads	B	2012.002	Milton Road over Rock Creek Tributary-- Bridge	675,000
Infrastructure	PW Roads	B	2012.003	Sonora Road over Martells Creek-- Bridge	118,594
Infrastructure	PW Roads	A	2012.004	Central Avenue and Taylor Road Northern Intersection-- Widening Capacity Increasing	799,900
Infrastructure	PW Roads	B	2012.005	Hatch Road Segment 2 (Turn Lanes)-- Widening Capacity Increasing	2,298,100
Infrastructure	PW Roads	B	2012.006	Front Loader-- Facilities and Maintenance	230,000
Infrastructure	PW Roads	C	2012.007	Morgan Shop Maintenance Facility-- Facilities and Maintenance	4,719,963
Infrastructure	PW Roads	B	2012.008	Motor Grader-- Facilities and Maintenance	220,000
Strong Local	Library	C	2012.012	Salida Regional Library--Covered Patio Roofing	200,000
Infrastructure	Parks	B	2012.013	Modesto Reservoir Office Building, Vaulted Restrooms and New Lift Station	697,607
Infrastructure	Parks	B	2012.014	Laird Park Picnic Shelter	105,781
Infrastructure	Parks	B	2012.015	Empire Park Solar Lighting and Walking Paths	163,000
Infrastructure	Parks	B	2012.016	Bonita Ranch Park Solar Lighting and Walking Paths	163,000
Infrastructure	PW Transit	A	2012.017	County Transit Buses Fiscal Year 2012-2013-- Transit	695,000
Infrastructure	PW Transit	C	2012.018	County Transit Buses Fiscal Year 2013-2014-- Transit	4,386,668
Infrastructure	PW Transit	C	2012.019	Purchase of Bus Stop Facilities 2013-2014-- Transit	200,000
Infrastructure	PW Roads	B	2012.022	Patch Truck-- Facilities and Maintenance	250,000
			18 Projects		\$ 37,817,013

New D Projects

Priority	Department	Status	CIP #	Project Title	Total Cost
Healthy	CSA	D	2012.010	Community Services Facilities--Elevator for Pod C	-
Healthy	CSA	D	2012.011	Customer/Child Visitation Play Area	-
Infrastructure	PW Transit	D	2012.020	County Transit Buses--Fiscal Year 2027-2028-- Transit	-
Efficient	Clerk Recorder	D	2012.021	1021 "I" Street Building Renovations	-
			04 Projects		-

Completed A, B, C Projects

Priority	Department	Status	CIP #	Project Title	Total Cost
Safe	Sheriff	B	2011.029	Men's Jail Mechanical Repair	\$ 1,000,000
Safe	Health Services	A	2007.011	Electronic Medical Records	3,033,078
Healthy	H.S.A.	C	2010.015	Public Health Laboratory Information Management	1,000,177
Strong Local	Library	A	2007.014	Salida Regional Library--Tenant Improvements	2,500,000
Infrastructure	Parks	A	2007.026	Heron Point Project at Woodward Reservoir	1,866,940
Infrastructure	Parks	A	2009.032	Woodward Reservoir Vaulted Toilet Installations	856,000
Infrastructure	PW Roads	A	2006.006	Grayson Road at Laird Slough	500,000
Infrastructure	PW Roads	A	2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	1,617,000
Infrastructure	PW Roads	A	2008.034	Railroad Crossing Intersection Improvements	550,000
Infrastructure	PW Roads	A	2008.045	South Ninth Street at Latimer Avenue Turn Pocket	120,000
Infrastructure	PW Roads	A	2006.195	Hatch Road Segment 1 (Turn Lanes)--Widening	2,530,000
Infrastructure	PW Roads	A	2008.046	Crows Landing Road and Hatch Road--Signal Upgrade	606,671
Infrastructure	PW Roads	B	2010.011	Sign Truck	105,000
Infrastructure	PW Roads	B	2010.012	Sign Truck	105,000
Infrastructure	PW Roads	B	2011.010	2-Axle Road Tractor	106,000

Recommended Final Capital Improvement Plan for 2012-2013--Summary Sheet

Infrastructure	PW Roads	B	2011.013	Neumatic Tire Roller	100,000
Infrastructure	PW Roads	B	2011.014	Patch Truck	215,000
Infrastructure	PW Roads	B	2009.009	Chip Spreader	165,000
			18 Projects		\$ 16,975,866
Removed A, B, C Projects					
Infrastructure	PW/Transit	C	2006.226	Rebuild 40-Foot CNG Bus: 2020-2021	\$ 600,000
Efficient	SBT	C	2007.001	Electronic Document Management Implementation	500,000
			02 Projects		\$ 1,100,000
Removed D Projects					
Priority	Department	Status	CIP #	Project Title	Total Cost
Safe	Sheriff	D	2007.015	Inmate Programs Training and Education Facility	-
Safe	Sheriff	D	2007.016	Firearms Range and Facility	-
Safe	Sheriff	D	2007.017	Emergency Vehicle Operations Driving Course	-
Safe	Sheriff	D	2007.020	High-Tech Crimes Facility	-
Safe	Sheriff	D	2011.027	Laird Park Cleanup	-
Healthy	BHRS	D	2002.017	Stanislaus Recovery Center Kitchen	-
Healthy	BHRS	D	2002.018	BHRS New Administrative Office	-
Healthy	BHRS	D	2002.023	Behavioral Health & Recovery Services Warehouse	-
Healthy	CSA	D	2009.028	Native California Landscape with Low Water Usage	-
Healthy	CSA	D	2011.015	Fire Alarm System--Community Services Agency	-
Healthy	H.S.A.	D	2007.012	Relocation of Central Scheduling Unit	-
Healthy	H.S.A.	D	2009.031	Central Unit Elevator Repair	-
Infrastructure	Planning	D	2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	-
Infrastructure	Landfill	D	2007.025	Geer Road Transfer Station	-
Infrastructure	Parks	D	2009.033	Laird Park Improvements	-
Infrastructure	PW Roads	D	2006.072	Hatch Road Widening-Phase 2	-
Infrastructure	PW Roads	D	2010.014	Morgan Operations facility Phase1--Office Building	-
Efficient	Clerk Recorder	D	2007.005	Clerk-Recorder/Elections Office Expansion	-
Efficient	Clerk Recorder	D	2011.019	1021 "I" Street Elevator Replacement	-
			19 Projects		-