



Table of Contents



TABLE OF CONTENTS

BOARD OF SUPERVISORS.....	1
SUPERVISORIAL DISTRICT MAP.....	2
DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT MEMO.....	3
INTRODUCTION AND SUMMARY	
Introduction.....	4
Definition of the Capital Improvement Plan.....	5
The Collection and Use of Public Facility Fees.....	6
Definition of a Capital Project.....	6
Project Categorization.....	6
Upgrading a Project's Prioritization by Category.....	7
Priorities of the Board of Supervisors.....	8
Summary of the Requested Final CIP for 2007-2008.....	8
Value of All CIP Projects by Board Priority.....	10
Summary of Changes from Prior Capital Improvement Plan.....	11
Operating Impact of the Capital Improvement Plan.....	12
Stanislaus County Debt Capacity.....	14
Organization of the Final Capital Improvement Plan.....	15
TABLE OF CONTENTS.....	17
CIP IMPLEMENTATION CATEGORY	
Capital Improvement Project Timeline.....	19
Projects by Implementation Category.....	20
Approved/Funded.....	21
Pending Implementation.....	25
Future Project/Master Planned.....	29
Future Project/Pending Analysis.....	35
A SAFE COMMUNITY	
Summary.....	39
Animal Services.....	41
Chief Executive Office/Emergency Services.....	41
Chief Executive Office/Public Information.....	42
Probation.....	43
Sheriff.....	44
Stanislaus Regional 9-1-1.....	51
A HEALTHY COMMUNITY	
Summary.....	53
Area Agency on Aging.....	55

Behavioral Health and Recovery Services.....	55
Child Support Services	57
Community Services Agency.....	58
Health Services Agency.....	61
A STRONG LOCAL ECONOMY	
Summary	63
Chief Executive Office—Economic Development	64
Library	65
A STRONG AGRICULTURAL ECONOMY/HERITAGE	
Summary	67
Cooperative Extension.....	68
A WELL-PLANNED INFRASTRUCTURE SYSTEM	
Summary	69
Environmental Resources/Landfill	76
Parks and Recreation	82
Planning and Community Development.....	92
Public Works—Roads and Traffic.....	93
Public Works—Transit	185
Redevelopment Agency.....	192
EFFICIENT DELIVERY OF PUBLIC SERVICES	
Summary	193
Chief Executive Office/Capital Projects	195
Chief Executive Office/Public Information.....	197
Clerk-Recorder	198
General Services Agency	199
General Services Agency/Building Maintenance	200
Public Works/Transit.....	205
Strategic Business Technology	208
INDICES	
By Lead Department.....	209
By Location of Project.....	218
By CIP Number.....	226
Projects Eligible for Use of Public Facilities Fees	233
APPENDICES	
Stanislaus County Facilities Inventory	237
Deferred Maintenance Projects by Priority	242