



#### A WELL-PLANNED INFRASTRUCTURE SYSTEM

#### Introduction

A well-planned infrastructure is essential to the quality of life for the residents of Stanislaus County and to the maintenance and expansion of a robust economy. A clean water source is imperative for sustaining our agricultural and industrial economies, as well as the natural environment. Improving water quality and availability and promoting effective liquid and solid waste disposal will improve not only the quality of life for our residents, but also protect our natural resources. Developing a regional approach to transportation circulation will help improve residents' ability to navigate through the community, and support the movement of goods and services.

The Department of Environmental Resources strives to improve the quality of life for our community through education, investigation and inspection services in Hazardous Materials, Solid Waste Management, Code Enforcement, Environmental Health and Milk and Dairy. The Parks and Recreation Department acquires, develops and maintains recreation areas serving every segment of society, including the disabled and the economically disadvantaged in ways that will provide the best possible experience for people to enjoy the outdoors at the most reasonable costs. The Planning and Community Development Department provides information and assistance to the general public on land use issues and implements and finances redevelopment projects in blighted areas of the County. The Public Works Department provides building permit services, regional transportation planning, construction and management of roads and bridges, landfill services and incineration of municipal solid waste, and operation of inter-city transit services.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A well-planned infrastructure system" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Ladd and Carver Road Widening, Frank Raines Park Fence, Paving and Stripping Road and the Robertson Road Sewer Line Installation.



# A well-planned infrastructure system

Striving to be the Best		Ectimoto	d Project Cost
	Nbr. Projects	Total Cost	County Cost
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<u>Environme</u>	ntal Resources/Landfill		
Approved/F	unded		
2007.023	Fink Road Landfill Perimeter Litter Fence	\$415,000	\$415,000
2007.029	Fink Road Landfill Knuckle Boom	\$140,000	\$140,000
2007.031	Fink Road Landfill Municipal Solid Waste Cell 5 Design	\$1,500,000	\$1,500,000
Future Proje	ect/Master Planned		
2007.022	Fink Road Landfill on Site Water System	\$750,000	\$750,000
2007.027	Fink Road Landfill Ash Cell 4 Construction	\$4,500,000	\$4,500,000
2007.028	Fink Road Landfill Ash Cell 4 Design	\$1,500,000	\$1,500,000
2007.030	Fink Road Landfill Municipal Solid Waste Cell 5 Construction	\$4,500,000	\$4,500,000
2007.059	Fink Road Landfill Interior Expansion Design	\$1,500,000	\$1,500,000
2007.060	Fink Road Landfill Interior Expansion Construction	\$4,500,000	\$4,500,000
Future Proje	ect/Pending Analysis		
2006.156	Fink Road Landfill Recycling Center	\$5,750,000	\$5,750,000
2006.199	Fink Road Landfill Biomass Facility	\$250,000	\$250,000
2007.025	Geer Road Transfer Station	\$2,500,000	\$2,500,000
Total - Er	vironmental Resources/Landfill 12	\$27,805,000	\$27,805,000
Parks and	Recreation		
Approved/F	unded		
2002.082	Woodward Reservoir Park Improvements	\$5,000,000	\$3,000,000
2002.101	Parklawn Park Improvements Phase I	\$290,000	\$290,000
2003.003	Frank Raines Regional Park Water System Improvements	\$850,000	\$850,000
2007.026	Heron Point Project	\$1,500,000	\$0
Pending Im	plementation		
2002.084	Frank Raines Off Highway Vehicle Park Fence	\$1,000,000	\$800,000
2003.023	Empire Neighborhood Park Community Pool	\$2,745,000	\$2,745,000
Future Proje	ect/Master Planned		
2002.079	New Salida Park Development	\$2,700,000	\$1,500,000
2002.085	Modesto Reservoir Park Improvements	\$2,000,000	\$2,000,000
2002.087	Las Palmas Fishing Access and Riparian Restoration	\$175,000	\$150,000
2002.089	Hickman Neighborhood Park Property Acquisition and Development	\$4,000,000	\$350,000

2002.093	Shiloh Fishing Access Development	\$350,000	\$350,000
2002.095	Burbank Paradise Park Improvements	\$500,000	\$120,000
2002.096	Hatch Park Improvements	\$5,000,000	\$5,000,000
2002.097	Frank Raines Regional Park Upgrade	\$2,000,000	\$2,000,000
2002.099	New South County Regional Park Property Acquisition	\$3,000,000	\$3,000,000
2002.100	Mono Park Improvements	\$1,000,000	\$500,000
2002.102	Fairview Park Improvements	\$3,000,000	\$3,000,000
2002.103	Laird Regional Park Improvements	\$5,000,000	\$5,000,000
2003.004	Modesto Reservoir Water Ski Facility	\$500,000	\$500,000
Future Proj	ect/Pending Analysis		
2007.061	Parklawn Park Improvements Phase II	\$2,000,000	\$2,000,000
Total - Pa	arks and Recreation 20	\$42,610,000	\$33,155,000
Planning/C	Community Development		
Approved/F	unded		
2007.062	Keyes Storm Drain Improvements Phase II	\$17,000,000	\$15,000,000
Future Proj	ect/Master Planned		
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	\$9,800,000	\$9,800,000
Future Proj	ect/Pending Analysis		
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	\$51,500,000	\$51,500,000
Total - Pl	anning/Community Development 3	\$78,300,000	\$76,300,000
Public Wo	rks/Roads and Traffic		
Approved/F	unded		
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	\$18,164,594	\$1,816,459
2006.017	Road Maintenance Asphalt Paving by Local Forces Program 2007	\$400,000	\$400,000
2006.026	Road Maintenance - Grinding Program 2007	\$100,000	\$100,000
2006.048	Keyes Improvement Project Phase 2	\$9,000,000	\$9,000,000
2006.083	McHenry Avenue at Ladd Road Traffic Signals	\$1,793,254	\$1,793,254
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	\$2,247,697	\$2,247,697
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2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	\$2,247,697	\$2,249,697
2006.085 2006.086	_		
	Santa Fe Avenue at Hatch Road Traffic Signals	\$2,247,697	\$2,249,697
2006.086	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals	\$2,247,697 \$2,038,871	\$2,249,697 \$2,038,871
2006.086 2006.087	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals	\$2,247,697 \$2,038,871 \$2,038,811	\$2,249,697 \$2,038,871 \$2,038,811
2006.086 2006.087 2006.088	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals	\$2,247,697 \$2,038,871 \$2,038,811 \$2,038,811	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811
2006.086 2006.087 2006.088 2006.090	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals Las Palmas Avenue at Elm Avenue Traffic Signals	\$2,247,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697
2006.086 2006.087 2006.088 2006.090 2006.091	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals Las Palmas Avenue at Elm Avenue Traffic Signals Las Palmas Avenue at Sycamore Avenue Traffic Signals	\$2,247,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697
2006.086 2006.087 2006.088 2006.090 2006.091 2006.117	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals Las Palmas Avenue at Elm Avenue Traffic Signals Las Palmas Avenue at Sycamore Avenue Traffic Signals SR 99 at Hammett Road Interchange Project Study Report	\$2,247,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697 \$450,000	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697 \$0
2006.086 2006.087 2006.088 2006.090 2006.091 2006.117 2006.119	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals Las Palmas Avenue at Elm Avenue Traffic Signals Las Palmas Avenue at Sycamore Avenue Traffic Signals SR 99 at Hammett Road Interchange Project Study Report Pavement Management System Update	\$2,247,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697 \$450,000 \$630,000	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697 \$0 \$14,400
2006.086 2006.087 2006.088 2006.090 2006.091 2006.117 2006.119 2006.120	Santa Fe Avenue at Hatch Road Traffic Signals Albers Road at Milnes Road Traffic Signals Geer Road at Service Road Traffic Signals Geer Road at Whitmore Avenue Traffic Signals Las Palmas Avenue at Elm Avenue Traffic Signals Las Palmas Avenue at Sycamore Avenue Traffic Signals SR 99 at Hammett Road Interchange Project Study Report Pavement Management System Update Non-Motorized Mode of Transportation Master Plan 2006	\$2,247,697 \$2,038,871 \$2,038,811 \$1,547,697 \$1,547,697 \$450,000 \$630,000 \$150,000	\$2,249,697 \$2,038,871 \$2,038,811 \$2,038,811 \$1,547,697 \$1,547,697 \$0 \$14,400 \$10,000

2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	\$2,629,925	\$2,629,935
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	\$2,629,925	\$2,629,925
2006.162	Road Maintenance Resurfacing by Local Forces 2007	\$125,000	\$125,000
2006.195	Hatch Road Widening Phase 1 Turn Lanes	\$2,130,000	\$2,130,000
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	\$1,547,697	\$1,547,697
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	\$450,000	\$450,000
Pending Im	plementation		
2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	\$12,646,483	\$12,646,483
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	\$215,000	\$20,160
2006.029	Resurfacing Program: 2003/2004	\$1,578,092	\$157,809
2006.030	Resurfacing Program 2004/2005	\$1,578,092	\$1,578,092
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	\$1,420,000	\$1,420,000
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	\$1,665,000	\$65,000
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	\$1,625,000	\$162,500
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	\$1,625,000	\$162,500
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	\$2,025,000	\$202,500
2006.036	Resurfacing Program: 2005/2006	\$1,577,035	\$157,703
2006.037	Resurfacing Program: 2006/2007	\$1,817,681	\$208,488
2006.038	Resurfacing Program: 2007/2008	\$1,816,480	\$208,350
2006.039	Resurfacing Program: 2008/2009	\$1,816,480	\$208,350
2006.040	Resurfacing Program: 2009/2010	\$1,816,480	\$208,350
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	\$1,578,083	\$157,809
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	\$1,819,000	\$209,000
2006.046	Salida Blvd Corridor Phase 1	\$1,271,600	\$1,271,600
2006.092	Crows Landing Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	\$2,141,697	\$2,141,697
2006.136	Road Maintenance Grinding Program 2008	\$105,000	\$105,000
2006.137	Road Maintenance Grinding Program 2009	\$110,250	\$110,250
2006.138	Road Maintenance Grinding Program 2010	\$115,762	\$115,762
2006.139	Road Maintenance Grinding Program 2011	\$121,551	\$121,551
2006.140	Road Maintenance Grinding Program 2012	\$127,628	\$127,628
2006.141	Road Maintenance Grinding Program 2013	\$134,010	\$134,010
2006.142	Road Maintenance Grinding Program 2014	\$140,710	\$140,710
2006.143	Road Maintenance Grinding Program 2015	\$147,746	\$147,746
2006.144	Road Maintenance Grinding Program 2016	\$155,133	\$155,133
2006.145	Road Maintenance Asphalt Paving by Local Forces Program 2008	\$420,000	\$420,000
2006.146	Road Maintenance Asphalt Paving by Local Forces Program 2009	\$441,000	\$441,000
2006.147	Road Maintenance Asphalt Paving by Local Forces Program 2010	\$463,050	\$463,050
2006.148	Road Maintenance Asphalt Paving by Local Forces Program 2011	\$486,202	\$486,202

2006.149	Road Maintenance Asphalt Paving by Local Forces Program 2012	\$510,513	\$510,513
2006.150	Road Maintenance Asphalt Paving by Local Forces Program 2013	\$536,038	\$536,038
2006.151	Road Maintenance Asphalt Paving by Local Forces Program 2014	\$562,840	\$562,840
2006.152	Road Maintenance Asphalt Paving by Local Forces Program 2015	\$590,982	\$590,982
2006.153	Road Maintenance Asphalt Paving by Local Forces Program 2016	\$620,531	\$620,531
2006.175	Road Maintenance Resurfacing by Local Forces 2008	\$131,250	\$131,250
2006.176	Road Maintenance Resurfacing by Local Forces 2009	\$137,812	\$137,812
2006.177	Road Maintenance Resurfacing by Local Forces 2010	\$144,703	\$144,703
2006.178	Road Maintenance Resurfacing by Local Forces 2011	\$151,938	\$151,938
2006.179	Road Maintenance Resurfacing by Local Forces 2012	\$159,535	\$159,535
2006.180	Road Maintenance Resurfacing by Local Forces 2013	\$167,512	\$167,512
2006.181	Road Maintenance Resurfacing by Local Forces 2014	\$175,888	\$175,888
2006.182	Road Maintenance Resurfacing by Local Forces 2015	\$184,682	\$184,682
2006.183	Road Maintenance Resurfacing by Local Forces 2016	\$193,916	\$193,916
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	\$1,580,000	\$1,580,000
2006.186	Road Maintenance Miscellaneous by Local Forces 2008	\$840,000	\$840,000
2006.187	Road Maintenance Miscellaneous by Local Forces 2009	\$882,000	\$882,000
2006.188	Road Maintenance Miscellaneous by Local Forces 2010	\$926,100	\$926,100
2006.189	Road Maintenance Miscellaneous by Local Forces 2011	\$972,405	\$972,405
2006.190	Road Maintenance Miscellaneous by Local Forces 2012	\$1,021,025	\$1,021,025
2006.191	Road Maintenance Miscellaneous by Local Forces 2013	\$1,072,077	\$1,072,077
2006.192	Road Maintenance Miscellaneous by Local Forces 2014	\$1,125,680	\$1,125,680
2006.193	Road Maintenance Miscellaneous by Local Forces 2015	\$1,181,964	\$1,181,964
2006.194	Road Maintenance Miscellaneous by Local Forces 2016	\$1,241,063	\$1,241,063
2007.050	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.051	Purchase of One 3-Axle Road Tractor	\$115,000	\$115,000
2007.052	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.053	Purchase of One Water Truck	\$155,000	\$155,000
2007.054	Purchase of One Utility Truck	\$65,000	\$65,000
2007.055	Purchase of One 2-Axle Road Tractor	\$90,000	\$90,000
2007.056	Purchase of One Suction Truck	\$250,000	\$250,000
2007.057	Purchase of One 3-Axle Dump Truck	\$200,000	\$200,000
2007.058	Purchase of One Water Truck	\$155,000	\$155,000
Future Proje	ect/Master Planned		
2002.326	SR 33 at Crows Landing Road Traffic Signals	\$2,584,368	\$2,584,368
2002.344	Santa Fe Avenue at Main Street Traffic Signals	\$1,747,697	\$1,747,697
2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	\$250,000	\$25,000
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	\$798,525	\$80,000
2006.008	Geer Road at Tuolumne River Bridge Replacement	\$25,446,257	\$2,544,625
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	\$19,612,193	\$1,961,219

2006.013	Hickman Road at Tuolumne River Bridge Replacement	\$18,164,594	\$1,816,459
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	\$17,245,204	\$1,724,520
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	\$2,500,000	\$250,000
2006.050	Albers Road Widening Phase 2	\$1,659,023	\$1,659,023
2006.051	Crows Landing Road Widening Phase 2	\$1,609,208	\$1,609,208
2006.052	West Main Widening Phase 1	\$1,884,719	\$1,884,719
2006.053	Albers Road Widening Phase 3	\$2,169,534	\$2,169,534
2006.054	Crows Landing Road Widening Phase 3	\$1,609,208	\$1,609,208
2006.055	Geer Road Widening Phase 3	\$1,763,023	\$1,763,023
2006.056	West Main Widening Phase 2	\$2,352,078	\$2,352,078
2006.057	Crows Landing Road Widening Phase 4	\$1,609,208	\$1,609,208
2006.058	West Main Widening Phase 3	\$1,784,719	\$1,784,719
2006.059	Geer Road Widening Phase 2	\$1,914,977	\$1,914,977
2006.060	Crows Landing Road Widening Phase 5	\$1,709,208	\$1,709,208
2006.061	Geer Road Widening Phase 1	\$2,142,906	\$2,142,906
2006.062	Crows Landing Road Widening Phase 6	\$979,603	\$979,603
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	\$2,132,816	\$2,132,816
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	\$1,542,060	\$1,542,060
2006.065	McHenry Avenue Widening Phase 1	\$838,060	\$838,060
2006.066	Faith Home Road Widening: Keyes to Redwood	\$774,428	\$774,728
2006.067	Crows Landing Road Widening Phase 7	\$2,428,614	\$2,428,614
2006.068	McHenry Avenue Widening Phase 2	\$691,045	\$691,045
2006.069	Carpenter Road Widening Phase 1	\$2,310,833	\$2,310,833
2006.070	Carpenter Road Widening Phase 2	\$1,757,216	\$1,757,216
2006.071	Carpenter Road Widening Phase 3	\$1,857,216	\$1,857,216
2006.072	Hatch Road Widening Phase 2	\$4,899,656	\$4,899,656
2006.073	Santa Fe Avenue Widening Phase 1	\$1,515,188	\$1,515,188
2006.074	Santa Fe Avenue Widening Phase 2	\$1,212,150	\$1,212,150
2006.075	Santa Fe Avenue Widening Phase 3	\$2,127,339	\$2,127,339
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	\$1,103,861	\$1,103,861
2006.077	Claus Road Widening: Terminal to Claribel Roads	\$4,653,000	\$4,653,000
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	\$17,600,988	\$0
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	\$940,000	\$107,818
2006.093	Crows Landing Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.097	Carpenter Road at West Main Avenue Traffic Signals	\$1,793,254	\$1,793,254
2006.098	SR 99 at Keyes Road Traffic Signals	\$2,147,697	\$1,073,849
2006.100	Faith Home Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.103	Carpenter Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.104	Carpenter Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.105	SR 108/120 at Stearns Road Traffic Signals	\$2,047,697	\$1,023,849
2006.106	SR 108/120 at Dillwood Road Traffic Signals	\$1,947,697	\$1,847,697
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	\$1,747,697	\$1,747,697
2006.108	Santa Fe Avenue at Service Road Traffic Signals	\$2,338,811	\$2,338,811
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	\$2,247,697	\$2,247,697

2006.110	Santa Fe Avenue at East Avenue Traffic Signals	\$2,047,697	\$2,047,697
2006.116	Compressed Natural Gas Maintenance Facilities	\$870,000	\$70,000
2006.154	West Main Widening Phase 4	\$2,452,078	\$2,452,078
2006.155	SR 99 at Keyes Road Interchange	\$8,528,628	\$8,528,628
2006.157	Ladd Road at Carver Road Traffic Signals	\$2,038,811	\$2,038,811
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	\$609,500	\$609,500
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	\$50,000,000	\$50,000,000
2006.173	SR 219 (Kiernan Avenue) Widening Phase 2	\$107,160,000	\$107,160,000
2006.174	Albers Road at Dry Creek Bridge Widening	\$12,826,293	\$12,826,293
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	\$550,000	\$487,000
2006.198	West Main Avenue at Faith Home Road Traffic Signals	\$2,038,811	\$2,038,811
2006.203	SR 99 at Hammett Road Interchange	\$39,969,907	\$39,969,907
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	\$6,001,333	\$3,000,667
2006.205	SR 99 at Hatch Road Overcrossing Improvements	\$24,356,973	\$12,178,487
2006.206	SR 99 at Faith Home Road Overcrossing Widening	\$14,852,083	\$9,901,884
2006.207	SR 132 (Yosemite Boulevard) Widening Root Road to Geer Road	\$9,059,200	\$4,529,600
2006.208	SR 132 (Yosemite Blvd) Widening Geer/Albers Rd to Reinway Ave	\$5,964,000	\$2,982,000
2006.209	SR 108 Improvements SR 219 (Kiernan Road) to Crane Road	\$9,375,000	\$4,687,500
2006.212	SR 108/120 at Atlas Road Traffic Signals	\$1,947,697	\$1,947,697
2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	\$2,147,697	\$2,147,697
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	\$2,047,697	\$1,023,849
2007.034	County Overlay 2008/2009	\$1,770,000	\$1,770,000
2007.035	County Overlay 2009/2010	\$1,980,000	\$1,980,000
2007.037	Rubberrized Chip Seal Program 2008/2009	\$1,510,000	\$1,510,000
2007.038	Rubberized Chip Seal Program 2009/2010	\$1,340,000	\$1,340,000
2007.039	Conventional Chip Overlay Program 2008/2009	\$2,290,000	\$2,290,000
2007.040	Conventional Chip Overlay Program 2009/2010	\$2,370,000	\$2,370,000
2007.041	RSTP Road Resurfacing Program 2008/2009	\$2,940,000	\$338,000
2007.042	RSTP Road Surfacing Program 2009/2010	\$3,890,000	\$3,890,000
Future Proj	ect/Pending Analysis		
2002.284	Interstate 5 at Sperry Road Interchange	\$27,000,000	\$27,000,000
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	\$215,000	\$22,161
2006.113	Orestimba Creek Flood Control	\$38,000,000	\$3,750,000
2006.164	Road System Maintenance Program 2008	\$8,700,000	\$8,700,000
2006.165	Road System Maintenance Program 2009	\$8,700,000	\$8,700,000
2006.166	Road System Maintenance Program 2010	\$8,700,000	\$8,700,000
2006.167	Road System Maintenance Program 2011	\$8,700,000	\$8,700,000
2006.168	Road System Maintenance Program 2012	\$8,700,000	\$8,700,000
2006.169	Road System Maintenance Program 2013	\$5,500,000	\$5,500,000
2006.170	Road System Maintenance Program 2014	\$5,000,000	\$5,000,000
2006.171	Road System Maintenance Program 2015	\$3,500,000	\$3,500,000
2006.172	Road System Maintenance Program 2016	\$3,500,000	\$3,500,000
2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	\$5,920,000	\$5,920,000
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2007.036 2007.049 2007.064	Morgan Road Operations Yard Facility Master Plan North County Transportation Corridor Claribel Road at Coffee Road Traffic Signals		\$12,000,000 \$200,000,000 \$2,000,000	\$12,000,000 \$100,000,000 \$2,000,000
Total - Pu	ublic Works/Roads and Traffic	183	\$1,032,089,107	\$664,998,916
Public Wo	rks/Transit			
Approved/F	unded			
2002.265	Purchase of 40-Foot CNG buses 2007-2008		\$700,000	\$700,000
2006.232	New Backup CNG Fuel Station Compressor		\$1,000,000	\$1,000,000
Future Proj	ect/Master Planned			
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014		\$875,000	\$875,000
2002.263	Purchase of Bus Stop Facilities: 2008-2009		\$70,000	\$70,000
2002.264	Purchase of Bus Stop Facilities: 2016-2017		\$80,000	\$80,000
2006.225	Purchase of 40 foot CNG Bus 2010-2011		\$400,000	\$400,000
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018		\$150,000	\$150,000
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021		\$175,000	\$175,000
2006.228	Replace Two 40 Foot CNG Buses: 2016-2017		\$800,000	\$800,000
2006.229	Replace Seven 40-Foot CNG Buses: 2021-2022		\$3,500,000	\$3,500,000
2006.230	Replace Two 40-Foot CNG Buses: 2024-2025		\$900,000	\$900,000
2006.231	Purchase of Bus Stop Facilities: 2024-2025		\$85,000	\$85,000
2006.233	Install Information Technology in Buses		\$200,000	\$200,000
Future Proj	ect/Pending Analysis			
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009		\$400,000	\$400,000
2002.272	New Bus Passenger Transfer Facility #2		\$5,000,000	\$5,000,000
Total - Pu	ıblic Works/Transit	15	\$14,335,000	\$14,335,000
Redevelop	ment Agency			
Approved/F	unded			
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*		\$4,200,000	\$0
Total - Re	edevelopment Agency	1	\$4,200,000	\$0
TOTAL - A v	vell-planned infrastructure system Priority	234	\$1,199,339,107	\$816,593,916

Stanislaus County Final Capital Impr	ovement F	Plan	Stanislaus	
Fiscal Year 2007-2008			County	
		Deem	Project Nb	
Fink Road Landfil			2007.02	29
Board Priority:		ned infrastruc	-	
CIP Category:	Approved/F		Location: Countywide	
Lead Department:		ental Resour		
Acquire an additiona			or use on roadside clean-ups.	
Start/Completion Ye Other Stakeholders:	ar: 200	7 - 2008	Reference Plan:	
Total Project Cost (e	est.):	\$140,000	If Checked below:	
County Cost of Proje	,	\$140,000	<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this project.</li> </ul>	
Source of Funds:		. ,	board of Supervisors has approved funding of this project. prise Fund (100%)	
Source of Funds.	FILK KUdu I			
"x" indicates that the C	County cost of th	is project may be	e eligible for partially funding using of Public Facilities Fees.	
* Project titles indicated w	vith an asterisk (	*) are a request f	or a County funding contribution to a joint public project effort.	
Budget Approval Status:	Project budg	et has been re	viewed and approved by the Board of Supervisors.	
Project Approval Status:	Project plan	has been revie	wed and approved by the Board of Supervisors.	
Decise of Ototyper	Ducie et in eur			
Project Status::	Project is cui	rrently underwa	ay.	
Project Status::	Project is cui	rrently underwa	ay.	
Fink Road Landfil	-			;1
	l Municipa		ste Cell 5 Design 2007.03	51
Fink Road Landfil	I <b>Municipa</b> A well-pland Approved/F	II Solid Wa ned infrastruc unded	ture system Location: West Hills	;1
Fink Road Landfil Board Priority:	I <b>Municipa</b> A well-pland Approved/F	II Solid Wa	ture system Location: West Hills	51
<b>Fink Road Landfil</b> Board Priority: CIP Category: Lead Department:	I Municipa A well-plan Approved/F Environme	Il Solid Wa ned infrastruc unded ental Resour	ture system Location: West Hills	31
<b>Fink Road Landfil</b> Board Priority: CIP Category: Lead Department:	I Municipa A well-plan Approved/F Environme ipal Solid Wa	Il Solid Wa ned infrastruc unded ental Resour	ste Cell 5 Design 2007.03 eture system Location: West Hills ces/Landfill	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders:	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200	Il Solid Wa ned infrastruc unded ental Resour aste Cell 5 for 7 - 2008	Iste Cell 5 Design 2007.03 Sture system Location: West Hills Ces/Landfill The burial of solid waste. Reference Plan: Fink Road Landfill Development Plan, 1993 If Checked below:	31
<b>Fink Road Landfil</b> Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200	Il Solid Wa ned infrastruc unded ental Resour aste Cell 5 for	Iste Cell 5 Design 2007.03 Sture system Location: West Hills Ces/Landfill The burial of solid waste. Reference Plan: Fink Road Landfill Development Plan, 1993 <i>If Checked below:</i> X Full Funding has been identified for this project.	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders: Total Project Cost (e	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200 est.): Sect: S	Il Solid Wa ned infrastruc unded ental Resource aste Cell 5 for 7 - 2008 \$1,500,000 \$1,500,000	Iste Cell 5 Design 2007.03 Sture system Location: West Hills Ces/Landfill The burial of solid waste. Reference Plan: Fink Road Landfill Development Plan, 1993 If Checked below:	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-plant Approved/F Environme ipal Solid Wa ar: 200 est.): Sect: S Fink Road I	Il Solid Wa ned infrastruc unded ental Resource aste Cell 5 for 7 - 2008 \$1,500,000 \$1,500,000 Landfill Enter	Iste Cell 5 Design       2007.03         Sture system       Location: West Hills         Ces/Landfill       the burial of solid waste.         Reference Plan: Fink Road Landfill Development Plan, 1993         If Checked below:         X         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.         prise Fund (100%)	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: ** indicates that the C	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200 est.): 200 Est.]	Il Solid Wa ned infrastruc unded ental Resource aste Cell 5 for 7 - 2008 \$1,500,000 \$1,500,000 Landfill Enter is project may be	Inste Cell 5 Design       2007.03         eture system       Location: West Hills         Ces/Landfill       the burial of solid waste.         r the burial of solid waste.       Reference Plan: Fink Road Landfill Development Plan, 1993         If Checked below:	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: ** indicates that the C	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200 est.): S ect: S Fink Road I County cost of the rith an asterisk (	Il Solid Wa ned infrastruc unded antal Resource aste Cell 5 for 7 - 2008 \$1,500,000 \$1,500,000 Landfill Enter is project may be *) are a request f	Iste Cell 5 Design       2007.03         Sture system       Location: West Hills         Ces/Landfill       the burial of solid waste.         Reference Plan: Fink Road Landfill Development Plan, 1993         If Checked below:         X         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.         prise Fund (100%)	31
Fink Road Landfil Board Priority: CIP Category: Lead Department: Design a new Munic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the Q	I Municipa A well-plant Approved/F Environme ipal Solid Wa ar: 200 est.): 2 Fink Road I County cost of the rith an asterisk ( Project budg	Il Solid Wa ned infrastruc unded ental Resource aste Cell 5 for 7 - 2008 \$1,500,000 \$1,500,000 Landfill Enter is project may be *) are a request for et has been re	Iste Cell 5 Design       2007.03         Sture system       Location: West Hills         Ces/Landfill       the burial of solid waste.         Reference Plan: Fink Road Landfill Development Plan, 1993         If Checked below:         X         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.         prise Fund (100%)         e eligible for partially funding using of Public Facilities Fees.         for a County funding contribution to a joint public project effort.	31

Stanislaus County	ovomont l	Dlan		Stanislaus
Final Capital Impre	ovementi	riali		- Kg
1 ISCAI 1 EAI 2007-2000				Environment to the Best Project Nbr.
Fink Road Landfill	I Perimete	er Litter Fer	nce	2007.023
Board Priority:	A well-plan	ned infrastruc	ture system	
CIP Category:	Approved/F		Location: West Hills	
Lead Department:	Environme	ental Resour	ces/Landfill	
Construct two thousa Landfill.	and linear fe	et of 35' high I	Litter Fence to contain litter on site	e at the Fink Road
Start/Completion Ye Other Stakeholders:	ar: 200	)7 - 2008	Reference Plan:	
Total Project Cost (e	est.):	\$415,000	If Checked below:	his project
County Cost of Proje	ect:	\$415,000	Full Funding has been identified for the Board of Supervisors has approved f	unding of this project.
Source of Funds:	Fink Road	Landfill Enter	prise Fund	
* Project titles indicated w	vith an asterisk ( Project budo Project plan	(*) are a request f get has been re has been revie	e eligible for partially funding using of Public for a County funding contribution to a joint p viewed and approved by the Board of wed and approved by the Board of Su	oublic project effort. Supervisors. Ipervisors.
Fink Road Landfil	I Ash Cell	4 Construe	ction	2007.027
Board Priority:	•	ined infrastruc	•	
CIP Category:	-	ject/Master Pla		
Lead Department:		ental Resourd	h received from Convanta Energy.	
Start/Completion Yes Other Stakeholders:		0 - 2012	Reference Plan: Fink Road Landfill Dev	
Total Project Cost (e	est.).	\$4,500,000	If Checked below:	
County Cost of Proje		\$4,500,000 \$4,500,000	<b>X</b> Full Funding has been identified for the Board of Supervisors has approved f	
Source of Funds:			prise Fund (100%)	

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



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Reference Plan: Start/Completion Year: 2010 - 2015 Other Stakeholders:

Total Project Cost (es	st.): \$4,500,000		Checked below:
County Cost of Project	et: \$4,500,000	<u>X</u>	Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds:	Fink Road Landfill Enterp	orise	e Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



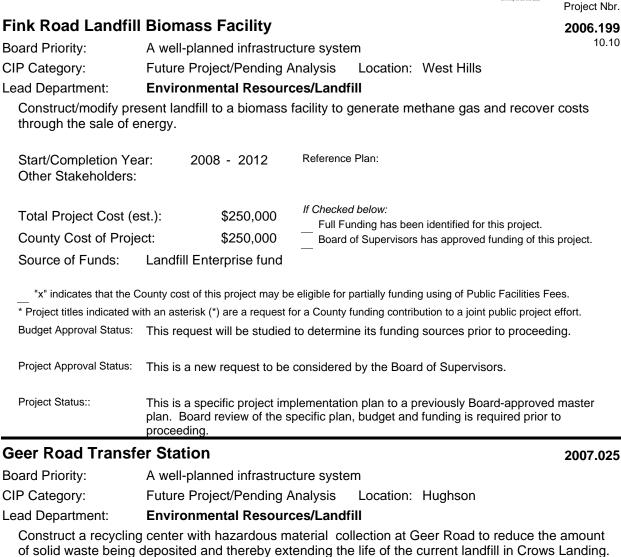
		Project Nbr.
Fink Road Landfil	Interior Expansion	<b>Design</b> 2007.059
Board Priority:	A well-planned infrastru	cture system
CIP Category:	Future Project/Master P	lanned Location: West Hills
Lead Department:	Environmental Resour	rces/Landfill
	terior expansion of the la ass 3 municipal solid was	ndfill (Landfill 3) between Landfill 1 and Landfill 2. This ste.
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2013	Reference Plan:
Total Project Cost (e	st.): \$1,500,000	If Checked below:
County Cost of Proje		<u>x</u> Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds:	Fink Road Landfill Enter	rprise Fund (100%)
	ith an asterisk (*) are a request This request will be studied	be eligible for partially funding using of Public Facilities Fees. for a County funding contribution to a joint public project effort. d to determine its funding sources prior to proceeding. e considered by the Board of Supervisors. ase.
Fink Road Landfil Board Priority: CIP Category:	A well-planned infrastru Future Project/Master P	-
Lead Department:	Environmental Resour	
		ipal Solid Waste Cell 5 for the burial of solid waste.
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2010	Reference Plan: Fink Road Landfill Development Plan, 1993
Total Project Cost (e	st.): \$4,500,000	If Checked below:
County Cost of Proje	ect: \$4,500,000	<u>x</u> Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds:	Fink Road Landfill Enter	rprise Fund (100%)
"x" indicates that the C	County cost of this project may b ith an asterisk (*) are a request This request will be studied	rprise Fund (100%) be eligible for partially funding using of Public Facilities Fees. for a County funding contribution to a joint public project effort. d to determine its funding sources prior to proceeding. e considered by the Board of Supervisors.



Fink Road Landfill on Site Water System

Fink Road Landfill	on Site Water Syste	m	2007.022
Board Priority:	A well-planned infrastruct	ure system	
CIP Category:	Future Project/Master Pla	nned Location: West Hills	
Lead Department:	<b>Environmental Resourc</b>	es/Landfill	
Construct an on-site	water system for dust cont	rol and fire suppression at the Fink Road Lan	dfill.
Start/Completion Yea Other Stakeholders:	ar: 2004 - 2009	Reference Plan: Fink Road Development Plan, 1993	
Total Project Cost (e	st.): \$750,000	If Checked below:	
County Cost of Proje	ct: \$750,000	<u>x</u> Full Funding has been identified for this project. Board of Supervisors has approved funding of this p	roject.
Source of Funds:	Fink Road Landfill Enterp	rise Fund	
_		eligible for partially funding using of Public Facilities Fee	
		r a County funding contribution to a joint public project ef	
Budget Approval Status:	I his request will be studied t	o determine its funding sources prior to proceeding	].
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.	
Project Status::	Current in the planning phas	e.	

Fink Road Landfi	II Recy	cling Center		2006.156
Board Priority:	A well-pla	anned infrastruc	cture system	10.20
CIP Category:	Future Pr	oject/Pending	Analysis Location: Crows Landing	
Lead Department:	Environr	nental Resour	ces/Landfill	
			naterial collection at the Fink Road Landfill to d thereby extend the life of the current facility	
Start/Completion Y Other Stakeholders	_	008 - 2012	Reference Plan:	
Total Project Cost	est.):	\$5,750,000	If Checked below: Full Funding has been identified for this project.	
County Cost of Pro	ect:	\$5,750,000	Board of Supervisors has approved funding of this	s project.
Source of Funds:	Landfill E	nterprise fund;	State Waste Board Grant	
"x" indicates that the	County cost of	f this project may b	e eligible for partially funding using of Public Facilities Fe	ees.
* Project titles indicated	with an asteris	k (*) are a request	for a County funding contribution to a joint public project	effort.
Budget Approval Status	This reque	est will be studied	to determine its funding sources prior to proceed	ing.
Project Approval Status	This is a n	ew request to be	considered by the Board of Supervisors.	
Project Status::		rd review of the s	plementation plan to a previously Board-approved specific plan, budget and funding is required prior	



Start/Completion Year: Other Stakeholders:	2007 - 2009	Reference Plan:
Total Project Cost (est.): County Cost of Project:	\$2,500,000 \$2,500,000	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: State	Waste Board Gran	t; Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

This is a new request to be considered by the Board of Supervisors. Project Approval Status:

Stanislaus County Final Capital Impr		Stani <sup>s</sup> laus
Fiscal Year 2007-2008	3	Entring to be the Best Project Nbr.
Frank Raines Reg	jional Park Water System Improvements	2003.003
Board Priority:	A well-planned infrastructure system	
CIP Category:	Approved/Funded Location: West	Hills
Lead Department:	Parks and Recreation	
Improvements to dri	inking water system at Frank Raines Regional Park.	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$850,000 If Checked below:	
County Cost of Proje	X Full Funding has been identifi	
Source of Funds:	County General Funds	
	County cost of this project may be eligible for partially funding using o with an asterisk (*) are a request for a County funding contribution to	
Budget Approval Status:		
Budgot Approval Otatuo.	Toject budget has been reviewed and approved by the bo	
Project Approval Status:	Project plan has been reviewed and approved by the Board	d of Supervisors.
Project Status::		
FTOJECI Status.	Project is currently underway.	
Heron Point Proje	hot .	
-		2007.026
Board Priority:	A well-planned infrastructure system	Country
CIP Category:	Approved/Funded Location: North	County
Lead Department:	Parks and Recreation	fich electrics station new
	ew two-lane boat launching ramp, rock slope protection estroom, landscaping and irrigation.	, lish cleaning station, new

Start/Completion Year: Other Stakeholders:	2007 - 2010	Reference Plan: Parks Master Plan, 1999
Total Project Cost (est	, , ,	If Checked below: X Full Funding has been identified for this project.
County Cost of Project	: \$0	Board of Supervisors has approved funding of this project.
Source of Funds: S	State Department of Boa	ting and Waterways Grant (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Stanislaus County Final Capital Impre	ovement P	lan	2	Stanjslaus
Fiscal Year 2007-2008				County
Parklawn Park Imp	provement	s Phase	I	Project Nbr. <b>2002.101</b>
Board Priority:		ned infrastruc		
CIP Category:	Approved/F		Location: Ceres	
Lead Department:	Parks and I	Recreation		
Design and construc	t improvemer	nts to Parklav	vn Park.	
Start/Completion Yea Other Stakeholders:	ar: 2007	7 - 2008	Reference Plan: Parks Master Plan, 1999	1
Total Project Cost (e	st.):	\$290,000	If Checked below:	
County Cost of Proje		\$290,000	Full Funding has been identified for this Board of Supervisors has approved fun	
Source of Funds:	Proposition	12 funds, Co	unty General Fund	
_	ith an asterisk (*	) are a request f	eligible for partially funding using of Public F or a County funding contribution to a joint pul viewed and approved by the Board of S	blic project effort.
Project Approval Status:	Project plan h	nas been revie	wed and approved by the Board of Supe	ervisors.
Project Status::	Project plan ł	nas been revie	wed and approved by the Board of Sup	ervisors.
Woodward Reserv	oir Park Ir	nproveme	nts	2002.082
Board Priority:	A well-planr	ned infrastruc	ture system	
CIP Category:	Approved/F		Location: East County	
Lead Department:	Parks and I			
			e existing Woodward Reservoir Par air and replace fencing and roads.	k facilities.
Start/Completion Yea Other Stakeholders:	ar: 2006	6 - 2010	Reference Plan: Parks Master Plan, 1999	1
Total Project Cost (e	st.): \$	5,000,000	If Checked below:	
County Cost of Proje		3,000,000	Full Funding has been identified for this Board of Supervisors has approved fun	
Source of Funds:			tion District funds (\$1,000,000); Bal	
x "x" indicates that the C		s project may be	eligible for partially funding using of Public F	Facilities Fees.
			or a County funding contribution to a joint pul	
Budget Approval Status:	Project budge	et has been rev	viewed and approved by the Board of S	upervisors.
Project Approval Status:	Project plan ł	nas been revie	wed and approved by the Board of Supe	ervisors.
Project Status::	Project is cur	rently underwa	y.	



Empire Neighborh	ood Park Community	/ Pool	2003.023
Board Priority:	A well-planned infrastructure system		
CIP Category:	Pending Implementation Location: Empire		
Lead Department:	Parks and Recreation		
	showers and changing fac	cility at the site of the Empire Neighborhood ilities, lifeguard facilities, storage and a sma	
Start/Completion Yea Other Stakeholders:	ar: 2006 - 2009	Reference Plan: Parks Master Plan, 1999	
Total Project Cost (e	st.): \$2,745,000	If Checked below: <b>x</b> Full Funding has been identified for this project.	
County Cost of Proje	ect: \$2,745,000	Board of Supervisors has approved funding of thi	s project.
Source of Funds:	Community donations and \$410,000	d private funding; State grants \$1,895,000;	PFF
	county cost of this project may be ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilities F r a County funding contribution to a joint public project o determine its funding sources prior to proceec	t effort.
Project Approval Status:	Project concept has been re-	viewed and approved by the Board of Superviso	rs.
Project Status::	Current in the planning phas	e.	
Frank Raines Off I	lighway Vehicle Park	Fence	2002.084
Frank Raines Off I Board Priority:	Highway Vehicle Park A well-planned infrastruct		2002.084
			2002.084
Board Priority:	A well-planned infrastruct	ure system	2002.084
Board Priority: CIP Category: Lead Department:	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b>	ure system	2002.084
Board Priority: CIP Category: Lead Department:	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine	ure system Location: West Hills	2002.084
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yes	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine ar: 2006 - 2010	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan:	2002.084
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yes Other Stakeholders:	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine ar: 2006 - 2010 st.): \$1,000,000	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan:	
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yea Other Stakeholders: Total Project Cost (e	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine ar: 2006 - 2010 st.): \$1,000,000	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan: <i>If Checked below:</i> Full Funding has been identified for this project. Board of Supervisors has approved funding of thi	
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yes Other Stakeholders: Total Project Cost (e County Cost of Project Source of Funds: 	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine ar: 2006 - 2010 st.): \$1,000,000 sct: \$800,000 State Off Highway Vehicle	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan: <i>If Checked below:</i> Full Funding has been identified for this project. Board of Supervisors has approved funding of thi	s project. ees.
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yes Other Stakeholders: Total Project Cost (e County Cost of Project Source of Funds: 	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> It fence work at Frank Raine ar: 2006 - 2010 st.): \$1,000,000 sct: \$800,000 State Off Highway Vehicle county cost of this project may be ith an asterisk (*) are a request for	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan: <i>If Checked below:</i> — Full Funding has been identified for this project. — Board of Supervisors has approved funding of thi e Grant Funds eligible for partially funding using of Public Facilities F	s project. ees. t effort.
Board Priority: CIP Category: Lead Department: Design and construct Start/Completion Yea Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the C * Project titles indicated w	A well-planned infrastruct Pending Implementation <b>Parks and Recreation</b> t fence work at Frank Raine ar: 2006 - 2010 st.): \$1,000,000 sct: \$800,000 State Off Highway Vehicle county cost of this project may be ith an asterisk (*) are a request fo Project budget has been rev	ure system Location: West Hills es Off Highway Vehicle Park. Reference Plan: <i>If Checked below:</i> — Full Funding has been identified for this project. Board of Supervisors has approved funding of thi e Grant Funds eligible for partially funding using of Public Facilities F r a County funding contribution to a joint public project	s project. ees. t effort.

Stanislaus County Final Capital Impr	ovemen	t Plan	Stanislaus	1
Fiscal Year 2007-2008				ty
Browing to de the dead			Project Nbr.	
Burbank Paradise	e Park In	nprovements	5	2002.095
Board Priority:	A well-pl	anned infrastruc	cture system	
CIP Category:	Future P	roject/Master Pl	lanned Location: West Modesto	
Lead Department:	Parks a	nd Recreation		
Design and construe	Design and construct improvements to Burbank Paradise Park.			
Start/Completion Ye Other Stakeholders:		2010 - 2020	Reference Plan: Parks Master Plan, 1999	
Total Project Cost (	est.):	\$500,000	If Checked below: Full Funding has been identified for this project.	
County Cost of Project: \$120,000		\$120,000	Board of Supervisors has approved funding of the	nis project.
Source of Funds:	TBD		—	
"x" indicates that the	County cost o	of this project may b	e eligible for partially funding using of Public Facilities	Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status:	No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

## **Fairview Park Improvements**

2002.102

 Board Priority:
 A well-planned infrastructure system

 CIP Category:
 Future Project/Master Planned
 Location: Modesto

 Lead Department:
 Parks and Recreation

 Design and construct improvements to Fairview Park.

Start/Completion Year: Other Stakeholders:	2010 - 2020	Reference Plan: Parks Master Plan, 1999
Total Project Cost (est.): County Cost of Project: Source of Funds: TBD	\$3,000,000 \$3,000,000	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



2002.097

2002.096

Frank Raines Regional Park Upgrade

-				
Board Priority:	A well-planned infrastructure system			
CIP Category:	Future Project/Master Pl	anned Location:	West Hills	
Lead Department:	Parks and Recreation			
5	ct improvements to Frank I acre site in OHV park and	5	<ul> <li>Project will improve trails on improvements.</li> </ul>	
Start/Completion Ye Other Stakeholders:		Reference Plan: Parks	Master Plan, 1999	
Total Project Cost (e County Cost of Proje Source of Funds:	,		en identified for this project. has approved funding of this project.	

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status:	No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

## **Hatch Park Improvements**

A well-planned infrastructure system **Board Priority:** Future Project/Master Planned **CIP Category:** Location: Keyes Parks and Recreation Lead Department: Design and construct improvements to Hatch Park and Community Center, including the parking lot, landscaping, turf and playground equipment upgrades. Reference Plan: Parks Master Plan, 1999 Start/Completion Year: 2009 - 2020 Other Stakeholders: If Checked below: Total Project Cost (est.): \$5,000,000 Full Funding has been identified for this project. County Cost of Project: \$5,000,000 Board of Supervisors has approved funding of this project.

Source of Funds: Possible Redevelopment Funds; Other Funding TBD

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status:	No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.



				Project Nbr.
Hickman Neighbo	rhood	Park Property	Acquisition and Development	2002.089
Board Priority:	A well-p	planned infrastruc	cture system	
CIP Category:	Future	Project/Master Pl	anned Location: Hickman	
Lead Department:	Parks a	and Recreation		
Acquire property, de	sign and	develop a new n	eighborhood park in Hickman.	
Start/Completion Ye Other Stakeholders:		2015 - 2020	Reference Plan: Parks Master Plan, 1999	
Total Project Cost (e	est.):	\$4,000,000	If Checked below:	
County Cost of Proje	ect:	\$350,000	<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this</li> </ul>	s project.
Source of Funds:	TBD		_	
	•		e eligible for partially funding using of Public Facilities For for a County funding contribution to a joint public project	
Budget Approval Status:	No fundi	ing sources are ava	ailable at this time to move this project past the stu	udy/review

	phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

#### Laird Regional Park Improvements

2002.103

 Board Priority:
 A well-planned infrastructure system

 CIP Category:
 Future Project/Master Planned
 Location: Grayson

 Lead Department:
 Parks and Recreation

 Design and construct improvements to Laird Regional Park.

Start/Completion Year: Other Stakeholders:	2012 - 2015 Sheriff	Reference Plan: Parks Master Plan, 1999
Total Project Cost (est.): County Cost of Project: Source of Funds: TBD	\$5,000,000 \$5,000,000	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



2002.085

Las Palmas Fishing Access and Riparian Restoration 2002.087					
Board Priority:	A well	-planned infrastruc	ture system		
CIP Category:	Future	e Project/Master Pla	anned Location:	West County	
Lead Department:	Parks	and Recreation			
Design and construc Joaquin River.	t a fishi	ng access site and	riparian habitat rest	oration project at Las Pa	lmas/San
Start/Completion Yea Other Stakeholders:	ar:	2010 - 2020	Reference Plan: Parks	Master Plan, 1999	
Total Project Cost (e	st.):	\$175,000	If Checked below:	en identified for this project.	
County Cost of Proje	ect:	\$150,000	•	s has approved funding of this	project.
Source of Funds:	TBD				

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status:	No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

#### **Modesto Reservoir Park Improvements**

**Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Master Planned Location: East County Parks and Recreation Lead Department: Design and construct improvements to existing park facilities at Modesto Reservoir, includintg upgrades and maintenance of collection and wastewater treatment systems; replacement of existing fencing, add refuse dumpsters and vaulted restrooms. Start/Completion Year: 2008 - 2015 Reference Plan: Parks Master Plan, 1999 Other Stakeholders: If Checked below: Total Project Cost (est.): \$2,000,000 Full Funding has been identified for this project. County Cost of Project: \$2,000,000 Board of Supervisors has approved funding of this project. Source of Funds: TBD x "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

Final Capital Impr Fiscal Year 2007-2008		
	Birring to an Art Bast	Project Nbr.
	oir Water Ski Facility	2003.004
Board Priority:	A well-planned infrastructure system	
CIP Category:	Future Project/Master Planned Location: East County	
Lead Department:	Parks and Recreation	
Development of a n	new ADA-accessible water ski and boating facility.	
Start/Completion Ye		
Total Project Cost (	(est.): \$500,000 <i>If Checked below:</i>	
County Cost of Proj	ject:       \$500,000       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.	oroject.
Source of Funds:	Grant/Private funds	
	<ul> <li>with an asterisk (*) are a request for a County funding contribution to a joint public project e</li> <li>This request will be studied to determine its funding sources prior to proceedin</li> <li>This is a new request to be considered by the Board of Supervisors.</li> </ul>	
Project Status::	Current in the planning phase.	
Mono Park Impro	ovements	2002.100
Board Priority:	A well-planned infrastructure system	
CIP Category:	Future Project/Master Planned Location: Modesto	
Lead Department:	Parks and Recreation	
Design and constru-	uct improvements to Mono Park.	
Start/Completion Ye Other Stakeholders		
Total Project Cost (	(est.): \$1,000,000 <i>If Checked below:</i> Full Funding has been identified for this project.	
•		oroject.
County Cost of Proj		
	TBD	

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Stanislaus County **Final Capital Improvement Plan** Fiscal Year 2007-2008 Project Nbr. New Salida Park Development 2002.079 A well-planned infrastructure system **Board Priority: CIP Category:** Future Project/Master Planned Location: Salida Lead Department: Parks and Recreation Development and construction of a new Salida park. Reference Plan: Parks Master Plan, 1999 Start/Completion Year: 2010 - 2014 Other Stakeholders: Salida Union School District If Checked below: Total Project Cost (est.): \$2,700,000 Full Funding has been identified for this project. County Cost of Project: \$1,500,000 Board of Supervisors has approved funding of this project. Source of Funds: To be determined. **x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase. Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors. Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding. New South County Regional Park Property Acquisition 2002.099 **Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Master Planned Location: South County Lead Department: Parks and Recreation Acquire property for a new regional park in the south county. Reference Plan: Parks Master Plan, 1999 Start/Completion Year: 2010 - 2020 Other Stakeholders: If Checked below: Total Project Cost (est.): \$3,000,000 Full Funding has been identified for this project. County Cost of Project: \$3,000,000 Board of Supervisors has approved funding of this project. Source of Funds: TBD "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



2002.093

#### **Shiloh Fishing Access Development**

 Board Priority:
 A well-planned infrastructure system

 CIP Category:
 Future Project/Master Planned
 Location: West County

 Lead Department:
 Parks and Recreation

 Design and construct a fishing access at the Tuolumne River near the San Joaquin River.

Start/Completion Year: Other Stakeholders:	2012 - 2014	Reference Plan: Parks Master Plan, 1999
Total Project Cost (est.): County Cost of Project: Source of Funds: TBD	\$350,000 \$350,000	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status:	No funding sources are available at this time to move this project past the study/review phase.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Conceptual plan included in a broader master planning effort pending approval by Board.

# Parklawn Park Improvements -- Phase II

2007.061

Board Priority: CIP Category:	A well-planned infrastruct	,
Lead Department:	Parks and Recreation	
0	etball court, replace turf, p	In Park. Will include new construction of a tot lot, rovide security lighting, upgrade picnic shelter,
Start/Completion Yea Other Stakeholders:	ar: 2010 - 2020	Reference Plan: Parks Master Plan, 1999
Total Project Cost (e County Cost of Proje Source of Funds:	,	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



		r toject tubi.
Keyes Storm Drai	n Improvements Phase II	2007.062
Board Priority:	A well-planned infrastructure system	
CIP Category:	Approved/Funded Location: Keyes	
Lead Department:	Planning/Community Development	
•	ments to serve the older portion of Keyes. The second phase project ovements, including a new pumping station, storm drain collection sysents.	
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2010 Reference Plan: Memorandum of Understanding 6/ Redevelopment Agency, Public Works, Parks and Recreation Community Services District	
Total Project Cost (e	st.): \$17,000,000 <i>If Checked below:</i> <b>x</b> Full Funding has been identified for this project.	
County Cost of Proje		s project.
Source of Funds:	Tax allocation bond revenue, property tex increment	
	County cost of this project may be eligible for partially funding using of Public Facilities F ith an asterisk (*) are a request for a County funding contribution to a joint public projec This request will be studied to determine its funding sources prior to proceed This is a new request to be considered by the Board of Supervisors. Current in the planning phase.	t effort.
Empire Sewer, Sto	orm Drain and Sidewalk Improvements	2002.049
Board Priority:	A well-planned infrastructure system	
CIP Category:	Future Project/Master Planned Location: Empire	
Lead Department:	Planning/Community Development	
	(sewer, storm drain, sidewalk) to serve the residential neighborhood g Avenue on the north; MID Lateral Canal on the south; Abbie Street on a west.	
Start/Completion Ye		
Other Stakeholders:	Redevelopment Agency; Empire Sanitary District; City of Mod Public Works; Caltrans	esto; Co
Total Project Cost (e	st.): \$9,800,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.         Sect:       \$9,800,000         Board of Supervisors has approved funding of this	s project.
Source of Funds:	Redevelopment Funds; Tobacco Settlement Funds; Road Funds; Co Development Block Grant	

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.



2002.044

# West Modesto Sewer, Storm Drain, Sidewalk Infrastructure

Board Priority:	A well-planned infrastructure system
CIP Category:	Future Project/Pending Analysis Location: West Modesto
Lead Department:	Planning/Community Development
bounded by Paradise	(sewer, storm drain, sidewalk) to serve the residential neighborhood generally e Road on the north; the Tuolumne River on the south; Martin Luther King/Sutter and Carpenter Road on the west.
Start/Completion Ye	ar: 2007 - 2015 Reference Plan:
Other Stakeholders:	Co Public Works; City of Modesto; Weed & Seed Program
Total Project Cost (e	st.): \$51,500,000 <i>If Checked below:</i>
County Cost of Proje	st.j:       \$01,500,000       Full Funding has been identified for this project.         sct:       \$51,500,000       Board of Supervisors has approved funding of this project.
Source of Funds:	
"x" indicates that the C	county cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated w	ith an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Current in the planning phase.

Board Priority:	A we	A well-planned infrastructure system		
CIP Category:	Appr	oved/Funded	Location: Riverbank	
Lead Department:	Public Works/Roads a		nd Traffic	
Install traffic signal Signal Priority: 5.	s and re	quired widening at	the intersection of Albers Road and Milnes Road.	
Start/Completion Y Other Stakeholder		2006 - 2008	Reference Plan: PW-CIP	
Total Project Cost County Cost of Pro	. ,	\$2,038,871 \$2,038,871	If Checked below: X Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.	
Source of Funds:	Publi	c Facilities Fees		

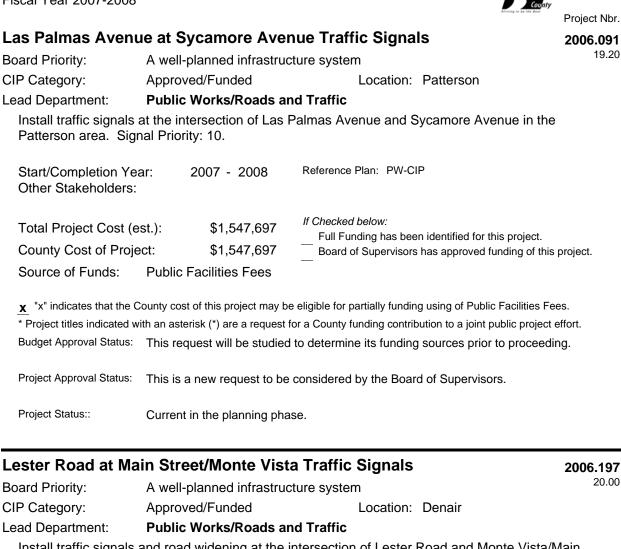
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impro	ovement Plan	Stanišlaus	
Fiscal Year 2007-2008		Scounty -	
Coor Pood at Sant	a Ea Avanua Traffia (		Project Nbr.
	a Fe Avenue Traffic S	•	<b>2006.084</b> 11.12
Board Priority:	A well-planned infrastructu	-	
CIP Category:	Approved/Funded Public Works/Roads and	Location: Hughson	
Lead Department:		tersection of Geer Road and Santa Fe Avenu	
Signal Priority: 4.			
Start/Completion Yea Other Stakeholders:	ar: 2008 - 2009	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,247,697	If Checked below:	
County Cost of Proje	,	<b><u>x</u></b> Full Funding has been identified for this project. Board of Supervisors has approved funding of this p	roiect.
Source of Funds:	Public Facilities Fees; RT		
* Project titles indicated w	ith an asterisk (*) are a request for	eligible for partially funding using of Public Facilities Fee r a County funding contribution to a joint public project ef o determine its funding sources prior to proceeding	fort.
Project Approval Status:	This is a new request to be c	considered by the Board of Supervisors.	
Project Status::	Current in the planning phase	e.	
Geer Road at Serv	ice Road Traffic Sign	als	2006.087
Board Priority:	A well-planned infrastructu	ure system	11.22
CIP Category:	Approved/Funded	Location: Hughson	
Lead Department:	Public Works/Roads and	d Traffic	
Install traffic signals a Priority: 5.	and road widening at the in	tersection of Geer Road and Service Road.	Signal
Start/Completion Yea Other Stakeholders:	ar: 2007 - 2008	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,038,811	<i>If Checked below:</i> <b>x</b> Full Funding has been identified for this project.	
County Cost of Proje	ct: \$2,038,811	Board of Supervisors has approved funding of this p	roject.
Source of Funds:	Public Facilities Fees		
	ith an asterisk (*) are a request for	eligible for partially funding using of Public Facilities Fee r a County funding contribution to a joint public project ef o determine its funding sources prior to proceeding	fort.
Project Approval Status:	This is a new request to be c	considered by the Board of Supervisors.	
Project Status::	Current in the planning phase	e.	

Stanislaus County Final Capital Impro	ovement Plan		Stanislaus
Fiscal Year 2007-2008			Entrang as go the Best
Geer Road at Whit	more Avenue Traffic	Signals	Project Nbr. <b>2006.088</b>
	Geer Road at Whitmore Avenue Traffic Signals       20         Board Priority:       A well-planned infrastructure system		
CIP Category:	Approved/Funded	Location: Hughson	
Lead Department:	Public Works/Roads and Traffic		
•		tersection of Geer Road and Whi	tmore Avenue.
Start/Completion Yes Other Stakeholders:	ar: 2008 - 2009	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,038,811	If Checked below:	
County Cost of Proje		<b>X</b> Full Funding has been identified for t	his project.
		Board of Supervisors has approved f	unding of this project.
Source of Funds:	Public Facilities Fees		
	ith an asterisk (*) are a request for This request will be studied to	eligible for partially funding using of Public r a County funding contribution to a joint p o determine its funding sources prior considered by the Board of Superviso	oublic project effort. to proceeding.
Project Status::	Current in the planning phase.		
Hatch Road Wider	ning Phase 1 Turr	n Lanes	2006.195
Board Priority:	A well-planned infrastructor	ure system	14.10
CIP Category:	Approved/Funded	Location: Hughson	
Lead Department:	Public Works/Roads and	d Traffic	
Install turn lanes at t construction priority		oad and Faith Home, Clinton and	I Gilbert Roads. PW
Start/Completion Yes Other Stakeholders:	ar: 2006 - 2008	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,130,000	If Checked below:	
County Cost of Proje	, , ,	Full Funding has been identified for t Board of Supervisors has approved f	
Source of Funds:	Public Facilities Fees.		unuing of this project.
		eligible for partially funding using of Public	
		r a County funding contribution to a joint p	
Budget Approval Status:	This request will be studied to	o determine its funding sources prior	to proceeding.
Project Approval Status:	This is a new request to be c	onsidered by the Board of Superviso	irs.
Project Status::		ementation plan to a previously Boar ecific plan, budget and funding is rec	

Stanislaus County Final Capital Impre	ovement Plan		
Fiscal Year 2007-2008	Project Nbr.		
Keyes Improveme	nt Project Phase 2 2006.048		
Board Priority:	A well-planned infrastructure system 9.20		
CIP Category:	Approved/Funded Location: Keyes		
Lead Department:	Public Works/Roads and Traffic		
Install curb, gutter ar	nd storm drainage in the Town of Keyes		
Start/Completion Yea Other Stakeholders:	ar: 2007 - 2009 Reference Plan: PW-CIP		
Total Project Cost (e	st.): \$9,000,000 <i>If Checked below:</i>		
County Cost of Proje	Full Funding has been identified for this project.		
Source of Funds:	Redevelopment funds are obligated		
	county cost of this project may be eligible for partially funding using of Public Facilities Fees. ith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.		
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.		
Project Status::	Current in the planning phase		
	Current in the planning phase.		
- 			
Las Palmas Avenu	e at Elm Avenue Traffic Signals 2006.090		
Las Palmas Avenu Board Priority:	Ie at Elm Avenue Traffic Signals2006.090A well-planned infrastructure system19.10		
Las Palmas Avenu	e at Elm Avenue Traffic Signals 2006.090		
Las Palmas Avenu Board Priority: CIP Category: Lead Department:	Ie at Elm Avenue Traffic Signals       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals	Ie at Elm Avenue Traffic Signals       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson         9.		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals area. Signal Priority: Start/Completion Yea Other Stakeholders:	at Elm Avenue Traffic Signals       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson         ar:       2007 - 2008         Reference Plan:       PW-CIP         st.):       \$1 547 697		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals a area. Signal Priority: Start/Completion Yea Other Stakeholders: Total Project Cost (e	ae at Elm Avenue Traffic Signals       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson         ar:       2007 - 2008         Reference Plan:       PW-CIP         st.):       \$1,547,697         If Checked below:		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals area. Signal Priority: Start/Completion Yea Other Stakeholders:	Image: A well-planned infrastructure system       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       10.10         at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson       19.10         ar:       2007 - 2008       Reference Plan: PW-CIP         st.):       \$1,547,697       If Checked below: Full Funding has been identified for this project.		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals a area. Signal Priority: Start/Completion Yea Other Stakeholders: Total Project Cost (e County Cost of Projec Source of Funds: x "x" indicates that the C	Image: A well-planned infrastructure system       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       19.10         at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson       19.10         ar:       2007 - 2008       Reference Plan: PW-CIP         st.):       \$1,547,697       If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.		
Las Palmas Avenu Board Priority: CIP Category: Lead Department: Install traffic signals a area. Signal Priority: Start/Completion Yea Other Stakeholders: Total Project Cost (e County Cost of Projec Source of Funds: <u>x</u> "x" indicates that the C * Project titles indicated w	ae at Elm Avenue Traffic Signals       2006.090         A well-planned infrastructure system       19.10         Approved/Funded       Location: Patterson         Public Works/Roads and Traffic       at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson         ar:       2007 - 2008         Reference Plan:       PW-CIP         st.):       \$1,547,697         If Checked below:       Full Funding has been identified for this project.         bard of Supervisors has approved funding of this project.       Board of Supervisors has approved funding of this project.         Public Facilities Fees       rounty cost of this project may be eligible for partially funding using of Public Facilities Fees.		



Install traffic signals and road widening at the intersection of Lester Road and Monte Vista/Main Avenue. Signal priority 13.

Start/Completion Year: Other Stakeholders:	2007 - 2008	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project:	\$1,547,697 \$1,547,697	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: Public	Facilities Fees	—

x "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Stanislaus County Final Capital Impro	ovement Plan	
Fiscal Year 2007-2008		Project Nbr.
McHenry Avenue	at Ladd Road Traffic Signals	2006.083
Board Priority:	A well-planned infrastructure system	22.12
CIP Category:	Approved/Funded Location: Del Rio	
Lead Department:	Public Works/Roads and Traffic	
Install traffic signals Signal Priority: 2.	and road widening at the intersection of McHenry Avenue and Ladd Roa	ad.
Start/Completion Yes Other Stakeholders:	ar: 2006 - 2008 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$1,793,254 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project. act: \$1,793,254 Board of Supervisors has approved funding of this project.	project.
Source of Funds:	Public Facilities Fees	
	County cost of this project may be eligible for partially funding using of Public Facilities Fee rith an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedin This is a new request to be considered by the Board of Supervisors.	ffort.
Project Status::	Current in the planning phase.	
McHenry Avenue	at Stanislaus River Seismic Bridge Repair	2006.012
Board Priority:	A well-planned infrastructure system	22.22
CIP Category:	Approved/Funded Location: Riverbank	
Lead Department:	Public Works/Roads and Traffic	
	seismic deficient bridge across the Stanislaus River. The project lead f San Joaquin County. There are two structures: one across the river, the n. PW Priority: 7.	
Start/Completion Yea Other Stakeholders:	ar: 2000 - 2012 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$18,164,594 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		project.
Source of Funds:	\$1 million: Co Public Works; \$6 million: HBR programmed	
	County cost of this project may be eligible for partially funding using of Public Facilities Fee rith an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedin	ffort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Stanislaus County Final Capital Impro	ovement Plan		Stanislaus			
Fiscal Year 2007-2008			Coulaty			
			Project Nbr.			
Non-Motorized Mo	ode of Transportation	n Master Plan 2006	2006.120			
Board Priority:	A well-planned infrastruct	ture system	24.00			
CIP Category:	CIP Category: Approved/Funded Location: Countywide					
Lead Department:	Public Works/Roads an	d Traffic				
•	COG, various cities and the e of Non-Motorized funding	e County to comply with a federally- g. Misc. Priority: 6.	required planning			
Start/Completion Year Other Stakeholders:	ar: 2005 - 2008 StanCOG; various	Reference Plan: PW-CIP cities				
Total Project Cost (e	st.): \$150,000	If Checked below:				
County Cost of Proje	,	Full Funding has been identified for this Board of Supervisors has approved fur				
Source of Funds:		et; \$132,000 RSTP; \$8K City funds				
Source of Funds.	TON PUBLIC WORKS DUDY					
	ith an asterisk (*) are a request fo This request will be studied	eligible for partially funding using of Public I or a County funding contribution to a joint pu to determine its funding sources prior to considered by the Board of Supervisors	blic project effort. o proceeding.			
Project Status::	Current in the planning phas	se.				
Pavement Manage	ement System Update	9	2006.119			
Board Priority:	A well-planned infrastruct	ture system	26.00			
CIP Category:	Approved/Funded	Location: Countywide				
Lead Department:	Public Works/Roads an	d Traffic				
Analyze County road Misc. Priority: 7.	lways to catalog, suggest,	prioritize and recommend maintena	ance procedures.			
Start/Completion Year Other Stakeholders:	ar: 2005 - 2009	Reference Plan: PW-CIP				
Total Project Cost (e	st.): \$630,000	If Checked below: Full Funding has been identified for this	s project			
County Cost of Proje	ect: \$14,400	Board of Supervisors has approved fur				
Source of Funds:	\$14,400 Public Works bu	dget; \$558,000 RSTP; \$57,600 City	y funds			
"x" indicates that the C	county cost of this project may be	eligible for partially funding using of Public I	Facilities Fees.			

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



				Project Nbr.
<b>Road Maintenance</b>	e Asphal	t Paving by	y Local Forces Program 2007	2006.017
Board Priority:	A well-planned infrastructure system			
CIP Category:	Approved/F	unded	Location: Countywide	
Lead Department:	Public Wor	ks/Roads an	d Traffic	
Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.				
Start/Completion Yea Other Stakeholders:	ar: 2006	6 - 2007	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$400,000	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ect:	\$400,000	Board of Supervisors has approved funding of this r	oroject.
Source of Funds:	Road Fund			
"x" indicates that the C	county cost of this	s project may be	eligible for partially funding using of Public Facilities Fee	es.
* Project titles indicated w	ith an asterisk (*	) are a request fo	or a County funding contribution to a joint public project e	ffort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior to proceedin	ıg.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	
Project Status::	Current in the	e planning phas	e.	

Road Maintenan	2006.026			
Board Priority:	A wel	A well-planned infrastructure system		
CIP Category:	Appro	Approved/Funded Location: Countywide		
Lead Department:	Public Works/Roads and Traffic			
			nty roadways by local forces to repair road a 10-year program. PW Priority: 2. See	
Start/Completion Y Other Stakeholder		2006 - 2016	Reference Plan: PW-CIP	
Total Project Cost	(est.):	\$100.000	If Checked below:	

Total Project Cost (es	st.): \$100,000	If Checked below:
County Cost of Proje	,	Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds:	County Road Fund	

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



**52** 40

Road Maintenance	e Resurf	acing by L	ocal Forces 2007	2006.162
Board Priority:	A well-planned infrastructure system 32.4			32.40
CIP Category:	Approved/Funded Location: Countywide			
Lead Department:	Public Wor	rks/Roads ar	nd Traffic	
seals replace the we	Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.			
Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP Other Stakeholders:				
Total Project Cost (e	est.):	\$125,000	If Checked below: Full Funding has been identified for this pro	piect.
County Cost of Proje	ect:	\$125,000	Board of Supervisors has approved funding	-
Source of Funds:	County Roa	ad Fund.		
	······································			
Santa Fe Avenue	at Hatch R	oad Traffie	c Signals	2006.085
Board Priority:	A well-planned infrastructure system 44.14			44.14
CIP Category:	Approved/F		Location: Hughson	
Lead Department:	Public Wor	rks/Roads ar	nd Traffic	
Install traffic signals and road widening at the intersection of Santa Fe Avenue and Hatch Road. Will require modification of the railroad crossing at the TID Main Canal bridge. Signal Priority: 4.				
Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP Other Stakeholders:				

Total Project Cost (est.):		\$2,247,697 <sup>If</sup>	If Checked below: Full Funding has been identified for this project.
County Cost of Project:		\$2,249,697	Board of Supervisors has approved funding of this project.
Source of Funds:	Public Facilities Fees; RT		TIF

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



		Berring	Project Nbr.	
SR 132 (Yosemite Boulevard) Widening Phase 1				
Board Priority:	A well-planned infrastructure system 50.10			
CIP Category:	Approved/Funded	Location: Empire		
Lead Department:	Public Works/Roads and Traffic			
Widen Yosemite Boulevard (SR 132) between Riverside Drive and Codoni Road to four lanes Phase 1. Being spearheaded by StanCOG. Phase 2 (yet to be scoped) is from Codoni to Empire. Construction Priority: 2.				
Start/Completion Yea Other Stakeholders:	ar: 2003 - 2009 StanCOG	Reference Plan: PW-CIP		
Total Project Cost (e		If Checked below: X Full Funding has been identified for this pr	oject.	
County Cost of Project: \$0 Board of Supervisors has approved funding of this project.				
Source of Funds:	\$15,634,000 STIP; \$2,88	30,000 Demo [\$6,907,000 OVER FUN	D]	
"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.				
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.			
Project Status::	Current in the planning phase	Se.		
SR 219 (Kiernan Avenue) Widening Phases 1a & 1b 2006.121				
Board Priority:	A well-planned infrastructure system 51.20			
CIP Category:	Approved/Funded	Location: Salida		
Lead Department:	Public Works/Roads an	d Traffic		

Widen Kiernan Avenue (SR 219) between SR 99 and Dale Road to four lanes and signals at Dale Road and Stoddard Road. Requires the cooperation of Caltrans and the City of Modesto. Construction Priority: 1.

Start/Completion Year: Other Stakeholders:	2007 - 2014 State of California	Reference Plan: PW-CIP ; City of Modesto
Total Project Cost (est.): County Cost of Project:	\$53,580,000 \$2,000,000	If Checked below: X Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: \$50,4	180,000 STIP; \$1.1	mil Demo

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impro	ovement Plan	Stanislaus			
Fiscal Year 2007-2008					
SR 219 (Kiernan A	venue) at Carver Ro	ad Traffic Signals	Project Nbr. 2006.158 51.32		
Board Priority: A well-planned infrastructure system					
CIP Category:	Approved/Funded Location: Modesto				
Lead Department:	Public Works/Roads an	nd Traffic			
Install traffic signals	at the intersection of Carve	er Road and SR 219 (Kiernan Avenue). PW	priority: 2		
Start/Completion Yea Other Stakeholders:	ar: 2006 - 2008	Reference Plan: PW-CIP			
Total Project Cost (e	st.): \$2,629,925	If Checked below:			
County Cost of Proje	ct: \$2,629,935	Full Funding has been identified for this project. Board of Supervisors has approved funding of this	project.		
	P;ublic Facilities Fees				
	ith an asterisk (*) are a request fo	e eligible for partially funding using of Public Facilities Fe or a County funding contribution to a joint public project to determine its funding sources prior to proceeding	effort.		
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.			
Project Status::		blementation plan to a previously Board-approved pecific plan, budget and funding is required prior to			
SR 219 (Kiernan A	venue) at Tully Road	d Traffic Signals	2006.159		
Board Priority:	A well-planned infrastruc	ture system	51.34		
CIP Category:	Approved/Funded	Location: Modesto			
Lead Department:	Public Works/Roads an	nd Traffic			
•	at the intersection of SR 2	19 (Kiernan Avenue) and Tully Road. PW pr	iority: 3.		
Start/Completion Yea Other Stakeholders:	ar: 2006 - 2008	Reference Plan: PW-CIP			
Total Project Cost (e	st.): \$2,629,925	If Checked below: Full Funding has been identified for this project.			
County Cost of Proje	ct: \$2,629,925	Board of Supervisors has approved funding of this	project.		
Source of Funds:	Public Facilities Fees	_			
	ith an asterisk (*) are a request fo	e eligible for partially funding using of Public Facilities Fe or a County funding contribution to a joint public project to determine its funding sources prior to proceeding	effort.		
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.			
Project Status::		plementation plan to a previously Board-approved pecific plan, budget and funding is required prior to			

Fiscal Year 2007-2008			County	
			Project Nbr.	
SR 99 at Hammett Road Interchange Project Study Report 2006				
Board Priority:	A well-planned infras	52.10		
CIP Category:	Approved/Funded	Location: Salida		
Lead Department: <b>Public Works/Roads and Traffic</b> Project Study Report (PSR) for the design and replacement of the Hammett Road Interchange at Highway 99. Misc. Priority: 1.				
Start/Completion Ye Other Stakeholders:	ar: 2005 - 2008	Reference Plan: PW-CIP		
Total Project Cost (e	est.): \$450,00	00 If Checked below:		
County Cost of Proje		$\frac{\mathbf{x}}{\mathbf{x}}$ Full Funding has been identified for this Board of Supervisors has approved fund		
Source of Funds:	\$450,000 Developm	<u> </u>		
Source of Funds.		entiees		
* Project titles indicated w	vith an asterisk (*) are a req	hay be eligible for partially funding using of Public F uest for a County funding contribution to a joint pub en reviewed and approved by the Board of Su	blic project effort.	
Project Approval Status:	This is a new request t	o be considered by the Board of Supervisors.		
Droje et Stetueu				
Project Status::	Current in the planning	j phase.		
		Project Study Report	2006.210	
		Project Study Report	<b>2006.210</b> 52.20	
SR 99 at SR 219 (I	Kiernan Avenue)	Project Study Report		
SR 99 at SR 219 (I Board Priority:	<b>Kiernan Avenue)</b> A well-planned infras	Project Study Report structure system Location: Salida		
<b>SR 99 at SR 219 (I</b> Board Priority: CIP Category: Lead Department:	<b>Kiernan Avenue)</b> A well-planned infras Approved/Funded <b>Public Works/Road</b> t (PSR) for the replace	Project Study Report structure system Location: Salida	52.20	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor	<b>Kiernan Avenue)</b> A well-planned infras Approved/Funded <b>Public Works/Road</b> t (PSR) for the replace ty: 2	Project Study Report structure system Location: Salida Is and Traffic ement of the Kiernan Avenue interchange	52.20	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor Miscellaneous priori	<b>Kiernan Avenue)</b> A well-planned infras Approved/Funded <b>Public Works/Road</b> t (PSR) for the replace ty: 2 ar: 2005 - 2008 Caltrans	Project Study Report structure system Location: Salida Is and Traffic ement of the Kiernan Avenue interchange Reference Plan: PW-CIP If Checked below:	52.20 e at SR 99.	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor Miscellaneous priori Start/Completion Ye Other Stakeholders: Total Project Cost (e	Kiernan Avenue)         A well-planned infrast         Approved/Funded         Public Works/Road         t (PSR) for the replace         ty: 2         ar:       2005 - 2008         Caltrans         est.):       \$450,00	Project Study Report structure system Location: Salida Is and Traffic ement of the Kiernan Avenue interchange Reference Plan: PW-CIP If Checked below: x Full Funding has been identified for this	52.20 e at SR 99.	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor Miscellaneous priori Start/Completion Ye Other Stakeholders:	Kiernan Avenue)         A well-planned infrast         Approved/Funded         Public Works/Road         t (PSR) for the replace         ty: 2         ar:       2005 - 2008         Caltrans         est.):       \$450,00	Project Study Report         structure system         Location: Salida         Is and Traffic         ement of the Kiernan Avenue interchange         Reference Plan: PW-CIP         If Checked below:         Year         Full Funding has been identified for this         Board of Supervisors has approved fund	52.20 e at SR 99.	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor Miscellaneous priori Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	Kiernan Avenue)         A well-planned infras         Approved/Funded         Public Works/Road         t (PSR) for the replace         ty: 2         ar:       2005 - 2008         Caltrans         est.):       \$450,00         Funded by develope         County cost of this project m	Project Study Report         structure system         Location: Salida         Is and Traffic         ement of the Kiernan Avenue interchange         Reference Plan: PW-CIP         If Checked below:         Year         Full Funding has been identified for this         Board of Supervisors has approved fund	52.20 e at SR 99. e project. ding of this project.	
SR 99 at SR 219 (I Board Priority: CIP Category: Lead Department: Project Study Repor Miscellaneous priori Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	Kiernan Avenue)         A well-planned infrast         Approved/Funded         Public Works/Road         t (PSR) for the replace         tt (PSR) for the replace         tz (PSR) for the replace         cat:       2005 - 2008         Caltrans         est.):       \$450,00         Funded by develope         County cost of this project me         with an asterisk (*) are a required	Project Study Report         structure system         Location: Salida         Is and Traffic         ement of the Kiernan Avenue interchange         Reference Plan: PW-CIP         If Checked below:         X         Full Funding has been identified for this         D0       Y         Event of Supervisors has approved function         er contributions.	52.20 e at SR 99. s project. ding of this project. Facilities Fees. blic project effort.	

Stanislaus

This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding. Project Status::

10001100120012000	Eleving to be row and	Project Nbr.				
Crows Landing Ro	oad at Grayson Road Traffic Signals	2006.092				
Board Priority:	A well-planned infrastructure system	5.12				
CIP Category:	Pending Implementation Location: Ceres					
Lead Department:	Public Works/Roads and Traffic					
Install traffic signals	Install traffic signals and required road widening at the intersection of Crows Landing Road and Grayson Road. Signal Priority: 11.					
Start/Completion Ye Other Stakeholders:	ar: 2009 - 2010 Reference Plan: PW-CIP					
Total Project Cost (e	est.): \$2,038,811 <i>If Checked below:</i> Full Funding has been identified for this project.					
County Cost of Proje		oroject.				
Source of Funds:	Public Facilities Fess					
	County cost of this project may be eligible for partially funding using of Public Facilities Fee vith an asterisk (*) are a request for a County funding contribution to a joint public project e					
	This request will be studied to determine its funding sources prior to proceeding.					
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.					
Project Status::	Current in the planning phase.					
Crows Landing Ro	oad at West Main Avenue Traffic Signals	2006.094				
Board Priority:	A well-planned infrastructure system	5.32				
CIP Category:	Pending Implementation Location: Mountain View					
Lead Department:	Public Works/Roads and Traffic					
	and road widening at the intersection of Crows Landing Road and West of Mountain View. Signal Priority: 19.	Main				

 Start/Completion Year:
 2009 - 2012
 Reference Plan: PW-CIP

 Other Stakeholders:
 Total Project Cost (est.):
 \$2,141,697

 County Cost of Project:
 \$2,141,697
 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

 Source of Funds:
 Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



Proj	ject	Ν	br	
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Fiscal Year 2007-2008	Court	l ity				
	Striving to be the deat	Project Nbr.				
Mitchell Road Brid	lge at Tuolumne River Approach Slab Repair	2006.015				
Board Priority:	well-planned infrastructure system 23					
CIP Category:	Pending Implementation Location: Modesto					
Lead Department:	Public Works/Roads and Traffic					
slabs are the transition	Repair concrete approach slabs on the Mitchell Road bridge across the Tuolumne River. Approach slabs are the transition between the roadway and the bridge. It appears that these transition pieces at this location have cracked are settling.					
Start/Completion Yea Other Stakeholders:	ar: 2000 - 2008 Reference Plan: PW-CIP					
Total Project Cost (e	st.): \$215,000 <i>If Checked below:</i> Full Funding has been identified for this project.					
County Cost of Proje	5 1 3	Board of Supervisors has approved funding of this project.				
Source of Funds:	\$20,160 Co. Public Works; \$190,340 RSTP; \$5,000 State Match					
"x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities I	Fees.				
* Project titles indicated wi	ith an asterisk (*) are a request for a County funding contribution to a joint public project	ct effort.				
Budget Approval Status:	This request will be studied to determine its funding sources prior to procee	ding.				
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.					

Project Status:: Current in the planning phase.

Purchase of One	2-Axle Roa	d Tractor		2007.055	
Board Priority:	A well-planned infrastructure system				
CIP Category:	y: Pending Implementation Location: Countywide				
Lead Department:	Public Wor	ks/Roads ar	nd Traffic		
Purchase of one 3- Title 13 and Sect. 2			e compliance with the California Code of Reg el emissions.	julations,	
Start/Completion Ye Other Stakeholders		) - 2011	Reference Plan:		
Total Project Cost (est.): \$90,000		\$90,000	If Checked below: <b>x</b> Full Funding has been identified for this project.		
County Cost of Pro	of Project: \$90,000		Board of Supervisors has approved funding of this	s project.	
Source of Funds:	Public Work	s Morgan Sh	nop Fund Balance		
"x" indicates that the	County cost of this	s project may be	e eligible for partially funding using of Public Facilities Fe	es.	
* Project titles indicated	with an asterisk (*)	) are a request f	for a County funding contribution to a joint public project	effort.	
Budget Approval Status	This request	will be studied	to determine its funding sources prior to proceed	ing.	
Project Approval Status: This is a new request to be considered by the Board of Supervisors.					

tanislaus County <b>Tinal Capital Impro</b>	ovement Plan	Stanislaus		
iscal Year 2007-2008		County		
		Project Nbr		
urchase of One 3	B-Axle Dump Truck	2007.057		
oard Priority:	A well-planned infrastrue	cture system 07-124		
IP Category:	Pending Implementation	Location: Countywide		
ead Department:	Public Works/Roads a	nd Traffic		
	xle dump vehicle to ensur 22, 2022.1 to reduce dies	e compliance with the California Code of Regulations, sel emissions.		
Start/Completion Yea Other Stakeholders:	ar: 2011 - 2012	Reference Plan:		
Total Project Cost (e	est.): \$200,000	If Checked below:		
County Cost of Proje	ect: \$200,000	<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this project.</li> </ul>		
Source of Funds:	Public Works Morgan SI	Top Fund Balance		
"x" indicates that the C	County cost of this project may b	e eligible for partially funding using of Public Facilities Fees.		
* Project titles indicated w	rith an asterisk (*) are a request	for a County funding contribution to a joint public project effort.		
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.			
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.			
		ise.		

Purchase of One 3	-Axle Dump Vehicle	2007.052			
Board Priority:	A well-planned infrastructure system 07-119				
CIP Category:	Pending Implementation	Location: Countywide			
Lead Department:	Public Works/Roads and	d Traffic			
	kle dump vehicle to ensure 22, 2022.1 to reduce diese	compliance with the California Code of Regulations, I emissions.			
Start/Completion Yea Other Stakeholders:	ar: 2009 - 2010	Reference Plan:			
Total Project Cost (e County Cost of Proje		If Checked below: X Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.			
Source of Funds:	Public Works Morgan Sho	pp Fund Balance			
"x" indicates that the C	ounty cost of this project may be	eligible for partially funding using of Public Facilities Fees.			
* Project titles indicated with	ith an asterisk (*) are a request fo	r a County funding contribution to a joint public project effort.			
Budget Approval Status:	This request will be studied t	o determine its funding sources prior to proceeding.			
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.			
Drois at Ctatuau		_			

Final Capital Impr		<u> </u>	
Fiscal Year 2007-2008		Project Nbr	
Purchase of One (	3-Axle Dump Vehicle	2007.050	
Board Priority:	A well-planned infrastructure system	07-117	
CIP Category:	Pending Implementation Location: Countywide		
Lead Department:	Public Works/Roads and Traffic		
	axle dump vehicle to ensure compliance with the California Code 022, 2022.1 to reduce diesel emissions.	of Regulations,	
Start/Completion Ye Other Stakeholders:			
Total Project Cost (e	est.): \$200,000 <i>If Checked below:</i> <b>x</b> Full Funding has been identified for this pr	roject	
County Cost of Proje			
Source of Funds:	Public Works Morgan Shop Fund Balance		
"x" indicates that the 0	County cost of this project may be eligible for partially funding using of Public Fac	ilities Fees.	
	with an asterisk (*) are a request for a County funding contribution to a joint public		
Budget Approval Status:	This request will be studied to determine its funding sources prior to pr	roceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.		

Purchase of One 3-Axle Road Tractor 2007						
Board Priority:	A wel	A well-planned infrastructure system 07				
CIP Category:	Pendi	ng Implementation	Location: Countywide			
Lead Department:	Publi	Public Works/Roads and Traffic				
Purchase of one 3-a Title 13 and Sect. 2			e compliance with the California Code of Reguel emissions.	lations,		
Start/Completion Ye Other Stakeholders		2008 - 2009	Reference Plan:			
Total Project Cost (est.):\$115,000County Cost of Project:\$115,000		. ,	If Checked below: X Full Funding has been identified for this project. Board of Supervisors has approved funding of this p	project.		
Source of Funds:	Public	Works Morgan Sh	op Fund Balance			

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impr	ovement l	Plan	Stanislaus	9		
Fiscal Year 2007-2008				1		
Purchase of One Suction Truck 2						
Board Priority:	A well-plan	07-123				
CIP Category:	Pending Implementation Location: Countywide					
Lead Department:	Public Wo	rks/Roads a	nd Traffic			
	Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.					
Start/Completion Ye Other Stakeholders:		0 - 2011	Reference Plan:			
Total Project Cost (est.): \$250,000		If Checked below:				
County Cost of Proj	ect:	\$250,000	<u>X</u> Full Funding has been identified for this project. Board of Supervisors has approved funding of the supervisor of			
Source of Funds:						
"x" indicates that the	County cost of th	nis project may b	e eligible for partially funding using of Public Facilities	Fees.		
* Project titles indicated v	vith an asterisk (	(*) are a request	for a County funding contribution to a joint public proje	ct effort.		
Budget Approval Status:	This request	This request will be studied to determine its funding sources prior to proceeding.				
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.					
Project Status::	Current in the planning phase.					
Purchase of One	Utility Tru	ck		2007.054		
Board Priority:	A well-plan	ned infrastruc	cture system	07-121		
CIP Category:	Pending Implementation Location: Countywide					

 CIP Category:
 Pending Implementation
 Location:
 Countywide

 Lead Department:
 Public Works/Roads and Traffic
 Public Works/Roads and Traffic

 Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.
 Public Works/Roads and Traffic

Reference Plan:

Other Stakeholders	:		
Total Project Cost ( County Cost of Proj	,	\$65,000 \$65,000	If Checked below: X Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds:	Public Work	ks Morgan Sł	nop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

2010 - 2011

Project Status:: Current in the planning phase.

Start/Completion Year:

Stanislaus County Final Capital Impr	ovement F	Plan	Sta	nnislaus
Fiscal Year 2007-2008				County
			80%	Project Nbr.
Purchase of One	Water True	ck		2007.053
Board Priority:	A well-plan	ned infrastruc	ture system	07-120
CIP Category:	Pending Im	plementation	Location: Countywide	
Lead Department:	Public Wo	rks/Roads ar	nd Traffic	
Purchase of one 3-a Title 13 and Sect. 20			e compliance with the California Code el emissions.	e of Regulations,
Start/Completion Ye Other Stakeholders:		9 - 2010	Reference Plan:	
Total Project Cost (e	,	\$155,000	If Checked below: X Full Funding has been identified for this	
County Cost of Proje		\$155,000	Board of Supervisors has approved fund	ing of this project.
Source of Funds:	Public Wor	ks Morgan Sh	nop Fund Balance	
"x" indicates that the C	County cost of th	nis project may be	e eligible for partially funding using of Public Fa	acilities Fees.
* Project titles indicated w	vith an asterisk (	*) are a request f	or a County funding contribution to a joint publ	ic project effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior to	proceeding.
Project Approval Status:	This is a new	v request to be	considered by the Board of Supervisors.	
Project Status::	Current in th	e planning pha	se.	
Purchase of One	Water True	ck		2007.058
Board Priority:	A well-plan	ned infrastruc	ture system	07-125
CIP Category:	-	plementation	•	
Lood Department	0	' rka/Daada ar	•	

Lead Department: Public Works/Roads and Traffic

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: Other Stakeholders:	2011 - 2012	Reference Plan:
Total Project Cost (est.):	\$155,000	If Checked below: <b>x</b> Full Funding has been identified for this project.
County Cost of Project:	\$155,000	Board of Supervisors has approved funding of this project.
Source of Funds: Publ	ic Works Morgan Sh	op Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impre	ovement Plan	
Fiscal Year 2007-2008	County	
	Rithing to be dealed and the second	Project Nbr.
<b>Resurfacing Prog</b>	ram 2004/2005 2	2006.030
Board Priority:	A well-planned infrastructure system	29.20
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	erlay and/or rubberized chip on approximately 10 miles of County roadway e identified. PW Overlay Priority: 2.	ys.
Start/Completion Year Other Stakeholders:	ar: 2004 - 2007 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$1,578,092 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project.	oject.
Source of Funds:	\$ 181,009 County Public Works Budget; \$1,397,083 RSTP	
_	County cost of this project may be eligible for partially funding using of Public Facilities Fees. vith an asterisk (*) are a request for a County funding contribution to a joint public project effor This request will be studied to determine its funding sources prior to proceeding	ort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Resurfacing Prog	ram: 2003/2004 2	2006.029
Board Priority:	A well-planned infrastructure system	29.10
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	nd/or rubberized chip on approximately 10 miles of County roadways. Ro fied. PW Overlay Priority: 1.	ads
Start/Completion Yes	ar: 2003 - 2007 Reference Plan: PW-CIP	

Total Project Cost (est.): County Cost of Project:		\$1,578,092 \$157,809	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: \$181,009 County Public		County Public	Works budget; \$1,397,083 RSTP

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Other Stakeholders:

Stanislaus County Final Capital Impro	ovement Plan	1
Fiscal Year 2007-2008		
	Borring is be the aves	Project Nbr.
Resurfacing Prog	ram: 2005/2006	2006.036
Board Priority:	A well-planned infrastructure system	29.30
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	nalt overlay or a rubberized chi seal on approximately 10 miles of Coun e selected. Overlay Priority: 8.	ty roads.
Start/Completion Year Other Stakeholders:		
Total Project Cost (e	est.): \$1,577,035 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		s project.
Source of Funds:	\$157,703 County Road fund; \$1,419,332 RSTIP programmed	
"x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities Fo	es.
* Project titles indicated w	vith an asterisk (*) are a request for a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceed	ing.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Resurfacing Prog	ram: 2006/2007	2006.037
Board Priority:	A well-planned infrastructure system	29.40
CIP Category:	Pending Implementation Location: Various	
Lead Department:	Public Works/Roads and Traffic	
	nalt overlay or a rubberized chi seal on approximately 10 miles of Coun e selected. Overlay Priority: 9.	ty roads.
Start/Completion Yea		

Total Project Cost ( County Cost of Proj	,	Full Funding has been identified for this project.
Source of Funds: \$208,488 County Public		lic Works budget; \$1,609,193 RSTP programmed

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impr	sovement Plan			
Fiscal Year 2007-2008				
	Eliving is a case asst	Project Nbr.		
Resurfacing Prog	ram: 2007/2008	2006.038		
Board Priority:	A well-planned infrastructure system	29.50		
CIP Category:	Pending Implementation Location: Countywide			
Lead Department:	Public Works/Roads and Traffic			
	nalt overlay or a rubberized chi seal on approximately 10 miles of Count e selected. Overlay Priority: 10.	y roads.		
Start/Completion Ye Other Stakeholders:				
Total Project Cost (e	est.): \$1,816,480 <i>If Checked below:</i> Full Funding has been identified for this project.			
County Cost of Proje		project.		
Source of Funds:	\$208,350 County Public Works budget; \$1,608,130 RSTP programme	d		
"v" indicates that the (	County cost of this project may be eligible for partially funding using of Public Facilities Fe	26		
	vith an asterisk (*) are a request for a County funding contribution to a joint public project of			
Budget Approval Status:				
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.			
Project Status::	Current in the planning phase.			
Resurfacing Prog	ram: 2008/2009	2006.039		
Board Priority:	A well-planned infrastructure system	29.60		
CIP Category:	Pending Implementation Location: Countywide			
Lead Department:	Public Works/Roads and Traffic			
Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 11.				
	Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP Other Stakeholders:			

Total Project Cost ( County Cost of Proj	,	Full Funding has been identified for this project.
Source of Funds: \$208,350 County Public		ublic Works budget; \$1,608,130 RSTP programmed

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Imp	rovem	ent Plan		Stanislaus
Fiscal Year 2007-2008	3			County
				Project Nbr.
Resurfacing Prog	jram: 2	2009/2010		2006.040
Board Priority:	A wel	l-planned infrastruc	ture system	29.70
CIP Category:	Pendi	ng Implementation	Location: Countywide	
Lead Department:	Publi	c Works/Roads an	nd Traffic	
Place either an asp Roads have yet to l			I chip seal on approximately 10 mi ty: 12.	les of County roads.
Start/Completion Ye Other Stakeholders		2010 - 2012	Reference Plan: PW-CIP	
Total Project Cost (		\$1,816,480	If Checked below: Full Funding has been identified for t	
County Cost of Pro	ect:	\$208,350	Board of Supervisors has approved f	unding of this project.
Source of Funds:	\$208,	350 County Public	Works budget; \$1,608,130 RSTP	programmed
* Project titles indicated	with an as This re	terisk (*) are a request fe equest will be studied	e eligible for partially funding using of Publi or a County funding contribution to a joint p to determine its funding sources prior considered by the Board of Superviso	bublic project effort. to proceeding.
Project Status::	Currer	nt in the planning pha	se.	
• •			Mitchell, Montellier, Gratto	on Ro 2006.034 30.10
Board Priority:		l-planned infrastruc	•	50.10
CIP Category:		ng Implementation	Location: Various	
Lead Department:		c Works/Roads an		
Patterson north to in	ts end; N	litchell Rd from Tu	g surface of the following roads: C olumne Riv to Finch Road; Montel n Street to Keyes Rd	
Start/Completion Ye Other Stakeholders		2007 - 2008	Reference Plan: PW-CIP	
Total Project Cost (	est.):	\$1,625,000	If Checked below: Full Funding has been identified for t	his project.
County Cost of Project:		\$162,500	Board of Supervisors has approved f	

Source of Funds: \$162,500 County Road fund; \$1,462,500 Federal Highway fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



<b>Resurfacing-Asph</b>	alt Overlay 2 (Claribel, 26 Mile and Bec	-
Board Priority:	A well-planned infrastructure system	30.20
CIP Category:	Pending Implementation Location: V	/arious
Lead Department:	Public Works/Roads and Traffic	
•	halt overlay on the existing surface of the followin ds; 26 Mile Road from SR 120 to Dorsey Road; an rlay Priority: 5.	•
Start/Completion Year Other Stakeholders:	ar: 2007 - 2008 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$1,625,000 <i>If Checked below:</i> Full Funding has been i	identified for this project.
County Cost of Proje	ect: \$162,500 Board of Supervisors ha	as approved funding of this project.
Source of Funds:	\$162,500 County Road Fund; \$1,462,500 Feder	al Highway funds
"x" indicates that the C	County cost of this project may be eligible for partially funding ι	using of Public Facilities Fees.
	rith an asterisk (*) are a request for a County funding contribut	
Budget Approval Status:	This request will be studied to determine its funding s	
Project Approval Status:	This is a new request to be considered by the Board of	of Supervisors.
Project Status::	Current in the planning phase.	

<b>Resurfacing-Asph</b>	nalt Overlay 3 (Walnut, McHenry, McWilliams Avenue	
Board Priority:	A well-planned infrastructure system	30.30
CIP Category:	Pending Implementation Location: Various	
Lead Department:	Public Works/Roads and Traffic	
McHenry Avenue fro	erlay on the existing road surfaces of Walnut Avenue from Bradbur om Ladd Road to the San Joaquin County line and on Woodland A City of Modesto. Overlay Priority: 4.	
Start/Completion Yea Other Stakeholders:		
Total Project Cost (e	Full Funding has been identified for this proj	
County Cost of Proje	ect: \$65,000 Board of Supervisors has approved funding	of this project.
Source of Funds:	\$65,000 County Road fund; \$1,600,000 Federal funds	
	County cost of this project may be eligible for partially funding using of Public Facilit	
* Project titles indicated w	vith an asterisk (*) are a request for a County funding contribution to a joint public p	roject effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to pro	ceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Stanislaus County Final Capital Impro	ovement Plan		Staniślaus
Fiscal Year 2007-2008			County
			Project Nbr.
<b>Resurfacing-Asph</b>	alt Overlay 4 (Jennin	gs/Keyes Road)	2006.031
Board Priority:	A well-planned infrastruct	ure system	30.40
CIP Category:	Pending Implementation	Location: Mountain V	liew
Lead Department:	Public Works/Roads and	d Traffic	
		surface of Jennings Road from I Road to Carpenter Road. PW O	
Start/Completion Yea Other Stakeholders:	ar: 2007 - 2008	Reference Plan: PW-CIP	
Total Project Cost (e		<i>If Checked below:</i> Full Funding has been identified for t	
County Cost of Proje	ect: \$1,420,000	Board of Supervisors has approved	funding of this project.
Source of Funds:	\$142,000 County Road F	und; \$1,278,000 RSTIP	
—	ith an asterisk (*) are a request fo	eligible for partially funding using of Publi or a County funding contribution to a joint to determine its funding sources prior	public project effort.
Project Approval Status:	This is a new request to be o	considered by the Board of Superviso	ors.
Project Status::	Current in the planning phas	e.	
• •	alt Overlay 5 (Oakda	e/Waterford Hwy, Sonora	Rd, M 2006.035 30.50

Board Priority:	oard Priority: A well-planned infrastructure system				00.00
CIP Category:	Pending Implen	nentation	Location:	Various	
Lead Department:	Public Works/	Roads and Tra	affic		
Patterson Rds; So		ge Blossom Ro		ale/Waterford Hwy from Mili th; and on Milton Rd fr 1/2 r	
Start/Completion Y Other Stakeholder		2007 Refe	rence Plan: PW-C	IP	
Total Project Cost County Cost of Pro		25,000 F	0	en identified for this project. Thas approved funding of this proj	ject.
Source of Funds:	\$202,500 Coun	ty road fund; \$	1,822,500 STIP		

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impro	ovement Plan	4
Fiscal Year 2007-2008		County
	Borning to be the	Project Nbr.
<b>Resurfacing-Chip</b>	Seal 2 (Hickman, Sierra, La Grange, Valley Home, R	2006.043
Board Priority:	A well-planned infrastructure system	31.20
CIP Category:	Pending Implementation Location: Various	
Lead Department:	Public Works/Roads and Traffic	
Rd fr Merced Co to Y	Rd fr East Ave to Tuolumne Rd; Sierra Rd fr Oakdale to Wamble R /osemite Blvd; Valley Home Rd fr SR 120 to San Joaquin Co; Rodo .om Rd. Overlay Priority: 2.	
Start/Completion Yea Other Stakeholders:	ar: 2006 - 2007 Reference Plan: PW-CIP	
Total Project Cost (e County Cost of Proje	Full Funding has been identified for this project	
Source of Funds:	\$209,000 County Road funds; \$1,610,000 Federal funds TBD	
_	County cost of this project may be eligible for partially funding using of Public Facilitie ith an asterisk (*) are a request for a County funding contribution to a joint public pro This request will be studied to determine its funding sources prior to proc	oject effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Resurfacing-Chin	Seal 3 (River, Keyes and Gates Roads)	2006 042

Resurfacing-Chip	Seal 3 (River, Keyes and Gates Roads) 2006.042
Board Priority:	A well-planned infrastructure system 31.30
CIP Category:	Pending Implementation Location: Various
Lead Department:	Public Works/Roads and Traffic
	ized chip seal on the following roads: River Rd fr Crows Landing Rd to Hills n Geer to Santa Fe Rds; Gates Rd from Bacon Rd to SR132. Overlay Priority: 1.
Start/Completion Yea Other Stakeholders:	ar: 2007 - 2008 Reference Plan: PW-CIP
Total Project Cost (e County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	\$157,809 County Road fund; \$1,420,274 RTIP programmed
	County cost of this project may be eligible for partially funding using of Public Facilities Fees. ith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	Current in the planning phase.

Stanisl	aus Coun	ty		
Final	Capital	Impro	vement	Plan



					Striving to be	Project Nbr.
Resurfacing-Chip	-				& Rodden R	<b>2006.184</b> 31.10
Board Priority:	A well-planned	infrastructu	re system			31.10
CIP Category:	Pending Implen			_ocation: Er	npire	
Lead Department:	Public Works/	Roads and	Traffic			
Install rubberized chi priority: 4.	o seal on Church	h, Milnes, N	1ilton, Patt	erson and R	odden Roads. (	Chip Seal
Start/Completion Yea Other Stakeholders:	ar: 2007 -	2008	Reference P	lan: PW-CIP		
Total Project Cost (es	st.): \$1,5	80,000	If Checked b			
County Cost of Proje	ct: \$1,5	80,000			entified for this proj s approved funding	
Source of Funds:	\$1,422,000 RS	TP; \$158,00	00 County	Road Fund.		
"x" indicates that the Co * Project titles indicated wi Budget Approval Status:		e a request for	a County fur	nding contributio	n to a joint public p	project effort.
Project Approval Status:	This is a new req	uest to be co	onsidered b	y the Board of	Supervisors.	
Project Status::	This is a specific plan. Board revie proceeding.					
Road Maintenance	Asphalt P	aving by	Local F	orces Pro	gram 2008	2006.145
Board Priority:	A well-planned	•••			•	32.11
CIP Category:	Pending Implen		•	_ocation: Co	ountywide	
Lead Department:	Public Works/l				,	
Asphalt paving of app forces as a maintena Maintenance Priority	nce function. Th					
Start/Completion Yea Other Stakeholders:	ır: 2007 -	2008	Reference P	lan: PW-CIP		
Total Project Cost (es	st.): \$4	20,000	If Checked b		entified for this proj	iect
County Cost of Proje	ct: \$4	20,000			approved funding	
Source of Funds:	County Road F	und.				
"x" indicates that the Control of the Project titles indicated with Budget Approval Status:		e a request for be studied to	a County fur determine	nding contribution its funding so	n to a joint public p urces prior to pro	project effort.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



			CONTY Brining to be the Bast	Project Nbr.
Road Maintenance	e Asphal	t Paving by	y Local Forces Program 2009	2006.146
Board Priority:	A well-plann	ed infrastruct	ure system	32.12
CIP Category:	Pending Imp	olementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads an	d Traffic	
	ince function.		County roadways over the next 10 years by longer to be a series of the s	
Start/Completion Yea Other Stakeholders:	ar: 2008	3 - 2009	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$441,000	If Checked below:	
County Cost of Proje	ct:	\$441,000	<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this</li> </ul>	project.
Source of Funds:	County Roa			FJ
—	ith an asterisk (*)	) are a request fo	eligible for partially funding using of Public Facilities Fea or a County funding contribution to a joint public project e to determine its funding sources prior to proceedir	effort.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	
Project Status::			lementation plan to a previously Board-approved becific plan, budget and funding is required prior to	
Road Maintenance	e Asphal	t Paving by	y Local Forces Program 2010	2006.147
Board Priority:	A well-plann	ed infrastruct	ure system	32.13
CIP Category:	Pending Imp	olementation	Location: Countywide	
Lead Department:	• •	ks/Roads an	d Traffic	
Asphalt paving of ap	ince function.		County roadways over the next 10 years by lo nnual contribution toward a 10-year program	
Start/Completion Yea Other Stakeholders:	ar: 2009	9 - 2010	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$463,050	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ct:	\$463,050	Board of Supervisors has approved funding of this	project.
Source of Funds:	County Roa	d Funds	_	
"x" indicates that the C	ounty cost of this	s project may be	eligible for partially funding using of Public Facilities Fee	es.
* Project titles indicated w	ith an asterisk (*)	) are a request fo	or a County funding contribution to a joint public project e	effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior to proceedir	ng.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	
Project Status::			lementation plan to a previously Board-approved becific plan, budget and funding is required prior to	

proceeding.



			Coving to be the Beet	Project Nbr.
Road Maintenance	e Asphal	t Paving by	/ Local Forces Program 2011	2006.148
Board Priority:	A well-plann	ned infrastruct	ure system	32.14
CIP Category:	Pending Imp	olementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads and	d Traffic	
	ince function.		County roadways over the next 10 years by nnual contribution toward a 10-year program	
Start/Completion Yea Other Stakeholders:	ar: 2010	) - 2011	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$486,202	If Checked below:	
County Cost of Proje	ct:	\$486,202	<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this</li> </ul>	s project.
Source of Funds:	County Roa			, p. 0,000
_	ith an asterisk (*	) are a request fo	eligible for partially funding using of Public Facilities F r a County funding contribution to a joint public project o determine its funding sources prior to proceed	t effort.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	
Project Status::			lementation plan to a previously Board-approved ecific plan, budget and funding is required prior	
Road Maintenance	e Asphal	t Paving by	/ Local Forces Program 2012	2006.149
Board Priority:	A well-plann	ned infrastruct	ure system	32.15
CIP Category:	Pending Imp	olementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads and	d Traffic	
	ince function.		County roadways over the next 10 years by nnual contribution toward a 10-year program	
Start/Completion Yea Other Stakeholders:	ar: 2011	1 - 2012	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$510,513	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ct:	\$510,513	Board of Supervisors has approved funding of this	s project.
Source of Funds:	County Roa	d Funds.	—	
	ith an asterisk (*	) are a request fo	eligible for partially funding using of Public Facilities F r a County funding contribution to a joint public project o determine its funding sources prior to proceed	t effort.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	
Project Status::			lementation plan to a previously Board-approved ecific plan, budget and funding is required prior	

proceeding.



			porving to be the Beat	Project Nbr.
<b>Road Maintenance</b>	e Asphal	t Paving by	y Local Forces Program 2013	2006.150
Board Priority:	A well-planr	ned infrastruct	ure system	32.16
CIP Category:	Pending Im	plementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads an	d Traffic	
	ince function.		County roadways over the next 10 years by nnual contribution toward a 10-year progra	
Start/Completion Yea Other Stakeholders:	ar: 2012	2 - 2013	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$536,038	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ct:	\$536,038	Board of Supervisors has approved funding of the	
Source of Funds:	County Roa	id Funds.		
	ith an asterisk (* This request	) are a request fo will be studied t	eligible for partially funding using of Public Facilities r a County funding contribution to a joint public proje to determine its funding sources prior to procee considered by the Board of Supervisors.	ct effort.
Project Status::	This is a spec plan. Board proceeding.	cific project imp review of the sp	lementation plan to a previously Board-approve ecific plan, budget and funding is required prio	ed master r to
<b>Road Maintenance</b>	e Asphal	It Paving by	y Local Forces Program 2014	2006.151
Board Priority:	A well-planr	ned infrastruct	ure system	32.17
CIP Category:	Pending Im	plementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads an	d Traffic	
	ince function.		County roadways over the next 10 years by nnual contribution toward a 10-year progra	
Start/Completion Yea Other Stakeholders:	ar: 2013	3 - 2014	Reference Plan: PW-CIP	
Total Project Cost (e	st.):	\$562,840	If Checked below:	
County Cost of Proje	ct:	\$562,840	Full Funding has been identified for this project. Board of Supervisors has approved funding of the	nis project.
Source of Funds:	County Roa	id Funds.		
	ith an asterisk (*	) are a request fo	eligible for partially funding using of Public Facilities r a County funding contribution to a joint public proje to determine its funding sources prior to procee	ct effort.
Project Approval Status:	This is a new	request to be o	considered by the Board of Supervisors.	

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



				Proje	ect Nbr.
Road Maintenance	e Aspha	It Paving b	y Local Forces Program 20		06.152
Board Priority:	-	ned infrastruc			32.18
CIP Category:		plementation	Location: Countywide		
Lead Department:	Public Wo	rks/Roads an	d Traffic		
	ance function		County roadways over the next 10 nousl contribution toward a 10-yea		V
Start/Completion Ye Other Stakeholders:		4 - 2015	Reference Plan: PW-CIP		
Total Project Cost (e	est.):	\$590,982	If Checked below: Full Funding has been identified for th	is project	
County Cost of Proje	ect:	\$590,982	Board of Supervisors has approved fu		ct.
Source of Funds:	County Roa	ad Funds.			
Budget Approval Status: Project Approval Status:	This is a nev	v request to be	to determine its funding sources prior	S.	
Project Status::			lementation plan to a previously Board becific plan, budget and funding is requ		er
Road Maintenance	e Aspha	It Paving b	y Local Forces Program 20	16 200	06.153
Board Priority:	A well-plan	ned infrastruc	ure system		32.19
CIP Category:	Pending Im	plementation	Location: Countywide		
Lead Department:	Public Wo	rks/Roads an	d Traffic		
	ance function		County roadways over the next 10 nnual contribution toward a 10-yea		V
Start/Completion Ye Other Stakeholders:		5 - 2016	Reference Plan: PW-CIP		
Total Project Cost (e	est.):	\$620,531	If Checked below: Full Funding has been identified for th	is project	
County Cost of Proje	ect:	\$620,531	Board of Supervisors has approved fu		ct.
Source of Funds:	PW-CIP				
* Project titles indicated w	vith an asterisk (	*) are a request f	eligible for partially funding using of Public or a County funding contribution to a joint put to determine its funding sources prior	ublic project effort.	

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Stanislaus County Final Capital Impr	rovement Plan	
Fiscal Year 2007-2008		
	diverse to be the deat	Project Nbr.
Road Maintenanc	e Grinding Program 2008	2006.136
Board Priority:	A well-planned infrastructure system	32.31
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	mately 32.36 miles of County roadways by local forces to repair road stru annual contribution toward a 10-year program. PW Priority: 2. See App	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$105,000 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		project.
Source of Funds:	County Road Fund	
"x" indicates that the (	County cost of this project may be eligible for partially funding using of Public Facilities Fee	es.
<u> </u>	with an asterisk (*) are a request for a County funding contribution to a joint public project e	
Budget Approval Status:		
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Bood Maintonana	a Crinding Brogram 2000	
	e Grinding Program 2009	<b>2006.137</b> 32.32
Board Priority:	A well-planned infrastructure system	
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	nately 32.36 miles of County roadways by local forces to repair road stru annual contribution toward a 10-year program. PW Priority: 2. See App	

Start/Completion Year: Other Stakeholders:	2008 - 2009	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project:	\$110,250 \$110,250	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: Coun	ty Road Fund	

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status::	This is a specific project implementation plan to a previously Board-approved master
	plan. Board review of the specific plan, budget and funding is required prior to
	proceeding.

Fiscal Year 2007-2008				County		
Road Maintenanco	Project Nbr. 2006.138					
Board Priority:		• •		32.33		
CIP Category:		A well-planned infrastructure system Pending Implementation Location: Countywide				
Lead Department:	-	orks/Roads a	-			
Grinding of approxin	nately 32.36	miles of Cour	nty roadways by local forces to repair ro a 10-year program. PW Priority: 2. Se			
Start/Completion Ye Other Stakeholders:		09 - 2010	Reference Plan: PW-CIP			
Total Project Cost (e	est.):	\$115,762	If Checked below:			
County Cost of Proje	,	\$115,762	<ul> <li>Full Funding has been identified for this pro Board of Supervisors has approved funding</li> </ul>			
Source of Funds:	County Re			for this project.		
Project Approval Status: Project Status::	This is a sp plan. Boar	pecific project im d review of the s	e considered by the Board of Supervisors. Iplementation plan to a previously Board-app specific plan, budget and funding is required			
D	proceeding					
Road Maintenance		ing Progra	m 2011			
Description of the second s		0 0				
-	-	nned infrastrue	cture system			
CIP Category:	Pending I	nned infrastrue	cture system Location: Countywide	<b>2006.139</b> 32.34		
CIP Category: Lead Department:	Pending I Public We	nned infrastrue mplementatior orks/Roads a	cture system Location: Countywide nd Traffic	32.34		
	Pending In Public We nately 32.36	nned infrastrue mplementatior orks/Roads a miles of Cour	cture system Location: Countywide	32.34 ad structural		
CIP Category: Lead Department: Grinding of approxin	Pending In Public We nately 32.36 annual contr ear: 20	nned infrastrue mplementatior orks/Roads a miles of Cour	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair roa	32.34 ad structural		
CIP Category: Lead Department: Grinding of approxin failures. This is an a Start/Completion Ye Other Stakeholders:	Pending In Public We nately 32.36 annual contr ear: 20	nned infrastrue mplementation orks/Roads and miles of Court ibution toward 10 - 2011	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair roo a 10-year program. PW Priority: 2. Se Reference Plan: PW-CIP <i>If Checked below:</i>	32.34 ad structural e Appendix D.		
CIP Category: Lead Department: Grinding of approxin failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e	Pending In Public We nately 32.36 annual contri- ear: 20 est.):	nned infrastrue mplementation orks/Roads and miles of Cour- ibution toward 10 - 2011 \$121,551	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair roo a 10-year program. PW Priority: 2. Se Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this pro	32.34 ad structural e Appendix D.		
CIP Category: Lead Department: Grinding of approxin failures. This is an a Start/Completion Ye Other Stakeholders:	Pending In Public We nately 32.36 annual contri- ear: 20 est.):	nned infrastrue mplementation orks/Roads and miles of Cour- ribution toward 10 - 2011 \$121,551 \$121,551	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair roo a 10-year program. PW Priority: 2. Se Reference Plan: PW-CIP <i>If Checked below:</i>	32.34 ad structural e Appendix D.		
CIP Category: Lead Department: Grinding of approxin failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C	Pending In Public We nately 32.36 annual contri- ear: 20 est.): ect: County Re County cost of vith an asterisk	nned infrastruct mplementation <b>orks/Roads a</b> 5 miles of Cour- ribution toward 10 - 2011 \$121,551 \$121,551 \$121,551 bad Fund. this project may b	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair roo a 10-year program. PW Priority: 2. Se Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this pro	32.34 ad structural e Appendix D. ject. of this project. ities Fees. project effort.		
CIP Category: Lead Department: Grinding of approxin failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: ** indicates that the C * Project titles indicated w	Pending In Public We nately 32.36 annual contri- ear: 20 est.): ect: 20 County cost of vith an asterisk This reques	nned infrastrue mplementation orks/Roads and miles of Coun- ribution toward 10 - 2011 \$121,551 \$121,551 cad Fund. this project may b (*) are a request st will be studied	cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair road a 10-year program. PW Priority: 2. Se Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this pro Board of Supervisors has approved funding e eligible for partially funding using of Public Facili for a County funding contribution to a joint public p	32.34 ad structural e Appendix D. ject. of this project. ities Fees. project effort.		

Final Capital Impre				
			Erer Erer	Project Nbr
Road Maintenance	m 2012	2006.140		
Board Priority:	A well-plar	nned infrastruc	cture system	32.35
CIP Category:	Pending In	nplementation	Location: Countywide	
Lead Department:	Public Wo	orks/Roads a	nd Traffic	
			nty roadways by local forces to repair a 10-year program. PW Priority: 2. \$	
Start/Completion Ye Other Stakeholders:	ar: 201	11 - 2012	Reference Plan: PW-CIP	
Total Project Cost (e	est.):	\$127,628	If Checked below:	
County Cost of Proje	ect:	\$127,628	Full Funding has been identified for this p Board of Supervisors has approved fundi	
Source of Funds:	County Ro		_	<u>.</u>
Budget Approval Status: Project Approval Status:			to determine its funding sources prior to p considered by the Board of Supervisors.	5
Project Status::		ecific project im	plementation plan to a previously Board-a	
	plan. Board proceeding.	ecific project im I review of the s	plementation plan to a previously Board-a specific plan, budget and funding is require	
Road Maintenance	plan. Board proceeding. e Grindi	ecific project im I review of the s ing Progra	plementation plan to a previously Board-a specific plan, budget and funding is require m 2013	ed prior to 2006.141
Road Maintenance Board Priority:	plan. Board proceeding. e Grindi A well-plar	ecific project im I review of the s ing Program nned infrastrue	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system	ed prior to 2006.141
<b>Road Maintenance</b> Board Priority: CIP Category:	plan. Board proceeding. e Grindi A well-plar Pending In	ecific project im I review of the s ing Program nned infrastruct nplementation	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide	ed prior to 2006.141
<b>Road Maintenance</b> Board Priority: CIP Category: Lead Department:	plan. Board proceeding. e Grindi A well-plar Pending In Public Wo	ecific project im I review of the s ing Program ned infrastruc nplementation orks/Roads an	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b>	ed prior to <b>2006.14</b> 1 32.36
<b>Road Maintenance</b> Board Priority: CIP Category: Lead Department: Grinding of approxim	plan. Board proceeding. e Grindi A well-plar Pending In Public Wo nately 32.36	ecific project im I review of the s ing Program aned infrastruct plementation orks/Roads and miles of Cour	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide	ed prior to <b>2006.141</b> 32.36 road structural
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim	plan. Board proceeding. e Grindi A well-plan Pending In Public Wo nately 32.36 annual contri	ecific project im I review of the s ing Program aned infrastruct plementation orks/Roads and miles of Cour	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair	ed prior to <b>2006.141</b> 32.36 road structural
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim failures. This is an a Start/Completion Ye	plan. Board proceeding. e Grindi A well-plan Pending In Public Wo nately 32.36 annual contri ar: 201	ecific project im d review of the s ing Program aned infrastruct plementation orks/Roads and miles of Court bution toward	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair in a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i>	ed prior to <b>2006.141</b> 32.36 road structural See Appendix D.
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim failures. This is an a Start/Completion Ye Other Stakeholders:	plan. Board proceeding. <b>e Grindi</b> A well-plan Pending In <b>Public Wo</b> nately 32.36 annual contri ar: 207 est.):	ecific project im d review of the s ing Program aned infrastruct orks/Roads and miles of Court bution toward 12 - 2013	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair in a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p	ed prior to 2006.141 32.30 road structural See Appendix D.
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e	plan. Board proceeding. <b>e Grindi</b> A well-plan Pending In <b>Public Wo</b> nately 32.36 annual contri ar: 207 est.):	ecific project im d review of the s ing Program aned infrastruct prks/Roads and miles of Court bution toward 12 - 2013 \$134,010 \$134,010	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair in a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i>	ed prior to 2006.14 32.30 road structural See Appendix D.
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C	plan. Board proceeding. A well-plan Pending In <b>Public Wo</b> nately 32.36 annual contri ar: 207 est.): ect: County Ro County cost of the rith an asterisk	ecific project im d review of the s ing Program aned infrastruct plementation orks/Roads an miles of Cour bution toward 12 - 2013 \$134,010 \$134,010 sad Fund. his project may b (*) are a request	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair in a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p	2006.141 32.36 road structural See Appendix D. project. ing of this project. cilities Fees. c project effort.
Road Maintenance Board Priority: CIP Category: Lead Department: Grinding of approxim failures. This is an a Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C * Project titles indicated w	plan. Board proceeding. <b>e Grindi</b> A well-plan Pending In <b>Public Wo</b> nately 32.36 annual contri ar: 20 <sup>4</sup> est.): ect: County cost of the vith an asterisk This reques	ecific project im d review of the s ing Program aned infrastruct prks/Roads and miles of Court bution toward 12 - 2013 \$134,010 \$134,010 vad Fund. his project may b (*) are a request t will be studied	plementation plan to a previously Board-a specific plan, budget and funding is require <b>m 2013</b> cture system Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair is a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p Board of Supervisors has approved fundion e eligible for partially funding using of Public Fa for a County funding contribution to a joint public	2006.141 32.36 road structural See Appendix D. project. ing of this project. cilities Fees. c project effort.

Fiscal Year 2007-200	8			County
			2000	Project Nbr
Road Maintenand		0 0		<b>2006.142</b> 32.37
Board Priority:		planned infrastrue	•	02.01
CIP Category:		g Implementation	•	
	imately 32.		nd Traffic nty roadways by local forces to repair r I a 10-year program. PW Priority: 2. S	
Start/Completion Y Other Stakeholders		2013 - 2014	Reference Plan: PW-CIP	
Total Project Cost	(est.)·	\$140,710	If Checked below:	
County Cost of Pro	. ,	\$140,710 \$140,710	Full Funding has been identified for this p Board of Supervisors has approved fundi	
Source of Funds:	•	Road Fund.		ng of this project.
Source of Fullus.	County	Rudu Funu.		
"x" indicates that the	e County cost	of this project may b	e eligible for partially funding using of Public Fa	cilities Fees.
* Project titles indicated	with an aster	risk (*) are a request	for a County funding contribution to a joint public	c project effort.
			for a boundy randing contineation to a joint pass	
Budget Approval Status	: This req	uest will be studied	d to determine its funding sources prior to p	
Budget Approval Status Project Approval Status Project Status::	This req This is a This is a	uest will be studied new request to be specific project im pard review of the s		proceeding.
Project Approval Status Project Status::	This req This is a This is a plan. Bo proceed	uest will be studied new request to be specific project im pard review of the s ing.	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-a specific plan, budget and funding is require	proceeding. pproved master ed prior to
Project Approval Status Project Status:: Road Maintenand	<ul> <li>This req</li> <li>This is a</li> <li>This is a</li> <li>plan. Bo</li> <li>proceed</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. nding Progra	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require m 2015	pproved master of prior to 2006.14
Project Approval Status Project Status:: Road Maintenand Board Priority:	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. nding Progra	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system	pproved master of prior to 2006.14
Project Approval Status Project Status:: Road Maintenand Board Priority: CIP Category:	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin</li> <li>A well-p</li> <li>Pending</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. nding Progra	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide	pproved master of prior to 2006.14
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending</li> <li>Public</li> <li>imately 32.</li> </ul>	uest will be studied new request to be specific project im bard review of the ing. nding Progra blanned infrastrue g Implementation Works/Roads a .36 miles of Cour	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide	pproved master of prior to 2006.14: 32.3 road structural
Project Approval Status Project Status:: Road Maintenand Board Priority: CIP Category: Lead Department: Grinding of approxi	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending Public</li> <li>imately 32. annual co</li> <li>Year:</li> </ul>	uest will be studied new request to be specific project im bard review of the ing. nding Progra blanned infrastrue g Implementation Works/Roads a .36 miles of Cour	d to determine its funding sources prior to p e considered by the Board of Supervisors. Inplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system in Location: Countywide <b>nd Traffic</b> inty roadways by local forces to repair r	pproved master of prior to 2006.14: 32.3 road structural
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending Public</li> <li>imately 32.</li> <li>annual co</li> <li>gear:</li> </ul>	uest will be studied new request to be specific project im bard review of the ing. nding Progra blanned infrastrue g Implementation Works/Roads a .36 miles of Cour intribution toward	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i>	pproved master ed prior to 2006.14: 32.3 road structural See Appendix D.
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y Other Stakeholders Total Project Cost	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin</li> <li>A well-p</li> <li>Pending</li> <li>Public</li> <li>imately 32.</li> <li>annual co</li> <li>fear:</li> <li>(est.):</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. <b>Inding Progra</b> blanned infrastrue g Implementation <b>Works/Roads a</b> .36 miles of Cour intribution toward 2014 - 2015	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p	pproved master ed prior to 2006.14: 32.3 Toad structural See Appendix D.
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y Other Stakeholders Total Project Cost of County Cost of Pro	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending Public</li> <li>imately 32. annual co</li> <li>fear:</li> <li>(est.):</li> <li>pject:</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. <b>Inding Progra</b> blanned infrastrue g Implementation <b>Works/Roads a</b> .36 miles of Cour .36 miles of Cour .36 miles of Cour .36 miles of Cour .36 miles of Cour .37 miles of Cour .37 miles of Cour .36 miles of Cour .36 miles of Cour .37 miles of Cour .37 miles of Cour .37 miles of Cour .38 miles of Cour .39 miles of Cour .30	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i>	pproved master ed prior to 2006.14 32.3 Toad structural See Appendix D.
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y Other Stakeholders Total Project Cost of	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending Public</li> <li>imately 32. annual co</li> <li>fear:</li> <li>(est.):</li> <li>pject:</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. <b>nding Progra</b> blanned infrastruc g Implementation <b>Works/Roads a</b> .36 miles of Cour ontribution toward 2014 - 2015 \$147,746	d to determine its funding sources prior to p e considered by the Board of Supervisors. aplementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system a Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p	pproved master ed prior to 2006.14: 32.3 Toad structural See Appendix D.
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y Other Stakeholders Total Project Cost of County Cost of Pro Source of Funds: "x" indicates that the	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin A well-p Pending Public 1</li> <li>imately 32.1</li> <li>annual co</li> <li>gear:</li> <li>(est.):</li> <li>oject: County</li> <li>a County cost</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. <b>nding Progra</b> blanned infrastrue g Implementation <b>Works/Roads a</b> .36 miles of Cour .36 miles of Cour .37 miles of Cour .37 miles of Cour .38 miles of Cour .38 miles of Cour .39	d to determine its funding sources prior to p e considered by the Board of Supervisors. applementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system <b>n</b> Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p Board of Supervisors has approved funding the eligible for partially funding using of Public Factors	pproved master ed prior to 2006.14: 32.3 road structural See Appendix D.
Project Approval Status Project Status:: <b>Road Maintenand</b> Board Priority: CIP Category: Lead Department: Grinding of approxi failures. This is an Start/Completion Y Other Stakeholders Total Project Cost of County Cost of Pro Source of Funds: *" indicates that the	<ul> <li>This req</li> <li>This is a plan. Bo proceed</li> <li>This is a plan. Bo proceed</li> <li>Ce Grin</li> <li>A well-p</li> <li>Pending</li> <li>Public</li> <li>imately 32.</li> <li>annual co</li> <li>fear:</li> <li>annual co</li> <li>fear:</li> <li>cear:</li> <li>county</li> <li>county cost</li> <li>with an astel</li> </ul>	uest will be studied new request to be specific project im bard review of the s ing. <b>nding Progra</b> blanned infrastruc g Implementation <b>Works/Roads a</b> .36 miles of Cour ntribution toward 2014 - 2015 \$147,746 \$147,746 Road Fund of this project may b risk (*) are a request	d to determine its funding sources prior to p e considered by the Board of Supervisors. applementation plan to a previously Board-ap specific plan, budget and funding is require <b>m 2015</b> cture system <b>n</b> Location: Countywide <b>nd Traffic</b> nty roadways by local forces to repair r d a 10-year program. PW Priority: 2. S Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this p Board of Supervisors has approved funding	pproved master ed prior to 2006.14 32.3 road structural See Appendix D.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Final Capital Impr	ovement P	Plan		Stanislaus
Fiscal Year 2007-2008				County
				Project Nbr.
Road Maintenance	e Grindir	ng Progran	n 2016	2006.144
Board Priority:	A well-planr	ned infrastruc	ture system	32.39
CIP Category:	0	plementation	•	
Lead Department:		ks/Roads an		
			ty roadways by local forces to repa a 10-year program. PW Priority: 2	
Start/Completion Ye Other Stakeholders:	ar: 201	5 - 2016	Reference Plan: PW-CIP	
Total Project Cost (e	est.):	\$155,133	If Checked below:	•
County Cost of Proje	ect:	\$155,133	Full Funding has been identified for th Board of Supervisors has approved fu	
Source of Funds:	County Roa	ad Fund.		
* Project titles indicated w Budget Approval Status:	ith an asterisk (* This request	) are a request for will be studied	e eligible for partially funding using of Public or a County funding contribution to a joint pu to determine its funding sources prior t	ublic project effort. to proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervisor	S.
Project Status::			plementation plan to a previously Board pecific plan, budget and funding is requ	
Road Maintenance	e Miscell	laneous by	/ Local Forces 2008	2006.186
Board Priority:	A well-planr	ned infrastruc	ture system	32.51
CIP Category:	Pending Im	plementation	Location: Countywide	
Lead Department:	Public Wor	ks/Roads an	d Traffic	
grading, shoulder re sweeping by local fo	pair, traffic st rces. PW co	riping, pavem nstruction prio	•	
Start/Completion Ye Other Stakeholders:	ar: 200	7 - 2008	Reference Plan: PW-CIP	
Total Project Cost (e	est.):	\$840,000	If Checked below: Full Funding has been identified for th	is project
County Cost of Proje	ect:	\$840,000	Board of Supervisors has approved fu	
Source of Funds:	County Roa	ad Maintenand	ce funds.	
"x" indicates that the C	County cost of the	is project may be	eligible for partially funding using of Public	Facilities Fees.
* Project titles indicated w	vith an asterisk (*	*) are a request f	or a County funding contribution to a joint pe	ublic project effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior	to proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervisor	s.
Project Status::			plementation plan to a previously Board pecific plan, budget and funding is requ	

Stanislaus County



			•
Road Maintenance	e Miscellaneous by	Local Forces 2009	2006.187
Board Priority:	A well-planned infrastruct	ure system	32.52
CIP Category:	Pending Implementation	Location: Countywide	
Lead Department:	Public Works/Roads and	d Traffic	
grading, shoulder re		crack seal, tree and vegetation maintena ent markings, bridge & pump maintenanc rity 1.2.	
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2009	Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$882,000	If Checked below:	
County Cost of Proje		<ul> <li>Full Funding has been identified for this project</li> <li>Board of Supervisors has approved funding of</li> </ul>	
Source of Funds:	County Road Maintenanc		
"x" indicates that the 0	County cost of this project may be	eligible for partially funding using of Public Facilitie	s Fees.
_		r a County funding contribution to a joint public pro	
Budget Approval Status:		o determine its funding sources prior to proce	
			-
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.	
Project Status::		lementation plan to a previously Board-appro pecific plan, budget and funding is required pr	
Road Maintonana			
	e Miscellaneous by	Local Forces 2010	2006 188
	•	Local Forces 2010	<b>2006.188</b> 32.53
Board Priority:	A well-planned infrastruct	ure system	
Board Priority: CIP Category:	A well-planned infrastruct Pending Implementation	ure system Location: Countywide	
Board Priority: CIP Category: Lead Department:	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b>	ure system Location: Countywide d Traffic	32.53
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re	A well-planned infrastruct Pending Implementation <b>Public Works/Roads an</b> toward drainage, patching,	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintena ent markings, bridge & pump maintenanc	32.53 ance, mowing,
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prior	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintena ent markings, bridge & pump maintenanc	32.53 ance, mowing,
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local fo Start/Completion Ye	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenance ent markings, bridge & pump maintenance rity 1.3. Reference Plan: PW-CIP	32.53 ance, mowing, ce, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local fo Start/Completion Ye Other Stakeholders: Total Project Cost (e	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010 est.): \$926,100	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenate ent markings, bridge & pump maintenand rity 1.3. Reference Plan: PW-CIP	32.53 ance, mowing, ce, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local fo Start/Completion Ye Other Stakeholders:	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010 est.): \$926,100	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenate ent markings, bridge & pump maintenand rity 1.3. Reference Plan: PW-CIP <i>If Checked below:</i> Board of Supervisors has approved funding of	32.53 ance, mowing, ce, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local fo Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010 est.): \$926,100 ect: \$926,100 County Road Maintenanc	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenance ent markings, bridge & pump maintenance rity 1.3. Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this project Board of Supervisors has approved funding of e funds.	32.53 ance, mowing, ce, street
Board Priority: CIP Category: Lead Department: Annual contribution of grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Project Source of Funds: ** indicates that the C	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010 est.): \$926,100 ect: \$926,100 County Road Maintenanc	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenate ent markings, bridge & pump maintenance rity 1.3. Reference Plan: PW-CIP If Checked below: Full Funding has been identified for this project Board of Supervisors has approved funding of e funds. eligible for partially funding using of Public Facilitie	32.53 ance, mowing, ce, street
Board Priority: CIP Category: Lead Department: Annual contribution of grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Project Source of Funds: "x" indicates that the C * Project titles indicated w	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prio ar: 2009 - 2010 est.): \$926,100 ect: \$926,100 County Road Maintenanc County cost of this project may be rith an asterisk (*) are a request for	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenance ent markings, bridge & pump maintenance rity 1.3. Reference Plan: PW-CIP <i>If Checked below:</i> Full Funding has been identified for this project Board of Supervisors has approved funding of e funds.	32.53 ance, mowing, ce, street ct. f this project. s Fees. ject effort.
Board Priority: CIP Category: Lead Department: Annual contribution of grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Project Source of Funds: "x" indicates that the C * Project titles indicated w	A well-planned infrastruct Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, pair, traffic striping, paveme rces. PW construction prior ar: 2009 - 2010 est.): \$926,100 ect: \$926,100 County Road Maintenanc County cost of this project may be vith an asterisk (*) are a request for This request will be studied to	ure system Location: Countywide d Traffic crack seal, tree and vegetation maintenate ent markings, bridge & pump maintenance rity 1.3. Reference Plan: PW-CIP If Checked below: Full Funding has been identified for this project Board of Supervisors has approved funding of e funds. eligible for partially funding using of Public Facilitie r a County funding contribution to a joint public pro	32.53 ance, mowing, ce, street ct. f this project. s Fees. ject effort.



	• Missellenseense hee		
	e Miscellaneous by		<b>2006.189</b> 32.54
Board Priority:	A well-planned infrastructu	•	
CIP Category:	Pending Implementation	Location: Countyw	vide
Lead Department:	Public Works/Roads and		
grading, shoulder re		crack seal, tree and vegetatio nt markings, bridge & pump r ity 1.4.	
Start/Completion Ye Other Stakeholders:	ar: 2010 - 2011	Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$972,405	If Checked below:	for this project
County Cost of Proje	ect: \$972,405	<ul> <li>Full Funding has been identified</li> <li>Board of Supervisors has approv</li> </ul>	
Source of Funds:	County Road Maintenance	e funds.	
"x" indicates that the 0	County cost of this project may be e	eligible for partially funding using of F	Public Facilities Fees.
* Project titles indicated w	vith an asterisk (*) are a request for	a County funding contribution to a jo	pint public project effort.
Budget Approval Status:	This request will be studied to	o determine its funding sources p	prior to proceeding.
Project Approval Status:	This is a new request to be c	onsidered by the Board of Super	visors.
Project Status::		ementation plan to a previously E ecific plan, budget and funding is	
Road Maintenance	e Miscellaneous by	Local Forces 2012	2006.190
Road Maintenance Board Priority:	e Miscellaneous by A well-planned infrastructu		<b>2006.190</b> 32.55
			32.55
Board Priority:	A well-planned infrastructu	re system Location: Countyw	32.55
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o	re system Location: Countyw I <b>Traffic</b> crack seal, tree and vegetatio nt markings, bridge & pump r	32.55 vide n maintenance, mowing,
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, paveme rces. PW construction prior	re system Location: Countyw I <b>Traffic</b> crack seal, tree and vegetatio nt markings, bridge & pump r	32.55 vide n maintenance, mowing,
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders:	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, paveme rces. PW construction prior ar: 2011 - 2012	Ire system Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP	32.55 vide n maintenance, mowing, maintenance, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, paveme trces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025	Ire system Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified	32.55 vide n maintenance, mowing, maintenance, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders:	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, paveme trces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025	Ire system Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified Board of Supervisors has approv	32.55 vide n maintenance, mowing, maintenance, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, pavement rces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025 ect: \$1,021,025 County Road Maintenance	Ire system Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified Board of Supervisors has approve of funds.	32.55 vide n maintenance, mowing, maintenance, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, paveme rces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025 ect: \$1,021,025 County Road Maintenance	Ire system Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified Board of Supervisors has approv	32.55 vide n maintenance, mowing, maintenance, street
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, pavement rces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025 ect: \$1,021,025 County Road Maintenance County cost of this project may be evith an asterisk (*) are a request for	Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified Board of Supervisors has approv e funds.	32.55 vide n maintenance, mowing, maintenance, street for this project. ved funding of this project.
Board Priority: CIP Category: Lead Department: Annual contribution grading, shoulder re sweeping by local for Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the O * Project titles indicated w	A well-planned infrastructu Pending Implementation <b>Public Works/Roads and</b> toward drainage, patching, o pair, traffic striping, pavement rces. PW construction prior ar: 2011 - 2012 est.): \$1,021,025 ect: \$1,021,025 County Road Maintenance County cost of this project may be evith an asterisk (*) are a request for This request will be studied to	Location: Countyw I Traffic crack seal, tree and vegetatio nt markings, bridge & pump r rity 1.5. Reference Plan: PW-CIP If Checked below: Full Funding has been identified Board of Supervisors has approv e funds. eligible for partially funding using of F r a County funding contribution to a jo	32.55 vide n maintenance, mowing, maintenance, street for this project. ved funding of this project. Public Facilities Fees. bint public project effort. prior to proceeding.



2006 191

<b>Road Maintenance</b>	e Miscellaneous by Local Forces 2013 2006	6.191
Board Priority:	A well-planned infrastructure system	32.56
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
grading, shoulder rep	oward drainage, patching, crack seal, tree and vegetation maintenance, mov pair, traffic striping, pavement markings, bridge & pump maintenance, street ces. PW construction priority 1.6.	wing,
Start/Completion Yea Other Stakeholders:	ar: 2012 - 2013 Reference Plan: PW-CIP	
Total Project Cost (es	st.): \$1,072,077 If Checked below:	
County Cost of Proje	ct:       \$1,072,077       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project	t.
Source of Funds:	County Road Maintenance funds.	
* Project titles indicated wi Budget Approval Status:	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees. th an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved maste plan. Board review of the specific plan, budget and funding is required prior to proceeding.	er
<b>Road Maintenance</b>	e Miscellaneous by Local Forces 2014 2006	6.192
Board Priority:	A well-planned infrastructure system	32.57
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
grading, shoulder rep	oward drainage, patching, crack seal, tree and vegetation maintenance, mov pair, traffic striping, pavement markings, bridge & pump maintenance, street ces. PW construction priority 1.7.	wing,
Start/Completion Yea Other Stakeholders:	ar: 2013 - 2014 Reference Plan: PW-CIP	
Total Project Cost (es	st.): \$1,125,680 <i>If Checked below:</i>	
County Cost of Proje	ct:       \$1,125,680       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project	t.
Source of Funds:	County Road Maintenance funds.	
	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees. th an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved maste plan. Board review of the specific plan, budget and funding is required prior to proceeding.	er



				Project NDL.
Road Maintenance -	<ul> <li>Miscellaneous by</li> </ul>	Local Forces 20	015	2006.193
Board Priority: A	A well-planned infrastruct	ure system		32.58
CIP Category: P	Pending Implementation	Location:	Countywide	
Lead Department: P	Public Works/Roads and	d Traffic		
grading, shoulder repai	ward drainage, patching, ir, traffic striping, paveme es. PW construction prio	ent markings, bridge		
Start/Completion Year: Other Stakeholders:	2014 - 2015	Reference Plan: PW-C	P	
Total Project Cost (est.	.): \$1,181,964	If Checked below:		
County Cost of Project	: \$1,181,964	•	en identified for this project. The has approved funding of this	project.
Source of Funds: C	County Road Maintenanc	e funds.		
"x" indicates that the Cou	unty cost of this project may be	eligible for partially fundin	g using of Public Facilities Fee	es.
* Project titles indicated with	an asterisk (*) are a request fo	r a County funding contrib	oution to a joint public project e	effort.
Budget Approval Status: T	This request will be studied t	to determine its funding	g sources prior to proceedir	ng.
Project Approval Status: T	This is a new request to be o	considered by the Boar	d of Supervisors.	
р	This is a specific project imp plan. Board review of the sp proceeding.			
Road Maintenance -	Miscellaneous by	Local Forces 20	016	2006.194
	ہ A well-planned infrastruct			32.59
•	Pending Implementation	•	Countywide	
• •	Public Works/Roads and			
grading, shoulder repai	ward drainage, patching, ir, traffic striping, paveme es. PW construction pric	ent markings, bridge		
Start/Completion Year: Other Stakeholders:	: 2015 - 2016	Reference Plan: PW-C	P	
Total Project Cost (est.	.): \$1,241,063	If Checked below:	n identified for this project.	
County Cost of Project	: \$1,241,063		has approved funding of this	project.
Source of Funds: C	County Road Maintenanc	e funds.		
"x" indicates that the Cou	unty cost of this project may be	eligible for partially fundin	g using of Public Facilities Fee	es.
	an asterisk (*) are a request fo			
Budget Approval Status: T	This request will be studied t	to determine its funding	g sources prior to proceedir	ng.
Project Approval Status: T	This is a new request to be o	considered by the Boar	d of Supervisors.	
р	This is a specific project imp plan. Board review of the sp proceeding.			



		Project Nbr.
Road Maintenance	e Resurfacing by Local Forces 2008	2006.175
Board Priority:	A well-planned infrastructure system	32.71
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
seals replace the we	ry seal on approximately 5 miles of County roadways per year. Chip ar earing surface and seal the roadway from the infiltration of water. Cont ntenance program. Priority: 1.	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$131,250 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		s project.
Source of Funds:	County Road Fund-Maintenance	
"x" indicates that the 0	County cost of this project may be eligible for partially funding using of Public Facilities Fo	ees.
* Project titles indicated w	with an asterisk (*) are a request for a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceed	ing.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior proceeding.	
Road Maintenanc	e Resurfacing by Local Forces 2009	2006.176
Board Priority:	A well-planned infrastructure system	32.72
CIP Category:	Pending Implementation Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
seals replace the we	ry seal on approximately 5 miles of County roadways per year. Chip ar earing surface and seal the roadway from the infiltration of water. Cont ntenance program. Priority: 1.	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$137,812 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.         ect:       \$137,812         Board of Supervisors has approved funding of this	s project.
Source of Funds:	County Road Maintenance funds	
"x" indicates that the (	County cost of this project may be eligible for partially funding using of Public Facilities F	ees.
* Project titles indicated w	with an asterisk (*) are a request for a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceed	ing.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior proceeding.	



Road Maintenance	Resurfa	icing by Lo	ocal Forces 2010	2006.177
Board Priority:	A well-plann	ed infrastruct	ure system	32.73
CIP Category:	Pending Imp	lementation	Location: Countywide	
Lead Department:	Public Work	s/Roads and	I Traffic	
	aring surface	and seal the	niles of County roadways per year. Ch roadway from the infiltration of water. 1.	
Start/Completion Yea Other Stakeholders:	ır: 2009	- 2010	Reference Plan: PW-CIP	
Total Project Cost (es	st.):	\$144,703	If Checked below:	iect
County Cost of Project	ct:	\$144,703	<ul> <li>Full Funding has been identified for this pro Board of Supervisors has approved funding</li> </ul>	
Source of Funds:	County Road	d Funds-Main		
* Project titles indicated wit	th an asterisk (*)	are a request fo	eligible for partially funding using of Public Facil a County funding contribution to a joint public p o determine its funding sources prior to pro	project effort.
Project Approval Status:	This is a new	request to be c	onsidered by the Board of Supervisors.	
Project Status::			ementation plan to a previously Board-app ecific plan, budget and funding is required	
Road Maintenance	Resurfa	icing by Lo	ocal Forces 2011	2006.178
Board Priority:	A well-plann	ed infrastruct	ure system	32.74
CIP Category:	Pending Imp	lementation	Location: Countywide	
Lead Department:	Public Work	ks/Roads and	I Traffic	
	aring surface	and seal the	niles of County roadways per year. Ch roadway from the infiltration of water. 1.	
Start/Completion Yea Other Stakeholders:	ır: 2010	- 2011	Reference Plan: PW-CIP	
Total Project Cost (es	st.):	\$151,938	If Checked below: Full Funding has been identified for this pro	iect
County Cost of Project	ct:	\$151,938	Board of Supervisors has approved funding	
Source of Funds:	County Road	d Funds-Main	tenance	
	th an asterisk (*)	are a request fo	eligible for partially funding using of Public Facil r a County funding contribution to a joint public p o determine its funding sources prior to pro	project effort.
Project Approval Status:			onsidered by the Board of Supervisors.	<u>.</u> .
Project Status::			ementation plan to a previously Board-app ecific plan, budget and funding is required	



	Project Nbr
Road Maintenance	e Resurfacing by Local Forces 2012 2006.179
Board Priority:	A well-planned infrastructure system 32.75
CIP Category:	Pending Implementation Location: Countywide
Lead Department:	Public Works/Roads and Traffic
seals replace the we	y seal on approximately 5 miles of County roadways per year. Chip and slurry earing surface and seal the roadway from the infiltration of water. Contribution tenance program. Priority: 1.
Start/Completion Ye Other Stakeholders:	ar: 2011 - 2012 Reference Plan: PW-CIP
Total Project Cost (e	est.): \$159,535 <i>If Checked below:</i> Full Funding has been identified for this project.
County Cost of Proje	
Source of Funds:	County Road Maintenance funds
* Project titles indicated w	County cost of this project may be eligible for partially funding using of Public Facilities Fees. vith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.
Road Maintenanc	e Resurfacing by Local Forces 2013 2006.180
Board Priority:	A well-planned infrastructure system 32.76
CIP Category:	Pending Implementation Location: Countywide
Lead Department:	Public Works/Roads and Traffic
seals replace the we	y seal on approximately 5 miles of County roadways per year. Chip and slurry earing surface and seal the roadway from the infiltration of water. Contribution tenance program. Priority: 1.
Start/Completion Ye Other Stakeholders:	ar: 2012 - 2013 Reference Plan: PW-CIP
Total Project Cost (e	est.): \$167,512 <i>If Checked below:</i>
County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	County Road Maintenance funds
	County cost of this project may be eligible for partially funding using of Public Facilities Fees.
	vith an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to



Road Maintenance	e Resurf	facing by L	ocal Forces 20	14	2006.181
Board Priority:	A well-plan	ned infrastruc	ture system		32.77
CIP Category:	Pending Im	plementation	Location	n: Countywide	
Lead Department:	Public Wo	rks/Roads an	nd Traffic		
	aring surface	e and seal the	roadway from the i	dways per year. Chip a infiltration of water. Cor	
Start/Completion Ye Other Stakeholders:		3 - 2014	Reference Plan: PW-	CIP	
Total Project Cost (e	est.):	\$175,888	If Checked below:	een identified for this project.	
County Cost of Proje	ect:	\$175,888		ors has approved funding of th	is project.
Source of Funds:	County Roa	ad Maintenan	ce funds		
"x" indicates that the 0	County cost of th	nis project may be	e eligible for partially fund	ding using of Public Facilities I	Fees.
* Project titles indicated w	vith an asterisk (	(*) are a request f	or a County funding cont	tribution to a joint public project	ct effort.
Budget Approval Status:	This request	t will be studied	to determine its fundi	ng sources prior to procee	ding.
Project Approval Status:	This is a new	w request to be	considered by the Bo	ard of Supervisors.	
Project Status::				n previously Board-approve nd funding is required prior	
Road Maintenance	e Resurf	facing by L	ocal Forces 20	15	2006.182
Board Priority:	A well-plan	ned infrastruc	ture system		32.78
CIP Category:	Pending Im	plementation	Location	n: Countywide	
Lead Department:	Public Wo	rks/Roads an	nd Traffic		
	earing surface	e and seal the	roadway from the i	dways per year. Chip a infiltration of water. Con	
Start/Completion Ye Other Stakeholders:		4 - 2015	Reference Plan: PW-	CIP	
Total Project Cost (e	est.).	\$184,682	If Checked below:		
County Cost of Proje	,	\$184,682	0	een identified for this project. ors has approved funding of th	is project
Source of Funds:		ad Maintenand		ors has approved funding of th	iis project.
					_
	-			ding using of Public Facilities I	
Budget Approval Status:				tribution to a joint public project ng sources prior to procee	
Project Approval Status:	This is a new	w request to be	considered by the Bo	ard of Supervisors.	
Project Status::				a previously Board-approve nd funding is required prior	



		Project Nbr.	
Road Maintenance	e Resurfacing by Local Forces 2016	2006.183	
Board Priority:	A well-planned infrastructure system	32.79	
CIP Category:	Pending Implementation Location: Countywide		
Lead Department:	Public Works/Roads and Traffic		
seals replace the we	ry seal on approximately 5 miles of County roadways per year. Chip an earing surface and seal the roadway from the infiltration of water. Cont Intenance program. Priority: 1.		
Start/Completion Ye Other Stakeholders:			
Total Project Cost (e	est.): \$193,916 <i>If Checked below:</i> Full Funding has been identified for this project.		
County Cost of Proje		s project.	
Source of Funds:	County Road Maintenance funds.		
	vith an asterisk (*) are a request for a County funding contribution to a joint public project. This request will be studied to determine its funding sources prior to proceed. This is a new request to be considered by the Board of Supervisors.		
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.		
Salida Blvd Corric	dor Phase 1	2006.046	
Salida Blvd Corric Board Priority:	A well-planned infrastructure system	<b>2006.046</b> 43.10	
Board Priority:	A well-planned infrastructure system		
Board Priority: CIP Category: Lead Department: Construct sidewalks	A well-planned infrastructure system Pending Implementation Location: Salida	43.10 Iway	
Board Priority: CIP Category: Lead Department: Construct sidewalks	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP	43.10 Iway	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders:	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP	43.10 Iway	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e	A well-planned infrastructure system         Pending Implementation       Location: Salida         Public Works/Roads and Traffic         a, street lighting, and landscaping area around the intersection of Broad         Blvd. To improve the entrance to the Town of Salida. Construction Price         ear:       2006 - 2009         Reference Plan:       PW-CIP         est.):       \$1,271,600         If Checked below:         Full Funding has been identified for this project.	43.10 Iway prity: 2.	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje	A well-planned infrastructure system         Pending Implementation       Location: Salida         Public Works/Roads and Traffic         a, street lighting, and landscaping area around the intersection of Broad         Blvd. To improve the entrance to the Town of Salida. Construction Pride         ear:       2006 - 2009         Reference Plan:       PW-CIP         est.):       \$1,271,600         If Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of thi	43.10 Iway brity: 2.	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Pride ear: 2006 - 2009 Reference Plan: PW-CIP est.): \$1,271,600 ect: \$1,271,600 \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds \$546,592 Salida EIR fee	43.10 Iway prity: 2. s project. S;	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP est.): \$1,271,600 ect: \$1,271,600 Full Funding has been identified for this project. Board of Supervisors has approved funding of thi \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds \$546,592 Salida EIR fee County cost of this project may be eligible for partially funding using of Public Facilities F	43.10 dway prity: 2. s project. s;	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C * Project titles indicated w	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP est.): \$1,271,600 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of thi \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds \$546,592 Salida EIR fee County cost of this project may be eligible for partially funding using of Public Facilities F with an asterisk (*) are a request for a County funding contribution to a joint public project	43.10 dway prity: 2. s project. S; eees. t effort.	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP est.): \$1,271,600 ect: \$1,271,600 Full Funding has been identified for this project. Board of Supervisors has approved funding of thi \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds \$546,592 Salida EIR fee County cost of this project may be eligible for partially funding using of Public Facilities F	43.10 dway prity: 2. s project. S; eees. t effort.	
Board Priority: CIP Category: Lead Department: Construct sidewalks Avenue and Salida E Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: *" indicates that the C * Project titles indicated w	A well-planned infrastructure system Pending Implementation Location: Salida <b>Public Works/Roads and Traffic</b> a, street lighting, and landscaping area around the intersection of Broad Blvd. To improve the entrance to the Town of Salida. Construction Price ear: 2006 - 2009 Reference Plan: PW-CIP est.): \$1,271,600 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of thi \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds \$546,592 Salida EIR fee County cost of this project may be eligible for partially funding using of Public Facilities F with an asterisk (*) are a request for a County funding contribution to a joint public project	43.10 dway prity: 2. s project. S; eees. t effort.	

Fiscal Year 2007-2008	County			
Conto Fo Avenue		Project Nbr.		
	at Tuolumne River Bridge Replacement	<b>2006.011</b> 44.12		
Board Priority:	A well-planned infrastructure system			
CIP Category:	Pending Implementation Location: Hughson			
Lead Department: <b>Public Works/Roads and Traffic</b> Replace seismically deficient bridge across the Tuolumne River at the Santa Fe Avenue river crossing. PW Priority: 6				
Start/Completion Ye Other Stakeholders:				
Total Draigat Coat (	If Checked below:			
Total Project Cost (e	Full Funding has been identified for this project.			
County Cost of Proje		project.		
Source of Funds:	\$963,000 Co Public Works; \$3,744,000 HBR programmed			
* Project titles indicated v	County cost of this project may be eligible for partially funding using of Public Facilities Fee vith an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedir	effort.		
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.			
Project Status::	Current in the planning phase.			
	Current in the planning phase. Ty Creek Bridge Widening	2006.174		
		<b>2006.174</b> 1.34		
Albers Road at Dr	ry Creek Bridge Widening			
Albers Road at Dr Board Priority:	ry Creek Bridge Widening A well-planned infrastructure system			
Albers Road at Dr Board Priority: CIP Category: Lead Department:	<b>Ty Creek Bridge Widening</b> A well-planned infrastructure system Future Project/Master Planned Location: Hughson			
Albers Road at Dr Board Priority: CIP Category: Lead Department:	<b>cy Creek Bridge Widening</b> A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson <b>Public Works/Roads and Traffic</b> e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan: PW-CIP			
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders:	<b>ry Creek Bridge Widening</b> A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson <b>Public Works/Roads and Traffic</b> e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est ):       \$12,826,293			
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders: Total Project Cost (e	Ty Creek Bridge Widening         A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson         Public Works/Roads and Traffic         e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         If Checked below:         Full Funding has been identified for this project.	1.34		
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders:	<b>ry Creek Bridge Widening</b> A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson <b>Public Works/Roads and Traffic</b> e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         If Checked below:         Full Funding has been identified for this project.	1.34		
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	Ty Creek Bridge Widening         A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson         Public Works/Roads and Traffic         e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         If Checked below:       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this public Facilities Fees-RTIF	1.34		
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: ** indicates that the 0	Ty Creek Bridge Widening         A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson         Public Works/Roads and Traffic         e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         Eet:       \$12,826,293         Public Facilities Fees-RTIF         County cost of this project may be eligible for partially funding using of Public Facilities Fees	1.34 project.		
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the 0 * Project titles indicated v	Ty Creek Bridge Widening         A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson         Public Works/Roads and Traffic         e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         If Checked below:         Full Funding has been identified for this project.         ect:       \$12,826,293         Board of Supervisors has approved funding of this project.         Public Facilities Fees-RTIF         County cost of this project may be eligible for partially funding using of Public Facilities Fees         with an asterisk (*) are a request for a County funding contribution to a joint public project eligible	1.34 project. es.		
Albers Road at Dr Board Priority: CIP Category: Lead Department: Widen or replace the Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: ** indicates that the 0	Ty Creek Bridge Widening         A well-planned infrastructure system         Future Project/Master Planned       Location: Hughson         Public Works/Roads and Traffic         e bridge to accommodate the future widening of Albers Road Phase 3.         ear:       1995 - 2012         Reference Plan:       PW-CIP         est.):       \$12,826,293         If Checked below:         Full Funding has been identified for this project.         ect:       \$12,826,293         Public Facilities Fees-RTIF         County cost of this project may be eligible for partially funding using of Public Facilities Fees         with an asterisk (*) are a request for a County funding contribution to a joint public project eligible	1.34 project. es.		

This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding. Project Status::

Stanislaus County Final Capital Impr	ovement Plan	Stanislaus			
Fiscal Year 2007-2008		County			
		Project Nbr.			
Albers Road Wide	-	2006.050			
Board Priority:	A well-planned infrastructure system	1.20			
CIP Category:	Future Project/Master Planned Location: Oakdale				
Lead Department: Public Works/Roads and Traffic					
Widen Albers Road	between Claribel Road and Milnes Road to three lanes. Con	nstruction Priority: 6.			
Start/Completion Ye Other Stakeholders:					
Total Project Cost (e	est.): \$1,659,023 <i>If Checked below:</i>	his project			
County Cost of Proje	ct:       \$1,659,023       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.				
Source of Funds:	Public Facilities Fees; RTIF				
$\mathbf{x}$ "x" indicates that the 0	County cost of this project may be eligible for partially funding using of Publi	c Facilities Fees.			
* Project titles indicated w	vith an asterisk (*) are a request for a County funding contribution to a joint	public project effort.			
Budget Approval Status:	This request will be studied to determine its funding sources prior	to proceeding.			
Project Approval Status:	Project Approval Status: This is a new request to be considered by the Board of Supervisors.				
Project Status::	Current in the planning phase.				
Albers Road Wide	ening Phase 3	2006.053			
Board Priority:	A well-planned infrastructure system	1.30			
CIP Category:	Category: Future Project/Master Planned Location: Hickman				
Lead Department:	Public Works/Roads and Traffic				
Widen Albers Road Dry Creek. Constru	between Milnes and Yosemite Boulevard to three lanes plus ction Priority: 9.	replace bridge over			

Other Stakeholders:		
Total Project Cost (est.):	\$2,169,534	If Checked below: Full Funding has been identified for this project.
County Cost of Project:	\$2,169,534	Board of Supervisors has approved funding of this project.
Source of Funds: Public	Facilities Fees R1	TIF

Reference Plan: PW-CIP

x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

2010 - 2012

Project Status:: Current in the planning phase.

Start/Completion Year:



	)				Striving to be	County Project	ct Nbr.
Carpenter Road a	t Beverly	Drive and	Robertson I	Road T	raffic Signals		5.089
Board Priority:	A well-plan	ned infrastrue	cture system				2.00
CIP Category:	Future Pro	ject/Master P	lanned Lo	cation:	West Modesto		
Lead Department:	Public Wo	rks/Roads a	nd Traffic				
Install traffic signals Road. Signal Priori		ections of Ca	rpenter Road a	and Beve	erly Drive and at R	obertson	
Start/Completion Ye Other Stakeholders		)6 - 2009	Reference Plar	n: PW-CIF	2		
Total Project Cost (	est.):	\$940,000	If Checked belo				
County Cost of Proj	,	\$107,818		-	n identified for this projo has approved funding		
Source of Funds:			fund; \$832,182		j i i i i i i i i i i i i i i i i i i i		
* Project titles indicated Budget Approval Status: Project Approval Status: Project Status::	with an asterisk of This request This is a new Current in th	(*) are a request t will be studied w request to be ne planning pha	for a County fundi d to determine its e considered by t ase.	ing contributions funding	sources prior to pro I of Supervisors.	roject effort. ceeding.	
Carpenter Road a		-		ignals		2006	5.64 5.64
Board Priority:	-	ned infrastru	-				0.01
CIP Category:		ject/Master P		cation:	Crows Landing		
Lead Department: Install traffic signals Landing Road. Sign	and required			ection o	f Carpenter Road	and Crows	
Start/Completion Ye Other Stakeholders		15 - 2017	Reference Plar	n: PW-CIF	2		
Total Project Cost (	est.):	\$1,747,697	If Checked belo		the stiffs of few data seeds	1	
County Cost of Proj	ect:	\$1,747,697			n identified for this proje has approved funding		
Source of Funds:	Public Faci	ilities Fees; R	TIF				
x "x" indicates that the * Project titles indicated							

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

FISCAL Year 2007-2008	1		Entreling se ke Alte Alter	Project Nbr.
Carpenter Road a	t Gravson F	Road Traff	ic Signals	2006.103
Board Priority:	A well-planne		-	2.12
CIP Category:	Future Proje		•	
Lead Department:	, Public Work			
Install traffic signals Road. Signal Priorit		oad widening	g at the intersection of Carpenter Road and	Grayson
Start/Completion Ye Other Stakeholders:		- 2013	Reference Plan: PW-CIP	
Total Project Cost (	est.): \$2	2,038,811	If Checked below: Full Funding has been identified for this project.	
County Cost of Proj	ect: \$2	2,038,811	Board of Supervisors has approved funding of th	is project.
Source of Funds:	Public Facilit	ies Fees		
Budget Approval Status: Project Approval Status: Project Status::	This request w	vill be studied request to be	or a County funding contribution to a joint public project to determine its funding sources prior to proceed considered by the Board of Supervisors. se.	
Carpenter Road a	t Keyes Roa	ad Traffic	Signals	2006.104
Board Priority:	A well-planne	ed infrastruct	ure system	2.14
CIP Category:	Future Proje	ct/Master Pla	nned Location: Ceres	
Lead Department:	Public Work			
Install traffic signals Road. Signal Priorit		oad widening	g at the intersection of Carpenter Road and	Keyes
Start/Completion Ye Other Stakeholders:		- 2016	Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$2	2,038,811	If Checked below:	
County Cost of Proj		2,038,811	Full Funding has been identified for this project. Board of Supervisors has approved funding of th	is project.

Source of Funds: **Public Facilities Fees** 

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

	Birring to be the Base	Project Nbr.	
Carpenter Road at	t West Main Avenue Traffic Signals	2006.097	
Board Priority:	A well-planned infrastructure system	2.32	
CIP Category:	Future Project/Master Planned Location: Mountain View		
Lead Department:	Public Works/Roads and Traffic		
Install traffic signals Avenue. Signal Pric	and required road widening at the intersection of Carpenter Road and Wority: 20.	/est Main	
Start/Completion Ye Other Stakeholders:			
Total Project Cost (e	est.): \$1,793,254 <i>If Checked below:</i>		
County Cost of Proje	ect:       \$1,793,254    Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.	project.	
Source of Funds:	Public Facilities Fess		
* Project titles indicated w	County cost of this project may be eligible for partially funding using of Public Facilities Fee with an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedin	ffort.	
Project Approval Status:	Project Approval Status: This is a new request to be considered by the Board of Supervisors.		
Project Status::	Current in the planning phase.		
Carpenter Road W	Videning Phase 1	2006.069	
Board Priority:	A well-planned infrastructure system	2.10	
CIP Category:	Future Project/Master Planned Location: Ceres		

Lead Department: Widen Carpenter Road between Whitmore Avenue and Keyes Road to three lanes and install required drainage facilities. Construction Priority: 10.

**Public Works/Roads and Traffic** 

Start/Completion Year: Other Stakeholders:	2011 - 2013	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project:	\$2,310,833 \$2,310,833	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: Public	c Facilities Fees; R	TIF

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



Project Nbr.

2006.070 .20

<b>/idening Phase 2</b> A well-planned infrastruc	<b>2006.07</b>
A well-planned infrastruc	2.2
	ture system
Future Project/Master Pla	anned Location: Mountain View
Public Works/Roads an	d Traffic
bad between Keyes Road a cilities. Construction Prior	and Monte Vista Avenue to three lanes and install the ity: 26.
ar: 2014 - 2016	Reference Plan: PW-CIP
est.): \$1,757,216	If Checked below: Full Funding has been identified for this project.
ect: \$1,757,216	Board of Supervisors has approved funding of this project.
Public Facilities Fees; R	
County cost of this project may be	eligible for partially funding using of Public Facilities Fees.
	or a County funding contribution to a joint public project effort.
This request will be studied to determine its funding sources prior to proceeding.	
This is a new request to be considered by the Board of Supervisors.	
Current in the planning phase	se.
	Public Works/Roads and between Keyes Road accilities. Construction Prior         aad between Keyes Road accilities. Construction Prior         ar:       2014 - 2016         est.):       \$1,757,216         ect:       \$1,757,216         Public Facilities Fees; RT         County cost of this project may be with an asterisk (*) are a request for This request will be studied         This is a new request to be

Carpenter Road W	Videning Phase 3 2006.0		
Board Priority:	A well-planned infrastructure system	2.30	
CIP Category:	Future Project/Master Planned Location: Mountain View		
Lead Department:	Public Works/Roads and Traffic		
Widen Carpenter Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 27.			
Start/Completion Yea Other Stakeholders:			
Total Project Cost (e	est.): \$1,857,216 <i>If Checked below:</i> Full Funding has been identified for this project.		
County Cost of Proje	0 1 1		
Source of Funds:	Public Facilities Fees; RTIF		
<ul> <li>x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.</li> <li>* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.</li> <li>Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.</li> </ul>			
Project Approval Status:	Status: This is a new request to be considered by the Board of Supervisors.		
Project Status::	Current in the planning phase.		

Stanislaus County Final Capital Impro	ovement Plan		
Fiscal Year 2007-2008	County		
		Project Nbr.	
Claus Road Wider	ning: Terminal to Claribel Roads	2006.077	
Board Priority:	A well-planned infrastructure system	3.00	
CIP Category:	Future Project/Master Planned Location: Riverbank		
Lead Department:	Public Works/Roads and Traffic		
Widen Claus Road b	between Terminal and Claribel Roads to seven lanes. Construction Priorit	<u>y</u> : 33.	
Start/Completion Ye Other Stakeholders:			
Total Project Cost (e	est.): \$4,653,000 <i>If Checked below:</i>		
County Cost of Project:       \$4,653,000       Full Funding has been identified for this project.         Board of Supervisors has approved funding of this project.			
Source of Funds:	Public Facilities Fess		
	County cost of this project may be eligible for partially funding using of Public Facilities Fees. vith an asterisk (*) are a request for a County funding contribution to a joint public project effor This request will be studied to determine its funding sources prior to proceeding. This is a new request to be considered by the Board of Supervisors.	ort.	
Project Status::	Current in the planning phase.		
Compressed Natu	ral Gas Maintenance Facilities	2006.116	
Board Priority:	A well-planned infrastructure system	4.10	
CIP Category:	Future Project/Master Planned Location: Various		
Lead Department:			
	or the maintenance and repair of CNG vehicles. Specialized CNG facility Cooperative program with Riverbank; County's share of cost = approx. 4 : 4.	0%.	
Start/Completion Year:       2000 - 2009       Reference Plan:       PW-CIP         Other Stakeholders:       City of Riverbank			

Total Project Cost (e County Cost of Proje	,	Full Funding has been identified for this project.
Source of Funds:	\$40K Public Works	udget; \$60K Riverbank; \$770K CMAQ

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Stanislaus County Final Capital Impr	ovement Plan	Sta	nislaus	
Fiscal Year 2007-2008		2.0mm	County	
Conventional Chir	o Overlay Program 20	08/2009	Project Nbr. <b>2007.039</b>	
Board Priority:	A well-planned infrastructu		07-106	
CIP Category:	Future Project/Master Pla	•		
Lead Department:	Public Works/Roads and	d Traffic		
Apply conventional chip overlay to approximately 76 miles of various roadways throughout the County, by local forces.				
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2009	Reference Plan:		
Total Project Cost (e	est.): \$2,290,000	If Checked below:		
		<b>x</b> Full Funding has been identified for this p		
County Cost of Proje		Board of Supervisors has approved fund	ng of this project.	
Source of Funds:	Proposition 42 and/or Pro	position 1B		
	with an asterisk (*) are a request for This request will be studied to	eligible for partially funding using of Public Fa r a County funding contribution to a joint publi o determine its funding sources prior to p onsidered by the Board of Supervisors.	c project effort.	
Conventional Chip Board Priority:	<b>D Overlay Program 20</b> A well-planned infrastructu		<b>2007.040</b> 07-107	
CIP Category:	Future Project/Master Plan	nned Location: Various		
Lead Department:	Public Works/Roads and	d Traffic		
Apply conventional chip overlay to approximately 79 miles of various roadways throughout Stanislaus County, by local forces.				
Start/Completion Ye Other Stakeholders:	ar: 2009 - 2010	Reference Plan:		
Total Project Cost (e	est.): \$2,370,000	If Checked below:		
County Cost of Proje		<b>X</b> Full Funding has been identified for this p Board of Supervisors has approved fund	project.	
Source of Funds:	Proposition 42 and/or Pro	—	ng of this project.	
	with an asterisk (*) are a request for This request will be studied to	eligible for partially funding using of Public Fa r a County funding contribution to a joint publi o determine its funding sources prior to p	c project effort.	

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Current in the planning phase. Project Status::

### **Final Capital Improvement Plan** Fiscal Year 2007-2008 Project Nbr. County Overlay 2008/2009 2007.034 07-101 **Board Priority:** A well-planned infrastructure system **CIP** Category: Location: Various Future Project/Master Planned **Public Works/Roads and Traffic** Lead Department: Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County. Reference Plan: Start/Completion Year: 2008 - 2009 Other Stakeholders: If Checked below: Total Project Cost (est.): \$1,770,000 Full Funding has been identified for this project. County Cost of Project: \$1,770,000 Board of Supervisors has approved funding of this project. Source of Funds: Proposition 42 and/or Proposition 1B "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors. Project Status:: Current in the planning phase. County Overlay 2009/2010 2007.035 07-102 **Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Master Planned Location: Various **Public Works/Roads and Traffic** Lead Department: Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County. Reference Plan: Start/Completion Year: 2009 - 2010 Other Stakeholders: If Checked below: Total Project Cost (est.): \$1,980,000 Full Funding has been identified for this project. County Cost of Project: \$1,980,000 Board of Supervisors has approved funding of this project. Source of Funds: Proposition 42 and/or Proposition 1B "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Stanislaus County

Stanislaus	County		
Final Ca	pital Im	provemen	t Plan

	Brining to be the Bast	Project Nbr.
Crows Landing Ro	oad at Keyes Road Traffic Signals	2006.093
Board Priority:	A well-planned infrastructure system	5.24
CIP Category:	Future Project/Master Planned Location: Mountain View	
Lead Department:	Public Works/Roads and Traffic	
Install traffic signals Signal Priority: 12.	and road widening at the intersection of Crows Landing Road and Keye	s Road.
Start/Completion Year Other Stakeholders:	ar: 2011 - 2013 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$2,038,811 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		oroject.
Source of Funds:	Public Facilities Fess	
	County cost of this project may be eligible for partially funding using of Public Facilities Fee vith an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedin	ffort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Crows Landing Ro	oad at San Joaquin River - Seismic Bridge Repair	2006.009
Board Priority:	A well-planned infrastructure system	5.62
CIP Category:	Future Project/Master Planned Location: Crows Landing	
Lead Department:	Public Works/Roads and Traffic	

Replace the existing seismic deficient bridge across the San Joaquin River with a new structure. PW Priority: 4.

Start/Completion Year: Other Stakeholders:	2000 - 2012	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project:	\$19,612,193 \$1,961,219	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: \$6 mi	llion: HBRR progra	mmed (FTIP);Co. Public Works budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Lead Department:



Project Nbr.

Crows Landing Ro	oad Widening Phase 2	2006.051
Board Priority:	A well-planned infrastructure system	5.20
CIP Category:	Future Project/Master Planned Location: Mountain View	
Lead Department:	Public Works/Roads and Traffic	
	ng Road between Keyes Road and Monte Vista Avenue to three lanes an acilities. Construction Priority: 7.	id install
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$1,609,208 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		roject.
Source of Funds:	Public Facilities Fees; RTIF	
	County cost of this project may be eligible for partially funding using of Public Facilities Fees	
	with an asterisk (*) are a request for a County funding contribution to a joint public project eff	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding	<b>]</b> .
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
Crows Landing Ro	oad Widening Phase 3	2006.054
Board Priority:	A well-planned infrastructure system	5.30
CIP Category:	Future Project/Master Planned Location: Turlock	

Widen Crows Landing Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 12.

**Public Works/Roads and Traffic** 

 Start/Completion Year:
 2013 - 2015
 Reference Plan: PW-CIP

 Other Stakeholders:
 Total Project Cost (est.):
 \$1,609,208

 County Cost of Project:
 \$1,609,208
 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

 Source of Funds:
 Public Facilities Fees; RTIF

x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Crows Landing Road Widening -- Phase 4

Fiscal Year 2007-2008



Project Nbr.

**2006.057** 5.40

erene Lananig it	oud maoning The	
Board Priority:	A well-planned infrastru	ucture system 5.4
CIP Category:	Future Project/Master F	Planned Location: Mountain View
Lead Department:	Public Works/Roads a	and Traffic
	ng Road between West M draining facilities. Const	fain Avenue and Harding Road to three lanes and truction Priority: 13.
Start/Completion Ye Other Stakeholders:		Reference Plan: PW-CIP
Total Project Cost (	est.): \$1,609,208	If Checked below: Full Funding has been identified for this project.
County Cost of Proj	ect: \$1,609,208	Board of Supervisors has approved funding of this project.
Source of Funds:	Public Facilities Fees; F	RTIF
		be eligible for partially funding using of Public Facilities Fees. t for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studie	d to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be	e considered by the Board of Supervisors.
Project Status::	Current in the planning ph	ase.

### **Crows Landing Road Widening -- Phase 5** 2006.060 5.50 **Board Priority:** A well-planned infrastructure system Location: Mountain View CIP Category: Future Project/Master Planned **Public Works/Roads and Traffic** Lead Department: Widen Crows Landing Road between Harding Road and Carpenter Road to three lanes and provide required drainage facilities. Construction Priority: 17. Reference Plan: PW-CIP Start/Completion Year: 2017 - 2019 Other Stakeholders: If Checked below: Total Project Cost (est.): \$1,709,208 Full Funding has been identified for this project. County Cost of Project: \$1,709,208 Board of Supervisors has approved funding of this project. Source of Funds: Public Facilities Fees; RTIF **x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors.



2006.067 5370

Crows Landing Road Widening -- Phase 6 2006.062 5.60 **Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Master Planned Location: Crows Landing Lead Department: **Public Works/Roads and Traffic** Widen Crows Landing Road between Carpenter Road and River Road/Marshall Road to three lanes and install required drainage facilities. Project does not include the bridge crossing over the San Joaquin River. Construction Priority: 24. Reference Plan: PW-CIP Start/Completion Year: 2019 - 2021 Other Stakeholders: If Checked below: Total Project Cost (est.): \$979,603 Full Funding has been identified for this project. County Cost of Project: \$979,603 Board of Supervisors has approved funding of this project. Public Facilities Fees; RTIF Source of Funds: **x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors. Project Status:: Current in the planning phase.

# Crows Landing Road Widening -- Phase 7Board Priority:A well-planned infrastructure systemCIP Category:Future Project/Master PlannedLocation: Crows LandingLead Department:Public Works/Roads and Traffic

Widen Crows Landing Road between River Road/Marshall Road to SR 33 to three lanes and install required drainage facilities. Construction Priority: 27.

 Start/Completion Year:
 2021 - 2024
 Reference Plan: PW-CIP

 Other Stakeholders:
 Total Project Cost (est.):
 \$2,428,614

 County Cost of Project:
 \$2,428,614
 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

 Source of Funds:
 Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

		County
	Errorg	Project Nbr.
ast Avenue Wid	ening: Daubenberger to Gratton Roads	2006.076
oard Priority:	A well-planned infrastructure system	6.00
IP Category:	Future Project/Master Planned Location: Turlock	
ead Department:	Public Works/Roads and Traffic	
	from Daubenberger Road to Gratton Road to three lanes and pr Construction Priority: 33.	ovide required
Start/Completion Ye Other Stakeholders		
Total Project Cost (	est.): \$1,103,861 <i>If Checked below:</i> Full Funding has been identified for this p	roject
County Cost of Proj		•
Source of Funds:	Public Facilities Fees; CC	
	County cost of this project may be eligible for partially funding using of Public Fac with an asterisk (*) are a request for a County funding contribution to a joint public This request will be studied to determine its funding sources prior to p	project effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Faith Home Road	at Keyes Road Traffic	: Signals	2006.100
Board Priority:	A well-planned infrastruct	ure system	7.20
CIP Category:	Future Project/Master Pla	nned Location: Keyes	
Lead Department:	Public Works/Roads and	d Traffic	
Install traffic signals a Signal Priority: 22.	and road widening at the ir	tersection of Faith Home Road and Keyes	s Road.
Start/Completion Yea Other Stakeholders:	ar: 2019 - 2022	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,038,811	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ct: \$2,038,811	Board of Supervisors has approved funding of t	his project.
Source of Funds:	Public Facilities Fees		
	ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilities or a County funding contribution to a joint public proje to determine its funding sources prior to procee	ect effort.
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.	
Project Status::	Current in the planning phas	e.	



Faith Home Road	Widening: Keyes to Redwood 20	006.066
Board Priority:	A well-planned infrastructure system	7.00
CIP Category:	Future Project/Master Planned Location: Keyes	
Lead Department:	Public Works/Roads and Traffic	
	Road between Keyes Road and Redwood Road to three lanes and install cilities. Project does not include the overcrossing over Highway 99. 28.	
Start/Completion Yea Other Stakeholders:		
Total Project Cost (e	Full Funding has been identified for this project.	
County Cost of Proje		
Source of Funds:	\$ 432,428 Public Facilities Fees; RTIF; \$342,000 Keyes Community Plan	I
	County cost of this project may be eligible for partially funding using of Public Facilities Fees. with an asterisk (*) are a request for a County funding contribution to a joint public project effor This request will be studied to determine its funding sources prior to proceeding.	t.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Geer Road at Tuo	lumne River Bridge Replacement	2006.008	
Board Priority:	A well-planned infrastructure system	11.32	
CIP Category:	Future Project/Master Planned Location: Hughson		
Lead Department:	Public Works/Roads and Traffic		
Study and environmental analysis to replace a seismically deficient bridge located on Geer Road at its crossing of the Tuolumne River. PW Priority: 3.			
Start/Completion Ye Other Stakeholders:			
Total Project Cost (e County Cost of Proje	Full Funding has been identified for this project.		
Source of Funds:	\$277,875 HBRR Programmed	no projest.	

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



11.10

### Geer Road Widening -- Phase 1 2006.061 **Board Priority:** A well-planned infrastructure system **CIP** Category: Future Project/Master Planned Location: Hickman Lead Department: **Public Works/Roads and Traffic** Widen Geer Road between Taylor Road and Santa Fe Avenue to three lanes and provide required drainage facilities. Project will tie into the widening already completed adjacent to the grain mill north of Grayson Road. Construction Priority: 17. Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP Other Stakeholders: If Checked below: Total Project Cost (est.): \$2,142,906 Full Funding has been identified for this project. County Cost of Project: \$2,142,906 Board of Supervisors has approved funding of this project. Source of Funds: Public Facilities Fees; RTIF **x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Geer Road Widen	ng Phase 2		2006.059
Board Priority:	A well-planned infrastruct	ture system	11.20
CIP Category:	Future Project/Master Pla	anned Location: Hickman	
Lead Department:	Public Works/Roads an	d Traffic	
	etween Santa Fe Avenue a Construction Priority: 15.	and Hatch Road to three lanes and install req	uired
Start/Completion Ye Other Stakeholders:	ar: 2015 - 2017	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$1,914,977	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ect: \$1,914,977	Board of Supervisors has approved funding of this	project.
Source of Funds:	Public Facilities Fees; RT	TF	
* Project titles indicated w	ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilities Fee or a County funding contribution to a joint public project e	effort.
Budget Approval Status:	This request will be studied	to determine its funding sources prior to proceedir	ng.
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.	
Project Status::	Current in the planning phase	Se.	

Stanislaus County Final Capital Impro	ovement Plan	Stanislaus
Fiscal Year 2007-2008		County
		Project Nbr.
Geer Road Widenii	ng Phase 3	2006.055
Board Priority:	A well-planned infrastructure system	11.30
CIP Category:	Future Project/Master Planned Location: Hickman	
Lead Department:	Public Works/Roads and Traffic	
	etween Hatch Road and Yosemite Boulevard to three lanes a roject does not include the bridge crossing over the Tuolumn 23.	
Start/Completion Yea Other Stakeholders:	ar: 2017 - 2019 Reference Plan: PW-CIP	
Total Project Cost (es	st.): \$1,763,023 <i>If Checked below:</i> Full Funding has been identified for th	ic project
County Cost of Project		
Source of Funds:	Public Facilites Fees; RTIF	
* Project titles indicated wit	ounty cost of this project may be eligible for partially funding using of Public th an asterisk (*) are a request for a County funding contribution to a joint pu This request will be studied to determine its funding sources prior t	ublic project effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisor	S.
Project Status::	Current in the planning phase.	
Golden State Bould	evard Widening: Taylor Road to Keyes Road	2006.063

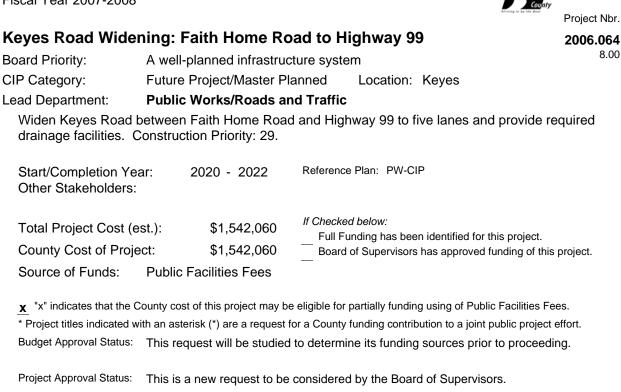
Golden State Bou	evard Widening: Taylor Road to Keyes Road 2006.	.063
Board Priority:	A well-planned infrastructure system <sup>1</sup>	12.00
CIP Category:	Future Project/Master Planned Location: Keyes	
Lead Department:	Public Works/Roads and Traffic	
	ng of Golden State Boulevard between Taylor Road and Keyes Road to five ng has been completed by adjacent development already. Construction Priorit	ty:
Start/Completion Ye Other Stakeholders:	ar: 2016 - 2018 Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,132,816 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje	5 1 3	
Source of Funds:	Public Facilities Fees; CC	
	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees.	
	ith an asterisk (*) are a request for a County funding contribution to a joint public project effort.	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	



	aconing to be the best	Project Nbr.
Grayson Road at	Laird Slough (San Joaquin River) Seismic Bridge Re	2006.006
Board Priority:	A well-planned infrastructure system	13.00
CIP Category:		
Lead Department:	Public Works/Roads and Traffic	
Repair the existing event. PW Priority:	seismically deficient bridge to make it able to withstand an anticipated s 1	eismic
Start/Completion Ye Other Stakeholders		
Total Project Cost (	est.): \$250,000 <i>If Checked below:</i>	
County Cost of Proj	Full Funding has been identified for this project. Example 25,000 Board of Supervisors has approved funding of this	s project.
Source of Funds:	\$225,000 HBRR Programmed	
	· · · · · · · · · · · · · · · · · · ·	effort.
Project Status::	Current in the planning phase.	
Hatch Road Wide	ning Phase 2	2006.072
Board Priority:	A well-planned infrastructure system	14.20
CIP Category:	Future Project/Master Planned Location: Hughson	
Lead Department:	Public Works/Roads and Traffic	
Widen Hatch Road Priority: 26.	to five lanes between Faith Home Road and Santa Fe Avenue. Constr	uction
Start/Completion Ye Other Stakeholders		
Total Project Cost (	est.): \$4,899,656 <i>If Checked below:</i>	
County Cost of Proj	Full Funding has been identified for this project. 4,899,656 Board of Supervisors has approved funding of this	s project.
Source of Funds:	Public Facilities Fees; CC	
	County cost of this project may be eligible for partially funding using of Public Facilities Fe with an asterisk (*) are a request for a County funding contribution to a joint public project This request will be studied to determine its funding sources prior to proceed	effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Stanislaus County Final Capital Impr	ovement Plan	Stanislaus
Fiscal Year 2007-2008		County
		Project Nbr.
Hickman Road at	Tuolumne River Bridge Replaceme	
Board Priority:	A well-planned infrastructure system	15.00
CIP Category:	Future Project/Master Planned Locatio	n: Hickman
Lead Department:	Public Works/Roads and Traffic	
Replace or repair the	e existing seismically deficient bridge. PW Pr	iority: 8.
Start/Completion Ye Other Stakeholders:	ar: 1996 - 2015 Reference Plan: PW	-CIP
Total Project Cost (e	est.): \$18,164,594 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has i	been identified for this project. ors has approved funding of this project.
Source of Funds:	\$30,000 Co. Public Works; \$240,000 HBR g	
		Jogrammed
"x" indicates that the C	County cost of this project may be eligible for partially fun	ding using of Public Facilities Fees.
* Project titles indicated w	ith an asterisk (*) are a request for a County funding cor	tribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its fund	ing sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Bo	pard of Supervisors.
Project Status::	Current in the planning phase.	

Hills Ferry/River R	load (Merced Co.) at	San Joaquin River Seismic Brid	2006.014
Board Priority:	A well-planned infrastruct	ture system	16.00
CIP Category:	Future Project/Master Pla	anned Location: West County	
Lead Department:	Public Works/Roads an	d Traffic	
	gn and construction is Mere	icient bridge across the San Joaquin River. ced County. There are two structures: one a	
Start/Completion Ye Other Stakeholders:		Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$17,245,204	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ect: \$1,724,520	Board of Supervisors has approved funding of this	s project.
Source of Funds:	\$1 million: Co. Public Wo	rks; \$6 million: HBRR	
"x" indicates that the C	County cost of this project may be	eligible for partially funding using of Public Facilities F	ees.
* Project titles indicated w	rith an asterisk (*) are a request fo	or a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied	to determine its funding sources prior to proceed	ling.
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.	



Ladd Road at Carv	ver Road Traffic Signals	2006.157
Board Priority:	A well-planned infrastructure system	18.00
CIP Category:	Future Project/Master Planned Location: Del Rio	
Lead Department:	Public Works/Roads and Traffic	
	at the intersection of Ladd and Carver Roads and realign the south leg c line up with the north leg. Public Works priority: 8.	of the
Start/Completion Ye Other Stakeholders:	ar: 2007 - 2008 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$2,038,811 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje	<b>o</b> 1, <i>j</i>	oroject.
Source of Funds:	Public Facilities Fees	
	County cost of this project may be eligible for partially funding using of Public Facilities Fee rith an asterisk (*) are a request for a County funding contribution to a joint public project el	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding	g.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved r plan. Board review of the specific plan, budget and funding is required prior to proceeding.	

Stanislaus County Final Capital Impro	ovement Plan	anislaus
Fiscal Year 2007-2008		County
	â.	Project Nbr.
McHenry Avenue	Widening Phase 1	2006.065
Board Priority:	A well-planned infrastructure system	22.10
CIP Category:	Future Project/Master Planned Location: Del Rio	
Lead Department:	Public Works/Roads and Traffic	
Widen McHenry Ave 9.	enue between Ladd Road and Hogue Road to three lanes. Cor	struction Priority:
Start/Completion Year Other Stakeholders:		
Total Project Cost (e	est.): \$838,060 If Checked below:	
County Cost of Proje	Full Funding has been identified for this	
Source of Funds:	Public Facilities Fees; RTIF	
<b>x</b> "x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Fa	acilities Fees.
	vith an asterisk (*) are a request for a County funding contribution to a joint pub	
Budget Approval Status:	This request will be studied to determine its funding sources prior to	proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

# McHenry Avenue Widening -- Phase 2

•		•		
Board Priority:	A wel	l-planned infrastruc	ture system	22.20
CIP Category:	Future	e Project/Master Pla	anned Location: Del Rio	
Lead Department:	Publi	c Works/Roads ar	nd Traffic	
		m Hogue Road to S River. Construction	San Joaquin County. Does not include the bridge Priority: 24.	
Start/Completio Other Stakehold		2011 - 2013	Reference Plan: PW-CIP	
Total Project Co	ost (est.):	\$691,045	If Checked below: Full Funding has been identified for this project.	
County Cost of	Project:	\$691,045	Board of Supervisors has approved funding of this project	[.
Source of Fund	s: Public	Facilities Fees	—	

2006.068

x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



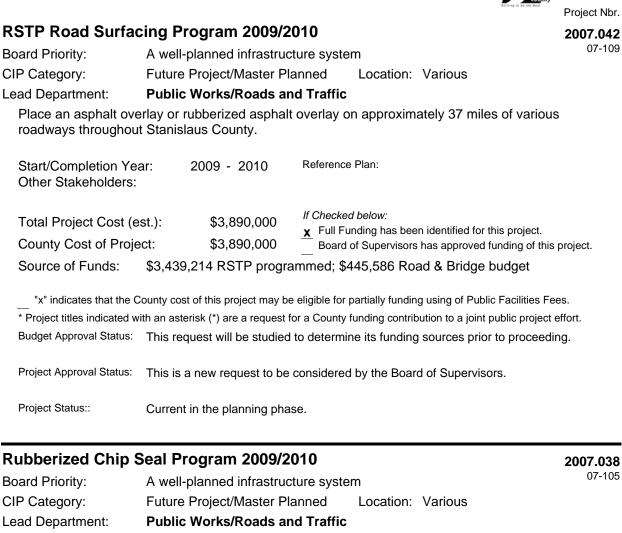
	· · · · · · · · · · · · · · · · · · ·	појестног.
Pelandale and Hig	hway 99: Modify Interchange & Traffic Signals	2006.078
Board Priority:	A well-planned infrastructure system	54.00
CIP Category:	Future Project/Master Planned Location: Modesto	
Lead Department:	Public Works/Roads and Traffic	
This is a City of Mod Construction Priority	desto lead project to reconstruct and modify traffic signals at the interchan r: 8.	ige.
Start/Completion Year Other Stakeholders:		
Total Project Cost (e	est.): \$17,600,988 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje	<b>e</b> 1, <i>j</i>	oject.
Source of Funds:	\$487,000 STIP funds; \$63,000 City of Modesto	
"x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities Fees	5
	vith an asterisk (*) are a request for a County funding contribution to a joint public project eff	
Budget Approval Status:		
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Pelandale Avenue	e at Sisk Road Traffic Signals	2006.196
Board Priority:	A well-planned infrastructure system	27.00
CIP Category:	Future Project/Master Planned Location: Sa	alida
Lead Department:	Public Works/Roads and Traffic	
	n to a City of Modesto project to reconstruct and mo onstruction priority 35.	odify traffic signals at the
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$550,000 <i>If Checked below:</i> Full Funding has been id	entified for this project.
County Cost of Proje		approved funding of this project.
Source of Funds:	STIP; \$63,000 City of Modesto	
"x" indicates that the 0	County cost of this project may be eligible for partially funding us	sing of Public Facilities Fees.
* Project titles indicated w	vith an asterisk (*) are a request for a County funding contributio	n to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding so	urces prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of	Supervisors.
Project Status::	This is a specific project implementation plan to a prev plan. Board review of the specific plan, budget and fur proceeding.	



			Project Nbr.
		al Seismic Bridge Repair	<b>2006.016</b> 28.00
Board Priority:	A well-planned infrastruct	ure system	28.00
CIP Category:	Future Project/Master Pla	anned Location: West County	
Lead Department:	Public Works/Roads an	d Traffic	
Replace seismically	deficient bridge on Pete M	iller Road at Delta Mendota Canal. PW Price	ority: 11.
Start/Completion Yea Other Stakeholders:	ar: 1995 - 2012	Reference Plan: PW-CIP	
Total Project Cost (e		If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ect: \$250,000	Board of Supervisors has approved funding of thi	s project.
Source of Funds:	\$250,000 Co Public Work	ks; \$2,250,000 HBR programmed.	
"x" indicates that the C	county cost of this project may be	eligible for partially funding using of Public Facilities F	ees.
* Project titles indicated w	ith an asterisk (*) are a request fo	or a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied	to determine its funding sources prior to proceed	ling.
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.	
Project Status::	Current in the planning phase	se.	
	facing Drogram 2009	2000	

KSIF KOau Kesui	racing Program 2000		
Board Priority:	A well-planned infrastruct	ure system 07-10	18
CIP Category:	Future Project/Master Pla	nned Location: Various	
Lead Department:	Public Works/Roads and	d Traffic	
Place an asphalt ove roadways throughou		overlay on approximately 37 miles of various	
Start/Completion Yea Other Stakeholders:	ar: 2008 - 2009	Reference Plan:	
Total Project Cost (e	st.): \$2,940,000	If Checked below: <b>x</b> Full Funding has been identified for this project.	
County Cost of Proje	ect: \$338,000	Board of Supervisors has approved funding of this project.	
Source of Funds:	\$2,602,074 RSTP program	nmed; \$337, 126 Road & Bridge budget	
	ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilities Fees. r a County funding contribution to a joint public project effort. o determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.	
Project Status::	Current in the planning phas	e.	



Apply rubberized chip seal on approximately 27 miles of various roadways throughout Stanislaus County.

Start/Completion Year: Other Stakeholders:	2009 - 2010	Reference Plan:
Total Project Cost (est.):	\$1,340,000	If Checked below: X Full Funding has been identified for this project.
County Cost of Project:	\$1,340,000	Board of Supervisors has approved funding of this project.
Source of Funds: Propo	osition 42 and/or Pr	oposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

		Project Nbr.
<b>Rubberrized Chip</b>	Seal Program 2008/2009	2007.037
Board Priority:	A well-planned infrastructure system	07-104
CIP Category:	Future Project/Master Planned	Location: Various
Lead Department:	Public Works/Roads and Traffic	
Apply rubberized chi County.	I seal on approximately 30 miles of va	arious roadways throughout Stanislaus
Start/Completion Ye Other Stakeholders:	ar: 2008 - 2009 Reference F	Plan:
Total Project Cost (e County Cost of Proje	Y Full Fun	<i>below:</i> ding has been identified for this project. Supervisors has approved funding of this project.
Source of Funds:	Proposition 42 and/or Proposition 1	
	County cost of this project may be eligible for pa ith an asterisk (*) are a request for a County fu This request will be studied to determine	nding contribution to a joint public project effort.
Project Approval Status:	This is a new request to be considered b	by the Board of Supervisors.
Project Status::	Current in the planning phase.	
Santa Fe Avenue a	at East Avenue Traffic Signal	S 2006.110
Board Priority:	A well-planned infrastructure system	44.60
CIP Category:		Location: Denair
Lead Department:	Public Works/Roads and Traffic	

Install traffic signals and road widening at the intersection of Santa Fe Avenue and East Avenue. Requires modification of the railroad crossing. Signal Priority: 25.

 Start/Completion Year:
 2023 - 2024
 Reference Plan: PW-CIP

 Other Stakeholders:
 Total Project Cost (est.):
 \$2,047,697

 Total Project Cost of Project:
 \$2,047,697
 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

 Source of Funds:
 Public Facilities Fees; RTIF

x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.



		TIOJECTINE
anta Fe Avenue a	at Keyes Road Traffic Signals	2006.10
oard Priority:	A well-planned infrastructure system	44.3
P Category:	Future Project/Master Planned Location: Denair	
ad Department:	Public Works/Roads and Traffic	
	and road widening at the intersection of Santa Fe Avenue and Keyes n of the railroad crossing. Signal Priority: 24.	Road.
Start/Completion Yea Other Stakeholders:	ar: 2021 - 2023 Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,247,697 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		is project.
Source of Funds:	Public Facilities Fees; RTIF	
x "x" indicates that the C	county cost of this project may be eligible for partially funding using of Public Facilities F	ees.
* Project titles indicated w	ith an asterisk (*) are a request for a County funding contribution to a joint public project	t effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceed	ding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

Santa Fe Avenue	at Main Street Traffic Signals	2002.344
Board Priority:	A well-planned infrastructure system	44.40
CIP Category:	Future Project/Master Planned Location: Denair	
Lead Department:	Public Works/Roads and Traffic	
Installation of traffic	signals and road widening at Santa Fe Avenue and Main Street. Signal	priority
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$1,747,697 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		roject.
Source of Funds:	Public Facilities Fees; CC	
x "x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities Fee	3.
* Project titles indicated w	vith an asterisk (*) are a request for a County funding contribution to a joint public project ef	fort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding	].
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved n plan. Board review of the specific plan, budget and funding is required prior to proceeding.	naster



Project Nbr.

2006.108 1.22

			- 1
Santa Fe Avenue a	at Service Road Traff	ic Signals	2006.10
Board Priority:	A well-planned infrastruct	ture system	44.2
CIP Category:	Future Project/Master Pla	anned Location: Hughson	
Lead Department:	Public Works/Roads an	d Traffic	
		ntersection of Santa Fe Avenue and Serv g and widening of the existing TID canal	
Start/Completion Yea Other Stakeholders:	ar: 2021 - 2023	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,338,811	If Checked below: Full Funding has been identified for this proje	et
County Cost of Proje	ct: \$2,338,811	Board of Supervisors has approved funding of	
Source of Funds:	Public Facilities Fees		
	ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilitie or a County funding contribution to a joint public pro to determine its funding sources prior to proc	oject effort.
Project Approval Status:	This is a new request to be	considered by the Board of Supervisors.	
Project Status::	Current in the planning phase	se.	

Santa Fe Avenue	Widening Phase 1 200	6.073
Board Priority:	A well-planned infrastructure system	44.10
CIP Category:	Future Project/Master Planned Location: Hughson	
Lead Department:	Public Works/Roads and Traffic	
Widen Santa Fe Ave Priority: 30.	enue between the Tuolumne River and Hatch Road to three lanes. Construc	tion
Start/Completion Yea		
Total Project Cost (e	est.): \$1,515,188 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje	s , ,	:t.
Source of Funds:	Public Facilities Fess; RTIF	
$\mathbf{X}$ "x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities Fees.	
	with an asterisk (*) are a request for a County funding contribution to a joint public project effort.	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	

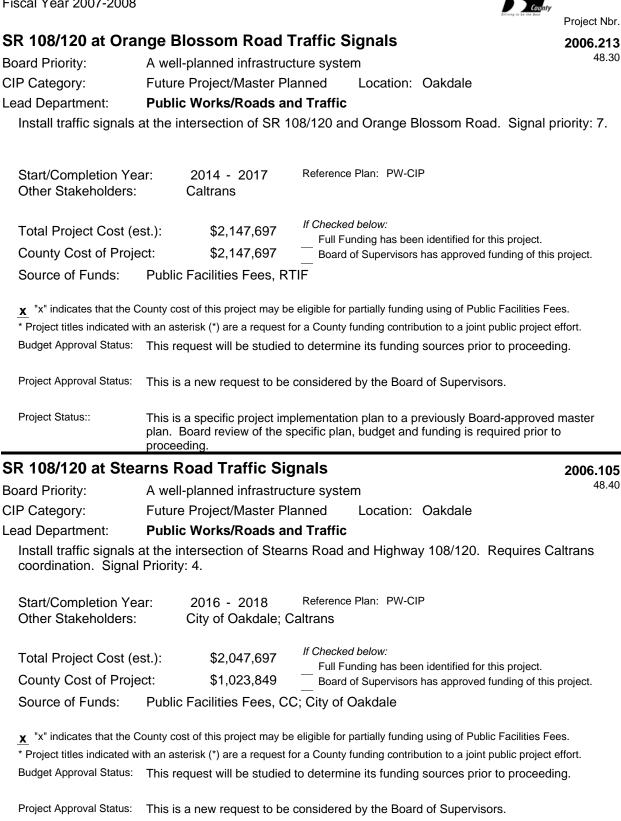
Final Capital Improvement Plan Fiscal Year 2007-2008 Project Nbr. Santa Fe Avenue Widening -- Phase 2 2006.074 44.20 **Board Priority:** A well-planned infrastructure system **CIP** Category: Future Project/Master Planned Location: Hughson Lead Department: **Public Works/Roads and Traffic** Widen Santa Fe Avenue between Hughson and Geer Road to three lanes. Construction Priority: 31. Start/Completion Year: Reference Plan: PW-CIP 2021 - 2023 Other Stakeholders: If Checked below: Total Project Cost (est.): \$1,212,150 Full Funding has been identified for this project. County Cost of Project: \$1,212,150 Board of Supervisors has approved funding of this project. Source of Funds: Public Facilities Fees; RTIF **x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors. Project Status:: Current in the planning phase. Santa Fe Avenue Widening -- Phase 3 2006 075

Stanislaus County

Santa Fe Avenue V	Midening Phase 3	2006.075	
Board Priority:	A well-planned infrastruct	ure system 44.30	
CIP Category:	Future Project/Master Pla	nned Location: Hughson	
Lead Department:	Public Works/Roads and	d Traffic	
Widen Santa Fe Ave 32.	nue between Geer Road a	nd Keyes Road to three lanes. Construction Priority:	
Start/Completion Yea Other Stakeholders:	ar: 2021 - 2023	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$2,127,339	If Checked below: Full Funding has been identified for this project.	
County Cost of Proje	ct: \$2,127,339	Board of Supervisors has approved funding of this project.	
Source of Funds:	Public Facilities Fees; RT	IF	
	ith an asterisk (*) are a request fo	eligible for partially funding using of Public Facilities Fees. r a County funding contribution to a joint public project effort. to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be o	considered by the Board of Supervisors.	
Project Status::	Current in the planning phas	e.	

	Ellivering in Let No Keet	Project Nbr.
Shiloh Road at Tu	olumne River - Seismic Bridge Repair	2006.007
Board Priority:	A well-planned infrastructure system	45.00
CIP Category:	Future Project/Master Planned Location: West County	
Lead Department:	Public Works/Roads and Traffic	
Repair the existing s event. PW Priority: 2	eismically deficient bridge to make it able to withstand an anticipated se 2	eismic
Start/Completion Ye Other Stakeholders:	ar: 2000 - 2010 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$798,525 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		project.
Source of Funds:	\$718,525 HBRR Programmed	,
_	County cost of this project may be eligible for partially funding using of Public Facilities Fee vith an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedir This is a new request to be considered by the Board of Supervisors.	effort.
Project Status::	Current in the planning phase.	
SR 108 Improvem	ents SR 219 (Kiernan Road) to Crane Road	2006.209
Board Priority:	A well-planned infrastructure system	47.00
CIP Category:	Future Project/Master Planned Location: Riverbank	
Lead Department:	Public Works/Roads and Traffic	
Improve SR 108 fror	m SR 219 (Kiernan Road) to Crane Road. Construction priority: 15.	
Start/Completion Ye Other Stakeholders:	ar: 2023 - 2028 Reference Plan: PW-CIP Caltrans	
Total Project Cost (e	est.): \$9,375,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.	proiect.
Source of Funds:	Public Facilities Fees, CC; Caltrans	- <b>,</b>
	County cost of this project may be eligible for partially funding using of Public Facilities Fee	
Budget Approval Status:	vith an asterisk (*) are a request for a County funding contribution to a joint public project e	
Budget Approval Oldius.	This request will be studied to determine its funding sources prior to proceedir	ıy.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior to proceeding.	

Stanislaus County Final Capital Impr		nnislaus
Fiscal Year 2007-2008		County
SD 109/120 at Atla	a Dood Troffic Signals	Project Nbr.
	as Road Traffic Signals	<b>2006.212</b> 48.10
Board Priority:	A well-planned infrastructure system Future Project/Master Planned Location: Oakdale	
CIP Category:	Future Project/Master Planned Location: Oakdale Public Works/Roads and Traffic	
Lead Department:		
	at the intersection of Atlas Road and SR 108/120.	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$1,947,697 If Checked below:	project
County Cost of Proje	Ect: \$1,947,697 Full Funding has been identified for this Board of Supervisors has approved fund	
Source of Funds:	Public Facilities Fees; TRIF	
* Project titles indicated w	County cost of this project may be eligible for partially funding using of Public Fa vith an asterisk (*) are a request for a County funding contribution to a joint publ This request will be studied to determine its funding sources prior to	lic project effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-a plan. Board review of the specific plan, budget and funding is requir proceeding.	
SR 108/120 at Dilly	wood Road Traffic Signals	2006.106
Board Priority:	A well-planned infrastructure system	48.20
CIP Category:	Future Project/Master Planned Location: Oakdale	
Lead Department:	Public Works/Roads and Traffic	
Install traffic signals	at the intersection of Dillwood Road and Highway 108/120. Reans. Signal Priority: 5.	quires
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$1,947,697 If Checked below:	
County Cost of Proje	Full Funding has been identified for this	
Source of Funds:	Public Facilities Fees, TRIF; \$100,000 CEQA mitigation	3
	County cost of this project may be eligible for partially funding using of Public Fa vith an asterisk (*) are a request for a County funding contribution to a joint publ This request will be studied to determine its funding sources prior to	lic project effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	. 3
Project Status::	Current in the planning phase.	





Project Nbr.

SR 120 Widening S	San Joaquin County to Valley Home Road 2006.204
Board Priority:	A well-planned infrastructure system 49.00
CIP Category:	Future Project/Master Planned Location: Oakdale
Lead Department:	Public Works/Roads and Traffic
Widen SR 120 from t miles. Construction	he San Joaquin County to Valley Home Road to four lanes; approximately 3.25 priority 7.
Start/Completion Yea Other Stakeholders:	ar: 2017 - 2023 Reference Plan: PW-CIP Caltrans
Total Project Cost (e	st.): \$6,001,333 <i>If Checked below:</i> Full Funding has been identified for this project.
County Cost of Proje	
Source of Funds:	Public Facilities Fees; RTIF; Caltrans
	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees.
	th an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.
SR 132 (Maze Bou	levard) at River/Kasson Road Traffic Signals 2006.214
Board Priority:	A well-planned infrastructure system 50.00
CIP Category:	Future Project/Master Planned Location: West County
Lead Department:	Public Works/Roads and Traffic
Install traffic signals a 8.	at the intersection of River Road and Maze Boulevard (SR 132). Signal priority:
Start/Completion Yea Other Stakeholders:	ar: 2016 - 2020 Reference Plan: PW-CIP Caltrans
Total Project Cost (e	st.): \$2,047,697 <i>If Checked below:</i> Full Funding has been identified for this project.
County Cost of Proje	
Source of Funds:	Public Facilities Fees, RTIF; \$1,023,848 Caltrans
	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees. th an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Dadger (pproval claude)	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



	County Is to no #ail	Project Nbr.
•		<b>2006.208</b> 50.20
Board Priority:	A well-planned infrastructure system	50.20
CIP Category:	Future Project/Master Planned Location: Waterford	
Lead Department:	Public Works/Roads and Traffic	
Widen SR 132 (Yose Construction priority:	emite Boulevard) from Geer Road/Albers Road to Reinway Avenue to five 14.	e lanes.
Start/Completion Year Other Stakeholders:		
Total Project Cost (e	est.): \$5,964,000 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje		oject.
Source of Funds:	Public Facilities Fees, RTIF; Caltrans	
	County cost of this project may be eligible for partially funding using of Public Facilities Fees with an asterisk (*) are a request for a County funding contribution to a joint public project eff This request will be studied to determine its funding sources prior to proceeding This is a new request to be considered by the Board of Supervisors.	ort.
Project Status::	This is a specific project implementation plan to a previously Board-approved m plan. Board review of the specific plan, budget and funding is required prior to proceeding.	aster
SR 132 (Yosemite	Boulevard) Widening Root Road to Geer Road	2006.207
Board Priority:	A well-planned infrastructure system	50.30
CIP Category:	Future Project/Master Planned Location: Hughson	
Lead Department:	Public Works/Roads and Traffic	
Widen SR 132 (Yose priority 13.	emite Boulevard) from Rood Road to Geer Road to five lanes. Constructi	ion
Start/Completion Year Other Stakeholders:		
Total Project Cost (e County Cost of Proje	Full Funding has been identified for this project.	oject.
Source of Funds:	Public Facilities Fees, RTIF; Caltrans	
	County cost of this project may be eligible for partially funding using of Public Facilities Fees with an asterisk (*) are a request for a County funding contribution to a joint public project eff This request will be studied to determine its funding sources prior to proceeding	ort.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved m plan. Board review of the specific plan, budget and funding is required prior to proceeding.	aster

Stanislaus County Final Capital Impre	vement Plan			Staniślaus
Fiscal Year 2007-2008				County
00.040 ///:				Project Nbr.
SR 219 (Kiernan A	•	•	•	<b>2006.160</b> 51.00
Board Priority:	A well-planned inf		•	01.00
CIP Category:	Future Project/Ma			
Lead Department:	Public Works/Ro			
Improve the ramps a	the SR 219 (Kierr	nan Aven	ue) interchange with State Route	e 99. PW priority: 3.
Start/Completion Yea Other Stakeholders:	ır: 2014 - 20	016	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$609	9,500	If Checked below:	
County Cost of Proje		-	Full Funding has been identified for the Board of Supervisors has approved functions.	
Source of Funds:	Public Facilities F	· ·		
* Project titles indicated w	th an asterisk (*) are a This request will be	request for studied to	ligible for partially funding using of Public a County funding contribution to a joint p o determine its funding sources prior onsidered by the Board of Superviso	ublic project effort. to proceeding.
	This is a new reque			
Project Status::			ementation plan to a previously Boar ecific plan, budget and funding is req	
SR 219 (Kiernan A	venue) at SR 9	9 Struc	ture Improvement	2006.161
Board Priority:	A well-planned inf	frastructu	re system	51.25
CIP Category:	Future Project/Ma		•	
Lead Department:	Public Works/Ro			
•		ange in a	ccordance with the approved Pro	oject Study Report
Start/Completion Year Other Stakeholders:	r: 2011 - 20	014	Reference Plan: PW-CIP	
Total Project Cost (e	st.): \$50,000	),000	If Checked below: Full Funding has been identified for th	nis project
County Cost of Proje	ct: \$50,000	),000	Board of Supervisors has approved fu	
Source of Funds:	Public Facilities F	ees.	_	
			ligible for partially funding using of Public a County funding contribution to a joint p	
Budget Approval Status:	This request will be	studied to	determine its funding sources prior	to proceeding.
Project Approval Status:	This is a new reque	est to be co	onsidered by the Board of Superviso	rs.
Project Status::			ementation plan to a previously Boar ecific plan, budget and funding is req	



Fiscal Year 2007-2008	County	
	Birring is be deal	Project Nbr.
SR 219 (Kiernan A	Avenue) Widening Phase 2	2006.173
Board Priority:	A well-planned infrastructure system	51.30
CIP Category:	Future Project/Master Planned Location: Modesto	
Lead Department:	Public Works/Roads and Traffic	
	nan Avenue) from Dale Road to McHenry Avenue (SR 108). Does not Carver and Tully Roads. Approximately 3 miles in length. PW priority:	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$107,160,000 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project.	nroject
Source of Funds:		project.
"x" indicates that the 0	County cost of this project may be eligible for partially funding using of Public Facilities Fe	es.
	vith an asterisk (*) are a request for a County funding contribution to a joint public project	effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceedi	ing.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior t proceeding.	
	plan. Board review of the specific plan, budget and funding is required prior t proceeding.	0
SR 33 at Crows La	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals	
SR 33 at Crows La Board Priority:	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals A well-planned infrastructure system	2002.326
<b>SR 33 at Crows La</b> Board Priority: CIP Category:	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals	2002.326
<b>SR 33 at Crows La</b> Board Priority: CIP Category: Lead Department:	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals A well-planned infrastructure system Future Project/Master Planned Location: Crows Landing	2002.326
<b>SR 33 at Crows La</b> Board Priority: CIP Category: Lead Department:	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals A well-planned infrastructure system Future Project/Master Planned Location: Crows Landing Public Works/Roads and Traffic	2002.326
<b>SR 33 at Crows La</b> Board Priority: CIP Category: Lead Department:	plan. Board review of the specific plan, budget and funding is required prior to proceeding.         anding Road Traffic Signals         A well-planned infrastructure system         Future Project/Master Planned       Location: Crows Landing         Public Works/Roads and Traffic         signals at Crows Landing Road and SR 33. Signal priority 9.         ear:       2021 - 2024         Reference Plan: PW-CIP	2002.326
SR 33 at Crows La Board Priority: CIP Category: Lead Department: Installation of traffic Start/Completion Ye Other Stakeholders:	plan. Board review of the specific plan, budget and funding is required prior t proceeding. anding Road Traffic Signals A well-planned infrastructure system Future Project/Master Planned Location: Crows Landing Public Works/Roads and Traffic signals at Crows Landing Road and SR 33. Signal priority 9. ear: 2021 - 2024 Reference Plan: PW-CIP Caltrans; Union Pacific Railroad	2002.326
SR 33 at Crows La Board Priority: CIP Category: Lead Department: Installation of traffic Start/Completion Ye Other Stakeholders: Total Project Cost (e	plan. Board review of the specific plan, budget and funding is required prior to proceeding.         anding Road Traffic Signals         A well-planned infrastructure system         Future Project/Master Planned       Location: Crows Landing         Public Works/Roads and Traffic         signals at Crows Landing Road and SR 33. Signal priority 9.         ear:       2021 - 2024         Reference Plan: PW-CIP         Caltrans; Union Pacific Railroad         est.):       \$2,584,368	2002.326 5.72
SR 33 at Crows La Board Priority: CIP Category: Lead Department: Installation of traffic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Project	plan. Board review of the specific plan, budget and funding is required prior to proceeding.         anding Road Traffic Signals         A well-planned infrastructure system         Future Project/Master Planned       Location: Crows Landing         Public Works/Roads and Traffic         signals at Crows Landing Road and SR 33. Signal priority 9.         ear:       2021 - 2024         Reference Plan: PW-CIP         Caltrans; Union Pacific Railroad         est.):       \$2,584,368         If Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this	2002.326 5.72
SR 33 at Crows La Board Priority: CIP Category: Lead Department: Installation of traffic Start/Completion Ye Other Stakeholders: Total Project Cost (e	plan. Board review of the specific plan, budget and funding is required prior to proceeding.         anding Road Traffic Signals         A well-planned infrastructure system         Future Project/Master Planned       Location: Crows Landing         Public Works/Roads and Traffic         signals at Crows Landing Road and SR 33. Signal priority 9.         ear:       2021 - 2024         Reference Plan: PW-CIP         Caltrans; Union Pacific Railroad         est.):       \$2,584,368	2002.326 5.72
SR 33 at Crows La Board Priority: CIP Category: Lead Department: Installation of traffic Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: x "x" indicates that the C	plan. Board review of the specific plan, budget and funding is required prior to proceeding.         anding Road Traffic Signals         A well-planned infrastructure system         Future Project/Master Planned       Location: Crows Landing         Public Works/Roads and Traffic         signals at Crows Landing Road and SR 33. Signal priority 9.         ear:       2021 - 2024         Reference Plan: PW-CIP         Caltrans; Union Pacific Railroad         est.):       \$2,584,368         If Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this	2002.326 5.72

This is a new request which will be studied to determine its need and feasibility prior to Project Approval Status: proceeding. Project Status:: Current in the planning phase.



2006.206 7.10

SR 99 at Faith H	lome Road Overcrossing Widening	
Deard Driarity (	A well planned infractructure evetem	

Board Priority: A well-planned infrastructure system CIP Category: Future Project/Master Planned Location: Keyes Lead Department: **Public Works/Roads and Traffic** Widen the existing overcrossing of SR 99 at Faith Home Road to four lanes. Construction priority 11.

Start/Completion Year: Other Stakeholders:	2020 - 2024 Caltrans	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project:	\$14,852,083 \$9,901,884	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.
Source of Funds: Publi	c Faclities Fees, RT	IF; Keyes Community Plan; Caltrans

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
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Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

## SR 99 at Hammett Road Interchange

2006.203 52.15

Board Priority:	A well-planned infrastructure system		
CIP Category:	Future Project/Master Planned	Location:	Salida

**Public Works/Roads and Traffic** Lead Department:

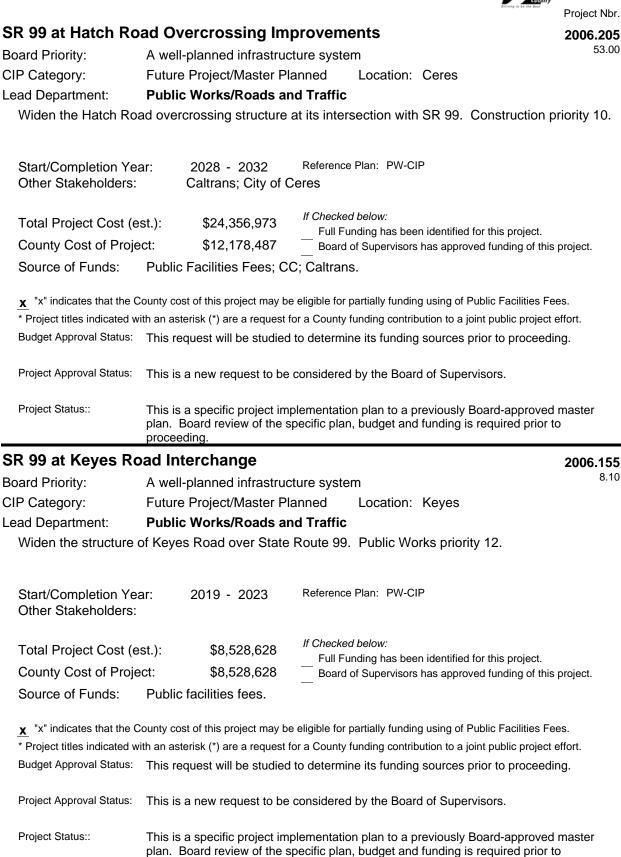
Reconstruct the existing Hammett Road at SR 99 interchange to be in conformance with the project developed and approved by Caltrans in the Project Study Report (CIP Nbr. 2006.118). Construction priority 5.

Start/Completion Year: Other Stakeholders:	2011 - 2014	Reference Plan: PW-CIP
Total Project Cost (est.): County Cost of Project: Source of Funds: TBD.	\$39,969,907 \$39,969,907	If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

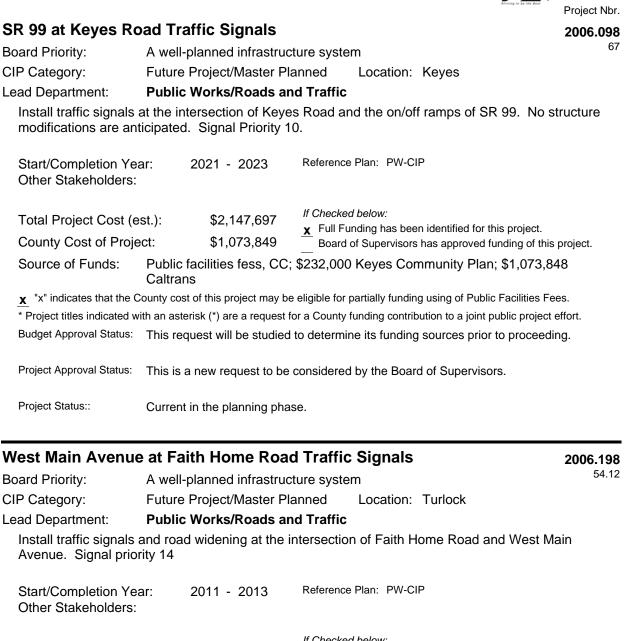
"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status::	This is a specific project implementation plan to a previously Board-approved master
	plan. Board review of the specific plan, budget and funding is required prior to
	proceeding.



proceeding.



 Total Project Cost (est.):
 \$2,038,811
 If Checked below: Full Funding has been identified for this project.

 County Cost of Project:
 \$2,038,811
 Board of Supervisors has approved funding of this project.

 Source of Funds:
 Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Stanislaus County Final Capital Impro	ovement Plan
Fiscal Year 2007-2008	Country
	Project Nbr.
West Main Wideni	-
Board Priority:	A well-planned infrastructure system 54.10
CIP Category:	Future Project/Master Planned Location: Turlock
Lead Department:	Public Works/Roads and Traffic
Widen West Main Av Priority: 8.	venue between Washington Road and Mitchell Road to three lanes. Construction
Start/Completion Yes Other Stakeholders:	ar: 2011 - 2013 Reference Plan: PW-CIP
Total Project Cost (e	st.): \$1,884,719 <i>If Checked below:</i>
County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	
Project titles indicated w Budget Approval Status: Project Approval Status: Project Status::	ith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding. This is a new request to be considered by the Board of Supervisors. Current in the planning phase.
West Main Wideni	ng Phase 2 2006.056
Board Priority:	A well-planned infrastructure system 54.20
CIP Category:	Future Project/Master Planned Location: Turlock
Lead Department:	Public Works/Roads and Traffic
Widen West Main St Priority: 13.	reet between Mitchell Road and Crows Landing to three lanes. Construction
Start/Completion Yea Other Stakeholders:	ar: 2014 - 2016 Reference Plan: PW-CIP
Total Project Cost (e	st.): \$2,352,078 <i>If Checked below:</i>
County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	Public Facilities Fees; RTIF
x "x" indicates that the C * Project titles indicated w	County cost of this project may be eligible for partially funding using of Public Facilities Fees. ith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Fiscal Year 2007-2008	rovement Plan	
	COUNTY Efficiency in the file Rest	Project Nbr
West Main Wideni	ing Phase 3	2006.058
Board Priority:	A well-planned infrastructure system	55.30
CIP Category:	Future Project/Master Planned Location: Crows Landing	
Lead Department: Widen West Main Av 14.	Public Works/Roads and Traffic venue between Crows Landing to Carpenter to three lanes. Construction	n Priority:
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$1,784,719 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project.	oroiect.
Source of Funds:	Public Facilities Fees; RTIF	project.
	County cost of this project may be eligible for partially funding using of Public Facilities Fee vith an asterisk (*) are a request for a County funding contribution to a joint public project e	
Budget Approval Status:		
0 11		.9.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	Current in the planning phase.	
West Main Wideni	-	<b>2006.154</b> 55.40
Board Priority:	A well-planned infrastructure system	
CID Cotogon/	Euture Project/Master Planned Lagetion: Crown Landing	
0,	Future Project/Master Planned Location: Crows Landing Public Works/Roads and Traffic	
CIP Category: Lead Department: Widen West Main Av Priority: 21.	Future Project/Master Planned Location: Crows Landing <b>Public Works/Roads and Traffic</b> venue between Carpenter and San Joaquin River to three lanes. Const	ruction
Lead Department: Widen West Main Av	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020       Reference Plan:	ruction
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020       Reference Plan:         ear:       \$2 452 078       If Checked below:	ruction
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders: Total Project Cost (e	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020       Reference Plan:         est.):       \$2,452,078       If Checked below: Full Funding has been identified for this project.	
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders:	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020       Reference Plan:         est.):       \$2,452,078       If Checked below: Full Funding has been identified for this project.	
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds:	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020         Reference Plan:         est.):       \$2,452,078         f Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this         Public Facilities Fees; RTIF.	project.
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: <u>x</u> "x" indicates that the C	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Const         ear:       2018 - 2020       Reference Plan:         est.):       \$2,452,078       If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this Public Facilities Fees; RTIF.         County cost of this project may be eligible for partially funding using of Public Facilities Fees	project. es.
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: <u>x</u> "x" indicates that the C	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Constant         ear:       2018 - 2020         Reference Plan:         est.):       \$2,452,078         ft Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this         Public Facilities Fees; RTIF.         County cost of this project may be eligible for partially funding using of Public Facilities Fees         with an asterisk (*) are a request for a County funding contribution to a joint public project of	project. es.
Lead Department: Widen West Main Av Priority: 21. Start/Completion Ye Other Stakeholders: Total Project Cost (e County Cost of Proje Source of Funds: <u>x</u> "x" indicates that the C * Project titles indicated w	Public Works/Roads and Traffic         venue between Carpenter and San Joaquin River to three lanes. Constant         ear:       2018 - 2020         Reference Plan:         est.):       \$2,452,078         if Checked below:         Full Funding has been identified for this project.         Board of Supervisors has approved funding of this         Public Facilities Fees; RTIF.         County cost of this project may be eligible for partially funding using of Public Facilities Fees         with an asterisk (*) are a request for a County funding contribution to a joint public project of	project. es.

Stanislaus County	overant Plan	Stanislaus
Final Capital Impre		
10001100120012000		Briving to be the Best Project Nbr.
Claribel Road at C	offee Road Traffic Signals	2007.064
Board Priority:	A well-planned infrastructure system	
CIP Category:	Future Project/Pending Analysis Location: Modesto	
Lead Department:	Public Works/Roads and Traffic	
Install traffic signals	at Claribel Road and Coffee Road.	
Start/Completion Yea Other Stakeholders:	ar: 2008 - 2010 Reference Plan:	
Total Project Cost (e	est.): \$2,000,000 If Checked below:	or this project
County Cost of Proje	Full Funding has been identified for Board of Supervisors has approve	
Source of Funds:	To be determined	
* Project titles indicated w	County cost of this project may be eligible for partially funding using of Pu vith an asterisk (*) are a request for a County funding contribution to a joir This request will be studied to determine its funding sources pri	nt public project effort.
Project Approval Status:	This is a new request to be considered by the Board of Supervi	sors.
Project Status::	Current in the planning phase.	
Claribel Road Wid	ening (McHenry Avenue to Oakdale Road)	2007.033
Board Priority:	A well-planned infrastructure system	07-100
CIP Category:	Future Project/Pending Analysis Location: Riverbank	(
Lead Department:	Public Works/Roads and Traffic	
Widen Claribel Road	to four lanes from McHenry Avenue to Oakdale Road.	
Start/Completion Yea	ar: 2008 - 2010 Reference Plan:	
Other Stakenoiders.		
Total Project Cost (e	est ): \$5,920,000 If Checked below:	ar this project
	est.): \$5,920,000 <i>If Checked below:</i> Full Funding has been identified fo	
Total Project Cost (e	est.): \$5,920,000 <i>If Checked below:</i> Full Funding has been identified fo	d funding of this project.
Total Project Cost (e County Cost of Proje Source of Funds:	est.): \$5,920,000 <i>If Checked below:</i> Full Funding has been identified for Board of Supervisors has approve	d funding of this project. ently underway.
Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the C	est.): \$5,920,000 <i>If Checked below:</i> Full Funding has been identified for ect: \$5,920,000 Board of Supervisors has approve This project has been submitted for the PFF update curre	d funding of this project. ently underway. blic Facilities Fees.
Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the C	est.): \$5,920,000 ect: \$5,920,000 Tull Funding has been identified for Board of Supervisors has approve This project has been submitted for the PFF update curre County cost of this project may be eligible for partially funding using of Pu	d funding of this project. ently underway. blic Facilities Fees. ht public project effort.
Total Project Cost (e County Cost of Proje Source of Funds: "x" indicates that the C * Project titles indicated w	est.): \$5,920,000 <i>If Checked below:</i> Full Funding has been identified for Eact: \$5,920,000 Board of Supervisors has approve This project has been submitted for the PFF update curre County cost of this project may be eligible for partially funding using of Pu with an asterisk (*) are a request for a County funding contribution to a joir	d funding of this project. ently underway. blic Facilities Fees. nt public project effort. ior to proceeding.

Stanislaus County Final Capital Impro	ovement Plan
Fiscal Year 2007-2008	Project Nbr.
Interstate 5 at Spe	rry Road Interchange 2002.284
Board Priority:	A well-planned infrastructure system 46.00
CIP Category:	Future Project/Pending Analysis Location: Patterson
Lead Department:	Public Works/Roads and Traffic
Reconstruct Sperry F	Road interchange.
Start/Completion Yea Other Stakeholders:	ar: 2012 - 2016 Reference Plan: Regional Transportation Plan, 2001
Total Project Cost (e	st.): \$27,000,000 <i>If Checked below:</i>
County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	\$8,400,494 PFF-CC; \$400,000 CEQA; \$8,800,494 Caltrans
Source of Fullus.	\$6,400,494 FFF-CC, \$400,000 CEQA, \$6,800,494 Califans
x "x" indicates that the C	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees.
	ith an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status::	Current in the planning phase.
La Grange Road a	t Tuolumne River Bridge Bearing Pad Repair 2006.010
Board Priority:	A well-planned infrastructure system 17.00
CIP Category:	Future Project/Pending Analysis Location: La Grange
Lead Department:	Public Works/Roads and Traffic
	ose pads that cushion the bridge from the bridge abutment) have crushed. This crushed bearing pads with new materials. PW Priority: 5
Start/Completion Yea Other Stakeholders:	ar: 2000 - 2010 Reference Plan: PW-CIP
Total Project Cost (e	st.): \$215,000 <i>If Checked below:</i>
County Cost of Proje	Full Funding has been identified for this project.
Source of Funds:	\$22,161: Co Public Works; \$190,340 RSTP; \$1,000 State Match
	ounty cost of this project may be eligible for partially funding using of Public Facilities Fees.
	ith an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.
Project Status::	Current in the planning phase.

Proj	ject Nbr.
Morgan Road Operations Yard Facility Master Plan 200	07.036
Board Priority: A well-planned infrastructure system	07-103
CIP Category: Future Project/Pending Analysis Location: Ceres	
Lead Department: Public Works/Roads and Traffic	
Master Plan of the Morgan Road Operations Yard Facility to include a new office complex (20,00 square feet for approximately 80 staff), a vehicle maintenance facility and site improvements to include security, parking, drainage and landscaping.	00
Start/Completion Year: 2008 - 2014 Reference Plan: Other Stakeholders:	
Total Project Cost (est.): \$12,000,000 If Checked below:	
County Cost of Project: \$12,000,000 Full Funding has been identified for this project. Board of Supervisors has approved funding of this project	ect.
Source of Funds: To be determined	
"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. * Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status: This is a new request to be considered by the Board of Supervisors.	
Project Status:: Current in the planning phase.	

## **North County Transportation Corridor**

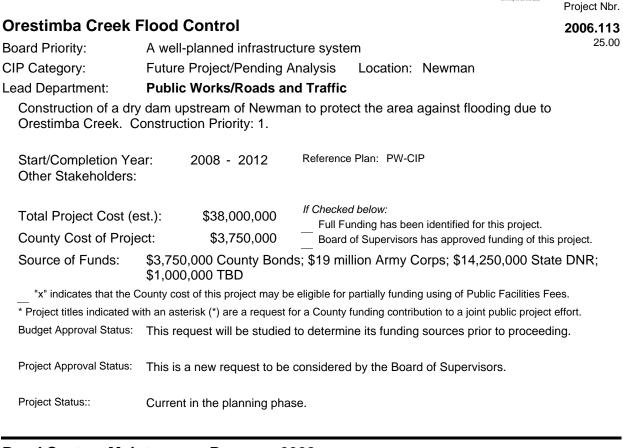
North County Transportation Corridor		07.049
Board Priority:	A well-planned infrastructure system	07-116
CIP Category:	Future Project/Pending Analysis Location: Various	
Lead Department:	Public Works/Roads and Traffic	
partnership with the	essway from SR 99 to east of Oakdale. Anticipated to be built in four phass i cities of Modesto, Oakdale, Riverbank and with StanCOG. Construction phatified. Rough cost is estimated.	

Start/Completion Year:	2008 - 2028	Reference Plan:
Other Stakeholders:	StanCOG, Cities o	of Modesto, Oakdale and Riverbank
Total Project Cost (est.):	\$200,000,000	If Checked below:
County Cost of Project:	\$100,000,000	Full Funding has been identified for this project.
Source of Funds: Publi	c Facilities Fees (R <sup>-</sup>	Board of Supervisors has approved funding of this project.

**x** "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Road System Main	ntenance Program 2008 20	06.164
Board Priority:	A well-planned infrastructure system	34.00
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in the County's Paverr m (see Appendix C.) Actual roads to be determined by needs assessment.	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$8,700,000 <i>If Checked below:</i> Full Funding has been identified for this project.	
County Cost of Proje	5 1,	ect.
Source of Funds:	Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.	
"x" indicates that the C	County cost of this project may be eligible for partially funding using of Public Facilities Fees.	
* Project titles indicated w	with an asterisk (*) are a request for a County funding contribution to a joint public project effort	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved mas plan. Board review of the specific plan, budget and funding is required prior to proceeding.	iter



Project Nbr. Road System Maintenance Program 2009 2006.165 35.00 **Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Pending Analysis Location: Countywide Lead Department: **Public Works/Roads and Traffic** Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 5 Reference Plan: PW-CIP Start/Completion Year: 2008 - 2009 Other Stakeholders: If Checked below: Total Project Cost (est.): \$8,700,000 Full Funding has been identified for this project. County Cost of Project: \$8,700,000 Board of Supervisors has approved funding of this project. Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds. "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding. Project Approval Status: This is a new request to be considered by the Board of Supervisors. This is a specific project implementation plan to a previously Board-approved master Project Status:: plan. Board review of the specific plan, budget and funding is required prior to proceeding. Road System Maintenance Program 2010 2006.166 36.00 **Board Priority:** A well-planned infrastructure system **CIP Category:** Future Project/Pending Analysis Location: Countywide Lead Department: **Public Works/Roads and Traffic** Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW

priority: 6. Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP Other Stakeholders:

 Total Project Cost (est.):
 \$8,700,000
 If Checked below: Full Funding has been identified for this project. Board of Supervisors has approved funding of this project.

 Source of Funds:
 Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

 "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

 Budget Approval Status:
 This request will be studied to determine its funding sources prior to proceeding.

 Project Approval Status:
 This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Fiscal Year 2007-2008		County
		Project Nbr.
Road System Mai	ntenance Program 2011	2006.167
Board Priority:	A well-planned infrastructure system	37.00
CIP Category:	Future Project/Pending Analysis Location: County	/wide
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in m (see Appendix C.) Actual roads to be determined by	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$8,700,000 If Checked below:	
County Cost of Proje	Full Funding has been identifie	
Source of Funds:	Anticipated Proposition 42, 1/2 cent trasnportation sal infrastructure bonds.	
"x" indicates that the (	County cost of this project may be eligible for partially funding using of	Public Facilities Fees.
* Project titles indicated v	vith an asterisk (*) are a request for a County funding contribution to a	joint public project effort.
Budget Approval Status:	This request will be studied to determine its funding sources	prior to proceeding.
Project Approval Status:	This is a new request to be considered by the Board of Sup	ervisors.
Project Status::	This is a specific project implementation plan to a previously plan. Board review of the specific plan, budget and funding proceeding.	
Road System Mai	ntenance Program 2012	2006.168
Board Priority:	A well-planned infrastructure system	38.00
CIP Category:	Future Project/Pending Analysis Location: County	wide
Lead Department:	Public Works/Roads and Traffic	
Annual contribution	toward 10 year road maintenance program identified in m (see Appendix C.) Actual roads to be determined by	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$8,700,000 <i>If Checked below:</i> Full Funding has been identifie	d for this project.
County Cost of Proje		
Source of Funds:	Anticipated Proposition 42, 1/2 cent trasnportation sal infrastructure bonds.	
"x" indicates that the	County cost of this project may be eligible for partially funding using of	Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status::	This is a specific project implementation plan to a previously Board-approved master
	plan. Board review of the specific plan, budget and funding is required prior to
	proceeding.



Road System Mai	ntenance Program 2013	2006.169
Board Priority:	A well-planned infrastructure system	39.00
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in the County's Parn (see Appendix C.) Actual roads to be determined by needs assessme	
Start/Completion Ye Other Stakeholders:	ar: 2012 - 2013 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$5,500,000 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project.	oroject.
Source of Funds:	Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds	
"x" indicates that the (	County cost of this project may be eligible for partially funding using of Public Facilities Fee	es.
* Project titles indicated w	with an asterisk (*) are a request for a County funding contribution to a joint public project $\epsilon$	ffort.
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceeding	ıg.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior to proceeding.	
Road System Mai	ntenance Program 2014	2006.170
Board Priority:	A well-planned infrastructure system	40.00
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in the County's Parn (see Appendix C.) Actual roads to be determined by needs assessme	
Start/Completion Ye Other Stakeholders:	ar: 2013 - 2014 Reference Plan: PW-CIP	
Total Project Cost (e	est.): \$5,000,000 If Checked below:	
County Cost of Proje	Full Funding has been identified for this project.	oroiect
Source of Funds:	Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds	510,000.
_	County cost of this project may be eligible for partially funding using of Public Facilities Fee	
	vith an asterisk (*) are a request for a County funding contribution to a joint public project e	
Budget Approval Status:	This request will be studied to determine its funding sources prior to proceedir	g.
Project Approval Status:	This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior to proceeding.	



Fiscal Year 2007-2008	County	
	Birring in the line Ann	Project Nbr.
Road System Main	ntenance Program 2015	2006.171
Board Priority:	A well-planned infrastructure system	41.00
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in the County's Parm (see Appendix C.) Actual roads to be determined by needs assessment	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$3,500,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.	project.
Source of Funds:	Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds	
—	County cost of this project may be eligible for partially funding using of Public Facilities Fee with an asterisk (*) are a request for a County funding contribution to a joint public project e This request will be studied to determine its funding sources prior to proceedin This is a new request to be considered by the Board of Supervisors. This is a specific project implementation plan to a previously Board-approved plan. Board review of the specific plan, budget and funding is required prior to proceeding.	effort. ng. master
Road System Maii	ntenance Program 2016	2006.172
Board Priority:	A well-planned infrastructure system	42.00
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Roads and Traffic	
	toward 10 year road maintenance program identified in the County's Parm (see Appendix C.) Actual roads to be determined by needs assessment	
Start/Completion Ye Other Stakeholders:		
Total Project Cost (e	est.): \$3,500,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.	project
		p.0j00t.

Anticipated Proposition 42 and 1/2 cent transportation sales tax funds Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Stanislaus County Final Capital Impre	ovement Plan	Stanislaus	1
Fiscal Year 2007-2008			nty
New Backup CNG	Fuel Station Comp	ressor	Project Nbr. <b>2006.232</b>
Board Priority:	A well-planned infrastru		2000.232
CIP Category:	Approved/Funded	Location: Ceres	
Lead Department:	Public Works/Transit		
•	kup compressor for the e	existing CNG fuel station.	
Start/Completion Yea Other Stakeholders:	ar: 2007 - 2008	Reference Plan: Transit CIP	
Total Project Cost (e	est.): \$1,000,000	If Checked below:	
County Cost of Proje	,	<u>x</u> Full Funding has been identified for this project. Board of Supervisors has approved funding of the	
Source of Funds:	State and Federal Tran		
			_
		be eligible for partially funding using of Public Facilities t for a County funding contribution to a joint public proje	
Budget Approval Status:		d to determine its funding sources prior to procee	
		<b>5 1 1</b>	0
Project Approval Status:	This is a new request to b	e considered by the Board of Supervisors.	
Project Status::		nplementation plan to a previously Board-approve specific plan, budget and funding is required prio	
Purchase of 40-Fo	ot CNG buses 2007	7-2008	2002.265
Board Priority:	A well-planned infrastru	icture system	
CIP Category:	Approved/Funded	Location: Countywide	
Lead Department:	Public Works/Transit		
Purchase two 40 foo	t CNG powered buses.		
Start/Completion Yea Other Stakeholders:		Reference Plan:	
Total Project Cost (e	est.): \$700,000	If Checked below:	
County Cost of Proje	,	Full Funding has been identified for this project. Board of Supervisors has approved funding of the	
Source of Funds:	State and Federal Tran		
		be eligible for partially funding using of Public Facilities t for a County funding contribution to a joint public proje	
Budget Approval Status:		d to determine its funding sources prior to procee	
- ••			J
Project Approval Status:	This is a new request whic proceeding.	ch will be studied to determine its need and feasik	pility prior to
Project Status::	Current in the planning ph	220	

Stanislaus County Final Capital Impre	ovement P	lan		Stanislaus
Fiscal Year 2007-2008				Etriving is the the Bast
Install Information	Technolo	av in Bus	es	Project Nbr. <b>2006.233</b>
Board Priority:		ned infrastruc		2000.200
CIP Category:	-	ect/Master Pl	•	Э
Lead Department:	Public Wor	ks/Transit		
Install new information	on technology	v systems in t	ransit buses.	
Start/Completion Year Other Stakeholders:	ar: 2008	3 - 2009	Reference Plan: Transit CIP	
Total Project Cost (e	st.):	\$200,000	If Checked below: <b>x</b> Full Funding has been identified for	this project
County Cost of Proje	ect:	\$200,000	Board of Supervisors has approved	
Source of Funds:	State and F	ederal Trans	t funds.	
"x" indicates that the C	County cost of thi	s project may be	e eligible for partially funding using of Publ	ic Facilities Fees.
* Project titles indicated w			or a County funding contribution to a joint	
Budget Approval Status:	This request	will be studied	to determine its funding sources prio	r to proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervise	ors.
Project Status::			blementation plan to a previously Boa pecific plan, budget and funding is re	
Purchase of 40 for	ot CNG Bu	s 2010-20 <sup>-</sup>	11	2006.225
Board Priority:	A well-planr	ned infrastruc	ture system	
CIP Category:	Future Proje	ect/Master Pl	anned Location: Countywide	e
Lead Department:	Public Wor	ks/Transit		
Purchase 40 foot CN	IG bus.			
Start/Completion Year Other Stakeholders:	ar: 2010	) - 2011	Reference Plan:	
Total Project Cost (e	st.):	\$400,000	If Checked below: Full Funding has been identified for	this project
County Cost of Proje	ect:	\$400,000	Board of Supervisors has approved	
Source of Funds:	State and F	ederal Trans	t funds	
"x" indicates that the C	County cost of thi	s project may be	eligible for partially funding using of Publ	ic Facilities Fees.
* Project titles indicated w	ith an asterisk (*	) are a request f	or a County funding contribution to a joint	public project effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prio	r to proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervise	ors.
Project Status::			plementation plan to a previously Boa pecific plan, budget and funding is re	

Stanislaus County Final Capital Impro	ovement Pl	an	Sta	nislaus
Fiscal Year 2007-2008			800	ing to be the best
Purchase of Bus S	Stop Faciliti	ies: 2008-	2009	Project Nbr. <b>2002.263</b>
Board Priority:	A well-planne			2002.203
CIP Category:	Future Projec		•	
Lead Department: Purchase of ten bus	Public Work stop facilities.	s/Transit		
Start/Completion Ye Other Stakeholders:	ar: 2008	- 2009	Reference Plan: Transit CIP	
Total Project Cost (e	st.):	\$70,000	If Checked below: Full Funding has been identified for this	project
County Cost of Proje	ect:	\$70,000	Board of Supervisors has approved fund	
Source of Funds:	State and Fe	deral Transi	t funds.	
_	ith an asterisk (*) This request w This is a new r	are a request fo vill be studied	eligible for partially funding using of Public Fa or a County funding contribution to a joint public to determine its funding sources prior to will be studied to determine its need and	ic project effort. proceeding.
Project Status::	proceeding. Current in the	planning phas	se.	
Purchase of Bus S	Stop Faciliti	es: 2016-	2017	2002.264
Board Priority:	A well-planne			2002.204
CIP Category:	Future Project		•	
Lead Department:	Public Work			
Purchase of ten bus	stop facilities.			
Start/Completion Ye Other Stakeholders:	ar: 2016	- 2017	Reference Plan:	
Total Project Cost (e	st.):	\$80,000	If Checked below:	
County Cost of Proje	ect:	\$80,000	Full Funding has been identified for this Board of Supervisors has approved fund	
Source of Funds:	State and Fe	deral Transi	t funds.	
	ith an asterisk (*)	are a request fo	eligible for partially funding using of Public Fa or a County funding contribution to a joint publ to determine its funding sources prior to	ic project effort.
Project Approval Status:	This is a new r proceeding.	equest which	will be studied to determine its need and	feasibility prior to
Project Status::	Current in the	planning phas	Se.	

Stanislaus County Final Capital Impr	ovement F	Plan	Stani	slaus
Fiscal Year 2007-2008			<u> </u>	Couinty
Durchass of Duc	Oton Fooili	tion: 0004	2025	Project Nbr.
Purchase of Bus	•			2006.231
Board Priority: CIP Category:	-	ned infrastruc ect/Master P		
Lead Department:	Public Wo			
Purchase ten bus st				
Start/Completion Ye Other Stakeholders:		4 - 2025	Reference Plan: Transit CIP	
Total Project Cost (e	est):	\$85,000	If Checked below:	
County Cost of Proje		\$85,000	X Full Funding has been identified for this pr Board of Supervisors has approved fundin	
Source of Funds:		ederal Trans		g of this project.
	•		e eligible for partially funding using of Public Fac	
Budget Approval Status:		<i>,</i> .	for a County funding contribution to a joint public to determine its funding sources prior to p	
	The requeet			eeeeung.
Project Approval Status:	This is a new	request to be	e considered by the Board of Supervisors.	
Project Status::			plementation plan to a previously Board-ap specific plan, budget and funding is required	
Rebuild of Seven	40-Foot Cl	NG Buses	: 2013-2014	2002.261
Board Priority:	A well-plan	ned infrastrue	cture system	
CIP Category:	Future Proj	ect/Master P	lanned Location: Countywide	
Lead Department:	Public Wor	rks/Transit		
Rebuild seven CNG	buses.			
Start/Completion Ye Other Stakeholders:		3 - 2014	Reference Plan: Transit CIP	
Total Project Cost (e	est.):	\$875,000	If Checked below: Full Funding has been identified for this pr	reject
County Cost of Proje	ect:	\$875,000	Board of Supervisors has approved funding	
Source of Funds:	State and F	ederal Trans	sit funds.	
	-		e eligible for partially funding using of Public Fac	
<ul> <li>* Project titles indicated v</li> <li>Budget Approval Status:</li> </ul>			for a County funding contribution to a joint public	
Duugei Appiovai Siaius.	rms request		d to determine its funding sources prior to p	oceeding.
Project Approval Status:	This is a new proceeding.	request whic	h will be studied to determine its need and f	easibility prior to
Project Status::	Current in the	e planning pha	ase.	

Stanislaus County Final Capital Impro	ovement P	lan	Star	nislaus
Fiscal Year 2007-2008			Inter	County
Rebuild One 40-Fo	of CNG B	ue 2017-2	018	Project Nbr.
Board Priority:		ed infrastruct		2006.226
CIP Category:	•	ect/Master Pla	•	
Lead Department: Rebuilt one 40-foot (	Public Wor	ks/Transit		
Start/Completion Ye Other Stakeholders:	ar: 2017	7 - 2018	Reference Plan: Transit CIP	
Total Project Cost (e	st.):	\$150,000	If Checked below: Full Funding has been identified for this p	voiect
County Cost of Proje	ect:	\$150,000	Board of Supervisors has approved fundi	•
Source of Funds:	State and F	ederal Transi	t Funds	
"x" indicates that the C	County cost of thi	s project may be	eligible for partially funding using of Public Fa	cilities Fees.
* Project titles indicated w	ith an asterisk (*	) are a request fo	or a County funding contribution to a joint publi	c project effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior to p	proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervisors.	
Project Status::			plementation plan to a previously Board-a pecific plan, budget and funding is require	
Rebuild One 40-Fo	oot CNG B	us: 2020-2	021	2006.227
Board Priority:	A well-planr	ed infrastruct	ture system	
CIP Category:	Future Proje	ect/Master Pla	anned Location: Countywide	
Lead Department:	Public Wor	ks/Transit		
Rebuild one 40-foot	CNG Transit	bus.		
Start/Completion Year Other Stakeholders:	ar: 2020	) - 2021	Reference Plan: Transit CIP	
Total Project Cost (e	st.):	\$175,000	If Checked below:	vroiget
County Cost of Proje	ect:	\$175,000	Full Funding has been identified for this p Board of Supervisors has approved fundi	
Source of Funds:	State and F	ederal Transi	t funds	
"x" indicates that the C	County cost of thi	s project may be	eligible for partially funding using of Public Fa	cilities Fees.
* Project titles indicated w	ith an asterisk (*	) are a request fo	or a County funding contribution to a joint publi	c project effort.
Budget Approval Status:	This request	will be studied	to determine its funding sources prior to p	proceeding.
Project Approval Status:	This is a new	request to be	considered by the Board of Supervisors.	
Project Status::			plementation plan to a previously Board-a pecific plan, budget and funding is require	

Stanislaus County Final Capital Impr	ovement Pla	n		Stanislaus
Fiscal Year 2007-2008				
Replace Seven 40	-Foot CNG B	luses: 20	121-2022	Project Nbr. <b>2006.229</b>
Board Priority: CIP Category: Lead Department:	A well-planned Future Project Public Works	l infrastruct /Master Pla	ture system	2000.223
Replace seven 40-F	oot CNG buses.			
Start/Completion Ye Other Stakeholders:	ar: 2021 -	2022	Reference Plan: Transit CIP	
Total Project Cost (e	st.): \$3,	500,000	If Checked below:	
County Cost of Proje	ect: \$3,	500,000	Full Funding has been identified for thi Board of Supervisors has approved fundamental functions of Supervisors has approved fundamental functions.	
Source of Funds:	State and Fed	eral Transi	t fundd.	
	ith an asterisk (*) a	re a request fo	eligible for partially funding using of Public or a County funding contribution to a joint pu to determine its funding sources prior t	blic project effort.
Project Approval Status:	This is a new re	quest to be	considered by the Board of Supervisor	S.
Project Status::			elementation plan to a previously Boarc becific plan, budget and funding is requ	
Replace Two 40 F	oot CNG Bus	ses: 2010	6-2017	2006.228
Board Priority:	A well-planned	d infrastruct	ture system	
CIP Category:	Future Project	/Master Pla	anned Location: Countywide	
Lead Department:	Public Works	/Transit		
Replace two 40-foot	CNG buses.			
Start/Completion Ye Other Stakeholders:	ar: 2016 -	2017	Reference Plan: Transit CIP	
Total Project Cost (e	st.): \$8	800,000	If Checked below:	o project
County Cost of Proje	ect: \$8	800,000	<b>X</b> Full Funding has been identified for thi Board of Supervisors has approved fur	
Source of Funds:	State and Fed	eral Transi	t funds	
	ith an asterisk (*) a	re a request fo	eligible for partially funding using of Public or a County funding contribution to a joint pu to determine its funding sources prior t	blic project effort.
Project Approval Status:	This is a new re	quest to be	considered by the Board of Supervisor	5.
Project Status::			plementation plan to a previously Board pecific plan, budget and funding is requ	

Stanislaus County Final Capital Impro	ovement Plan	
Fiscal Year 2007-2008		
Replace Two 40-Fo	oot CNG Buses: 2024-2025 2006	
Board Priority: CIP Category: Lead Department: Replace two 40-foot	A well-planned infrastructure system Future Project/Master Planned Location: Countywide <b>Public Works/Transit</b>	.230
Start/Completion Yea Other Stakeholders:	ar: 2024 - 2025 Reference Plan: Transit CIP	
Total Project Cost (e	est.): \$900,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.	
Source of Funds:	State and Federal Transit funds	
_	County cost of this project may be eligible for partially funding using of Public Facilities Fees. with an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding. This is a new request to be considered by the Board of Supervisors.	
Project Status::	This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.	
New Bus Passeng	er Transfer Facility #2 2002	.272
Board Priority:	A well-planned infrastructure system	
CIP Category:	Future Project/Pending Analysis Location: Countywide	
Lead Department:	Public Works/Transit	
Acquire property, des with West County citi	sign and construct a new bus passenger transfer facility, possibly in conjunctio ies and/or Turlock.	on
Start/Completion Yea Other Stakeholders:	ar: 2021 - 2022 Reference Plan:	
Total Project Cost (e	est.): \$5,000,000 <i>If Checked below:</i>	
County Cost of Proje	Full Funding has been identified for this project.	
Source of Funds:	State and Federal Transit funds.	
	County cost of this project may be eligible for partially funding using of Public Facilities Fees. vith an asterisk (*) are a request for a County funding contribution to a joint public project effort. This request will be studied to determine its funding sources prior to proceeding.	
Project Approval Status:	This is a new request which will be studied to determine its need and feasibility prior proceeding.	to
Project Status::	Current in the planning phase.	

Stanislaus County Final Capital Impro	ovement I	Plan	Stanislaus	r
Fiscal Year 2007-2008			Environment in the second	
Purchase of 40-Fo		ULEDE: 2008	-2000	Project Nbr.
				2002.260
Board Priority:	•	ned infrastruct	-	
CIP Category: Lead Department:	-	ject/Pending A <b>rks/Transit</b>	nalysis Location: Countywide	
Purchase of two CN0		rks/mansh		
	5 50303.			
Start/Completion Yea Other Stakeholders:	ar: 200	08 - 2009	Reference Plan:	
Total Project Cost (e	st.):	\$400,000	If Checked below:	
County Cost of Project: \$400,000		<ul> <li>Full Funding has been identified for this project.</li> <li>Board of Supervisors has approved funding of this</li> </ul>	s project.	
Source of Funds:	State and F	ederal Transi	t funds.	
	ith an asterisk (	(*) are a request fo	eligible for partially funding using of Public Facilities Fe or a County funding contribution to a joint public project to determine its funding sources prior to proceedi	effort.
Budget Approval Status.	This request		to determine its running sources prior to proceed	ng.
Project Approval Status:	This is a new proceeding.	w request which	will be studied to determine its need and feasibili	ity prior to
Project Status::	Current in th	e planning phas	se.	
Shackelford/Rober	rtson Roa	d Sewer La	ateral Connection Program*	2006.133
Board Priority:	A well-plan	ned infrastruct	ture system	
CIP Category:	Approved/F	Funded	Location: West Modesto	
Lead Department:	Redevelopment Agency			
			evant fee charges and construction costs as wer collection system.	sociated
-		06 - 2020 lic Works, Env	Reference Plan: Consolidated Plan adopted 2002 . Resources, Property Owners and City of N	lodesto
Total Project Cost (est.): County Cost of Project:		\$4,200,000 \$0	If Checked below: X Full Funding has been identified for this project. X Board of Supervisors has approved funding of this	s project.

Source of Funds: RDA, CDBG and/or HOME budgets (ongoing until project completion)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees. \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort. Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.