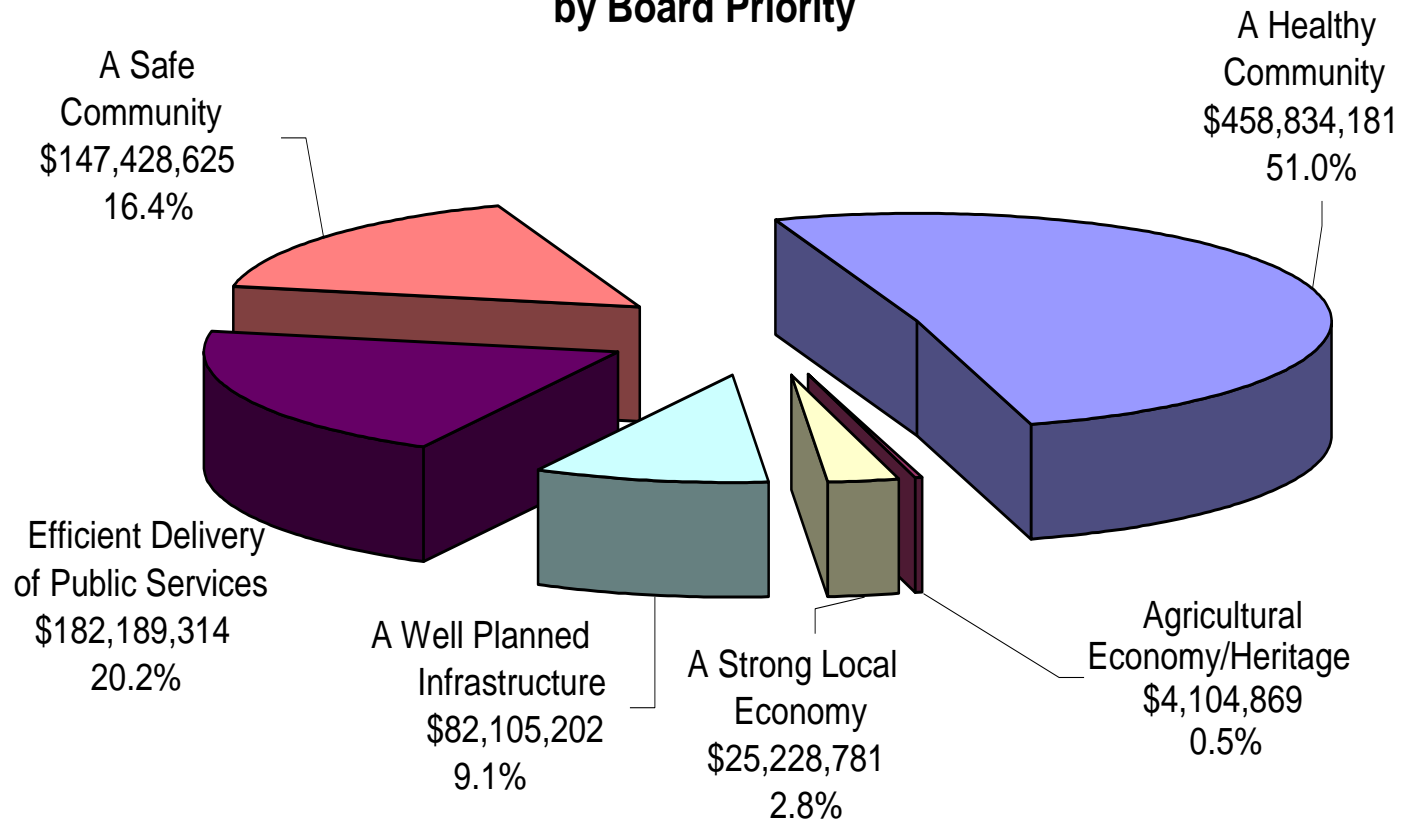




BUDGET AT A GLANCE STANISLAUS COUNTY 2006-2007 FINAL BUDGET

Fund (s)	Expenditures	Designations	Total Revenue	Differences
General	\$ 261,756,438	\$ 14,516,707	\$ 255,306,008	\$ 20,967,137
Special Revenue	462,738,641	-	457,867,967	4,870,674
Capital Projects	15,519,607	-	7,957,568	7,562,039
Enterprise	89,357,832	-	83,034,141	6,323,691
Internal Service	70,518,454	-	68,348,750	2,169,704
Total	\$ 899,890,972	\$ 14,516,707	\$ 872,514,434	\$ 41,893,245

Fiscal Year 2006-2007 Final Budget Expenditures by Board Priority



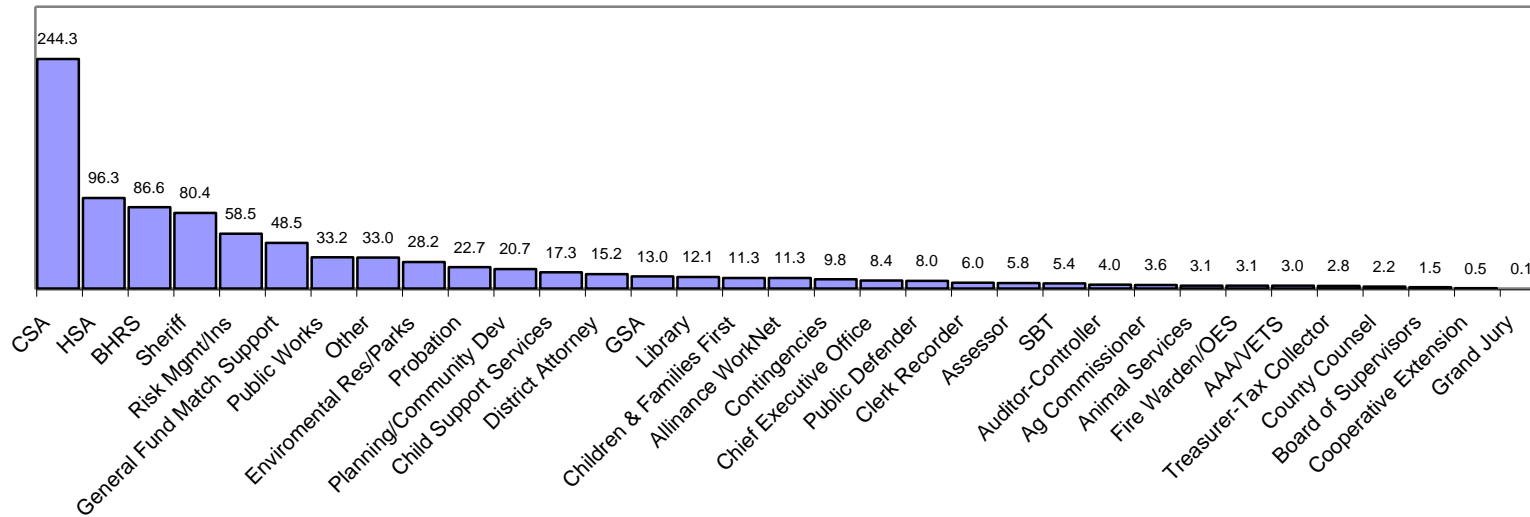


BUDGET AT A GLANCE STANISLAUS COUNTY 2006-2007 FINAL BUDGET

Expenditures by Department

\$899,890,972

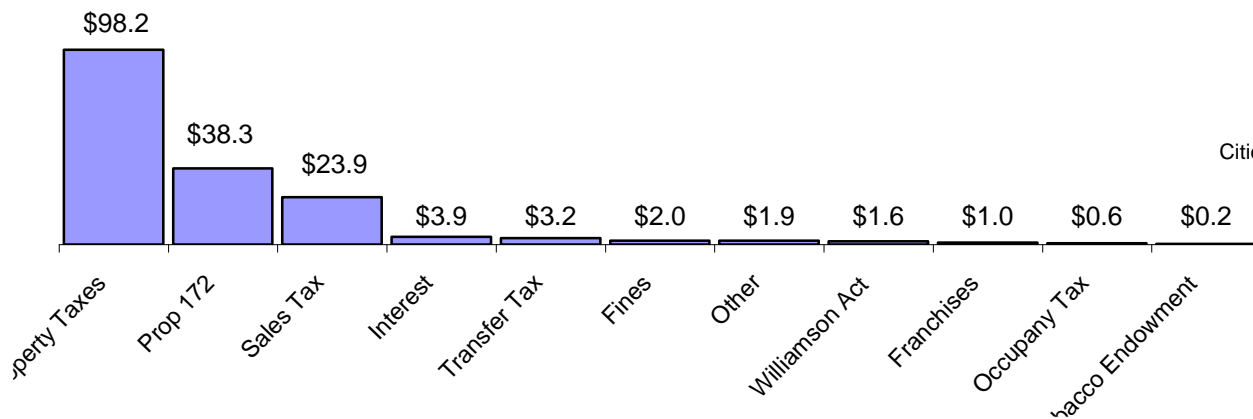
(\$ MILLIONS)



Discretionary Revenue by Source

\$176,791,672

(\$ MILLION)



Where Your Property Tax Goes

(ROUNDED)

