

County of Stanislaus

Fiscal/General Services

			Adopted 2002-2003
ASSESSOR			\$3,829,840
<i>FUND</i>	<i>ORG</i>		
0100	0012100	Assessor	\$3,829,840
AUDITOR/CONTROLLER			\$3,287,166
<i>FUND</i>	<i>ORG</i>		
0100	0013000	Auditor/Controller	\$3,287,166
BOARD OF SUPERVISORS			\$1,228,935
<i>FUND</i>	<i>ORG</i>		
0100	0014100	Board of Supervisors	\$1,228,935
CHIEF EXECUTIVE OFFICE			\$50,670,753
<i>FUND</i>	<i>ORG</i>		
0100	0015100	Chief Executive Office - Operations and Services	\$4,200,731
0100	0015410	C.A.R.E. Unit	\$558,962
5001	0018210	Central Services	\$1,279,405
5101	0018010	Dental Self Insurance	\$3,167,851
0100	0015200	Economic Development	\$300,913
0105	0015291	Economic Development Bank	\$1,500,000
5021	0018510	Fleet Services	\$2,886,923
5051	0018010	General Liability Self Insurance	\$2,458,882
5061	0018010	Professional Liability Self Insurance	\$1,001,251
5091	0018010	Purchased Insurance	\$20,014,838
0100	0015310	Purchasing	\$572,293
0100	0015600	Risk Management	\$1,177,970
0100	0015710	Special Projects	\$1,432,429
5071	0018010	Unemployment Self Insurance	\$371,256
5111	0018010	Vision Care Self Insurance	\$906,549
5081	0018010	Worker's Compensation	\$8,840,500
CEO - COUNTY OPERATIONS			\$59,729,483
<i>FUND</i>	<i>ORG</i>		
0100	0016071	Appropriation for Contingencies	\$2,199,000
0100	0016021	Capital Improvement Financing Authority	\$317,669
0100	0016121	County Court Funding	\$6,678,692
0100	0016091	County Facilities	\$443,000
1725	0017110	County Fire Service Fund	\$612,700
0100	0016081	Debt Service	\$9,755,438
1726	0017210	DOJ Drug & Alcohol	\$122,878
0100	0016051	General Fund Match (Fund 11)/General Fund Support	\$15,675,134
0100	0017410	General Fund Match - Vehicles License Fees	\$16,500,296
0100	0017400	Jail Medical Program	\$3,891,736
0100	0016030	Plant Acquisition	\$3,532,940

<i>CHILDREN AND FAMILIES FIRST COMMISSION</i>			\$4,125,168
<i>FUND</i>	<i>ORG</i>		
1755	0016141	Children and Families First Commission	\$4,125,168
<i>CLERK/RECORDER</i>			\$3,961,182
<i>FUND</i>	<i>ORG</i>		
0100	0020100	Recorder Division	\$1,400,365
0100	0020200	Elections Division	\$1,537,718
1723	0020510	Clerk-Recorder Automation	\$988,099
1786	0020600	Vital & Health Statistics	\$35,000
<i>COUNTY COUNSEL</i>			\$1,583,992
<i>FUND</i>	<i>ORG</i>		
0100	0022100	County Counsel	\$1,583,992
<i>LIBRARY</i>			\$10,031,942
<i>FUND</i>	<i>ORG</i>		
1651	0037100	Library	\$10,031,942
<i>RETIREMENT BOARD</i>			\$1,278,643
<i>FUND</i>	<i>ORG</i>		
1734	0030500	Retirement Board	\$1,278,643
<i>STRATEGIC BUSINESS TECHNOLOGY</i>			\$9,452,888
<i>FUND</i>	<i>ORG</i>		
5031	0048100	Strategic Business Technology	\$5,004,364
5011	0048200	Telecommunications	\$4,448,524
<i>TREASURER</i>			\$2,491,425
<i>FUND</i>	<i>ORG</i>		
0100	0030300	Tax Collector	\$1,297,690
0100	0030200	Revenue Recovery	\$653,991
0100	0030400	Treasury	\$539,744
TOTAL			\$151,671,417