

# County of Stanislaus

## Fiscal/General Services

			<b>Final Budget 2000-2001</b>
<b>ASSESSOR</b>			<b>\$3,458,161</b>
<i>FUND</i>	<i>ORG</i>		
0100	0012000	Assessor	\$3,458,161
<b>AUDITOR/CONTROLLER</b>			<b>\$3,199,195</b>
<i>FUND</i>	<i>ORG</i>		
0100	0013000	Auditor/Controller	\$3,199,195
<b>BOARD OF SUPERVISORS</b>			<b>\$1,171,049</b>
<i>FUND</i>	<i>ORG</i>		
0100	0014000	Board of Supervisors	\$1,171,049
<b>CHIEF EXECUTIVE OFFICE</b>			<b>\$40,782,405</b>
<i>FUND</i>	<i>ORG</i>		
0100	0015100	Chief Executive Office	\$3,229,385
0100	0015400	C.A.R.E. Unit	\$570,896
0100	0015700	Special Projects/Efficiency Studies	\$1,930,367
0100	0015300	Purchasing Agent	\$499,155
0100	0015600	Risk Management	\$943,966
0100	0015200	Economic Development	\$253,179
5080	0018000	Worker's Compensation	\$6,164,600
5050	0018000	General Liability Self Insurance	\$1,911,596
5070	0018000	Unemployment Self Insurance	\$280,635
5110	0018000	Vision Care Self Insurance	\$907,622
5100	0018000	Dental Self Insurance	\$2,848,038
5090	0018000	Purchased Insurance	\$15,265,555
5060	0018000	Professional Liability Self Insurance	\$888,098
5021	0018500	Fleet Services	\$2,715,327
5001	0018210	Central Services	\$2,373,986
<b>CLERK/RECORDER</b>			<b>\$3,582,653</b>
<i>FUND</i>	<i>ORG</i>		
0100	0020001	Recorder Division	\$1,251,068
0100	0020299	Elections Division	\$1,350,138
1723	0020500	Clerk/Recorder Automation	\$981,447

**COUNTY COUNSEL**

\$1,288,868

<i>FUND</i>	<i>ORG</i>		
0100	0022000	County Counsel	\$1,258,732
0100	0022210	Small Claims Advisor	\$30,136

**COUNTY OPERATIONS**

\$59,167,434

<i>FUND</i>	<i>ORG</i>		
0100	0016020	Capital Improvement Financing Authority	\$334,388
0100	0016090	County Facilities	\$600,000
0100	0016080	Debt Service	\$10,291,802
0100	0016030	Plant Acquisition	\$5,490,759
0100	0016040	Airport	\$273,216
0100	0016070	Appropriation for Contingencies Prop 10	\$4,273,484 \$0
1726	0017200	DOJ Alcohol & Drug	\$125,000
1725	0017100	Fire Service Fund	\$604,550
0100	0016060	General Fund Match (Fund 11)/General Fund Support	\$14,375,945
0100	0016050	General Fund Match - Vehicles License Fees	\$12,827,946
0100	0016120	Courts Funding & Support	\$6,468,040
0100	0017400	CEO - Jail Medical	\$3,502,304

**LIBRARY**

\$8,902,195

<i>FUND</i>	<i>ORG</i>		
1650	0037100	Library	\$8,763,706
1650	0037900	Library Literacy Program	\$138,489

**MANAGEMENT INFORMATION SERVICES**

\$10,973,657

<i>FUND</i>	<i>ORG</i>		
5030	0048000	Management Information Services	\$6,464,595
5010	0048299	Telecommunications	\$4,509,062

**TREASURER**

\$3,377,152

<i>FUND</i>	<i>ORG</i>		
0100	0030001	Tax Collector	\$1,086,010
0100	0030002	Revenue Recovery	\$781,718
0100	0030004	Treasury	\$508,201
1734	0030500	Retirement Board	\$1,001,223

**TOTAL****\$135,902,769**