

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY**

DEPT: Planning and Community Development

BOARD AGENDA:5.D.1
AGENDA DATE: March 19, 2019

SUBJECT:

Approval to Open a 30-Day Public Review Period and Set a Public Hearing for the April 30, 2019, 9:00 A.M. Meeting to Consider Approval of the Stanislaus Urban County's Fiscal Year 2019-2020 Annual Action Plan (AAP)

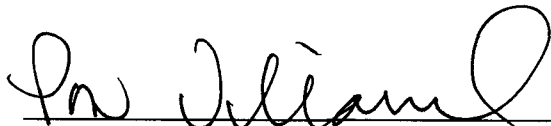
BOARD ACTION AS FOLLOWS:

RESOLUTION NO. 2019-0157

On motion of Supervisor Olsen _____, Seconded by Supervisor Chiesa _____
and approved by the following vote,
Ayes: Supervisors: Olsen, Chiesa, Berryhill, DeMartini, and Chairman Withrow _____
Noes: Supervisors: _____ None _____
Excused or Absent: Supervisors: None _____
Abstaining: Supervisor: _____ None _____

- 1) Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

ATTEST: 
PAM VILLARREAL, Assistant Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Planning and Community Development

BOARD AGENDA:5.D.1
AGENDA DATE: March 19, 2019

CONSENT:

CEO CONCURRENCE:

4/5 Vote Required: No

SUBJECT:

Approval to Open a 30-Day Public Review Period and Set a Public Hearing for the April 30, 2019, 9:00 A.M. Meeting to Consider Approval of the Stanislaus Urban County's Fiscal Year 2019-2020 Annual Action Plan (AAP)

STAFF RECOMMENDATION:

1. Open the 30-day public review period to consider approval of the Stanislaus Urban County's Fiscal Year 2019-2020 Annual Action Plan (AAP).
2. Set a Public Hearing for the April 30, 2019, 9:00 a.m. meeting to consider approval of the Stanislaus Urban County's Fiscal Year 2019-2020 Annual Action Plan (AAP).

DISCUSSION:

Federal and local regulations require a minimum 30-day public review period prior to local approval of an Annual Action Plan (AAP). The draft AAP to be considered for approval on April 30, 2019, is provided as Attachment "1" of this report and is available for public review at the Planning Departments of each member of the Stanislaus Urban County, and online at: <http://www.stancounty.com/planning/cdbg/plans-and-reports.shtm>

Stanislaus County, in partnership with the cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford form the Stanislaus Urban County for purposes of receiving Federal Housing and Urban Development (HUD) Community Development Block Grant Program (CDBG) and Emergency Solutions Grants (ESG) Program funding. Stanislaus County is the "lead entity" with responsibility for implementing and administering CDBG and ESG funding.

The Fiscal Year 2019-2020 Annual Action Plan is the fifth and final plan of the Stanislaus Urban County's FY 2015-2020 CDBG Consortium Consolidated Plan (Con Plan) and describes the specific projects and activities that will be undertaken during Fiscal Year 2019-2020. The planning and development of the FY 2020-2025 Con Plan is currently underway.

HUD Funding Allocations - Fiscal Year 2019-2020

For a third consecutive year, there is a delay in the release of the HUD program funding allocation estimates. While the potential for funding elimination and/reduction exists, the Stanislaus Urban County is proposing an AAP based on historical funding allocation levels:

- CDBG \$2,390,534
- ESG 195,964
- TOTAL \$2,586,498

The allocations to each respective Stanislaus Urban County member reflected in the table below have been determined based on the above funding levels and United States Census poverty and population data.

**TABLE ONE
CDBG AND ESG ALLOCATION ESTIMATES**

Urban County Member	Activities	Administration	Total
Ceres	\$266,485	\$16,544	\$283,029
Hughson	133,284	16,544	149,828
Newman	151,357	16,544	167,901
Oakdale	167,003	16,544	183,547
Patterson	151,189	16,544	167,733
Waterford	138,806	16,544	155,350
Stanislaus County	665,250	353,843	1,019,093
Public Services	239,053		239,053
Fair Housing		25,000	25,000
CDBG Subtotal	\$1,912,427	\$478,107	\$2,390,534
ESG	181,267	14,697	195,964
Total	\$2,093,694	\$492,804	\$2,586,498

Final allocation amounts for each Stanislaus Urban County member are subject to change based on final HUD grant funding allocations, which are expected to be released by March 2019, but prior to the writing of this report, and will be adjusted proportionately in the final AAP to be submitted to HUD. Per HUD's instructions (CPD

Notice 19-01), this AAP will not be submitted to HUD until FY 2019-2020 allocations are announced reflecting actual and final allocations, but no later than August 16, 2019.

As part of the proposed allocations, each of the Stanislaus Urban County members receive independent CDBG project administration funding (shown in above table) to cover administrative costs for CDBG related projects. As the lead entity with responsibility for implementing, monitoring and administering CDBG and ESG funding, Stanislaus County receives the majority of the available CDBG administrative funding; which is capped at 20% of the overall CDBG allocation. HUD recognizes Stanislaus County as the sole grantee responsible for administration and oversight of CDBG and ESG funds. Accordingly, the County's Planning and Community Development Department is responsible for the receipt and timely expenditure of funds, environmental documentation for projects, eligibility determination of programs and those persons accessing services of the programs, and program monitoring for the Stanislaus Urban County.

As a HUD mandated requirement, the Stanislaus Urban County must provide a fair housing services program designed to address impediments to fair housing choice through education and investigation to the community. The cost of providing a fair housing services program is subject to the 20% administrative funding cap. The Stanislaus Urban County annually complies with this requirement by contracting with a fair housing service provider selected through a competitive Request for Proposal process.

The following is an overview of the projects and activities, by funding source, to be undertaken in Fiscal Year 2019-2020:

Community Development Block Grant (CDBG) Program Funding

Stanislaus County:

On March 28, 2017, the Board of Supervisors approved prioritizing the use of CDBG funds for sewer infrastructure projects. Included in the March 28th agenda item was a discussion of a sewer project prioritization study prepared by the County's Department of Public Works using a methodology based on need, income eligibility, and cost effectiveness. Based on the results of the sewer project prioritization study, Fiscal Year 2018-2019 CDBG funds were allocated to the West Modesto Sewer Infrastructure (WMSI) Project, which includes the following top three project areas listed in the study:

Spencer/Marshall – The project area is generally located south of Maze Boulevard, east of the Modesto Irrigation District Lateral No. 5, north of California Avenue, and west of the Briggs Ditch.

Beverly/Waverly – The project area is generally located south of Chicago Avenue, north of Paradise Road, and east of Carpenter Road.

Rouse/Colorado – The project area is generally located between Sutter Avenue and Sunset Avenue, south of South Avenue and north of Garden Avenue.

All together the top three project areas include approximately 1,038 residential, commercial and mixed-use parcels. These parcels currently rely on septic tanks for treatment of sewage. The project's purpose is to provide a sanitary sewer system that will allow property owners to abandon their existing failing septic tanks and connect to a public sewer system.

Environmental review in accordance with CEQA and NEPA has been completed for the entire WMSI Project with the Board of Supervisors adopting a Negative Declaration on July 17, 2018. HUD provided the County an Authority to Use Grants Funds for the WMSI Project on August 3, 2018, that authorized the release of funds for the entire project.

For Fiscal Year 2019-2020, staff is recommending the continued allocation of funding to the WMSI Project.

Project implementation is dependent on funding availability; to ensure CDBG timeliness requirements are met, the project will be designed to allow for phased construction in order to mitigate any risk if state funding is delayed or not received. Use of CDBG funds for design without construction occurring is a liability to the County which may require repayment of funds. As such, construction progress must be balanced with design and engineering work. The design and engineering for the first project phase, the Spencer/Marshall area, is anticipated to be completed in summer of 2019 with construction commencing in as early as August 2019. The start of the sewer line construction work is being coordinated with the City of Modesto, who anticipates replacing existing water lines in this neighborhood, before the streets are reconstructed in neighborhood.

In the Rouse/Colorado area, there is an opportunity to partner with the City of Modesto, on its River Trunk Realignment Project, which includes installation of a trunk sewer line on Colorado Avenue – a trunk line serving areas outside the Rouse/Colorado area. A portion of the City's work will overlap the County's planned installation of a parallel sewer lateral needed to serve the Rouse/Colorado area. The partnership with the City of Modesto would serve to save costs by limiting reconstruction of the affected street improvements to only once. Once cost savings of the partnership are verified and a timeline for the joint effort established, a separate item will be presented to the Board for consideration. The City also anticipates replacing water lines along this road segment before the street is reconstructed.

The AAP project descriptions for the three project areas will integrate small targeted sidewalk projects, to help the County better regulate the timely expenditure of CDBG funds.

City of Ceres:

The City of Ceres plans to begin construction on the Pleasant Avenue-Central Avenue Infrastructure Improvement Project. The project is located on Pleasant Avenue and bounded by Central Avenue to the east. The project will result in the installation of curb,

gutter, sidewalk and sidewalk repairs where needed and required. The City of Ceres will also continue with the planning and design of the Morrow Village Improvements Project. The project will install sidewalk and ADA ramps in an area that is generally void of any sidewalks. The project area is bounded by Moffett Road to the west, Mitchell Road to the east, Whitmore Avenue to the south and Garrison Road to the north.

City of Hughson:

The City of Hughson will begin the planning and design of the Tully Road-Walker Lane Infrastructure Improvements Project. The project is part of a multi-year effort to complete sidewalk infill projects to improve connectivity, mobility and access for non-motorized users of the City of Hughson. This project will include the sidewalk infill, curb, gutter, ADA ramps, storm drainage improvements, and street paving as necessary. The project area is located along Walker Lane between Tully Road and Second Street and Tully Road between Fox Road and Walker Lane.

City of Newman:

The City of Newman will begin the planning, design and engineering for improvements to Klein Park and Steffensen Park that includes ADA improvements. These projects will also result in the installation/repair of curb, gutter, sidewalk, and driveways along with tree removal, street repair and overlay due to severe damage from tree roots within the project area.

City of Oakdale:

The City of Oakdale will continue to work on the planning, design and engineering work on the Wood Basin Area Storm Drain Improvements (formerly named Block 3 Flood Control Project). The project will provide improved flood control measures for the area of West H Street, West I Street, South Wood Street, Wanda Way and Hinkley Avenue. Due to the overall cost and project changes, the City of Oakdale has had to accumulate a few years of CDBG funding in order to be able to proceed with the construction of the project.

City of Patterson:

The City of Patterson will begin the planning and design of the C and D Street Infrastructure Improvements Project. The project will consist of a water main replacement and installation of curb, gutter, storm drain, sidewalks and street repaving. The project is located on C and D Street and is bounded by Del Puerto Avenue to the west and Second Street. This project is part of the city's multi-phased greater Downtown Infrastructure Improvements Project.

City of Waterford:

The City of Waterford will begin the planning, design and engineering work on the Main Street Infrastructure Project. The project will consist of in-fill type infrastructure improvements including sidewalk, curb, gutter and ADA ramps. The project will also

include installation of new paving between sidewalks and existing paving, installation of storm drainage, and water and sewer line improvements. The Main Street Infrastructure Project area is on the north side of Main Street between H Street and I Street.

The majority of projects proposed in the Stanislaus Urban County are not located within a Low-Moderate Area (LMA) as reflected in HUD's 2010 Census Block Group data and, as such, do not meet the LMA benefit requirements allowing projects to proceed without individual door-to-door income surveys being conducted. An income survey is needed to verify that at least 51% of the households in the project area are low-income, thus meeting CDBG income eligibility thresholds. According to HUD data, the County's proposed West Modesto Area sewer infrastructure project areas are within the qualified census tract areas, and income surveys for those areas will not be required. Unlike Stanislaus County, an income survey will be required to be completed for future projects for each Urban County city within the next two years.

County staff has developed an income survey tool meeting HUD's standards and will be coordinating with cities to conduct all necessary surveys prior to the release of CDBG funding, in order to not delay project implementation. Considering known neighborhood conditions and neighborhood demographics, there is confidence that the identified project areas will meet CDBG LMA income eligibility thresholds; however, if an area fails to meet the eligibility threshold, an amendment to the AAP to identify an alternative project may be required.

Public Services Grants (CDBG-PSG):

CDBG funds provide the opportunity for the Stanislaus Urban County to fund non-profit organizations that provide public services. These funds are for use in low income neighborhoods and for providing services to households with incomes that are 80% and below the Area Median income (AMI). In accordance with HUD public services cap regulations which restricts the use of CDBG funds to no more than 15% of an entitlement jurisdiction's grant allocation, approximately ten percent of the total Fiscal Year 2019-2020 CDBG allocation, estimated to be \$239,053, is proposed to be set-aside for this purpose. As part of this funding cycle, the Stanislaus Urban County received and reviewed fourteen competitive applications for CDBG-PSG funding. Organizations that have applied for CDBG-PSG funding include, but are not limited to, organizations that provide services to at-risk youth, seniors, and the homeless. The draft AAP includes CDBG-PSG funding recommendations for the following organizations:

Court Appointed Special Advocates (CASA) – Direct Services Project
Center for Human Services – Ceres Partnership-Concrete Support in Times of Need
Center for Human Services – Oakdale Family Resource Center-Crisis Support Program
Center for Human Services – Westside Family Resource Centers-Supportive Services
Children's Crisis Center – Single Parent Intervention Services @ Guardian House
Children's Crisis Center – Single Parent Intervention Services @ Marsha's House
Children's Crisis Center – Single Parent Intervention Services @ Verda's House
Disability Resource Agency for Independent Living – Assistive Technology Program
(partial funding)

Parent Resource Center – Families First and More Program
The Salvation Army Red Shield – At Risk Teen Program
The Salvation Army Red Shield – Athletic and Fitness Program
United Samaritans Foundation – Daily Bread Mobile Lunch Program

Attachment “2” includes a list of all CDBG-PSG grant applications, along with Emergency Solutions Grants (ESG) Program grant applications discussed later in this report, received (in order of highest to lowest ranking) with grant applications recommended for funding reflected in bold and italic print. Recommendations for funding were made by a grant review panel consisting of eight members: one representing each of the Stanislaus Urban County’s seven members, and a representative from the Stanislaus Community System of Care (CSOC), the locally recognized Continuum of Care (CoC).

Final approval for the CDBG-PSG funding recommendations will be requested at the April 30, 2019 public hearing. Upon approval, technical adjustments may be needed if a funded organization fails to meet contract requirements or is found to be ineligible to receive funds. All funding recommendations are subject to final HUD approval and funding availability. If an organization is found to no longer be eligible, funding will be awarded to the next highest-ranking organization.

Emergency Solutions Grants (ESG) Program Funding

As with CDBG-PSG funding, Federal ESG funds allow the opportunity for the Stanislaus Urban County to fund non-profit organizations that provide public services to the homeless. These funds are for providing homeless prevention assistance to individuals and households that are 30% AMI and are at risk of homelessness or are experiencing homelessness. Federal ESG funds will be used to provide operational and essential services funding for transitional and emergency homeless shelters, for the development of the Homeless Management Information System (HMIS), and to provide financial assistance, in combination with case management, to stabilize housing for persons experiencing homelessness or who are at-risk of becoming homeless.

Funding priority is given to Rapid Re-Housing grant applications that score the highest. Once the minimum HUD funding requirement is met for the Rapid Re-Housing category, Shelter and HMIS grant applications are funded according to the highest ranked score. Per HUD’s ESG program regulations, a maximum of 60% of the ESG grant allocation may be used to fund shelter activities and 7.5% for HMIS activities. The County’s ESG administration allowed funding amount is capped at 7.5% of the overall ESG grant allocation and that is separated from the overall funding allocation made available to service providers. This year, the Stanislaus Urban County received and reviewed six Federal ESG competitive applications for funds (the application review was conducted by the same review committee identified above for PSG funding). The draft AAP includes Federal ESG funding recommendations for the following organizations:

Community Housing and Shelter Services – Homeless Management Information System (HMIS) Data Support
We Care Program – Emergency Shelter Program
We Care Program – Homeless Prevention Rapid Re-Housing Program

Final approval for the Federal ESG funding recommendations will be requested at a public hearing tentatively scheduled for April 30, 2019. Upon approval, technical adjustments may be needed if a funded organization fails to meet contract requirements or is found to be ineligible to receive funds. All funding recommendations are subject to final HUD approval and funding availability. If an organization is found to no longer be eligible, funding will be awarded to the next highest-ranking organization.

In addition to the Federal ESG funding allocation, Stanislaus County is certified by the State of California's Department of Housing and Community Development (HCD) and was appointed by the local Continuum of Care (CoC), as the Administrative Entity (AE) for continued receipt of State ESG funds. These funds may be used countywide and are not limited to the Stanislaus Urban County area. As with the Federal ESG, State ESG may be used to fund service providers that assist the homeless and those at risk of homelessness whose household income is at 30% AMI or below. HCD requires Stanislaus County, as the AE, to respond to a Notice of Funding Availability (NOFA) process and submit an authorizing resolution for obtaining these funds. A request for the authorizing resolution will be presented to Board of Supervisors for consideration later this year and will include funding recommendations. The local grant application process for State ESG funding was conducted concurrent with the Federal ESG application process based on the current estimated funding allocation amount of \$270,601. Three applications for State ESG funding were received for an amount less than the estimated funding allocation level. HCD has indicated that they will allow the Federal ESG and CDBG-PSG grant applications submitted for funding to be used by Stanislaus County in proposing funding recommendations for State ESG funds, if the proposed programs are deemed eligible by HCD. Funding recommendations for the State ESG funds will be brought to the Board of Supervisors at a later date, pending the HCD release of the NOFA for Fiscal Year 2019-2020.

Neighborhood Stabilization Program (NSP)

The Stanislaus Urban County will continue the implementation of the NSP program to increase the affordable housing stock within Stanislaus County. In Fiscal Year 2019-2020, NSP Program Income will continue to be available to all Stanislaus Urban County members to fund the removal of blighted and dangerous buildings in NSP target areas. County staff will also continue to work with the Housing Authority of the County of Stanislaus to finalize housing development on the remaining inventory of vacant properties acquired in previous years using NSP funds.

On February 27, 2018, the Board of Supervisors approved a Substantial Amendment to the NSP 1 and 3 Action Plans to fund affordable housing projects to be located on NSP acquired properties, including Oak Leaf Meadows in the City of Oakdale and three in-fill housing sites in the Modesto unincorporated area. The amendments involved approximately \$4,660,000 in NSP 1 and 3 Program Income funds. The Oak Leaf

Meadows project proposal consists of 56 multi-family affordable housing units, consisting of two and three-bedroom housing units on a 3.29+/- acre property that includes a 5,000 square foot community center and a day care/ head start facility. The project plans to serve families that are income eligible (80% of the area median income (AMI)) and was awarded low income tax credit financing in late 2018. Land use entitlement approval was completed in early 2018, with construction tentatively scheduled to begin on March of 2019.

HOME Investment Partnerships Program (HOME)

The Stanislaus Urban County is also a member of City of Turlock and Stanislaus County HOME Consortium (referred to as the “HOME Consortium”). The City of Turlock is the “lead entity” with responsibility for implementing, monitoring, and administering the HUD funded HOME Investment Partnerships Program (HOME) funds for the HOME Consortium.

HOME program funds are used by localities to provide the following activities:

- Affordable housing development;
- Low-income first-time homebuyer down payment assistance;
- Owner-occupied housing rehabilitation assistance; and
- Program administration.

The Fiscal Year 2019-2020 estimated HOME Consortium allocation is based on Fiscal Year 2018-2019 HOME program’s funding allocation, \$967,943 (allocation amount for the entire HOME Consortium). Fiscal Year 2019-2020 HOME program funding will be determined and adopted by the City of Turlock and submitted for final approval to HUD via a submittal of an Annual Action Plan.

Currently, the City of Turlock contracts independently with each of the Stanislaus Urban County members. Public release of the City of Turlock’s Fiscal Year 2019-2020 AAP detailing HOME activities to be undertaken and funding allocations among the HOME Consortium members is pending. As with CDBG funding, the funding allocation estimates have not been released for HOME funding.

POLICY ISSUE:

As per Federal regulation 24 CFR Part 91, HUD Entitlement Jurisdictions are required to hold a public hearing in accordance to the locally adopted Citizen Participation Plan (CPP) for the Annual Action Plan (AAP). The public hearing must allow for residents and community stakeholders an opportunity to respond to the planned activities by the entitlement jurisdiction to address the needs of the underserved, homeless and those at risk of becoming homeless.

Federal Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) Program, Neighborhood Stabilization Program (NSP), and HOME Investment Partnerships (HOME) funding will serve to provide needed infrastructure improvements, housing, economic development, homeless prevention, rapid re-housing, shelter, and public services to individuals and families throughout Stanislaus County. These programs and services outlined in the Annual Action Plan (AAP) are consistent with the goals and objectives of the Con Plan, the County's Focus on Prevention efforts, and the General Plans, specifically the Housing Elements, of the respective Stanislaus Urban County members.

FISCAL IMPACT:

The funding allocation estimates for the Stanislaus Urban County's Fiscal Year 2019-2020 AAP are based on the Fiscal Year 2018-2019 funding allocation level of \$2,390,534. Once final HUD funding allocations are made available, the AAP will be updated to reflect those changes and technical adjustments will be made to programs as needed.

Fiscal Year 2019-2020 CDBG funding, estimated to be \$2,390,534, in addition to \$4.5 million in unspent encumbered prior fiscal year funding is available to the Stanislaus Urban County for the existing HUD approved projects, until it is expended. As per Federal regulations, CDBG funds must be spent within seven years and ESG funds within two years, or the funds would be released back to HUD. The oldest allocation of CDBG funds are required to be drawn first. Currently, Stanislaus County has CDBG allocated funds as far back as Fiscal Year 2014-2015 and ESG allocated funds available back to Fiscal Year 2017-2018. The AAP is a required submittal to HUD and is used to obligate the funds and establish the operational plan for the listed projects within the plan. Appropriations for Stanislaus County's allocations will be requested through the Fiscal Year 2019-2020 Proposed Budget process.

BOARD OF SUPERVISORS' PRIORITY:

The recommended actions are consistent with the Board's priority of *Supporting Strong and Safe Neighborhoods, Supporting Community Health, and Delivering Efficient Public Services and Community Infrastructure* by providing the community with the necessary funds to implement needed programs and projects.

STAFFING IMPACT:

Administrative oversight of all Community Development Block Grant Program (CDBG) and Emergency Solutions Grants (ESG) Program funds allocated to the Stanislaus Urban County will be assumed by existing Planning and Community Development staff.

CONTACT PERSON

Angela Freitas, Planning & Community
Development Director

Telephone (209) 525-6330

ATTACHMENT(S):

1. Fiscal Year 2019-2020 DRAFT AAP
2. CDBG and ESG Applications Received and Ranking

ATTACHMENT 1



STANISLAUS URBAN COUNTY

Annual Action Plan Fiscal Year 2019-2020 *for HUD Programs*

March 2019

This Annual Action Plan includes contingency provision language to explain how project/program funding amounts will be adjusted once actual funding is made available by the U.S. Department of Housing and Urban Development

Prepared by:
Stanislaus County
Planning and Community
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1010 10th Street, Suite 3400
Modesto, CA 95354

DRAFT

Stanislaus County – Board of Supervisors

District 1 Kristin Olsen, Vice-Chairman
 District 2 Vito Chiesa
 District 3 Terry Withrow, Chairman
 District 4 Tom Berryhill
 District 5 Jim DeMartini



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 Vice-Mayor Linda Ryno
 Councilmember Bret Durossette
 Councilmember Mike Kline
 Councilmember Chance Condit



City of Hughson – City Council

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 Councilmember Harold Hill
 Councilmember Mark Fontana
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 Councilmember Elizabeth Talbott
 Councilmember Joseph Ewing, III



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AP-05 EXECUTIVE SUMMARY – 91.200 (c), 91.220 (b)**INTRODUCTION**

Every year the United States Department of Housing and Urban Development (HUD) provides funding for housing and community development programs to the Stanislaus Urban County, specifically Community Development Block Grant (CDBG) Program, Emergency Solutions Grants (ESG) Program, and HOME Investment Partnerships Program (HOME) grant. In order to receive these funds, the Stanislaus Urban County must complete a Consolidated Plan (Con Plan) every 3 to 5 years and an annual work plan called the Annual Action Plan (AAP). The Consortium Consolidated Plan for Fiscal Years 2015-2020 was adopted in May 2015 by the Board of Supervisors and identifies housing and community development activities for the next five years. This document is the Fiscal Year 2019-2020 Stanislaus Urban County Annual Action Plan (AAP) for Year 5 of the Con Plan. The majority of this document is generated through HUD's Integrated Disbursement and Information System (IDIS) System.

GEOGRAPHIC TERMS

Throughout this document the following geographic terms will be used.

- Stanislaus Planning Area: Includes the entirety of the planning area considered under this Con Plan: the cities of Ceres, Hughson, Newman, Oakdale, Patterson and Waterford and the unincorporated area Stanislaus County.
- Stanislaus Urban County: A multi-jurisdictional CDBG entitlement, made up of the cities of Ceres, Hughson, Newman, Oakdale, Patterson and Waterford and the unincorporated area of Stanislaus County. Stanislaus County is the "lead entity" for the Stanislaus Urban County.
- Unincorporated County: Includes the entire area of Stanislaus County (this area is not a part of any municipality).
- HOME Investment Partnerships Program (HOME) Consortium: The members of the HOME Consortium are Stanislaus Urban County and the City of Turlock. The City of Turlock is the "Lead Entity" for the HOME Consortium.

1. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

NEEDS ASSESSMENT OVERVIEW

The Stanislaus Urban County has organized their priority needs according to the structure presented in HUD regulation (24 CFR 91.215): affordable housing, homelessness and non-housing community development. Priority is assigned based on the level of need demonstrated by the data that was collected during the preparation of the Con Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process; and the availability of resources to address these needs. Based on all three components, housing needs are considered a high priority, followed, by homelessness and non-housing community development needs.

The Stanislaus Urban County has identified six goals to address housing and community development needs between Fiscal Years 2015-2020.

1. Increase supply of affordable rental housing for Stanislaus Urban County's lowest-income households.
2. Preserve existing affordable housing stock.
3. Provide housing and services to special needs populations.
4. Increase access to homeownership opportunities for Stanislaus Urban County residents.
5. Provide funding for public facility improvements.
6. Promote economic development activities in the Stanislaus Urban County.

There are three specific HUD goals for the CDBG program. They are:

- Provide decent housing;
- Provide a suitable living environment; and,
- Expand economic opportunities.

The Fiscal Year 2015-2020 Stanislaus Urban County/City of Turlock Consortium Consolidated Plan (Con Plan) was designed to address the above program goals by outlining the Stanislaus Urban County's needs and priorities for the plan period (See Section AP-05 Executive Summary, Introduction).

Further, priority is assigned based on the level of need that is demonstrated by the data collected during the preparation of the Con Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process, and the availability of resources to address these needs.

Most of the Stanislaus Urban County's CDBG funding is allocated towards infrastructure development needed to provide decent housing and a suitable living environment. Aside from the City of Ceres, most Stanislaus Urban County's city allocations range from \$127,000 to \$237,000 for infrastructure activities. Due to redevelopment funds no longer being an option for leverage funding, their annual CDBG allocation alone is usually not enough to complete a larger scale project. Where large scale projects are funded with CDBG, the projects are typically phased to allow for development using multiple years of CDBG allocations.

The allocation of HOME program funding to all Stanislaus Urban County members is also based on the Census data population and poverty percentages amongst jurisdictions. The City of Turlock is lead entity with responsibility for implementing and administering HOME funds for the HOME Consortium. Please refer to the City of Turlock's Fiscal Year 2019-2020 AAP for specific HOME activities. The members of the HOME Consortium use various methods to establish health and safety project priority criteria based on their unique community needs.

In an ongoing effort to meet the Con Plan and this AAP's goal to increase the supply of affordable housing for the Stanislaus Urban County's lowest-income households, the Stanislaus Urban County members will continue to use any funds available, including State CalHOME program income funds (not all Stanislaus Urban Country members are recipients of CalHOME funds), federal and state Emergency Solutions Grants (ESG), and HOME funds to address the variety of housing needs throughout the Stanislaus Urban County. Although the Stanislaus Urban County has identified housing assistance and

housing programs as one of the top three goals, the Stanislaus Urban County members' ability to considerably contribute toward the provision and development of affordable housing programs and/or projects has been drastically limited by the State's elimination of redevelopment, the match requirement of the HOME program, and the lack of affordable housing.

ESG program funding will be used to provide emergency shelter and rental assistance for homeless households and households at-risk of becoming homeless.

2. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Stanislaus Urban County in partnership with non-profits, the Housing Authority of the County of Stanislaus, and various service providers continue to implement and develop programs and/or activities to address the needs outlined in the Con Plan. County staff monitors and evaluates the performance of the Stanislaus Urban County's HUD programs funded with CDBG and ESG funds ensuring regulatory compliance. The following are some of the accomplishments, to date, of Fiscal Year 2018-2019 (Year 4 of the Con Plan).

- Approximately 670 individuals were provided emergency food assistance (CDBG);
- 32 individuals were provided a connection to employment (CDBG & ESG);
- Shelter and services provided to over 410 homeless individuals (CDBG & ESG);
- 10 households assisted with homeless prevention services and maintained housing (ESG);
- Over 360 individuals were given needed housing counseling and/or financial assistance for housing (CDBG & ESG);
- 49 households received utility assistance (CDBG & ESG);
- 7 households received tenant/landlord services (CDBG).

The Stanislaus Urban County's previous AAPs and CAPERs provide details about the projects and programs completed by the Stanislaus Urban County (documents may be viewed and/or downloaded for the County's website: <http://www.stancounty.com/planning/cdbg/plans-and-reports.shtm>)

The performance of programs, projects, processes, and systems are evaluated on a regular basis. Performance of Stanislaus Urban County members and public service grantees are tracked by various methods on their appropriate use of administrative funds to verifying that outputs (numbers served) and outcomes (how those served are better off after receiving the services) are being met for all awarded public service-related activities and Stanislaus Urban County projects. CDBG Public Services and ESG grantees that are not meeting the thresholds they pledged to meet during key points throughout the year are in jeopardy of receiving only partial or no funding in future fiscal years, if they re-apply for funding. The County also monitors non-profits processes used to better track and follow up with participants to verify participant outcomes (how the participant is better off after receiving a given services). This process helps to better justify the need for the services they provide within the community. Stanislaus Urban County members are encouraged to begin environmental work and income surveys (if needed) in early March of each year so that the construction phase of the project can begin in July at the beginning of the fiscal year. Request for Funds, for all project types, are made on a quarterly basis and timeline compliance is confirmed at that time to assure the Stanislaus Urban County's projects are on task. Stanislaus County holds meetings with all Stanislaus Urban County

members every other month to discuss and review any issues that maybe effecting CDBG funded projects or residents within the project area.

3. Summary of Citizen Participation Process and Consultation Process

The community outreach process used in the development of this AAP included community meetings, hosted by each of the Stanislaus Urban County members, stakeholders' meetings, feedback sessions, and a public hearing by the Stanislaus County Board of Supervisors to consider approval for the AAP.

All community meetings and the public hearing were open to the public and a meeting notice listing the meetings and the public hearing are distributed via e-mail, published in the Modesto Bee, and hard copies posted throughout the Stanislaus Urban County. In accordance with the Stanislaus Urban County's Citizen Participation Plan, the draft AAP is available online at:

<http://www.stancounty.com/planning/cdbg/plans-and-reports.shtm> and hard copies were available for review at the Stanislaus County Planning and Community Development Department office (1010 10th Street, Suite #3400, Modesto, CA 95354), the offices of the Stanislaus Urban County members, and at all branches of the Stanislaus County library.

This draft AAP has been made available for a minimum 30-day public review and comment period from March 19, 2019 – April 19, 2019 and at the April 30, 2019, Public Hearing held by the Stanislaus County Board of Supervisors to consider approval of the AAP and to authorize its submission to HUD.

4. Summary of Public Comments

AN SUMMARY OF PUBLIC COMMENTS WILL BE PROVIDED TO THE STANISLAUS COUNTY BOARD OF SUPERVISORS AT THE April 30, 2019, PUBLIC HEARING TO CONSIDER ADOPTION OF THIS AAP AND THIS SECTION WILL BE UPDATED TO INCLUDE ALL PUBLIC COMMENTS, INCLUDING THOSE RECEIVED AT THE PUBLIC HEARING, PRIOR TO THE AAP BEING SUBMITTED TO HUD.

Summary of comments or views not accepted and the reasons for not accepting them.

(Pending Public Hearing)

5. Summary

The Stanislaus Urban County engaged in a process of community outreach consultations and analysis of relevant community indicators to establish housing and community development goals for the Fiscal Year 2019-2020 AAP planning period. These goals will be used to plan for the expenditure of CDBG, HOME, NSP and ESG funds received by the Stanislaus Urban County for Fiscal Year 2019-2020, including program income and unspent prior year funds. The Stanislaus Urban County plans individually for the use of CDBG, NSP, and ESG funds and plans cooperatively with the City of Turlock for the use of HOME funds as the HOME Consortium.

PR-05 LEAD & RESPONSIBLE AGENCIES – 91.200 (b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for the preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department / Agency
CDBG Administrator	Stanislaus County	Planning and Community Development
HOME Administrator	City of Turlock	Housing Program Services
ESG Administrator	Stanislaus County	Planning and Community Development
NSP Administrator	Stanislaus County	Planning and Community Development

NARRATIVE

Stanislaus County, located in the Central Valley of the State of California, is comprised of the Modesto Metropolitan Statistical Area. As of the 2010 census, the population was 514,453. Stanislaus County was formed from part of Tuolumne County in 1854. The county seat was first situated at Adamsville, then moved to Empire in November, La Grange in December, and Knights Ferry in 1862, and was fixed at the present location in Modesto in 1871. According to the US Census Bureau, the County has a total area of 1,515 square miles (3,920 km²), of which 1,495 square miles (3,870 km²) is land and 20 square miles (52 km² -1.3%) is water.

The City of Turlock was founded on December 22, 1871 and was incorporated on February 15, 1908. The City of Turlock is the second largest city in Stanislaus County after Modesto. It is located between Modesto and Merced at the intersection of State Routes 99 and 165. According to the US Census Bureau, the City of Turlock has a total area of 16.9 square miles, all of which is land.

The Stanislaus Urban County and the City of Turlock jointly completed the Fiscal Years 2015-2020 Consortium Consolidated Plan (Con Plan) in an effort to provide a comprehensive analysis of the community development needs throughout the Stanislaus Urban County. Stanislaus County is a Community Development Block Grant (CDBG) entitlement jurisdiction and lead agency for the Stanislaus Urban County, which includes the unincorporated areas of the County and cities of Ceres, Hughson, Newman, Oakdale, Patterson, and Waterford.

The City of Turlock is the lead agency for the City of Turlock/Stanislaus County HOME Consortium and is also a CDBG entitlement jurisdiction. The Consortium includes the City of Turlock, and all of the Stanislaus Urban County members. In accordance with HUD regulations, Turlock is the lead entity responsible for submittal of the Fiscal Year 2015-2020 Consortium Consolidated Plan for all HOME Consortium participating jurisdictions.

Consolidated Plan Public Contact Information

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AP-10 CONSULTATION – 91.100, 91.200 (b), 91.215 (i)**INTRODUCTION**

In preparing the Fiscal Year 2019-2020 Annual Action Plan, Stanislaus Urban County staff consulted with various organizations located in the Stanislaus Urban County that provide services to residents. In many instances these consultations are part of the ongoing interactions between the Stanislaus Urban County and the agencies and groups described in Table 2 listed below.

When developing the Con Plan and the AAP, the County conducted a collaborative effort to consult with elected officials, County departments, Stanislaus Urban County members, community stakeholders, and beneficiaries of entitlement programs to inform and develop the priorities and strategies contained within the Con Plan. The County's outreach and consultation strategies included the formation of community outreach partnerships with housing service providers, mental health providers, housing developers, community advocates, and other service providers. Community and Stakeholders meetings were conducted to solicit input from the community at large.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215 (I)).

During the quarterly monitoring visits or desk audits with CDBG-PSG and ESG grantees, agency-to-agency referrals are reviewed to verify that participants receiving services do not experience any gaps in their need for public services as they strive to reach their goal of independence within the community. Through on-going enhancement, the Stanislaus Homeless Management Information System (HMIS) also has the potential to actively refer consumers of homeless services in a way that greatly reduces, if not eliminates, the needs of those transitioning from homelessness towards permanent housing. Formal approval for agency-to-agency referral information via the HMIS system has been approved through the local Continuum of Care (CoC) (locally recognized as the Stanislaus Community System of Care (CSOC)).

The County is actively involved throughout the year with different service provider networks in the community, including the CoC. Representatives from County's Behavioral Health and Recovery Department and the Community Services Agency regularly attend the monthly CoC meeting and are active participants in program planning for homeless prevention and services for homeless funds and its utilization throughout the County. The County Health Services Agency has been contacted in regard to health care reform legislation, some of which encourages incorporating rental assistance and case management into discharge planning. Since the County does not have a public hospital, private hospitals are consulted about updated health care policies they will be implementing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families with children, veterans and unaccompanied youth) and persons at risk of homelessness.

HUD charges communities that receive funds under the Continuum of Care (CoC) Program of the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) with specific responsibilities. Up until 2017, the Housing Authority of the County of Stanislaus had been the “lead applicant” for the local CoC and the coordinating body recognized by HUD and, in its 20-year history, as the CoC’s lead applicant brought in over \$100 million in resources to the region. On March 9, 2017, the CoC membership voted to have the City of Modesto become the “lead applicant”; starting with Fiscal Year 2017-2018 HUD CoC funding.

As of 2017, the CoC is locally recognized as the Stanislaus Community System of Care (CSOC). The CoC continues to meet on a monthly basis to identify gaps and issues for the homeless and those at risk of becoming homeless. The CoC meetings are public meetings in which the community’s service providers and stakeholders are welcome to attend and to provide emergency shelter and rapid re-housing service providers an opportunity to provide comment and feedback. County staff regularly attends and participates in the CoC meetings, the County consults with the CoC to develop coordinated plans and strategies to leverage resource and align local goals, objectives, and performance measures. Announcements for all Stanislaus Urban County CDBG-PSG and ESG funding opportunities are routinely advertised at the CoC meetings and distributed via e-mail to CoC participants. The Urban County’s CDBG-PSG and ESG sub-grantees are required to have an agency representative attend and participate in the CoC’s strategic planning and activities. The sub-grantees are encouraged to share outreach, information and referral opportunities to assist clients.

Describe consultation with the Continuums(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

A representative from the CoC, locally recognized as the Stanislaus County Community System of Care (CSOC), participates on the Grant Review Panel which scores grant applications for the competitive CDBG-PSG, ESG (state and federal) grants. Funding recommendations for these programs are presented to the CoC during a regular monthly meeting during the AAP’s public comment period. A more technical consultation on how ESG funds are utilized, reported and implemented occurs at the HMIS sub-committee, which takes place monthly. The sub-committee works to implement any revisions to ESG and HMIS regulations, both in practice and in the HMIS system itself. Funds are set aside to allow non-profit organizations and service providers to apply through a competitive process for an ESG grant. Applications are released annually through a Notice of Funding Availability (NOFA) process for ESG and CDBG Public Service grants. Submitted grant applications are received, reviewed, and scored by the Grant Review Panel, consisting of representatives from the Stanislaus Urban County, the County CEO, and a representative from the CoC. Consultations with the CoC helps prioritize ESG funds by assisting the County, in identifying gaps, community needs and ensuring good use of resources with funding. Through this process, the County is able to design programs that are consistent with applicable federal and local standards while distributing funds in an efficient manner.

Participants of the CoC assist in reviewing and updating standards to form what outcomes homeless programs should accomplish during their contract period. Consultations with the CoC allow for an open dialog to discuss how to establish performance measures that benefit the broader goals of the region. In doing so, the County can make changes as needed, be aware of best practices and outcomes, and, as needed, incorporate changes. The CoC, in collaboration with HUD entitlement jurisdictions, works together with the Lead Applicant for CoC funding to operate the Homeless Management Information System (HMIS). The HMIS is essential in efforts to coordinate client services and inform community planning and public policy. The HMIS, homeless individuals benefit from improved coordination in and between agencies, informed advocacy efforts and policies that result in targeted services. Analysis of information gathered through HMIS is critical to the preparation of periodic accounting of homelessness in the region.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

Table 2 – Agencies, Groups, Organizations Who Participated

1.	Agency/Group/Organization	Housing Authority of the County of Stanislaus (HACS)
	Agency/Group/Organization Type	Public Housing Authority (PHA)
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the lead housing provider for the region and one of the main housing developers in the area the HACS was consulted through the monthly CoC meetings. The anticipated outcomes include a streamlining of the services from the CoC and the identification of gaps and services that has allowed the county to improve their strategic plan in implementing HUD programs.
2.	Agency/Group/Organization	We Care Program-Turlock
	Agency/Group/Organization Type	Services- homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - families with children Homelessness Needs - Veterans Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was	This agency is one of the main resources for homeless services in the County and they were

	consulted. What are the anticipated outcomes of the consultation for areas for improved coordination?	consulted at the Turlock Community Collaborative monthly meeting. The agency serves Turlock and the surrounding areas of the County and provides insight to the needs and the services the homeless population lacks. Identification and improved coordination of homeless services by service providers are the anticipated outcomes from this consultation.
3.	Agency/Group/Organization	The Salvation Army (Emergency Shelter)
	Agency/Group/Organization Type	Services- Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation for areas for improved coordination?	This agency was consulted through the CoC monthly meetings and at stakeholders meetings. This agency serves Modesto and the surrounding area of the County. As one of the largest homeless services provider in the County, located in and serving Modesto, this agency provides insight in the needs and issues the homeless population are facing. As a result of the consultation, the anticipated outcome is an improved approach to providing services to the homeless.
4.	Agency/Group/Organization	Family Promise of Greater Modesto
	Agency/Group/Organization Type	Services- Homeless
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted through the CoC monthly meetings and during monitoring visits. The agency provides transitional shelter and rental assistance to those that are homeless and at risk of becoming homeless. The outcome from the consultation has been the streamlining of rental assistance services and an improvement to homeless prevention services by opening referrals among service providers.
5.	Agency/Group/Organization	Area Agency on Aging
	Agency/Group/Organization Type	Services- elderly persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted at the monthly CoC meetings. The agency provides services to the cities and the small communities of the County. The agency provided statistics and projections on the needs for services for seniors. The outcome is that the County has continued to provide funding opportunities for non-profits that serve seniors through the County’s competitive public services grants program.
6.	Agency/Group/Organization	Project Sentinel
	Agency/Group/Organization Type	Services - Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Fair Housing Barriers
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during monitoring visits and at stakeholder meetings. The agency serves as the Stanislaus Urban County’s HUD certified fair housing services provider. Anticipated outcomes include a better understanding of fair housing rights and responsibilities by housing providers and their clients.
7.	Agency/Group/Organization	Salvation Army Red Shield
	Agency/Group/Organization Type	Services – children
	What section of the Plan was addressed by Consultation?	At-Risk Youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted during monitoring visits and stakeholder and community meetings. The agency serves the Stanislaus Urban County that includes the south Modesto and Parklawn communities. Anticipated outcomes include an improved referral system among this agency and other agencies that provide services for at-risk youth.

Identify any Agency Types not consulted and provide rationale for not consulting.

None

Describe other local/regional/state/federal planning efforts considered when preparing the Plan.

Table 3- Other local/regional/federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with goals of each plan?
Continuum of Care Consolidated Application	City of Modesto	The goals of the CoC's annual submissions to HUD are similar in that they address the coordination, needs and goals of housing service providers and participating jurisdictions.
General Plan Housing Elements	Stanislaus Urban County Members	The goals of the Housing Element of the General Plan of all Stanislaus Urban County jurisdictions are similar in the fact that they identify housing goals and challenges.

AP-12 PARTICIPATION – 91.105, 91.200 (c)**1. Summary of citizen participation process/Efforts made to broaden citizen participation**

In order to ensure maximum participation in the AAP process among all populations and special needs groups and to ensure that their issues and concerns are adequately addressed, the Stanislaus Urban County has a Citizen Participation Plan (CPP) in place. The Citizen Participation Plan describes the actions to be taken to encourage citizen participation in the development of the Con Plan, any substantial amendments to the Con Plan, the AAP, and the Consolidated Annual Performance Evaluation Report (CAPER). The community outreach process included community meetings, two stakeholder meetings, and phone and e-mail consultations.

The public comment and review period for the Fiscal Year 2019-2020 AAP is from March 19, 2019 to April 19, 2019. Notice of community meetings and the public hearing to consider adoption of the AAP is published in the Modesto Bee newspaper that covers the entire jurisdiction.

All the community meetings were open to the public and, in addition to newspaper publications, notices of the meetings were distributed via e-mail, and hard copy posting. The community meetings provide a forum for citizens to participate in matters related to the Stanislaus Urban County's HUD Programs as well as provide staff an opportunity to review policy issues and obtain public feedback.

In addition to community meetings, the Stanislaus Urban County receives feedback from the public and other community stakeholders regarding the implementation of its HUD funded programs through presentations and attendance at various public meetings. The processes involved for the allocation of funding is based on goals and strategies outlined in the Stanislaus Urban County's Fiscal Years 2015-2020 Consolidated Plan for HUD Programs.

Summarize citizen participation process and how it impacted goal-setting.

Citizen Participation Outreach

Table 4- Planned Citizen Participation Outreach

1.	Mode of Outreach	Public Hearing
	Target of Outreach	Non-targeted/broad community General Public Service Providers
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending
	URL (if applicable)	
2.	Mode of Outreach	Newspaper Ad- The Modesto Bee
	Target of Outreach	Non-Targeted/broad community General Public
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending
	URL (if applicable)	N/A
3.	Mode of Outreach	Newspaper Ad- The Modesto Bee
	Target of Outreach	Non-English Speaking: Spanish
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending
	URL (if applicable)	N/A
4.	Mode of Outreach	Community Meeting
	Target of Outreach	Non-Profits Service Providers Residents
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending
	URL (if applicable)	N/A
5.	Mode of Outreach	Community Meeting #1 and #2
	Target of Outreach	CoC members Community members
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending

	URL (if applicable)	N/A
6.	Mode of Outreach	Monitoring Visits and Coordinated Entry System (CES) Trainings
	Target of Outreach	Public Service (federal) Grantees ESG (federal) Grantees ESG (state) Grantees Stanislaus Urban County Members
	Summary of Response/Attendance	Comments Pending
	Summary of comments received	Comments Pending
	Summary of comments not accepted and reason	Comments Pending
	URL (if applicable)	N/A

AP-15 EXPECTED RESOURCES – 91.420 (b), 91.220 (c)(1.2)**INTRODUCTION**

During Fiscal Year 2019-2020, Stanislaus Urban County expects to receive \$2,390,534 in Community Development Block Grant (CDBG) program funding and \$200,000 in ESG funding. CDBG program income consists of approximately \$200.00 a month unless there's a significant payoff from an existing loan, which will be spent down prior to Fiscal Year 2019-2020 program funds. The amount of prior years' unspent funds is approximately \$4,551,571.96 in federal CDBG and \$562,712.77 in federal ESG funds. An estimated \$270,601 in state ESG funding has been allocated by the California Department of Housing and Community Development (HCD) for Fiscal Year 2019-2020 and a carry-over of \$289,501 from Fiscal Year 2018-2019 funds has been obligated to service providers. Stanislaus County also currently has a balance of \$3,549,000 in NSP 1 and \$1,110,900 in NSP 3 program income funding. This funding is anticipated to be utilized during Fiscal Year 2019-2020 for primarily housing development activities and includes the Abandoned and Dangerous Buildings program.

Please see information provided below.

Anticipated Resources**Table 5 – Expected Resources-Priority Table**

Expected Amount Available Year 5		
1.	Program	CDBG
	Source of Funds	Public- Federal
	Uses of Funds	Administration Planning Economic Development Housing Public Improvements Public Services
	Annual Allocation	\$2,390,534
	Program Income	\$2,400
	Prior Years Resources	\$4,551,571.96
	Total	\$6,942,105.96

	Expected Amount Available for Remainder of Con Plan	\$2,390,534
	Narrative Description	Majority of funds will be utilized for infrastructure projects. 10% will be set aside for public services. 20% for Administration. Prior year resources are projected to be \$4.5 million that are allocated to HUD approved infrastructure projects
2.	Program	ESG
	Source of Funds	Public- Federal
	Uses of Funds	Administration Overnight Shelter (Activities and Operations) Rapid Re-housing (Rental Assistance) Rental Assistance Services (Case Management & Essential Services)
	Annual Allocation	\$200,000
	Program Income	\$0
	Prior Year Resources	\$562,712.77
	Total	\$762,712.77
	Expected Amount Available Remainder of Con Plan	\$200,000
	Narrative Description	Funds will be utilized for ESG program administration, emergency shelters, homeless management information system (HMIS) data entry, and homeless prevention and rapid re-housing services.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leveraging of funds, in the context of the Stanislaus Urban County’s HUD programs, means bringing in other local, state, and federal financial resources, in order to maximize the reach and impact of the Stanislaus Urban County’s HUD funded programs. HUD, like many other federal agencies, encourages the recipients of federal funds to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar expanded scopes. Funds will be considered leveraged if financial commitments toward the costs of a project from a source, other than the originating HUD Program, are documented. The following is an overview of how specific federal funding will be leveraged and non-entitlement funding available for match:

HOME Program - 25% Match Requirement: The Stanislaus Urban County uses local Inclusionary Funds, state funds, and program income from various funding sources as contributions to housing pursuant to HOME matching requirements.

ESG Program - 100% Match Requirement: The Stanislaus Urban County and it’s sub-recipients utilize CDBG, CoC funding, private donations, foundation funding and in-kind as sources to meet the program match requirement. Fiscal Year 2019-2020 ESG (federal and state) allocations are expected to leverage an estimated \$303,461 from the following sources: Private donations, federal, State and other local funding.

NSP Program - The Stanislaus Urban County will continue its efforts in using NSP Program Income (PI) funds to provide affordable housing opportunities in combination with leveraged funding provided by the housing developer. The City of Oakdale will be working on a multi-family affordable housing project over the next fiscal year in which \$3 million in NSP 1 and 3 funding has been authorized.

CDBG Program - Public Services Grants (CDBG-PSG): Leverage funding identified by applicant agencies awarded funding during the Fiscal Year 2019-2020 NOFA CDBG Public Services Grant Program process amounts to \$1,760,486.

Non-Entitlement Federal and State resources include: Stanislaus Urban County members will continue the use of State of California funds (as they become available) designed to fund affordable housing and infrastructure projects. Stanislaus County will continue pursuing California State Water Resources Control Board (Water Board) grant funds to assist in the completion of CDBG funded sewer infrastructure projects.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 10% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. The Housing Authority of the County of Stanislaus (HACS) currently projects 56 units utilizing this federal source to be developed over the next few years.

Section 8 and HUD Veterans Affairs Supportive Housing (VASH) Program: HACS currently has 5,261 vouchers, with 4,700 allocated for Stanislaus County and the remainder for the other seven counties administered by the HACS which are Amador, Alpine, Mono, Inyo, Tuolumne, Calaveras, and Mariposa. Within the 4,700 vouchers: 151 are VASH vouchers aimed specifically for homeless veterans, 230 are aimed specifically for reunifying families with children removed from the home and who are homeless or living in substandard housing, and 11 are project based VASH vouchers in a senior complex in Patterson.

If appropriate, describe publicly owned lands or property located within the jurisdiction that may be used to address the needs identified in the plan.

A 3-acre NSP acquired property under the ownership of the Housing Authority of the County of Stanislaus (HACS) is proposed to be used for development of a 56-unit multi-family affordable housing complex. The project plans to serve families that meet the income eligibility of 80% and below the area median income. The development financing and design have been completed and construction, pending approval of tax credits, is anticipated to start in 2019.

AP-20 ANNUAL GOALS AND OBJECTIVES – 91.420, 91.220 (c) (3) & (e)

The following is a summary of goals for the CDBG and ESG program for Year 5 of the Consolidated Plan. Goal Outcome Indicators are derived from CDBG and ESG funded project areas and programs. The CDBG and ESG funding allocated to each goal is based on the estimated amount that the Stanislaus Urban County will be receiving in Fiscal Year 2019-2020 and does not include any program income or carry over balance from previous years.

Goals Summary Information

Table 6 - Goals Summary

1.	Goal Name	Improve Infrastructure in low-income neighborhoods
	Start Year	2015
	End Year	2019
	Goal Description	Provide infrastructure to alleviate or remove health and safety issues in very low, low and moderate areas in the community.
	Category	Non-Housing Community Development
	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Public Infrastructure Improvement
	Funding	CDBG: \$1,673,374
	Goal Outcome Indicator	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2,319 Households Assisted
	2.	Goal Name
Start Year		2015
End Year		2019
Goal Description		Provide fair housing education, outreach, mediation, and counseling services to 40 extremely low-, very low-, and moderate-income individuals.
Category		Non-Housing Community Development
Geographic Area(s)		Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
Needs Addressed		Affordable Housing
Funding		CDBG: \$25,000
Goal Outcome Indicator		Other: 40 Individuals
3.		Goal Name
	Start Year	2015
	End Year	2019
	Goal Description	Public Services for Extremely Low-, very Low-, Low-, and Moderate-Income Households/Individuals and Special Populations. 1,370 extremely low-, very low-, low-, and moderate- income individuals estimated to be served.
	Category	Non-Homeless Special Needs

	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Public Services
	Funding	CDBG: \$239,053
	Goal Outcome Indicator	Public service activities other than Low/Moderate Income Housing Benefit: 1,370 Persons Assisted
4.	Goal Name	Shelter for Homeless Persons
	Start Year	2015
	End Year	2019
	Goal Description	Provide shelter to 340 homeless individuals.
	Category	Homeless
	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Homeless Services
	Funding	ESG: \$90,500
	Goal Outcome Indicator	Homeless Persons Overnight Shelter: 340 Persons Assisted
5.	Goal Name	Rapid Re-Housing for Homeless Persons
	Start Year	2015
	End Year	2019
	Goal Description	Housing for chronically homeless, homeless families with children, homeless veterans, and homeless persons without children.
	Category	Homeless
	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Homeless Services
	Funding	ESG: \$40,000
	Goal Outcome Indicator	Rental Assistance / Rapid Re-Housing: 11 Households / 30 Individuals
6.	Goal Name	Homeless Prevention
	Start Year	2015

	End Year	2019
	Goal Description	Prevention of homelessness for extremely low-income families with children and/or individuals and at-risk individuals.
	Category	Homeless
	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Homeless Services
	Funding	ESG: \$40,000
	Goal Outcome Indicator	Homelessness Prevention: 17 Households/ 50 Individuals
7.	Goal Name	Homeless Services Data Collection
	Start Year	2015
	End Year	2019
	Goal Description	Provide data entry assistance to homeless service providers who do not receive federal funds and related costs for the HMIS and Coordinated Entry System.
	Category	Homeless
	Geographic Area(s)	Ceres Hughson Newman Oakdale Patterson Waterford Unincorporated Stanislaus County
	Needs Addressed	Homeless Services
	Funding	ESG: \$14,500
	Goal Outcome Indicator	Other: 1 Other

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215 (b)

The City of Turlock is lead entity with responsibility for implementing and administering HOME funds for the HOME Consortium. Please refer to the City of Turlock’s Fiscal Year 2019-2020 AAP for specific HOME activities.

**AP-35 PROJECTS – 91.420, 91.220 (d)
INTRODUCTION**

The Con Plan sets goals and strategies to be achieved over the Fiscal Years 2015-2020 period and identifies a list of funding priorities. The six Con Plan goals represent high priority needs for the

Stanislaus Urban County and serve as the basis for the Fiscal Year 2019-2020 programs and activities identified in the AAP. The Con Plan goals are listed below in no particular order:

- Increase supply of affordable rental housing for Stanislaus Urban County's lowest income households.
- Preserve existing affordable housing stock
- Provide housing and services to special needs populations.
- Increase access to homeownership opportunities for Stanislaus Urban County residents.
- Provide funding for public facility improvements.
- Promote economic development activities in the Stanislaus Urban County.

As shown in the previous section, AP-20 Annual Goals and Objectives, the Stanislaus Urban County has identified goals to address housing and community development needs between Fiscal Years 2015 through 2020. On an annual basis, the Stanislaus Urban County will strive to achieve as many of these goals as feasible. Below are the proposed Fiscal Year 2019-2020 projects (also known as programs or activities).

Projects

Table 7- Project Information

#	Project Name
1.	Stanislaus County - CDBG Program Administration FY 19-20
2.	Stanislaus County - West Modesto Sewer Infrastructure Project FY 19-20
3.	Stanislaus County - Fair Housing and Tenant/Landlord Services FY 19-20
4.	City of Ceres - CDBG Project Administration FY 19-20
5.	City of Ceres - Pleasant Avenue-Central Avenue Infrastructure (Phase 1) FY 19-20
6.	City of Ceres - Morrow Village ADA Improvements (4 Phases) FY 19-20
7.	City of Hughson - CDBG Project Administration FY 19-20
8.	City of Hughson – Tully Road-Walker Lane Infrastructure Project FY 19-20
9.	City of Newman - CDBG Project Administration FY 19-20
10.	City of Newman - Klehn Park Area Improvement Project FY 19-20
11.	City of Newman - Steffensen/Sunshine Park Area Improvement Project FY 19-20
12.	City of Oakdale - CDBG Project Administration FY 19-20
13.	City of Oakdale - Wood Basin Area Storm Drain Improvements Project FY 19-20
14.	City of Patterson - CDBG Project Administration FY 19-20
15.	City of Patterson - C & D Street Infrastructure Project FY 19-20
16.	City of Waterford - CDBG Project Administration FY 19-20
17.	City of Waterford - Main Street Infrastructure Project FY 19-20
18.	Court Appointed Special Advocates (CASA) of Stanislaus County - Direct Services Project FY 19-20 (CDBG-PSG)
19.	Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 19-20 (CDBG-PSG)
20.	Center for Human Services - Oakdale Family Resource Center- Crisis Support Program FY 19-20 (CDBG-PSG)
21.	Center for Human Services - Westside Family Resource Centers-Supportive Services FY 19-20 (CDBG-PSG)

22.	Children’s Crisis Center – Single Parent Intervention Services @ Guardian House FY 19-20 (CDBG-PSG)
23.	Children’s Crisis Center – Single Parent Intervention Services @ Marsha’s House FY 19-20 (CDBG-PSG)
24.	Children’s Crisis Center – Single Parent Intervention Services @ Verda’s House FY 19-20 (CDBG-PSG)
25.	Disability Resource Agency for Independent Living - Assistive Technology Program FY 19-20 (CDBG-PSG)
26.	Parent Resource Center - Families First and More FY 19-20 (CDBG-PSG)
27.	The Salvation Army Red Shield – Athletic and Fitness Program FY 19-20 (CDBG-PSG)
28.	The Salvation Army Red Shield - After School Homework Center FY 19-20 (CDBG-PSG)
29.	United Samaritans Foundation – Daily Bread Mobile Lunch Program FY 19-20 (CDBG-PSG)
30.	Stanislaus County - ESG Program FY 19-20 (ESG)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

There are three specific HUD goals for the CDBG program. They are:

- Provide decent housing;
- Provide a suitable living environment; and,
- Expand economic opportunities.

The Fiscal Years 2015-2020 Stanislaus Urban County/City of Turlock Consortium Consolidated Plan (Con Plan) was designed to address the above program goals by outlining the Stanislaus Urban County’s needs and priorities for the plan period. CDBG program funds are designed to serve those at or below 80% of the Area Median Income (AMI). The current 80% AMI in Stanislaus County for one (1) person is \$34,000 family of four (4) is \$48,550. If a project benefits a specific neighborhood or community, at least 51% of the population within that geographic boundary must be within this targeted income group (this is known as an “area benefit activity”).

As stated above, CDBG area benefit activities must address the needs of low- and moderate-income persons residing in an area where at least 51% of the residents are of low-income. This is recognized by the United States Department of Housing and Urban Development (HUD) as a Low/Moderate Area (LMA).

With HUD’s release of 2010 Census data in 2014, a number of areas that previously qualified as LMA are no longer eligible. All of the Stanislaus Urban County members (Ceres, Hughson, Newman, Oakdale, Paterson and Waterford) have minimal or no LMA areas according to the current Census data.

There is reason to believe that HUD-provided data does not reflect the actual majority income levels of several Stanislaus Urban County neighborhoods based on the visible physical conditions of the project areas and local knowledge and information of the community demographics. In cases where Stanislaus Urban County members would like to undertake area benefit activities in locations not identified as eligible areas by HUD, Stanislaus County and those Stanislaus Urban County members will conduct door-to-door income surveys of the project areas to ensure that they meet the required LMA standards.

Further, priority is assigned based on the level of need that is demonstrated by the data collected during the preparation of the Con Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process; and the availability of resources to address these needs.

AP-38 PROJECT SUMMARY

Table 8- Project Summary Information

1. PROJECT NAME: Stanislaus County- CDBG Program Administration FY 19-20

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and Unincorporated Stanislaus County

Goals Supported:

- Improve infrastructure in low-income neighborhoods
- Fair Housing and Tenant/Landlord Services
- Access to public services for low-income household
- Shelter for Homeless Persons
- Rapid Re-Housing for Homeless Persons
- Homeless Prevention
- Homeless Services Data Collection

Needs Addressed:

- Public Infrastructure Improvement
- Affordable Housing
- Economic Development
- Public Services
- Homeless Services

Funding: CDBG: \$353,843

Description: Stanislaus County will provide management and administration services to the Stanislaus Urban County program members. The funds will cover the costs of salary, publications, public notices, and other eligible costs directly related to the program. These funds will also cover administration costs incurred from administering the ESG program (costs incurred in excess of ESG administration funds).

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 1010 10th Street, Suite 3400, Modesto, CA 95354

Planned Activities: Administration of CDBG and ESG programs and projects for FY 19-20.

2. PROJECT NAME: Stanislaus County- West Modesto Sewer Infrastructure Project FY 19-20

Target Area(s): Unincorporated Stanislaus County

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$665,250

Description: This project will install sanitary sewer mains and laterals in three separate unincorporated neighborhoods within West Modesto in Stanislaus County. It is estimated that the project will include the installation of up to 80,000 linear feet of gravity mains and approximately 1,004 new house laterals in the Spencer/Marshall (144 services), Beverly/Waverly (527 services), and Rouse/Colorado (333 services) neighborhoods. The Spencer/Marshall neighborhood is generally located approximately 0.3 mile west of Highway 99 and is accessible from State Route 132 and Spencer Ave. The Beverly/Waverly neighborhood is located approximately 0.9 mile west of Highway 99 and is accessible from Paradise Road. The Rouse/Colorado neighborhood is located approximately 0.6 mile west of Highway 99 and is accessible from Tuolumne Boulevard and Roselawn Ave. The project may include target areas for sidewalks pending available funding and environmental review.

The targeted neighborhoods are disadvantaged communities located in West Modesto with predominantly residential parcels that currently rely on septic tanks for the treatment of sewage. The project is proposed in response to health and safety concerns associated with failing septic systems which could lead to the degradation of groundwater quality. The completed project will allow property owners to abandon their existing septic tanks and connect to the public sewer system. The new sewer infrastructure will connect into the City of Modesto's existing public sewer system. Upon completion of the project, infrastructure ownership will be transferred to the City of Modesto for operation and maintenance.

National Objective: LMA

Matrix Code: 03J

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of unincorporated West Modesto.

Performance Outcomes:

Number of households with access to infrastructure improvements: 1,004

Number of residents impacted by infrastructure improvement: 3000

Target Date: 6/30/2025

Estimate the number and type of families that will benefit from the proposed activities: 1,004 households/ 3,000 individuals

Location Description: 1010 10th Street, Suite #3400, Modesto, CA 95354

Planned Activities: FY 19-20 Activities include design, engineering, and construction of sewer infrastructure and other related infrastructure improvements to the West Modesto Neighborhoods of: Spencer/Marshall- proposed boundary area includes: Maze Blvd., Spencer Ave., California Ave., Briggs Ditch, and Spruce St. (1 Activity/Phase)

Beverly/Waverly- proposed boundary area includes: proposed boundary area includes: Chicago Ave., Ellen Ave., Paradise Rd., Ritsch Ln., Wade Ave., and Ohio Ave., (2 Activities/Phases)

Rouse/Colorado- proposed boundary area includes: between Sutter Ave. and Sunset Ave., south of South Ave. and north of Garden Ave. (2 Activities/Phases)

3. PROJECT NAME: Stanislaus County- Fair Housing and Tenant/Landlord Services FY 19-20

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and Unincorporated Stanislaus County.

Goals Supported: Fair Housing and Tenant/Landlord Services

Needs Addressed: Affordable Housing

Funding: CDBG: \$25,000

Description: Stanislaus County will contract with a fair housing service provider that is a HUD certified fair housing agency, to carry out fair housing services. Funds will be used to provide fair housing information, housing counseling, and tenant/landlord mediation services to residents of the Stanislaus Urban County.

National Objective: N/A, Matrix Code: 21D

Presumed Benefit: N/A

Performance Objective: Address the need to affirmatively further fair housing through fair housing enforcement, fair housing awareness and housing counseling.

Performance Outcomes:

*Number of Individuals receiving information and referral services: 40
Number of individuals benefitting from fair housing enforcement: 40*

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 12 households and 40 individuals through information and referral.

Location Description: TBD

Planned Activities: Stanislaus County will contract with a HUD certified fair housing agency to carry out fair housing services. Funds will be used to provide fair housing information, housing counseling and tenant/landlord mediation services to residents of the Stanislaus Urban County.

4. PROJECT NAME: City of Ceres - CDBG Project Administration FY 19-20

Target Area(s): Ceres

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low-income households

Needs Addressed:
Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG: 16,544

Description: This expenditure includes costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 2720 2nd Street, Ceres, CA 95307

Planned Activities: Administration of City of Ceres's CDBG projects for FY 19-20

5. PROJECT NAME: City of Ceres - Pleasant Avenue-Central Avenue Infrastructure Project FY 19-20

Target Area(s): Ceres

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$100,000

Description: The project will provide sidewalk, installation of curb and gutter on Pleasant Ave. to the corner of Central Ave.. Projects costs include design and engineering.

National Objective: LMA

Matrix Code: 03K

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Ceres

Performance Outcomes:

Number of households with access to infrastructure improvements: 85

Number of residents impacted by infrastructure improvement: 298

Target Date: 6/30/2022

Estimate the number and type of families that will benefit from the proposed activities: 298

Individuals/ 85 Households

Location Description: 2720 2nd Street, Ceres, CA 95307

Planned Activities: Infrastructure Improvements

6. PROJECT NAME: City of Ceres - Morrow Village ADA Improvements FY 19-20

Target Area(s): Ceres

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$100,000

Description: The project has 4 phases and will provide sidewalk, installation of curb and gutter on Morrow Ave.. Projects costs include design and engineering.

National Objective: LMA

Matrix Code: 03K

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Ceres

Performance Outcomes:

Number of households with access to infrastructure improvements:70

Number of residents impacted by infrastructure improvement: 250

Target Date: 6/30/2022

Estimate the number and type of families that will benefit from the proposed activities:

Location Description: 2720 2nd Street, Ceres, CA 95307

Planned Activities: Infrastructure Improvements

7. PROJECT NAME: City of Hughson - CDBG Project Administration FY 19-20

Target Area(s): Hughson

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low income household

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Homeless Services

Funding: CDBG: \$16,544

Description: This expenditure includes costs associated with management, oversight and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 7018 Pine Street, Hughson, CA 95326

Planned Activities: Administration of City CDBG projects for FY 2019-2020.

8. PROJECT NAME: City of Hughson - Tully Road-Walker Lane Infrastructure Project FY 19-20

Target Area(s): Hughson

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$33,284

Description: The project includes the installation of curb, gutter, sidewalk infill and ADA improvements. The project is part of a multi-year effort to complete sidewalk projects to improve connectivity, mobility and access for pedestrians. The project area is located along Walker Lane between Tully Road and 2nd Street. Project costs include design and engineering.

National Objective: LMA

Matrix Code: 03K

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Hughson

Performance Outcomes:

Number of households with access to infrastructure improvements: 50

Number of residents impacted by infrastructure improvement:150

Target Date: 6/30/2023

Estimate the number and type of families that will benefit from the proposed activities: 140
Individuals/ 50 Households

Location Description: 7018 Pine Street, Hughson, CA 95326

Planned Activities: Infrastructure Improvements.

9. PROJECT NAME: City of Newman - CDBG Project Administration FY 19-20

Target Area(s): Newman

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low-income households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG: \$16,544

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 1162 Main Street, Newman, CA 95360

Planned Activities: Administration of the City of Newman's CDBG projects for FY 2019-2020

10. PROJECT NAME: City of Newman - Klehn Park Area Improvement Project FY 19-20

Target Area(s): Newman

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$100,000

Description: This project is to improve safety conditions and make ADA improvements with the community park, including replacement of play equipment, increased amenities and increased accessibility for the disabled, elderly and general public. Project costs include design and engineering.

National Objective: LMA

Matrix Code: 03F

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Newman

Performance Outcomes:

Number of households with access to infrastructure improvements: 220

Number of residents impacted by infrastructure improvement: 602

Target Date: 6/30/2022

Estimate the number and type of families that will benefit from the proposed activities: 602
Individuals/220 Households

Location Description: 1162 Main Street, Newman, CA 95360

Planned Activities: Infrastructure Improvements

11. PROJECT NAME: City of Newman - Steffensen-Sunshine Park Area Improvements Project FY 19-20

Target Area(s): Newman

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$51,357

Description: This project is to improve safety conditions and make ADA improvements with the community park, including replacement of play equipment, increased amenities and increased accessibility for the disabled, elderly and general public. Project costs include design and engineering.

National Objective: LMA

Matrix Code: 03F

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Newman

Performance Outcomes:

Number of households with access to infrastructure improvements: 200

Number of residents impacted by infrastructure improvement: 510

Target Date: 6/30/2023

Estimate the number and type of families that will benefit from the proposed activities: 510
Individuals/ 200 Households

Location Description: 1162 Main Street, Newman, CA 95360

Planned Activities: Infrastructure Improvements

12. PROJECT NAME: City of Oakdale - CDBG Project Administration FY 19-20

Target Area(s): Oakdale

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low-income households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG: \$16,544

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 280 N. 3rd Ave., Oakdale, CA 95361

Planned Activities: Administration of CDBG projects for FY 2019-2020

13. PROJECT NAME: City of Oakdale - Wood Basin Area Storm Drain Improvements Project FY 19-20

Target Area(s): Oakdale

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$167,003

Description: The project will provide improved flood control measures for the area west of H Street, West I Street, South Wood Street, Wanda Way and Hinkley Ave.. Project costs include design and engineering.

National Objective: LMA

Matrix Code: 031

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Oakdale

Performance Outcomes:

Number of households with access to infrastructure improvements: 1,950

Number of residents impacted by infrastructure improvement:650

Target Date: 6/30/2022

Estimate the number and type of families that will benefit from the proposed activities: 1,950
Individuals/650 Households

Location Description: 280 N. 3rd Street, Oakdale, CA 95361

Planned Activities: Infrastructure Improvements

14. PROJECT NAME: City of Patterson - CDBG Project Administration

Target Area(s): Patterson

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low-income households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG: \$16,544

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 1 Plaza, Patterson, CA 95363

Planned Activities: Administration of the City of Patterson's CDBG projects for FY 2019-2020

15. PROJECT NAME: City of Patterson - C and D Street Infrastructure Improvements Project FY 19-20

Target Area(s): Patterson

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$151,189

Description: This project includes the installation of curb, gutter, sidewalk and ADA improvements. Projects costs include design and engineering.

National Objective: LMA

Matrix Code: 03I

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Patterson

Performance Outcomes:

Number of households with access to infrastructure improvements:65

Number of residents impacted by infrastructure improvement:225

Target Date: 6/30/2022

Estimate the number and type of families that will benefit from the proposed activities: 225 Individuals/ 65 Households

Location Description: 1 Plaza, Patterson, CA 95363

Planned Activities: Infrastructure Improvements

16. PROJECT NAME: City of Waterford - CDBG Project Administration

Target Area(s): Waterford

Goals Supported: Improve Infrastructure in low-income neighborhoods
Fair Housing and Tenant/Landlord Services
Access to public services for low-income households

Needs Addressed: Public Infrastructure Improvement
Affordable Housing
Economic Development
Public Services
Homeless Services

Funding: CDBG: \$16,544

Description: This expenditure costs associated with management, oversight, and coordination of the related CDBG funded projects.

National Objective: N/A

Matrix Code: 21A

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: N/A

Location Description: 101 E Street, Waterford, CA 95386

Planned Activities: Administration of CDBG projects for FY 2019-2020

17. PROJECT NAME: City of Waterford - Main Street Infrastructure Project FY 19-20

Target Area(s): Waterford

Goals Supported: Improve Infrastructure in low-income neighborhoods

Needs Addressed: Public Infrastructure Improvement

Funding: CDBG: \$100,000

Description: The project includes curb, gutter, and ADA ramps on the north side of Main Street between H Street and I Street. Project costs include design and engineering.

National Objective: LMA

Matrix Code: 03I

Presumed Benefit: No

Objective: Address the need for infrastructure improvements in the low-income residential area of Waterford

Performance Outcomes:

Number of households with access to infrastructure improvements: 30

Number of residents impacted by infrastructure improvement: 90

Target Date: 6/30/2023

Estimate the number and type of families that will benefit from the proposed activities: 90 Individuals/
30 Households

Location Description: 101 E Street, Waterford, CA 95386

Planned Activities: Infrastructure Improvements

18. PROJECT NAME: Court Appointed Special Advocates (CASA) - Direct Services Project FY 19-20 (CDBG-PSG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and Unincorporated Stanislaus County

Goals Supported: Access to public services for low income household

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: CASA connects youth in foster care with case managers who advocate for them throughout their time in the foster care system. At risk youth in the foster care system are referred to CASA by the Stanislaus County Superior Court to provide advocacy services for children in dependency. The advocate works with everyone involved and makes independent informed recommendation on the child's behalf directly to the judge who makes all orders regarding the case. For many abused children their CASA advocate will be the one constant adult presence in their lives.

National Objective: LMC

Matrix Code: 05D

Presumed Benefit: No

Objective: Provide case management, advocacy and legal assistance to youth in the foster care system.

Performance Outcomes:

Number of dependent youths provided coordinated case management: 20

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 20 youth individuals

Location Description: 800 11th Street, #4 Modesto, CA 95354

Planned Activities: Case Management

19. PROJECT NAME: Center for Human Services - Ceres Partnership-Concrete Support in Times of Need FY 19-20 (CDBG-PSG)

Target Area(s): Ceres and Unincorporated Areas

Goals Supported: Access to public services for low-income household

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: CHS in partnership with Ceres Partnership for Healthy Children (CPHC) will provide emergency assistance (food, utility assistance, transportation) to low-income families from the Ceres area through their Concrete Support in Times of Need Program. The agency provides case management services to families referred from the local school districts, law enforcement, Community Services Agency, local businesses or self-referred. Families will receive a Family Development Assessment to determine need and to help with future family goal planning. Families that are in need of emergency assistance would work with a Family Advocate to access other programs such as housing assistance, Ca-Fresh, Temporary Assistance for Needy Families, Women, Infants and Children (WIC) Food and Nutrition Services Program and other community programs.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management, utility assistance and support services to low income households.

Performance Outcomes:

Number of residents that receive case management and support services: 50

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 90 Individuals/30 Households

Location Description: 1317 Grandview Ave., Ceres, CA 95307

Planned Activities: Case Management, Financial Literacy, Utility Assistance and Food Assistance.

20. PROJECT NAME: Center for Human Services - Oakdale Family Resource Center- Crisis Support Program FY 19-20 (CDBG-PSG)

Target Area(s): Oakdale and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: CHS will assist residents and families from Oakdale, Valley Home and Knights Ferry and the surrounding area who need assistance with utility bills, food, clothing, emergency shelter and mental health or alcohol and drug counseling services through their Crisis Support Program at the Oakdale Family Resource Center (FRC). A Family Advocate will provide strength-based assessments, an empowerment plan with goals, resource and referrals and other needed services.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management, utility assistance and support services to low income households.

Performance Outcomes:

Number of residents that receive case management and support services: 50

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 50
Individuals/17 Households

Location Description: 631 West F Street, Oakdale, CA 95361

Planned Activities: Case Management, Utility Assistance, basic financial literacy, food assistance and emergency housing assistance.

21. PROJECT NAME: Center for Human Services - Westside Family Resource Centers- Supportive Services FY 19-20 (CDBG-PSG)

Target Area(s): Newman, Patterson and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: The Westside Family Resource Center will provide case management and crisis intervention, utility assistance, emergency food assistance and resource and referral services for low-income families in need residing on the west side of the County. Families and individuals that are in need of utility assistance must work with a case manager to complete a three session Budget and Financial Planning Training in order to receive the utility assistance. Families and individuals in need of emergency food receive a one-time emergency food bag and would be referred to our nutrition classes to help address any future emergency food needs. CHS will work with community partners on the Westside to maximize the number and depth of resources provided to the homeless or low-income residents seeking services and support.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management, utility assistance and support services to low income households.

Performance Outcomes: Number of residents that receive case management and support services: 40

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 40

Individuals/ 15 Households

Location Description: 118 N. 2nd Street, Suite D, Patterson, CA 95363

Planned Activities: Case Management, Utility Assistance, basic financial literacy, food assistance and emergency housing assistance.

22. PROJECT NAME: Children's Crisis Center - Single Parent Intervention Services @ Guardian House FY 19-20 (CDBG-PSG)

Target Area(s): Oakdale and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$19,999.80

Description: This project will provide emergency child care, meals, crisis intervention and support services to a disadvantaged population of high-risk infants, toddlers and school-age children living in Oakdale, Valley Home, Hughson, Empire, Hickman and Waterford. The projects will deliver specialized care to an impoverished population of children growing up within families experiencing abuse, domestic violence, and or homelessness. These children will be members of families living in very-low, low- and moderate-income households enduring various social and economic challenges

National Objective: LMC

Matrix Code: 05N

Presumed Benefit: No

Objective: Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.

Performance Outcomes:

Number of residents that receive case management and support services: 85

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 85

Individuals/23 Households

Location Description: Confidential due to nature of activity

Planned Activities: Case Management, Emergency Child Care, Shelter and Supportive Services

**23. PROJECT NAME: Children’s Crisis Center - Single Parent Intervention Services @ Marsha’s House
FY 19-20 (CDBG-PSG)**

Target Area(s): Ceres, Patterson and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$19,999.80

Description: This project will provide shelter, emergency care meals, crisis intervention and homeless supportive services to high-risk infants and toddlers ages birth -3 years living in Ceres, Empire, Grayson, Patterson, Salida, Westley and incorporated Modesto. This project will deliver specialized shelter to this population of children growing up with families experiencing poverty, domestic violence, abuse and or homelessness.

National Objective: LMC

Matrix Code: 05N

Presumed Benefit: No

Objective: Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.

Performance Outcomes:

Number of residents that receive case management and support services: 105

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 105
Individuals/30 Households

Location Description: Confidential due to nature of activity

Planned Activities: Case Management, Emergency Child Care, Shelter and Supportive Services

**24. PROJECT NAME: Children’s Crisis Center - Single Parent Intervention Services @ Verda’s House
FY 19-20 (CDBG-PSG)**

Target Area(s): Newman, Patterson and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$19,999.80

Description: This program will provide shelter, emergency care, meals, crisis intervention and homeless support services to an impoverished population of high-risk infants, toddlers and school-age children ages birth to 17, living in the incorporated areas of Turlock, Newman, Patterson, Hughson, Hickman and Waterford.

National Objective: LMC

Matrix Code: 05N

Presumed Benefit: No

Objective: Provide essential support services to low- and moderate-income children at risk of abuse, neglect, homelessness by providing childcare shelter and meals.

Performance Outcomes:

Number of residents that receive case management and support services: 65

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 65

Individuals/20 Household

s

Location Description: Confidential due to nature of activity

Planned Activities: Case Management, Emergency Child Care, Shelter and Supportive Services

25. PROJECT NAME: Disability Resource Agency for Independent Living (DRAIL) – Assistive Technology Program FY 19-20 (CDBG-PSG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$19,573.60

Description: The Disability Resource Agency for Independent Living (DRAIL) will provide case management, assist clients in obtaining necessary devices to maintain or obtain their independent living, and provide resource and referral services for very- low, low-income and moderate individuals.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management and support services to low income individuals.

Performance Outcomes:

Number of residents that receive case management and support services: 25

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 25
Individuals/25 Households

Location Description: 920 12th Street Modesto, CA 95354

Planned Activities: Case Management and Supportive Services

26. PROJECT NAME: Parent Resource Center - Families First and More FY 19-20 (CDBG-PSG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: This program will provide a 12-week co-ed parenting program in Spanish. The program objectives are life skills such as household budgeting, increased knowledge of nurturing parenting skills. Child care during class time will be provided on-site.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management and support services to low income households.

Performance Outcomes:

Number of residents that receive case management and support services: 30

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 30 Individuals/
12 Households

Location Description: 811 5th Street, Modesto, CA 95351

Planned Activities: Case Management and Supportive Services

27. PROJECT NAME: The Salvation Army Red Shield - Athletic and Fitness Program FY 19-20 (CDBG-PSG)

Target Area(s): Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$19,480

Description: This program will provide a fitness program for kids between the ages of 5-18 years of age who live in the South Modesto area. The program will consist of developmentally appropriate activities and games for kids ages 5-18. For younger children there will be games that get them moving and working together. For older children and teens there will be physical fitness activities and team sports.

National Objective: LMC

Matrix Code: 05D

Presumed Benefit: No

Objective: Provide after school tutoring to low income youth in south Modesto and the surrounding unincorporated area.

Performance Outcomes:

Number of residents that receive case management and support services: 50

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 50 Youth

Location Description: 1649 Las Vegas Street, Modesto, CA 95358

Planned Activities: Youth Services

28. PROJECT NAME: The Salvation Army Red Shield - After School Homework Center FY 19-20 (CDBG-PSG)

Target Area(s): Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: This program will provide teens a safe place to go after school, mentoring, and recreational activities. Hours of operation for the program are Monday through Thursday from 2:30pm until 6:30pm and on Friday until 9:00pm. Monday through Thursday the program will provide space for teens to do homework, use the computer lab, and receive mentoring. Friday afternoon the focus will be on special recreational activities for the participating teens.

National Objective: LMC

Matrix Code: 05D

Presumed Benefit: No

Objective: Provide after school recreational youth activities for low income youth in south Modesto and the surrounding unincorporated area.

Performance Outcomes:

Number of residents that receive case management and support services: 125

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 125 Youth

Location Description: 1649 Las Vegas Street, Modesto, CA 95358

Planned Activities: Youth Services

29. PROJECT NAME: United Samaritans Foundation – Daily Bread Mobile Lunch Program FY 19-20 (CDBG-PSG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford and surrounding Unincorporated Stanislaus County

Goals Supported: Access to public services for low income households

Needs Addressed: Public Services

Funding: CDBG: \$20,000

Description: This program will provide a daily meal program to those living in poverty in the Urban County areas.

National Objective: LMC

Matrix Code: 05

Presumed Benefit: No

Objective: Provide case management, emergency shelter, utility assistance, rental assistance and support services to low income individuals.

Performance Outcomes:

Number of residents that receive food assistance: 50

Target Date: 6/30/2020

Estimate the number and type of families that will benefit from the proposed activities: 50 Individuals/50 Households

Location Description: 220 S. Broadway, Turlock, CA 95830

Planned Activities: Food Assistance

30. PROJECT NAME: Stanislaus County - ESG Program FY 19-20 (ESG)

Target Area(s): Ceres, Hughson, Newman, Oakdale, Patterson, Waterford, and surrounding Unincorporated Stanislaus County.

Goals Supported: Shelter for Homeless Person
Rapid Re-Housing for Homeless Persons

Homeless Prevention
Homeless Services Data Collection

Needs Addressed: Homeless Services

Funding: ESG: \$200,000

Description: The following are the proposed ESG funding recommendations programs for FY 2019-2020:

- Community Housing and Shelter Services- HMIS Data Support: \$14,500
- We Care Program- Emergency Shelter: \$90,500
- We Care Program- Homeless Prevention and Rapid Re-Housing: \$80,000
- Stanislaus County ESG Administration: \$15,000

Target Date: 6/30/2021

Estimate the number and type of families that will benefit from the proposed activities: An estimated 340 individuals will be sheltered with the assistance of federal ESG funded program funds by the We Care Program. Homeless Prevention Services and Rapid Re- Housing services will also be provided by the We Care Program to 30 individuals/11 households with rental assistance.

Location Description: 1010 10th Street, Suite #3400, Modesto, CA 95354

Planned Activities: Shelter, Homeless Services, Rental Assistance and Case Management

AP-50 GEOGRAPHIC DISTRIBUTION – 91.420, 91.220 (f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The unincorporated communities of Stanislaus County, along with the cities of Ceres, Hughson, Newman, Oakdale, Patterson and Waterford, form what is known as the “Stanislaus Urban County”. The Stanislaus Urban County as an Entitlement Jurisdiction receive Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) Program entitlement funds from HUD on an annual basis based on a formula allocation. Stanislaus County is recognized as the “lead entity” under these entitlement programs.

A requirement of the CDBG program is to benefit those members of the population that meet the definition of a Targeted Income. An example of a Targeted Income person is one who earns 80% or less of the AMI for CDBG funds, and 30% or less than the AMI for ESG grant funds. Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geography boundary must be within the Targeted Income Group (TIG).

Approximately 10% of the Stanislaus Urban County’s CDBG entitlement allocation is designated under the CDBG “Public Services” program. The CDBG Public Services program provides funds to non-profit organizations, through a competitive application process, to provide essential public service programs throughout the participating Stanislaus Urban County members.

The remaining funds are distributed among the Stanislaus Urban County members, via a formula that represents poverty and population census data, to address community infrastructure needs. These needs may include, but are not limited to, sewer infrastructure and storm drainage to sidewalk infill projects. CDBG funds are used to address infrastructure improvements needs, which in turn improve the quality of life by promoting safe and healthy communities.

GEOGRAPHIC DISTRIBUTION

Rationale for the priorities for allocation investments geographically

Table 9 - Geographic Distribution

Target Area	Percentage of Funds
West Modesto	30
Ceres	13
Hughson	7
Newman	8
Oakdale	9
Patterson	8
Waterford	7
Unincorporated Stanislaus County	18

For the development of the AAP, the participating Stanislaus Urban County members used population information derived from the U.S. Census regarding median household income. The target areas of the Stanislaus Urban County members are the very-low- and low-income areas of the jurisdictions. Although funds are used for all residents of the Stanislaus Urban County’s members, priority is given to programs and projects in the target areas.

CDBG funds allocated to the Stanislaus Urban County will be utilized for various programs including infrastructure improvements, economic development, public services, and fair housing. Some programs are funded collectively for the benefit of the entire Stanislaus Urban County, such as homeless and public services. Other programs are specific to individual members of the Stanislaus Urban County. Each member of the Stanislaus Urban County identifies the specific needs within its respective communities as a means to determine use of its specific allocation.

The descriptions below are the areas in the Stanislaus Urban County that may be eligible for funding through the current Con Plan period:

City of Ceres - is located along State Route 99, south of Modesto and north of Turlock and has a population of 45,417. According to the 2010 Census the city has a median household income of \$47,510. Average household size of 3.55, high Hispanic minority concentration of 66%, vacancy rate of 5% and 34% of the households are renters.

City of Hughson - is located to the east of Ceres, to the north of Turlock, and to the southeast of Modesto and has a population of 6,581. The city has an average household size of 2.99, median household income of \$49,141, a high Hispanic minority concentration of 46%, a total of 40% of renter households and vacancy rate of 1%.

City of Oakdale - is located in the east-central portion of the Central Valley, adjacent to the foothills of the Sierra Nevada and California State Routes 108 and 120 intersect in the city. The city has a population of 20,675, average household size of 2.81 and a median household income of \$55,656, a total of 38% of the households in the city are renters and vacancy rate of 7%.

City of Patterson - is located off Interstate 5 and is about 27 miles south east of the city of Tracy. According to 2010 Census the city has a population of 20,113, an average household of 3.58, a median household income of \$56,976, high Hispanic minority concentration of 55%. The city has 28% renter households and vacancy rate of 12%.

City of Newman - is located on California State Route 33 between the communities of Gustine and Crows Landing. Interstate 5 is located a few miles to the west of the city. The city has a population of 10,229, an average household size of 3.22, median income of \$47,018, 36% renter households and vacancy rate of 7%.

City of Waterford - is located on California State Route 132 between the community of Hickman and the City of Oakdale. It is the 8th largest city in Stanislaus County with a population of 8,432. According to the 2010 Census the city has an average household of 3.6, a median household income of \$56,288, 29% renter households and vacancy rate of 5%.

Salida - is an unincorporated community with a population of 14,357. The community of Salida has a Hispanic minority concentration of 43%, according to the 2010 Census. The median household income is \$69,635, which is reflective of the concentration of commuters within the community. This community consists of 24% renter, with a vacancy rate of 6% and average household size of 3.48.

Westley - is an unincorporated community, located along Highway 33, north of the City of Patterson, with a small distinct commercial corridor along Highway 33. The community has a median household income of \$32,045, a Hispanic minority concentration of 93%, a population of 1,019, an average household size of 4.5, 85% renter households, and vacancy rate of 9%.

Grayson - is an unincorporated community with a population of 1,371 located adjacent to the San Joaquin River. This area has water and sewer services, a high Hispanic minority concentration of 79%, a median household income of \$38,429, an average household size of 3.95, 32% of households are renters and the vacancy rate of 11%.

West Modesto - is an irregularly shaped unincorporated pocket area adjacent to Modesto that lacks public infrastructure. The area has a population of 6,337, a high Hispanic minority concentration of 61%, a median household income of \$30,815, an average household size of 3.65, renters make up 47% of the households and the vacancy rate is 7%.

Airport Neighborhood - is an unincorporated pocket area adjacent to Modesto with a population of 1,493. The median household income in this area is \$19,667, a high Hispanic minority concentration of 62%, average household size of 3.0, 43% of the households are renters and the vacancy rate is 23%.

South 7th and 9th Street - these are unincorporated pocket areas located between Modesto and Ceres. There is a high Hispanic minority concentration of 46% in these areas, an average household size of 3.25, median household income of \$32,500, and 42% of the households are renters.

Empire - is an unincorporated community east of Modesto along Highway 132. This community has an average household size of 3.1, a median household income of \$30,321, a population of 4,000, and a high Hispanic minority concentration of 55%. In this community 42% of householders are renters and the vacancy rate is 7%.

Denair - is an unincorporated community east of Turlock. This community has an average household size of 2.98, median household income of \$64,241, population of 4,751, a Hispanic concentration of 36%, and 18% of households are renters.

Keyes - is an unincorporated community between Ceres and Turlock. The community has a minority concentration of 54% Hispanics, population of 6,301, an average household size of 3.44, median household income of \$31,734. In this community 33% of the households are renters, and the vacancy rate is 3%.

Monterey Park - is a small rural unincorporated area developed prior to WWII. The median household income for this area is \$33,826 population of 526. In this community 22% of the households are renters and a high minority concentration in this area is 49% African-American.

Cowan Tract - is a rural unincorporated area comprised of mostly one acre lots developed with mobile/manufactured homes in lieu of traditional stick-built frame homes. The area has a median household income of \$29,100, high minority concentrations of 45% Hispanic, an African-American concentration of 27%, and 49% of the households are renters.

Crows Landing - is an unincorporated community located between Newman and Patterson on the west side of Highway 33. The median household income is \$20,250, 39% of the households are renters, vacancy rate of 11%, average household size of 2.93, and a high Hispanic minority concentration of 69%.

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.420, 91.220 (i)

INTRODUCTION

In March 2017, the Stanislaus Housing and Supportive Services Collaborative, the local CoC was restructured and renamed the Stanislaus Community System of Care (CSoC). The new locally recognized CoC's membership elected a new 25-member Board and sub-committees. The CoC Board is comprised of representatives from homeless advocates, community members, and service providers; as well as public and private sector agencies in the County. The CoC Board meets on a monthly basis to identify gaps and needs in homeless services and to pursue an overall systematic approach to address homelessness. There are public meetings in which the community of providers and stakeholders are welcome to attend and provide comment. The Stanislaus Urban County is represented on the CoC Board by the Director of Planning and Community Development. Through regular attendance and participation in the CoC meetings, the Stanislaus Urban County consults with the CoC to develop cooperative plans and strategies to leverage resources to provide emergency shelter and rapid re-housing services, and is informed of changes in local goals, objectives and performance measures.

The recognition of homelessness as a social and economic issue is uniting service providers, businesses and the public and private sectors in achieving compliance with the HEARTH Act, adopting best practices to end chronic homelessness, and improving the system to rapidly re-house individuals and families.

The CoC is HEARTH Act compliant by having an evolving coordinated entry system, functioning HMIS, and aligning itself with the national efforts of the United States Interagency Council on the Homeless (USICH) 2018 plan, *Home, Together: The Federal Strategic Plan to Prevent and End Homelessness*.

The federal strategic plan is focused on national goals listed below:

1. To end homelessness among Veterans;
2. To end chronic homelessness among people with disabilities;
3. To end homelessness among people with disabilities;
4. To end homelessness among unaccompanied youth;
5. To end homelessness among all other individuals.

To develop the Stanislaus Urban County's homeless funding priorities, the current condition of homelessness in the County was examined by pulling data from the 2017 Point-in Time (PIT) count, the CoC's 2018 Exhibit 1, the Stanislaus Urban County's Fiscal Years 2015-2020 Con Plan, and the United States Interagency Council on Homelessness's report, *"Home, Together- The Federal Strategic Plan to Prevent and End Homelessness"* (2018). A community survey, conducted in preparation for the development of the Fiscal Year 2015-2020 Con Plan, identified homeless services as a high priority and homeless prevention activities as a medium priority. Eligible activities allowed under the homeless funds that the Stanislaus Urban County receives (ESG & CDBG-PSG) were then compared to existing services available to homeless and at-risk persons. A goal of the Stanislaus Urban County's Homeless Strategy is to increase housing stability and decrease incidents of homelessness in the County by targeting funds to the population most in need. The ESG Program provides both emergency shelter and rental assistance to help stably house homeless households, with and without children, and long-term homeless adults. ESG sub-grantees will assess individual clients' needs and will evaluate their potential for success in the appropriate program. If they are not able to offer the needed service, then clients will be referred to the appropriate resource.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

One of the Con Plan goals is to "Provide housing and services to special needs populations." These actions include the allocation of Fiscal Year 2019-2020 ESG funds to assist homeless individuals and households via non-profits such as: Community Housing and Shelter Services, Family Promise of Greater Modesto, and the We Care Program-Turlock. These non-profits will provide shelter, homeless prevention, rapid re-housing and HMIS program activities. An additional \$239,053 in CDBG funds specifically for public services have also been allocated to non-profits service providers to address the needs of moderate- and below-income eligible residents of the Stanislaus Urban County. The Stanislaus Urban County also plans to continue to partner and align resources with other entitlement jurisdictions to assist service providers within the County.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In addition to the one-year goals specified in the AP-20, Goals #5-8, the Stanislaus Urban County continues to participate as a member in the CoC, to assist in the identification of gaps in services and needs while participating in activities such as the Homeless Point in Time (PIT) count. Through Behavioral Health and Recovery Services (BHRS) and a collaboration of several other County

departments, an Outreach and Engagement Center (OEC) was established in 2018. The OEC coordinates the provision of multiple services throughout the County for those experiencing homelessness. Teams of outreach workers go out five (5) days a week to connect homeless individuals directly with benefits and services to engage those who may otherwise not seek assistance. The OEC also serves as a physical entry point for support through assessments and referrals and is open for walk-in access Monday through Friday.

Addressing the emergency shelter and transitional housing needs of the homeless

The path to obtain and maintain permanent housing has many steps. The first of these steps often involves providing for the immediate basic needs of persons experiencing homelessness, such as food and shelter. In order to continue in the stabilization of shelter clients, transitional housing and supportive services are made available through several non-profit agencies in the community. The Stanislaus Urban County's Homeless Strategy places a high priority on utilizing homeless funds to assist emergency and transitional shelters. Approximately 45% of the Fiscal Year 2019-2020 ESG award (not including state ESG) will fund programs that provide emergency shelter (both seasonal and year-round).

Shelters in Stanislaus County receive a combination of federal, state, local, private, and foundation funding from a diversified stream of sources including: the County's BHRS and CSA, federal CoC, ESG and CDBG programs, community foundations, and others. In total, there are 14 shelters represented on the 2018 HUD Housing Inventory Count (HIC), including several for specific populations like youth, families, or adults. There is a continued dedication to low-barrier, housing-focused shelters to move those without a place to live into permanent housing, and clients from the We Care Program, Children's Crisis Center, Community Housing and Shelter Services (CHSS), and Family Promise were able to receive rapid re-housing assistance to become stable housed. The County is currently exploring locations for a Permanent Access Center, Hub and Satellite Homeless Shelters that will provide assistance and have additional emergency shelter beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies that are funded through the County's ESG program are required to participate in the planning and development of the County's Coordinated Entry System (CES). County ESG sub-grantees must participate in the client referral system as long as it does not place a financial burden on the agency and compromise their other funding sources. Some of the larger agencies within the County that provide resources for homeless individuals and families include: We Care Program-Turlock, Family Promise of Greater Modesto, The Salvation Army, Children's Crisis Center, HOST House, and the Modesto Gospel Mission. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) make the transition to permanent housing and independent living is an overall goal of the CoC. The Stanislaus Urban County works with the CoC to work towards this goal by funding programs with ESG funds that aim to shorten the period of time that individuals and families experiences homelessness, facilitate access for homeless

individuals and families to affordable housing units, and prevent individuals and families who were recently homeless from becoming homeless again.

The Stanislaus Urban County's homeless strategy also places a high priority on providing rental assistance, housing relocation and stabilization services to persons and households experiencing homelessness. Approximately 40% of the Fiscal Year 2019-2020 ESG award will go towards ESG programs that provide rental assistance, utility assistance, payment of rental and utility arrears, or rental or utility deposits in combination with case management which works with clients on an individual basis to sustain permanent housing. In addition, a minimum 40% of the state ESG funds are required to be allocated for rapid re-housing activities. The program utilized housing search and placement services, intensive case management, and rental assistance to remove barriers to permanent housing for homeless persons and persons 30% or under the AMI who are at-risk of losing their housing. The Continuum of Care's overall strategy is to provide homeless individuals and households with housing quickly and with supportive services that are of greatest need to support stable housing. Other needs the individuals or households may have are addressed through referrals to existing mainstream resources available in the community. Permanent housing destinations generally include an apartment or house, permanent supportive housing, or living permanently with friends or family. A return to homelessness is indicated by a new entry in a homeless program (i.e. emergency shelter, transitional housing, or rapid re-housing) in HMIS within 365 days after exiting to permanent housing.

Ending the cycle of homelessness requires a combination of rental assistance, homeless prevention, rapid re-housing, and permanent supportive housing programs along with long-range homeless reduction strategies. Long-term strategies include but are not limited to the following:

- Increasing inventory of permanent supportive housing for homeless households through the development of affordable housing.
- Aligning CoC strategies with the "Opening Doors" Federal Strategic Plan to Prevent and End Homelessness and HEARTH data-driven strategies to shorten lengths of stay, rapidly re-house as many homeless persons as possible, and prevent persons from becoming homeless.
- Aligning CoC strategies with the Stanislaus County Focus on Prevention efforts, specially their effort to reduce the incidents of homelessness through cross-sector community collaboration.
- Improvements in data collection and coordinated assessment between serve providers to assist in targeting funding to services proves to be most effective in moving individuals and households out of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Based on the results of the Stanislaus Urban County's HUD Program NOFA released in November 2018, three programs are recommended for ESG funding that will provide shelter, rapid re-housing, homeless prevention and HMIS data support for the Fiscal Year 2019-2020. Community Housing and Shelter Services will be providing data entry support for agencies needing to enter data into the HMIS system. We Care Program-Turlock will be providing shelter year-round and case management to their clients. We Care Program-Turlock will also provide households with security and utility deposits and short- or

medium-term rental assistance. Clients will receive case management targeted to gaining employment, budgeting and financial competency. These service providers will assist families and individuals in short-term and transitional housing programs move to permanent housing. The goals of the programs include addressing the barriers that prevent households from leaving transitional housing programs and helping clients to move quickly from homelessness to self-sufficient and independent living.

The State has policies in place that require health care facilities to participate in regional planning meetings and develop a specific document to identify best practices for the post hospital transition of homeless patients, methods to establish and support effective communications between hospitals and stakeholders regarding this transition and the identification of resources. Local health care facilities have specific protocol in place requiring a safe discharge for all patients. In 2008, the County's Public Health Agency reestablished the task force to review the current protocol in place and address any gaps in services necessary to ensure successful discharge planning services. Currently in place there are discharge planning social workers on staff at the hospitals who work with service providers to locate appropriate housing that could include HUD McKinney-Vento funded emergency shelters, transitional or permanent housing units and prevent the release of patients to the streets.

For adults recently released from custody, the County addresses housing issues through the Day Reporting Center (DRC). The Sheriff's Department conducts Probation Orientation meetings at the DRC in which several programs have participated in the past including Solidarity, Teen Life Challenge, and Modesto Gospel Mission. As a result of the CoC's coordination with the Probation Department and the Sheriff's Office, a diversion program was started in 2016. The diversion program helps homeless who would otherwise be jailed for minor crimes stay at the Salvation Army shelter facility, where they receive overnight shelter and case management services. The County has transitional living procedures in place for juveniles exiting foster care to address youth in placement where the long-term plan is emancipation. These procedures are required by both the State and Federal governments. The County develops a 90-day transition plan that includes a housing component. A lead officer received a list of those eligible minors from the case officers and works with the case officer, minor, family, and any services providers to develop the plan prior to the minor's last status review (usually at 18 years old). A status review is a court hearing to review the minor's status in placement. The plans are submitted to the court and all involved parties, including the minor.

DISCUSSION

Through contracted services with Behavioral Health and Recovery Services, Telecare Stanislaus Homeless Outreach Program (SHOP) provides treatment and discharge planning to adults with mental illness and/or chemical addiction. Extensive policies are in place to ensure that patients and mentally ill inmates are not discharged into settings such as shelters, the streets, hotel or motels. Discharge planning is multi-disciplinary and starts upon admission to a facility, with SHOP case managers working with a team including the patient, family, guardians and agencies to develop a plan for housing, medication, vocational, social and educational needs follow up, support services and life activities. Discharge planning includes supportive or protective housing if the patient is incapable of independent living. Agencies receive diagnosis, medication, and other pertinent information to assist with follow up services. Appropriate discharge setting includes nursing homes, basic care facilities, adult foster care, and independent living which are not funded through HUD McKenny-Vento resources. SHOP assists individuals in completing applications for housing and mainstream resources such as Social Security prior to the patients discharge.

AP-75 ACTION PLAN BARRIERS TO AFFORDABLE HOUSING – 91.420, 91.220 (j)**INTRODUCTION**

The Stanislaus Urban County works with the City of Turlock, who is the lead agency for the City of Turlock/Stanislaus County HOME Consortium in efforts to provide affordable housing opportunities. One of the main barriers to affordable housing, both rental and homeownership, has been the supply of affordable housing units. For residents that are renting, the rents in the area have increased and made it difficult for renters to move or new renters to find housing units. In the area of homeownership, many residents are out-priced and cannot afford to purchase the homes that are available. The County has received funds from HUD and the California Department of Housing and Community Development to assist residents in the search for affordable rental units, but the challenges remain in obtaining a housing unit that is safe, decent, available, and affordable.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Potential constraints to housing development vary by area throughout the Stanislaus Urban County, but generally include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation. Barriers to housing also include personal barriers such as poor credit history, involvement with the law, limited knowledge about tenants' rights and the complaints process.

Development Process: To expedite project facilitation and provide internal support to project applicants, the Stanislaus Urban County will continue to undertake efforts to build relationships between the Stanislaus Urban County and the development community to provide input into delivery of development services, costs of services, construction standards, development impact fees, and other development services policy areas.

Fee Structure: The Stanislaus Urban County will continue to review its fee systems as a means of reducing the cost of housing development. The Stanislaus Urban County members recognize that fees can affect the cost of construction of affordable housing in the community.

Subdivision Improvement Standards and Zoning Ordinance: The Stanislaus Urban County will review and provide input to modify Subdivision Improvements Standards, where reasonable and appropriate, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare of residents.

Affordable Housing: The Stanislaus Urban County will continue to assign priority to educating the residents of Stanislaus County regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.

Rental Housing: The Stanislaus Urban County will analyze implementation of incentive programs such as a Mortgage Revenue Bond Program or other programs for both owner-occupied and rental properties.

Land Costs, Construction, and Financing: These factors represent a significant constraint to residential development. Developers of affordable housing face challenges in securing financing, due to the limited possible return from rents or sales of affordable units. Many private lenders are concerned with the financial returns for these types of projects; as a result, additional financing and subsidy from state and federal funding sources are necessary. The Stanislaus Urban County will pursue, where appropriate, state and federal funding and/or subsidies to address land and construction costs.

Non-Governmental Constraints: Housing purchase prices, financing costs, cost of land and improvements, construction costs, property taxes, and rent rates continue to be the biggest constraints to housing access for households with lower and moderate incomes.

The Stanislaus Urban County and its member cities will continue to monitor these non-governmental constraints and where possible, undertake efforts that can address these constraints and their effect on the provision of affordable housing.

DISCUSSION

Actions or policies of governmental agencies, whether involved directly or indirectly in the housing market, can impact the ability of the development community to provide adequate housing to meet consumer demands. For example, the impact of federal monetary policies and the budgeting and funding policies of government agencies can either stimulate or depress various aspects of the housing industry.

Environmental review, land use policies, regulations, and development standards are all extensions of local government police powers to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory public process. Certain barriers to affordability are required by State Law (such as preparing and adopting a General Plan and conducting environmental review), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake prone areas or requiring compliance with accessibility), or are enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti); however, the term “barrier” should not be interpreted in the context that local development standards and development review procedures are inhibiting the development of quality affordable housing that would otherwise be developed.

AP-85 OTHER ACTIONS – 91.420, 91.220 (k)

INTRODUCTION

The Stanislaus Urban County, through the Consolidated Plan targets Federal funds to residents who have traditionally not been served or are underserved. Project activities funded through the Consolidated Plan are carefully designed to provide appropriate and needed services, particularly to those who may not be eligible for assistance from other sources or are geographically isolated by lack of transportation, or lack basic amenities, particularly medical care, in their neighborhoods.

Actions planned to address obstacles to meeting underserved needs

For seniors and homebound frail elderly, the physically and developmentally disabled, victims of domestic violence, and infants and youth, funds provided through the Con Plan and AAPs often make the difference between independent living and institutionalization.

Homeless households are also commonly identified as having underserved needs. These households include individuals and families who cannot secure or maintain affordable and safe shelter and lack a fixed regular residence or reside at nighttime in an emergency shelter or institution. Numerous homeless populations like veterans, youths, seniors, and disabled individuals have specific needs that require more intense specialized attention to resolve their homelessness.

One of the ongoing challenges in meeting the needs of the underserved is the lack of sufficient funding for services provided by local governments, non-profit organizations, and other agencies. Service providers faced with this challenge are expected to provide more and more services with the same, if not smaller, budgets every year.

To address this obstacle, the Stanislaus Urban County will continue to seek funding opportunities through different sources, encourage projects or programs that leverage funds, and ensure that projects and programs are operated as effectively and efficiently as possible.

Stanislaus County, Ceres, Oakdale and Patterson have Housing Rehabilitation Programs that assist owner-occupied households address health and safety related repairs in their homes. These funds will continue to be used to leverage other resources and maximize the number of households to be assisted thereby addressing underserved needs.

The Stanislaus Urban County will continue its partnership with the locally recognized CoC, the Stanislaus Community System of Care (CSOC), a multi-agency collaborative which focuses on the community's housing and social service needs, also allows for the distribution of much needed SuperNOFA funds to affordable housing developers within Stanislaus County. The Stanislaus Urban County will continue partnering with the CoC to address the needs of the community and addressing obstacles to meeting underserved needs.

Actions planned to foster and maintain affordable housing

As stated throughout the Con Plan and AAP, housing is considered a high priority. Accordingly, the Stanislaus Urban County prioritizes the use of the HOME funding it receives for the development and rehabilitation of affordable housing that serves low-income households and to address homelessness.

The Stanislaus Urban County relies on private non-profit organizations and for-profit developers to acquire, develop, or rehabilitate affordable units. The Stanislaus Urban County will continue to work closely with these entities to ensure that each year as many new affordable units are produced, or rehabilitated, as possible.

Actions planned to reduce lead-based paint hazards

The Housing Authority of the County of Stanislaus (HACS) serves as the lead agency for the identification, documentation and prevention of lead poisoning throughout Stanislaus County. The Childhood Lead Poisoning Prevention Program of Stanislaus County, administered through the HACS, becomes involved with childhood lead-based poisoning when notification of an elevated screening blood level is received either from the laboratory or physician. If the blood level is 10ug/dL (micrograms per deciliter), notification is made to the family. Once a child meets the case definition, an environmental investigation is performed by a Registered Environmental Health Specialist to determine, if possible, the source of lead exposure. The HACS, in partnership with the Department of Environmental Resources, conducts the investigation of residences where children with elevated levels of lead residue. The Stanislaus Urban County partners with the Childhood Lead Poisoning Prevention Program to distribute information throughout the Stanislaus Urban County. If the source of lead exposure is related to the residential physical environment (e.g. peeling paint that indicates the presence of lead) then the Housing Rehabilitation Programs of the Stanislaus Urban County members may participate in source eradication.

The HACS has addressed the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Housing Choice Voucher Program, borrowers/occupants of the Stanislaus Urban County Owner-Occupied Housing Rehabilitation Loan Program, and homebuyers who use HOME and NSP funds, warning them of the hazards of lead-based paint. Additionally, all units that are rehabilitated with NSP and HOME funds are subject to lead-based paint compliance requirements.

Actions planned to reduce the number of poverty-level families

Stanislaus Urban County has a multi-pronged approach to addressing the issue of reducing poverty through ensuring: an adequate, affordable, and quality housing supply; improving low-income neighborhoods; strengthening the employment skills of the community; and ensuring access to basic needs such as food and shelter.

The Stanislaus Urban County works to reduce the number of poverty-level individuals and families by targeting CDBG, HOME, and/or other funds to projects that will provide affordable housing units and related services to foster self-sufficiency. The Stanislaus Urban County does not have the resources or the capacity to increase the incomes of poverty-level persons; however, other agency programs, such as the HACS, act to reduce the housing costs for these individuals with the Housing Choice Voucher Program and public housing units, all of which serve low-income residents.

Actions planned to develop institutional structure

The Stanislaus Urban County publishes an annual Notice of Funding Availability (NOFA) of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) funds. The NOFA includes an announcement of a Grant Technical Workshop and timeline for the upcoming grant cycle. The NOFA is published in the local newspaper, The Modesto Bee, in English and Spanish. An e-mail is sent out to all past and current grantees and applicants that have applied in the last five (5) years. The Stanislaus Urban County also announces the NOFA at the CoC meeting, distributes a reminder, and e-mails the CoC agencies a NOFA announcement.

The Stanislaus Urban County holds a Grant Technical Workshop to release the upcoming grant application and explain the grant requirements. County staff is available via phone, in person, and by e-mail to answer questions throughout the application process.

The Stanislaus Urban County also requires those receiving grants (sub-grantees) to attend a Grantee Technical Workshop prior to receiving their agreements needing to be executed for release of funds. At the technical workshop, the policies, procedures, program regulations, requirements and obligations of the grant are explained. All sub-grantees receive the documents covered in the Grantee Technical Workshop in a hard copy and electronic copy.

Actions planned to enhance coordination between public and private housing and social service agencies

The Stanislaus Urban County benefits from a strong network of internal and external housing and community development partners. Housing and Community Development Department (HCD) funds have allowed the Stanislaus County, as the Administrative Entity for state ESG funding, in partnership with the CoC, to further assist in the goal to help the homeless in the community find shelter, housing and supportive services. The CoC has approximately 45-member agencies comprised of a broad spectrum of the community, including providers of services, government agencies, and the private sector. The Stanislaus Urban County relies on the non-profit service sector to provide emergency shelter and transitional and special needs housing. The Stanislaus Urban County will continue to support these organizations and their activities.

Stanislaus County, as administrator of the Stanislaus Urban County, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit organizations and business, professional organizations, interest groups, and other parties interested in the implementation of federal programs.

Specifically, they are: Housing Authority of the County of Stanislaus, Stanislaus County Health Services Agency, Stanislaus County Community Services Agency, Stanislaus County Behavioral Health and Recovery Services; California Department of Housing and Community Development; U.S. Department of Agriculture/Rural Development, U.S. Economic Development Administration, U.S. Department of Housing and Urban Development (HUD); California Coalition for Affordable Housing; Habitat for Humanity, Stanislaus County Affordable Housing Corporation (STANCO), California Rural Legal Assistance (CRLA), Great Valley Housing Corporation, Visionary Home Builders and Self-Help Enterprises. This will assure that the activities outlined in the AAP are given the fullest attention for design and implementation or construction.

Stanislaus County will continue to participate in regularly scheduled meetings with the cities of Modesto and Turlock to coordinate any CDBG, HOME and ESG funded activity that may be of benefit to each of the separate entitlement communities within Stanislaus County. Further, quarterly meetings will be held between the participating members of the Stanislaus Urban County. This will assure that the activities outlined in the AAP are given the fullest attention for design and implementation or construction.

The Stanislaus Urban County will maintain its membership and active involvement in the CoC, a multi-agency collaborative which focuses on the community’s housing and social service needs, to continue outreach and information sharing with other Stanislaus County agencies serving similar clientele.

**AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.420, 91.220 (i) (1, 2, 4)
INTRODUCTION**

There are three specific HUD goals of the federal CDBG Program:

1. Provide decent housing;
2. Provide a suitable living environment; and,
3. Expand economic opportunities.

This AAP has been developed to assist the Stanislaus Urban County in achieving these three goals. The overriding consideration that is required of the CDBG program is to benefit those members of the population that meet the definition of Targeted Income. A Targeted Income person is one who earns 80% or less of the AMI for CDBG grant funds, and 30% or less than the AMI for ESG grant funds. Additionally, if a project benefits a specific neighborhood or community, at least 51% of the population within that geographic boundary must be within the Targeted Income Group (TIG). As identified by the Con Plan for Fiscal Years 2015-2020, priority will be given to projects in the following areas: Infrastructure, Economic Development, Housing Assistance, Housing Programs, and Public Services.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.420, 91.220 (i) (1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table of this AAP. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$1,200
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$1,200

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. | |
| Specify the years covered that include this Annual Action Plan. | 90.00% |
| Fiscal Years 2019, 2020, 2021 and 2022 | |

Emergency Solutions Grant (ESG)**Reference 24 CFR 91.420, 91.220 (i) (4)**

1. Include written standards for providing ESG assistance (may include as attachment).

The Stanislaus Urban County adopted performance standards in line with HUD and HCD guidelines and in coordination of the CoC. These standards include: rapid re-housing clients into permanent housing within 30 days after determination of eligibility; retaining this housing for at least six months; attaining or maintaining income while in permanent housing. Agencies are strongly encouraged to use a progressive engagement strategy with clients to determine their financial need and receive sufficient assistance to maintain housing.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Stanislaus County is working with the local Continuum of Care to further develop the Coordinated Entry System and include a larger scale of community participation. The CoC is in the process of updating the Coordinated Entry System (CES) policies and procedures and continues to provide training and resources for new and current agencies entering data into the CES. Stanislaus County and the CoC will work with HUD and HCD and has established a working committee to update the development of this system to ensure compliance with the HEARTH Act.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations) will be allocated.

For Fiscal Year 2019-2020, CDBG Public Services and ESG funds were allocated based on a competitive grant cycle to which public service providers could apply for CDBG grants up to \$20,000 and categorical limits for ESG. Applicants were restricted to submitting three (3) applications per agency for CDBG public services, provided each application is a request for a different program or site. One \$25,000 Fair Housing Services Grant, to be funded by CDBG, was made available. All applicants were required to attend a Grant Technical Workshop prior to submission of an application. A panel made up of representation from the Stanislaus Urban County, the County's

Chief Executive Office and the local Continuum of Care (CoC) reviewed each written application submission and oral presentation and scored them individually.

The following is the scoring criteria that were utilized for CDBG Public Services Grant and Emergency Solutions Grants (ESG) Program for Fiscal Year 2019-2020:

Capacity & Experience

- Agency & Staff Experience with Grant Administration
- Program Sustainability Outlook

Addressing the Need/Extent of the Problem

- Prevention Focus
- Consistent with Adopted Consolidated Plan Consistent/Priority Need
- Identifying and Addressing a Community Need

Collaboration

- Does the Proposed Program Include Cross Sector Engagements?
- Are there Partnerships and Collaborations?
- Outreach and Referrals
-

Accomplishments & Program Evaluation

- Are Accomplishments Measurable?
- Standardized Methods and Tools to Evaluate Progress
- Are Goals Verifiable and Attainable?
- Will Program be Impactful and Effective?

Financials

- Clear and Efficient Budget
- Leveraging Sources

Performance & Risk Assessment

- Implementation- Soundness of Approach
- Monitoring Results and Timeliness

Program Innovation

- Program Innovation

Grant Submittal

- Is the Application Clear?
 - Presentation Value
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405 (a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Stanislaus Urban County does consult with the local Continuum of Care which has formerly homeless individuals as members. Sub-grantees who administer the shelters and the rapid re-housing programs have formerly homeless individuals in their organizations who help shape policies and make decisions about services and programs that receive ESG funding.

5. Describe performance standards for evaluating ESG.

Under the Emergency Solutions Grants (ESG) Program, Stanislaus County staff reviews quarterly ESG statistical tables, narratives, Request for Funds forms and budget printouts, which identify the total funds uses/requested by each grantee during that reporting period. Stanislaus County staff verifies (i.e. - local unrestricted donations). In this manner, the subrecipient in turn ensures that dollar to dollar matching requirements are satisfied by paying the remainder of the expenses from non-ESG sources.

Public Service Grant (PSG) and Emergency Solutions Grants (ESG) Program
 Requests FY 2019-2020
 Applications Received and Recommended Awards

PUBLIC SERVICE GRANTS										
RANKING	SCORE	AGENCY	PROGRAM NAME	PROGRAM TYPE	FOCUS AREA*	GRANT	OTHER FUNDING	OTHER FUNDING AMOUNT	AMOUNT REQUEST	FUNDING RECOMMENDATION
1	182.00	Court Appointed Special Advocates (CASA) of Stanislaus County	Direct Services Project	Case Management	CE, HU, NE, OA, PA, WA	PSG	Judicial Council Grant	\$ 52,000.00	\$ 20,000.00	\$ 20,000.00
2	178.14	Center for Human Services (CHS)	Westside Family Resource Center - Supportive Services	Utility Assistance, Emergency Food Assistance and Case Management	NE, PA, UN	PSG	First Five - Family Resource Center, CHS Fundraising and Donations	\$ 298,638.00	\$ 20,000.00	\$ 20,000.00
3	176.57	Center for Human Services (CHS)	Oakdale Family Resource Center - Crisis Support Program	Utility Assistance, Emergency Food Assistance and Case Management	OA, UN	PSG	First Five - Family Resource Center, CHS Fundraising and Donations	\$ 250,155.00	\$ 20,000.00	\$ 20,000.00
4	175.29	Center for Human Services (CHS)	Ceres Partnership Concrete Support in Times of Need	Utility Assistance, Emergency Food Assistance and Case Management	CE, UN	PSG	CHS Fundraising and Donations and First Five Family Resource Center	\$ 253,635.00	\$ 20,000.00	\$ 20,000.00
5	174.14	Children's Crisis Center (CCC)	Single Parent Intervention Services @ Verda's House	Emergency Shelter and Case Management	HU, WA, UN	PSG	California Center Based Childcare; California State Preschool Program	\$ 281,074.00	\$ 19,999.80	\$ 19,999.80
6	173.86	Children's Crisis Center (CCC)	Single Parent Intervention Services @ Marsha's House	Emergency Shelter and Case Management	CE, NE, PA, UN	PSG	California Center Based Childcare; California State Preschool Program	\$ 241,698.00	\$ 19,999.80	\$ 19,999.80
7	173.50	United Samaritans Foundation (USF)	Daily Bread Mobile Lunch Program	Emergency Food Assistance	County-wide	PSG	Rental Income, Fundraising and Private Donation	\$ 74,333.00	\$ 20,000.00	\$ 20,000.00
8	172.63	Parent Resource Center (PRC)	Families First and More	Counseling and Case Management	UN	PSG	Stanislaus County CSA/First Five Family Funding	\$ 65,000.00	\$ 20,000.00	\$ 20,000.00
9	171.86	Children's Crisis Center (CCC)	Single Parent Intervention Services @ Guardian House	Emergency Shelter and Case Management	OA, WA, UN	PSG	CCTR, CSPP	\$ 127,213.00	\$ 19,999.80	\$ 19,999.80
10	171.71	The Salvation Army Red Shield (SARS)	Athletic and Fitness Program	Recreational Services	UN	PSG	Kidz Day Fundraiser	\$ 3,430.00	\$ 19,480.00	\$ 19,480.00

**Public Service Grant (PSG) and Emergency Solutions Grants (ESG) Program
Requests FY 2019-2020
Applications Received and Recommended Awards**

11	165.57	<i>The Salvation Army Red Shield (SARS)</i>	<i>At Risk Teen Program</i>	<i>Recreational Services</i>	<i>CE, UN</i>	<i>PSG</i>	<i>Kidz Day Fundraiser, True Sense Marketing, Women's Auxiliary Brunch</i>	\$ 30,260.80	\$ 20,000.00	\$ 20,000.00
12	164.29	<i>Disability Resource Agency for Independent Living (DRAIL)</i>	<i>Assistive Technology Program</i>	<i>Health Services</i>	<i>County-wide</i>	<i>PSG</i>	<i>CA Department of Rehabilitation, Health and Human Services</i>	\$ 41,249.05	\$ 20,000.00	\$ 19,573.60
13	163.29	The Salvation Army Red Shield (SARS)	After School Homework Program	Homework Program	CE, UN	PSG	Georgia Triplett Trust, Kidz Day and Christmas Kettles Fundraising Events	\$ 37,800.48	\$ 20,000.00	
14	163.00	United Samaritans Foundation (USF)	Senior Congregate Lunch Program	Nutrition Program	HU, WA, UN	PSG	Program Income	\$ 4,000.00	\$ 20,000.00	
Total PSG Grant Amounts Requested/Recommended for Award								\$ 1,760,486.33	\$ 279,479.40	\$ 239,053.00

* Ceres - CE; Hughson - HU; Newman - NE; Oakdale - OA; Patterson - PA; Turlock - TU; Waterford - WA; Unincorporated - UN
Bold, Italic, and Shaded = Recommended for Funding

Public Service Grant (PSG) and Emergency Solutions Grants (ESG) Program
 Requests FY 2019 - 2020
 Applications Received and Recommended Awards

EMERGENCY SOLUTIONS GRANTS (ESG)										
RANKING	SCORE	AGENCY	PROGRAM NAME	PROGRAM TYPE	FOCUS AREA*	GRANT	OTHER FUNDING	OTHER FUNDING AMOUNT	AMOUNT REQUEST	FUNDING RECOMMENDATION
N/A	N/A	Stanislaus County	<i>Program Administration</i>	Administration	County-wide	ESG	Housing and Urban Development	N/A	N/A	\$ 15,000.00
1	178.00	We Care Program - Turlock	We Care Program Emergency Shelter	Emergency Shelter	CE, HU, NE, OA, PA, TU, WA, UN	ESG	Housing and Urban Development, Private Donations, Fundraising, Housing and Community Development, Rental Income	\$ 145,000.00	\$ 117,000.00	\$ 90,500.00
2	175.50	Community Housing and Shelter Services (CHSS)	HMIS Data Support	HMIS	CE, HU, NE, OA, WA, UN	ESG	Stanislaus County	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
3	175.00	We Care Program - Turlock	We Care Rapid Re-Housing Homeless Prevention Program	Homeless Prevention/ Rapid Re-Housing	CE, HU, TU, UN	ESG	Housing and Urban Development, Private Donations, Fundraising, Housing and Community Development, Rental Income	\$ 97,000.00	\$ 78,000.00	\$ 80,000.00
4	164.43	Cambridge Academies	Host House ReSTART Shelter	Homeless Shelter	NE, PA, UN	ESG	City of Patterson Contract, Cambridge General Fund Donations, HOST House Contracts and Donations	\$ 116,961.28	\$ 116,961.28	\$ -
5	163.86	Community Housing and Shelter Services (CHSS)	Homeless Prevention Rental Assistance	Homeless Prevention/ Rapid Re-Housing	CE, HU, NE, OA, PA, WA, UN	ESG	Stanislaus County	\$ 45,000.00	\$ 45,000.00	\$ -
6	148.71	The Salvation Army	The Salvation Army Emergency Shelter Program	Homeless Shelter	County-wide	ESG	Private Donations	\$ 117,000.00	\$ 117,000.00	\$ -
Total ESG Grant Amounts Requested/Recommended for Award								\$ 535,461.28	\$ 488,461.28	\$ 200,000.00
Total All Grant Amounts Requested/Recommended for Award								\$ 2,295,947.61	\$ 767,940.68	\$ 439,053.00

* Ceres - CE; Hughson - HU; Newman - NE; Oakdale - OA; Patterson - PA; Turlock - TU; Waterford - WA; Unincorporated - UN

Bold, Italic, and Shaded = Recommended for Funding