

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Environmental Resources

BOARD AGENDA #: *B-6

AGENDA DATE: June 7, 2016

SUBJECT:

Approval to Set a Public Hearing on June 28, 2016, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

BOARD ACTION AS FOLLOWS:

No. 2016-278

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Environmental Resources
Urgent Routine

BOARD AGENDA #: *B-6

AGENDA DATE: June 7, 2016

CEO CONCURRENCE: *phx*



4/5 Vote Required: Yes No

SUBJECT:

Approval to Set a Public Hearing on June 28, 2016, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

STAFF RECOMMENDATIONS:

1. Set a public hearing for June 28, 2016, at 9:05 a.m., to consider adjustments to Stanislaus County franchise maximum rates for solid waste collection services in Franchise Areas 1, 2, 3, and 4.

DISCUSSION:

The unincorporated areas of Stanislaus County are divided into four separate franchise refuse hauling areas (Franchise Areas), each of which contain a mix of residential, commercial, and drop box customers (Refuse bins 10 cubic yards or greater). These four Franchise Areas contain the following residential communities: Area 1: Salida, Keyes, Crows Landing, Grayson, and Westley; Area 2: Knights Ferry and Valley Home; Area 3: Denair, Empire, Hickman, and La Grange; and Area 4: the unincorporated areas comprised primarily of pockets within the City of Turlock (See Attachment B). In exchange for a franchise fee, the hauler receives the exclusive rights to the residential and commercial accounts within their respective area, while Stanislaus County retains the ability to regulate the haulers and set the maximum rates that can be charged. In addition, the Board of Supervisors also sets the franchise maximum haul rates for drop box customers.

On November 4, 2008, the Board adopted a new Refuse Rate Adjustment Process and approved a Baseline for Rates (Base Rates), which set the maximum franchise rates for solid waste collection services in the unincorporated areas of Stanislaus County. The Base Rate became effective on July 1, 2009. In addition, the Board approved a new methodology for the annual adjustment of these Base Rates. For four consecutive years beginning on July 1, 2009, the Base Rates may be increased or decreased according to the appropriate consumer price index (CPI). Every fifth year, a detailed cost of service study will be repeated to determine new Base Rates. This is then followed by another four years of index-based adjustments.

On June 18, 2013, the Board of Supervisors adopted the Base Rates for solid waste collection services in the unincorporated areas of Stanislaus County, which became effective on July 1, 2013. The upcoming Fiscal Year is the third year of the four consecutive years when Base Rates may be increased or decreased based on the changes in a series of consumer and other price indices.

Approval to Set a Public Hearing on June 28, 2016, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

The following indices and their respective changes (i.e., the difference between the April 2014 – March 2015 average, and the April 2015 – March 2016 average) have been applied to the indicated components of the individual companies' residential and commercial Base Rates. Only the labor, fuel, collections, and interest adjustments have been applied to the Drop Box Base Rates because the County sets only the haul charges for these services. Disposal, transfer, and franchise fees are billed to the customer directly by the companies as part of the service charge.

<u>Labor Component:</u> <i>CPI, Urban Wage Earners and Clerical Workers, All Items West – Size Class B/C</i>	+ .27%
<u>Fuel Component:</u> <i>California No. 2 Diesel Retail Sales by All Sellers, U.S. Department of Energy</i>	-25.22%
<u>Collections Component:</u> <i>CPI, All Urban Consumers, All Items, West Urban Area, West – Size Class B/C</i>	+ .50%
<u>FRLF Disposal Component:</u> <i>Actual Change in Disposal Fees at the Fink Road Landfill.</i>	0%
<u>SRRF Disposal Component:</u> <i>Actual Change in Disposal Fees at the Stanislaus Resource Recovery Facility.</i>	+1.33%
<u>Transfer Component:</u> <i>Discretionary Adjustment by the County.</i>	0%*
<u>Interest Component:</u> <i>Change in the Prime Rate per “Bank of America, NA and Bank of America NT & SA”</i>	+2.56%
<u>Franchise Fee Component:</u> <i>Franchise Fees remain unchanged at 8%</i>	n/c
<u>Other Fees Component:</u> <i>There are no Other Fees applicable at this time.</i>	n/c

*Bertolotti Disposal, Gilton Solid Waste Management and Turlock Scavenger's Transfer Rate

The proposed rates (Attachment A) are presented in a format that identifies the following: the current rates and the rates currently being proposed with the appropriate indices applied; and the net change between the rates customers are currently paying through the end of the fiscal year and the rates proposed for Budget Year 2016-2017.

Upon approval, both increases and decreases will be seen in all solid waste collection service charges in the unincorporated areas of Stanislaus County and will be effective July 1, 2016. Subscribers to residential basic service consisting of 1-90 gallon cart, curbside recycling, and bulky item collection may see changes in their monthly service charges ranging from a .03% decrease to a .54% increase. Proposed commercial bin rate adjustments range from a .06% decrease to a .64% increase and proposed franchise drop-box haul charge adjustments range from a 1.01% to a 2.08% decrease.

Approval to Set a Public Hearing on June 28, 2016, at 9:05 a.m., to Consider Adjustments to the Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

POLICY ISSUE:

The setting of a public hearing by the Board of Supervisors is required prior to adjusting the maximum rates for solid waste collection services. If approved, these rates will become effective on July 1, 2016.

FISCAL IMPACT:

The net change in estimated revenue for the Franchise Haulers from the proposed rates for Budget Year 2016-2017 will be approximately \$23,558.92 which will increase County revenue through the 8% franchise fees by approximately \$1,885 and is included in the Fiscal Year 2016-2017 Recommended Proposed Budget.

Cost of recommended action:		\$	1,885
Source(s) of Funding:			
Proposed Franchise Fees	\$	1,885	
Funding Total:		\$	1,885
Net Cost to County General Fund		\$	-

Fiscal Year:	2016-2017
Budget Adjustment/Appropriations needed:	No

Fund Balance as of

BOARD OF SUPERVISORS' PRIORITY:

This action is consistent with the Board's priorities of A Safe Community, A Healthy Community, A Well-Planned Infrastructure System, and the Efficient Delivery of Public Services by providing countywide refuse collection.

STAFFING IMPACT:

Existing staff will support the necessary administrative functions associated with this recommended action.

CONTACT PERSON:

Jami Aggers, Director of Environmental Resources

Telephone: 209-525-6770

ATTACHMENT(S):

- A. Summary of Proposed Refuse Rates
- B. Franchise Area Map

Attachment A

**PROPOSED MAXIMUM RESIDENTIAL BASE RATES INCLUDING CURBSIDE RECYCLING
AND BULKY ITEM PROGRAM**

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 can	\$16.86	\$16.92	0.33%
2 cans	\$24.57	\$24.65	0.33%
Add'l. can	\$12.28	\$12.32	0.33%
60 gal. cart	\$16.86	\$16.92	0.33%
90 gal. cart	\$24.57	\$24.65	0.33%
Add'l. cart	\$14.99	\$15.04	0.33%

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 can	\$11.98	\$11.98	-0.03%
2 cans	\$20.73	\$20.73	-0.03%
Add'l. can	\$10.36	\$10.36	-0.03%
30 gal. cart	\$14.41	\$14.41	-0.03%
60 gal. cart	\$16.16	\$16.16	-0.03%
90 gal. cart	\$20.73	\$20.73	-0.03%
Add'l. cart	\$12.64	\$12.64	-0.03%

TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 can	\$14.83	\$14.91	0.54%
2 cans	\$22.82	\$22.94	0.54%
Add'l. can	\$10.54	\$10.59	0.54%
60 gal. cart	\$14.83	\$14.91	0.54%
90 gal. cart	\$22.82	\$22.94	0.54%
Add'l. cart	\$14.83	\$14.91	0.54%

TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 can	\$15.92	\$15.95	0.16%
2 cans	\$22.78	\$22.82	0.16%
Add'l. can	\$11.39	\$11.41	0.16%
60 gal. cart	\$15.92	\$15.95	0.16%
90 gal. cart	\$22.78	\$22.82	0.16%
Add'l. cart	\$13.88	\$13.91	0.16%

PROPOSED COMMERCIAL BIN RATES
BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 60.53	\$ 60.74	0.35%
1 yd., 2 X week	\$ 121.05	\$ 121.47	0.35%
1 yd., 3 X week	\$ 181.59	\$ 182.22	0.35%
1 yd., 4 X week	\$ 242.11	\$ 242.96	0.35%
1 yd., 5 X week	\$ 302.63	\$ 303.69	0.35%
1 yd., 6 X week	\$ 363.16	\$ 364.43	0.35%
1 yd., 7 X week	\$ 423.69	\$ 425.17	0.35%
1.5 yd., 1 X week	\$ 76.41	\$ 76.67	0.34%
1.5 yd., 2 X week	\$ 152.81	\$ 153.35	0.35%
1.5 yd., 3 X week	\$ 229.22	\$ 230.02	0.35%
1.5 yd., 4 X week	\$ 305.60	\$ 306.67	0.35%
1.5 yd., 5 X week	\$ 382.02	\$ 383.36	0.35%
1.5 yd., 6 X week	\$ 458.43	\$ 460.03	0.35%
1.5 yd., 7 X week	\$ 534.84	\$ 536.71	0.35%
2 yd., 1 X week	\$ 89.25	\$ 89.56	0.35%
2 yd., 2 X week	\$ 178.49	\$ 179.11	0.35%
2 yd., 3 X week	\$ 267.73	\$ 268.67	0.35%
2 yd., 4 X week	\$ 356.96	\$ 358.21	0.35%
2 yd., 5 X week	\$ 446.21	\$ 447.77	0.35%
2 yd., 6 X week	\$ 535.46	\$ 537.33	0.35%
2 yd., 7 X week	\$ 624.67	\$ 626.86	0.35%
3 yd., 1 X week	\$ 104.82	\$ 105.19	0.35%
3 yd., 2 X week	\$ 209.67	\$ 210.40	0.35%
3 yd., 3 X week	\$ 314.47	\$ 315.57	0.35%
3 yd., 4 X week	\$ 419.31	\$ 420.77	0.35%
3 yd., 5 X week	\$ 524.13	\$ 525.97	0.35%
3 yd., 6 X week	\$ 628.95	\$ 631.16	0.35%
3 yd., 7 X week	\$ 733.80	\$ 736.37	0.35%
4 yd., 1 X week	\$ 129.95	\$ 130.41	0.35%
4 yd., 2 X week	\$ 259.90	\$ 260.81	0.35%
4 yd., 3 X week	\$ 389.84	\$ 391.21	0.35%
4 yd., 4 X week	\$ 519.80	\$ 521.62	0.35%
4 yd., 5 X week	\$ 649.75	\$ 652.03	0.35%
4 yd., 6 X week	\$ 779.70	\$ 782.43	0.35%
4 yd., 7 X week	\$ 909.66	\$ 912.85	0.35%
6 yd., 1 X week	\$ 180.20	\$ 180.83	0.35%
6 yd., 2 X week	\$ 360.39	\$ 361.65	0.35%
6 yd., 3 X week	\$ 540.59	\$ 542.48	0.35%
6 yd., 4 X week	\$ 720.77	\$ 723.30	0.35%
6 yd., 5 X week	\$ 900.97	\$ 904.12	0.35%
6 yd., 6 X week	\$ 1,081.16	\$ 1,084.95	0.35%
6 yd., 7 X week	\$ 1,261.36	\$ 1,265.78	0.35%

PROPOSED COMMERCIAL BIN RATES
GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 69.13	\$ 69.09	-0.06%
1 yd., 2 X week	\$ 138.30	\$ 138.21	-0.07%
1 yd., 3 X week	\$ 207.43	\$ 207.30	-0.06%
1 yd., 4 X week	\$ 276.59	\$ 276.41	-0.07%
1 yd., 5 X week	\$ 345.72	\$ 345.50	-0.06%
1 yd., 6 X week	\$ 414.86	\$ 414.60	-0.06%
1 yd., 7 X week	\$ 484.01	\$ 483.70	-0.06%
1.5 yd., 1 X week	\$ 78.47	\$ 78.42	-0.06%
1.5 yd., 2 X week	\$ 156.95	\$ 156.85	-0.06%
1.5 yd., 3 X week	\$ 235.42	\$ 235.27	-0.06%
1.5 yd., 4 X week	\$ 313.86	\$ 313.67	-0.06%
1.5 yd., 5 X week	\$ 392.35	\$ 392.10	-0.06%
1.5 yd., 6 X week	\$ 470.81	\$ 470.52	-0.06%
1.5 yd., 7 X week	\$ 549.29	\$ 548.95	-0.06%
2 yd., 1 X week	\$ 85.85	\$ 85.79	-0.07%
2 yd., 2 X week	\$ 171.72	\$ 171.61	-0.06%
2 yd., 3 X week	\$ 257.56	\$ 257.40	-0.06%
2 yd., 4 X week	\$ 343.42	\$ 343.21	-0.06%
2 yd., 5 X week	\$ 429.30	\$ 429.03	-0.06%
2 yd., 6 X week	\$ 515.15	\$ 514.82	-0.06%
2 yd., 7 X week	\$ 601.00	\$ 600.62	-0.06%
3 yd., 1 X week	\$ 90.26	\$ 90.20	-0.07%
3 yd., 2 X week	\$ 180.50	\$ 180.38	-0.07%
3 yd., 3 X week	\$ 270.77	\$ 270.60	-0.06%
3 yd., 4 X week	\$ 361.02	\$ 360.80	-0.06%
3 yd., 5 X week	\$ 451.28	\$ 451.00	-0.06%
3 yd., 6 X week	\$ 541.52	\$ 541.18	-0.06%
3 yd., 7 X week	\$ 631.80	\$ 631.40	-0.06%
4 yd., 1 X week	\$ 99.72	\$ 99.66	-0.06%
4 yd., 2 X week	\$ 199.42	\$ 199.29	-0.07%
4 yd., 3 X week	\$ 299.15	\$ 298.96	-0.06%
4 yd., 4 X week	\$ 398.91	\$ 398.66	-0.06%
4 yd., 5 X week	\$ 498.58	\$ 498.26	-0.06%
4 yd., 6 X week	\$ 598.30	\$ 597.92	-0.06%
4 yd., 7 X week	\$ 698.03	\$ 697.60	-0.06%
6 yd., 1 X week	\$ 120.57	\$ 120.50	-0.06%
6 yd., 2 X week	\$ 241.09	\$ 240.94	-0.06%
6 yd., 3 X week	\$ 361.68	\$ 361.45	-0.06%
6 yd., 4 X week	\$ 482.23	\$ 481.93	-0.06%
6 yd., 5 X week	\$ 602.78	\$ 602.40	-0.06%
6 yd., 6 X week	\$ 723.33	\$ 722.88	-0.06%
6 yd., 7 X week	\$ 843.91	\$ 843.38	-0.06%

PROPOSED COMMERCIAL BIN RATES
TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 56.39	\$ 56.75	0.64%
1 yd., 2 X week	\$ 112.77	\$ 113.49	0.64%
1 yd., 3 X week	\$ 169.14	\$ 170.22	0.64%
1 yd., 4 X week	\$ 225.51	\$ 226.96	0.64%
1 yd., 5 X week	\$ 281.90	\$ 283.70	0.64%
1 yd., 6 X week	\$ 338.29	\$ 340.46	0.64%
1 yd., 7 X week	\$ 394.67	\$ 397.20	0.64%
1.5 yd., 1 X week	n/a	\$ -	
1.5 yd., 2 X week	n/a	\$ -	
1.5 yd., 3 X week	n/a	\$ -	
1.5 yd., 4 X week	n/a	\$ -	
1.5 yd., 5 X week	n/a	\$ -	
1.5 yd., 6 X week	n/a	\$ -	
1.5 yd., 7 X week	n/a	\$ -	
2 yd., 1 X week	\$ 72.30	\$ 72.76	0.64%
2 yd., 2 X week	\$ 144.53	\$ 145.46	0.64%
2 yd., 3 X week	\$ 216.81	\$ 218.20	0.64%
2 yd., 4 X week	\$ 289.08	\$ 290.94	0.64%
2 yd., 5 X week	\$ 361.37	\$ 363.69	0.64%
2 yd., 6 X week	\$ 433.63	\$ 436.41	0.64%
2 yd., 7 X week	\$ 505.89	\$ 509.13	0.64%
3 yd., 1 X week	\$ 81.42	\$ 81.94	0.64%
3 yd., 2 X week	\$ 162.79	\$ 163.83	0.64%
3 yd., 3 X week	\$ 244.20	\$ 245.77	0.64%
3 yd., 4 X week	\$ 325.59	\$ 327.68	0.64%
3 yd., 5 X week	\$ 407.04	\$ 409.65	0.64%
3 yd., 6 X week	\$ 488.42	\$ 491.55	0.64%
3 yd., 7 X week	\$ 569.83	\$ 573.48	0.64%
4 yd., 1 X week	\$ 89.41	\$ 89.98	0.64%
4 yd., 2 X week	\$ 178.83	\$ 179.98	0.64%
4 yd., 3 X week	\$ 268.23	\$ 269.95	0.64%
4 yd., 4 X week	\$ 357.35	\$ 359.64	0.64%
4 yd., 5 X week	\$ 447.05	\$ 449.91	0.64%
4 yd., 6 X week	\$ 536.46	\$ 539.90	0.64%
4 yd., 7 X week	\$ 625.86	\$ 629.87	0.64%
6 yd., 1 X week	\$ 96.41	\$ 97.03	0.64%
6 yd., 2 X week	\$ 192.82	\$ 194.06	0.64%
6 yd., 3 X week	\$ 289.24	\$ 291.09	0.64%
6 yd., 4 X week	\$ 385.62	\$ 388.09	0.64%
6 yd., 5 X week	\$ 482.04	\$ 485.13	0.64%
6 yd., 6 X week	\$ 578.44	\$ 582.15	0.64%
6 yd., 7 X week	\$ 674.86	\$ 679.19	0.64%

PROPOSED COMMERCIAL BIN RATES
TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 60.04	\$ 60.32	0.47%
1 yd., 2 X week	\$ 120.08	\$ 120.64	0.47%
1 yd., 3 X week	\$ 180.12	\$ 180.96	0.47%
1 yd., 4 X week	\$ 240.14	\$ 241.27	0.47%
1 yd., 5 X week	\$ 300.19	\$ 301.60	0.47%
1 yd., 6 X week	\$ 360.23	\$ 361.91	0.47%
1 yd., 7 X week	\$ 420.25	\$ 422.22	0.47%
1.5 yd., 1 X week	\$ 78.55	\$ 78.92	0.47%
1.5 yd., 2 X week	\$ 157.07	\$ 157.81	0.47%
1.5 yd., 3 X week	\$ 235.65	\$ 236.76	0.47%
1.5 yd., 4 X week	\$ 314.19	\$ 315.66	0.47%
1.5 yd., 5 X week	\$ 392.73	\$ 394.56	0.47%
1.5 yd., 6 X week	\$ 471.27	\$ 473.48	0.47%
1.5 yd., 7 X week	\$ 549.82	\$ 552.39	0.47%
2 yd., 1 X week	\$ 80.51	\$ 80.89	0.47%
2 yd., 2 X week	\$ 160.99	\$ 161.74	0.47%
2 yd., 3 X week	\$ 241.51	\$ 242.64	0.47%
2 yd., 4 X week	\$ 321.99	\$ 323.50	0.47%
2 yd., 5 X week	\$ 402.51	\$ 404.39	0.47%
2 yd., 6 X week	\$ 482.99	\$ 485.25	0.47%
2 yd., 7 X week	\$ 563.50	\$ 566.14	0.47%
3 yd., 1 X week	\$ 85.39	\$ 85.79	0.47%
3 yd., 2 X week	\$ 170.78	\$ 171.58	0.47%
3 yd., 3 X week	\$ 256.17	\$ 257.37	0.47%
3 yd., 4 X week	\$ 341.54	\$ 343.14	0.47%
3 yd., 5 X week	\$ 426.93	\$ 428.93	0.47%
3 yd., 6 X week	\$ 512.31	\$ 514.71	0.47%
3 yd., 7 X week	\$ 597.69	\$ 600.49	0.47%
4 yd., 1 X week	\$ 103.12	\$ 103.60	0.47%
4 yd., 2 X week	\$ 206.22	\$ 207.19	0.47%
4 yd., 3 X week	\$ 309.35	\$ 310.80	0.47%
4 yd., 4 X week	\$ 412.47	\$ 414.40	0.47%
4 yd., 5 X week	\$ 515.60	\$ 518.01	0.47%
4 yd., 6 X week	\$ 618.71	\$ 621.61	0.47%
4 yd., 7 X week	\$ 721.83	\$ 725.21	0.47%
6 yd., 1 X week	\$ 132.51	\$ 133.13	0.47%
6 yd., 2 X week	\$ 265.01	\$ 266.25	0.47%
6 yd., 3 X week	\$ 397.52	\$ 399.39	0.47%
6 yd., 4 X week	\$ 530.04	\$ 532.52	0.47%
6 yd., 5 X week	\$ 662.54	\$ 665.64	0.47%
6 yd., 6 X week	\$ 795.06	\$ 798.78	0.47%
6 yd., 7 X week	\$ 927.57	\$ 931.91	0.47%

PROPOSED MAXIMUM DROP-BOX HAUL CHARGES

BERTOLOTTI DISPOSAL - FRANCHISE AREA #1

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 159.40	\$ 157.78	-1.01%
20 - 29 yrd.	\$ 210.37	\$ 208.24	-1.01%
30 yrd. & up	\$ 249.41	\$ 246.88	-1.01%

GILTON SOLID WASTE MANAGEMENT - FRANCHISE AREA #2

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 164.99	\$ 161.54	-2.08%
20 - 29 yrd.	\$ 216.01	\$ 211.49	-2.08%
30 yrd. & up	\$ 256.17	\$ 250.80	-2.08%

TURLOCK SCAVENGER - FRANCHISE AREA #3

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 199.82	\$ 196.79	1.52%
20 - 29 yrd.	\$ 199.82	\$ 196.79	1.52%
30 yrd. & up	\$ 199.82	\$ 196.79	1.52%

TURLOCK SCAVENGER - FRANCHISE AREA #4

Service	Proposed Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 150.43	\$ 148.06	-1.58%
20 - 29 yrd.	\$ 197.71	\$ 194.59	-1.58%
30 yrd. & up	\$ 234.24	\$ 230.55	-1.58%

THESE ARE FOR FRANCHISE AREA #3 ONLY

SPECIAL SERVICES - RESIDENTIAL "SPECIALS" & COMMERCIAL BINS

Service	Current Rates ('15-'16)	Proposed Rates ('16-'17)	Net Change (Current vs. Proposed)
3 yrd. Bin	\$80.32	\$80.83	0.64%
4 yrd. Bin	\$87.62	\$88.18	0.64%
6 yrd. Bin	\$94.92	\$95.53	0.64%

Attachment B

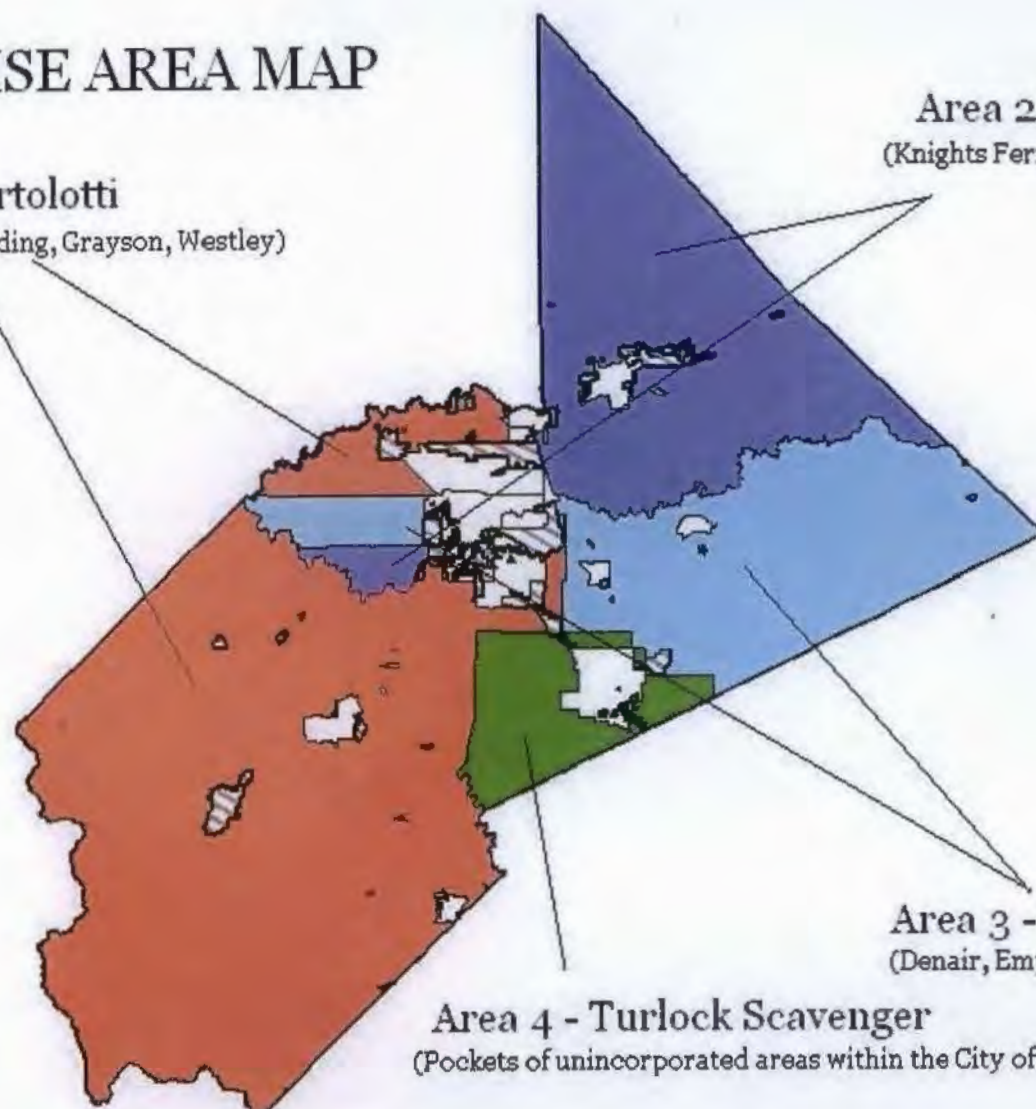
FRANCHISE AREA MAP

Area 1 - Bertolotti
(Salida, Keyes, Crows Landing, Grayson, Westley)

Area 2 - Gilton
(Knights Ferry, Valley Home)

Area 3 - Turlock Scavenger
(Denair, Empire, Hickman, La Grange)

Area 4 - Turlock Scavenger
(Pockets of unincorporated areas within the City of Turlock)



ATTACHMENT B

**STANISLAUS COUNTY
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that on June 28, 2016, at the hour of 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, Lower Level, 1010 Tenth Street, Modesto, CA, to consider adjustments for the Stanislaus County Franchise Garbage Companies: Bertolotti Disposal, Gilton Solid Waste Management and Turlock Scavenger. Included in the proposed residential rates below is a \$0.55 per month charge for the Bulky-Item Curbside Collection Program in the unincorporated areas of Stanislaus County. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective July 1, 2016, pursuant to the following:

RESIDENTIAL RATES

Bertolotti Disposal

1 can - \$16.92 2 cans - \$24.65
 Add'l can - \$12.32 60 gal - \$16.92
 90 gal - \$24.65 Add'l 90 gal - \$15.04

Gilton Solid Waste Management

1 can - \$11.98 2 cans - \$20.73
 Add'l can - \$10.36 60 gal - \$16.16
 30 gal - \$14.41
 90 gal - \$20.73 Add'l 90 gal - \$12.64

Turlock Scavenger (Area #3)

1 can - \$14.91 2 cans - \$22.94
 Add'l can - \$10.59 60 gal - \$14.91
 90 gal - \$22.94 Add'l 90 gal - \$14.91

Turlock Scavenger (Area #4)

1 can - \$15.95 2 cans - \$22.82
 Add'l can - \$11.41 60 gal - \$15.95
 90 gal - \$22.82 Add'l 90 gal - \$13.91

COMMERCIAL RATES

Bertolotti Disposal

1 cu. yd - \$60.74 1.5 cu. yd - \$76.67
 2 cu. yd - \$89.56 3 cu. yd - \$105.19
 4 cu. yd - \$130.41 6 cu. yd - \$180.83

Gilton Solid Waste Management

1 cu. yd - \$69.09 1.5 cu. yd - \$78.42
 2 cu. yd - \$85.79 3 cu. yd - \$90.20
 4 cu. yd - \$99.66 6 cu. yd - \$120.50

Turlock Scavenger (Area #3)

1 cu. yd - \$56.75 1.5 cu. yd - n/a
 2 cu. yd - \$72.76 3 cu. yd - \$81.94
 4 cu. yd - \$89.98 6 cu. yd - \$97.03

Turlock Scavenger (Area #4)

1 cu. yd - \$60.32 1.5 cu. yd - \$78.92
 2 cu. yd - \$80.89 3 cu. yd - \$85.79
 4 cu. yd - \$103.60 6 cu. yd - \$133.13

DROP BOX HAUL CHARGES

Bertolotti Disposal

10 - 19 yrd. \$157.78
 20 - 29 yrd. \$208.24
 30 yrd. & up \$246.88

Gilton Solid Waste

10 - 19 yrd. \$161.54
 20 - 29 yrd. \$211.49
 30 yrd. & up \$250.80

Turlock Scavenger (Area #3)

10 - 19 yrd. \$196.79
20 - 29 yrd. \$196.79
30 yrd. & up \$196.79

Turlock Scavenger (Area #4)

10 - 19 yrd. \$148.06
20 - 29 yrd. \$194.59
30 yrd. & up \$230.55

**SPECIAL SERVICES – Residential “Specials” & Commercial Bins
(For Franchise Area #3 Only)**


3 yrd. Bin \$80.83
4 yrd. Bin \$88.18
6 yrd. Bin \$95.53

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: JUNE 7, 2016

ATTEST: ELIZABETH KING, Clerk of
the Board of Supervisors of the County of Stanislaus,
State of California

By: 
Pam Villarreal, Assistant Clerk of the Board