

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
BOARD ACTION SUMMARY

DEPT: Behavioral Health And Recovery Services BOARD AGENDA #: *B-1

AGENDA DATE: May 24, 2016

SUBJECT:

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2016-2017 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

BOARD ACTION AS FOLLOWS:

No. 2016-259

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST:


ELIZABETH A. KING, Clerk of the Board of Supervisors

File No.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
AGENDA ITEM**

DEPT: Behavioral Health And Recovery Services BOARD AGENDA #: *B-1
Urgent Routine 7/8 AGENDA DATE: May 24, 2016

CEO CONCURRENCE: *DKT* 4/5 Vote Required: Yes No

SUBJECT:

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2016-2017 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for Behavioral Health & Recovery Services effective July 1, 2016 for Fiscal Year 2016-2017 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2016-2017 as reflected in this agenda item.
3. Authorize the Behavioral Health Director, or designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout the Fiscal Year 2016-2017.
4. Authorize the Behavioral Health Director, or designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2016-2017.

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health, alcohol and other drug, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all applicable provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2016-2017 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2016-2017. Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2014 through June 30, 2017, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2016-2017. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

POLICY ISSUE:

As noted above, Contract Reporting Policy Number One was revised to read

“Departments are required to obtain approval by the Board of Supervisors for any contract or agreement where the total cumulative compensation exceeds \$100,000. For purposes of this policy, cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over 6 months.”

This agenda item is in compliance with this policy. It is also essential that the agreements in this agenda item be fully executed before July 1, 2016 to avoid disruption of critical services to the residents of Stanislaus County.

FISCAL IMPACT:

The Behavioral Health and Recovery Services Proposed Budget for Fiscal Year 2016-2017 includes funding in the amount of \$41,268,254 for the agreements listed in this agenda item. The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$40,649,114 for Fiscal Year 2016-2017. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$619,140.

Funding for these contracts comes from 13 different sources. They are 1991 Realignment, 2011 Realignment, Mental Health Services Act (MHSA), federal block grants (2), Proposition 10 revenue, Federal Financial Participation, inter-department agreements, court fines, AB 109, Early Headstart, patient fees, and County General Fund. The County General Fund pays for \$25,980 in services associated with the Public Guardian.

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2016-2017 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

Cost of recommended action: \$ 41,268,254

Source(s) of Funding:

| | | |
|--|--------------|----------------------|
| 1991 Realignment | \$9,711,529 | |
| 2011 Realignment | \$10,975,987 | |
| MHSA Prop 63 | \$8,446,945 | |
| Federal Financial Participation | \$8,653,779 | |
| SAMHSA | \$981,000 | |
| Prop 10 | \$627,497 | |
| SAPT | \$577,093 | |
| Inter-Department Agreements | \$1,041,450 | |
| Court Fines | \$124,000 | |
| AB 109 | \$55,000 | |
| Early Headstart | \$22,994 | |
| Patient Fees | \$25,000 | |
| Existing County General Fund Match | \$25,980 | |
| Funding Total: | | \$ 41,268,254 |
| Net Cost to County General Fund | | \$ - |

Fiscal Year:

| |
|-----------|
| 2016/2017 |
| No |

Budget Adjustment/Appropriations needed:

Fund Balance as of March 31, 2016

| | |
|--|--------------|
| Behavioral Health (Fund 1501) | \$9,066,328 |
| Alcohol and Other Drugs (Fund 1502) | \$524,757 |
| Public Guardian (Fund 1503) | \$437,822 |
| Managed Care (Fund 1504) | \$0 |
| Stanislaus Recovery Center (Fund 1505) | \$557,318 |
| MHSA Prop 63 (Fund 1507) | \$25,800,000 |

BOARD OF SUPERVISORS' PRIORITY:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

STAFFING IMPACT:

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring, amending, and reporting.

CONTACT PERSON:

Madelyn Schlaepfer, PhD, Director Telephone 525-6205

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2016-2017
for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

ATTACHMENT(S):

- A. Agreements with a cumulative value exceeding \$100,000.
- B. Agreements with a cumulative value between \$50,000 and \$100,000.

Attachment A

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts over \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|--|--|--|---|--|---------------------------|
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Adolescence's Last Resort | Alcohol & Drug Services to Youth & Families | \$ 120,000 | \$ 20,000 | \$ 140,000 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Aegis Treatment Centers, Inc. | Narcotic Treatment Program | \$ 8,501,300 | \$ 5,380,037 | \$ 13,881,337 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Applied Survey Research | Technical Assistance - Results Based Accountability | \$ 100,000 | \$ 50,000 | \$ 150,000 |
| Behavioral Health and Recovery Services | Stanislaus Recovery Center | ARC of Stanislaus dba Howard Training Center | Food Services | \$ 246,000 | \$ 124,000 | \$ 370,000 |
| Behavioral Health and Recovery Services | Behavioral Health / Mental Health Services Act | Aspiranet | Aspira Stabilization Program - Crisis Intervention and Crisis Intervention Program | \$ 1,857,627 | \$ 1,244,344 | \$ 3,101,971 |
| Behavioral Health and Recovery Services | Behavioral Health | Aspiranet | Outpatient-Therapeutic Behavioral Services (TBS) | \$ 3,881,986 | \$ 1,940,993 | \$ 5,822,979 |
| Behavioral Health and Recovery Services | Behavioral Health | Aspiranet | Pathways to Well-Being (Katie A.) | \$ 2,120,070 | \$ 1,496,520 | \$ 3,616,590 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Aspiranet | Promotores-Community Health Outreach | \$ 109,116 | \$ 62,000 | \$ 171,116 |
| Behavioral Health and Recovery Services | Managed Care | Aurora Behavioral Healthcare - Santa Rosa, LLC | Inpatient Psychiatric Services | \$ - | \$ 100,000 | \$ 100,000 |
| Behavioral Health and Recovery Services | Behavioral Health | California Locums, P.C. | Locum Tenens Psychiatrist Services | \$ 874,000 | \$ 437,000 | \$ 1,311,000 |
| Behavioral Health and Recovery Services | Behavioral Health | California Psychiatric Transitions, Inc. | Mental Health Rehabilitation Center | \$ 2,756,000 | \$ 1,620,500 | \$ 4,376,500 |
| Behavioral Health and Recovery Services | Behavioral Health | Center for Human Services | Outpatient and School Based Services | \$ 6,363,673 | \$ 3,259,057 | \$ 9,622,730 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Center for Human Services | Prevention Services - Friday Night Live and Student Assistance Program | \$ 305,000 | \$ 140,000 | \$ 445,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Center for Human Services | Promotores-Community Health Outreach | \$ 315,525 | \$ 172,730 | \$ 488,255 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Center for Human Services | SUD Intensive Outpatient Program | \$ 653,549 | \$ 333,549 | \$ 987,098 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Center for Human Services | SUD Youth Treatment Services | \$ 66,000 | \$ 34,015 | \$ 100,015 |

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts over \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|----------------------------|---|---|---|--|---------------------------|
| Behavioral Health and Recovery Services | Managed Care | Central Star Behavioral Health, Inc. | Psychiatric Health Facility | \$ 450,000 | \$ 450,000 | \$ 900,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Community Housing & Shelter Services | Shelter Nights for Homeless Individuals | \$ 127,322 | \$ 71,661 | \$ 198,983 |
| Behavioral Health and Recovery Services | Behavioral Health | Crestwood Behavioral Health, Inc. | Bed Days in Various Treatment Facilities throughout California | \$ 2,962,000 | \$ 1,481,000 | \$ 4,443,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Davis Guest Home, Inc. | Transitional Residential Program | \$ 1,200,000 | \$ 600,000 | \$ 1,800,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Debra A. Johnson, Ph.D., A Psychology Corporation | Prevention and Early Intervention Outreach and Technical Assistance | \$ 240,000 | \$ 120,000 | \$ 360,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | El Concilio | Early Intervention | \$ 349,020 | \$ 174,510 | \$ 523,530 |
| Behavioral Health and Recovery Services | Behavioral Health | Elite Health Source, Inc | Recruitment Services for Psychiatrists and Nurse Practitioners | \$ 152,000 | \$ 76,000 | \$ 228,000 |
| Behavioral Health and Recovery Services | Managed Care | FCS, Inc. | Psychiatrist Recruitment Services | \$ 152,000 | \$ 76,000 | \$ 228,000 |
| Behavioral Health and Recovery Services | Managed Care | Global Medical Staffing, LLC | Locum Tenens Psychiatrist Services | \$ 764,000 | \$ 382,000 | \$ 1,146,000 |
| Behavioral Health and Recovery Services | Managed Care | Global Medical Staffing, LLC | Psychiatrist Recruitment | \$ 72,000 | \$ 36,000 | \$ 108,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Helios Healthcare, LLC | Idylwood Care Center | \$ 485,000 | \$ 242,500 | \$ 727,500 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Imagen, LLC | Support, Development and Implementation of a Mental Health Promotion Campaign | \$ 139,000 | \$ 60,000 | \$ 199,000 |
| Behavioral Health and Recovery Services | Managed Care | Jackson & Coker Locum Tenens, LLC. | Locum Tenens Psychiatrist Services | \$ 565,200 | \$ 282,600 | \$ 847,800 |
| Behavioral Health and Recovery Services | Managed Care | JPE Healthcare Staffing | Locum Tenens Psychiatrist Services | \$ 880,000 | \$ 440,000 | \$ 1,320,000 |
| Behavioral Health and Recovery Services | Managed Care | JPE Healthcare Staffing | Psychiatrist Recruitment Services | \$ 120,000 | \$ 60,000 | \$ 180,000 |
| Behavioral Health and Recovery Services | Behavioral Health | L&R Physician Services, LLC | Tele-Psychiatrist Recruitment Services | \$ 500,000 | \$ 250,000 | \$ 750,000 |

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts over \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|----------------------------|--|---|---|--|---------------------------|
| Behavioral Health and Recovery Services | Behavioral Health | Mar-Ric Jones Care Home | Transitional Residential Program | \$ 1,184,000 | \$ 642,000 | \$ 1,826,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Medical Hill Rehab Center, LLC | Skilled Nursing Facility | \$ 326,000 | \$ 163,000 | \$ 489,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Mental Health Management I, Inc. dba Canyon Manor | IMD Facility | \$ 327,000 | \$ 218,000 | \$ 545,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Merced Behavioral, LLC | Bed Days in a Locked Facility | \$ 838,000 | \$ 419,000 | \$ 1,257,000 |
| Behavioral Health and Recovery Services | Managed Care | Milhous Children's Services | Residential Day Intensive Treatment Services | \$ 520,000 | \$ 240,000 | \$ 760,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | National Alliance for Mentally Ill (NAMI) | Adult Resiliency & Social Connectedness- In Our Own Voice | \$ 60,833 | \$ 60,833 | \$ 121,666 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Oak Valley Hospital District | Promotores-Community Health Outreach | \$ 82,068 | \$ 52,891 | \$ 134,959 |
| Behavioral Health and Recovery Services | Managed Care | Odd Fellow-Rebekah Children's Home of CA dba Rebekah Children's Services | Day Treatment Intensive | \$ 50,000 | \$ 50,000 | \$ 100,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Riverbank Unified School District | Promotores-Community Health Outreach | \$ 109,278 | \$ 60,000 | \$ 169,278 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Rogers Drug Stores Pharmacy, Inc. | Outpatient Pharmacy Services | \$ 448,000 | \$ 224,000 | \$ 672,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Select Inc. dba Select Practice Opportunity | Psychiatrist and Psychiatric Nurse Recruiting Agency | \$ 120,000 | \$ 60,000 | \$ 180,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Seventh Avenue Center | Mental Health Rehabilitation Center | \$ 560,400 | \$ 280,200 | \$ 840,600 |
| Behavioral Health and Recovery Services | Behavioral Health | Sierra Vista Child and Family Services | Outpatient Services (ADHD, Outpatient Clinic, Home-Based Services, Day Treatment Services, Non-Public Classrooms) | \$ 6,507,810 | \$ 3,499,121 | \$ 10,006,931 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Sierra Vista Child and Family Services | Perinatal First Step Program | \$ 2,412,803 | \$ 1,244,070 | \$ 3,656,873 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Sierra Vista Child and Family Services | Promotores-Community Health Outreach- Hughson | \$ 111,528 | \$ 58,764 | \$ 170,292 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Sierra Vista Child and Family Services | Promotores-Community Health Outreach-N. Modesto/Salida | \$ 111,528 | \$ 58,764 | \$ 170,292 |

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts over \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|--|--|--|---|--|---------------------------|
| Behavioral Health and Recovery Services | Mental Health Services Act | Sierra Vista Child and Family Services | School Consultation-Behavioral Health Integration and Prevention | \$ 388,000 | \$ 219,000 | \$ 607,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Sierra Vista Child and Family Services | Zero to Five Early Intervention Program | \$ 1,204,994 | \$ 602,497 | \$ 1,807,491 |
| Behavioral Health and Recovery Services | Behavioral Health | Stanco – Transitional Housing | Property Management and Rent Subsidy for Placement of Homeless, or Clients at Risk of Homelessness with a Mental Illness | \$ 1,035,200 | \$ 517,600 | \$ 1,552,800 |
| Behavioral Health and Recovery Services | Behavioral Health | Telecare Corporation | IMD/SNF facilities – Gladman/Villa Fairmont/Garfield/Morton Baker/La Casa | \$ 1,233,664 | \$ 684,164 | \$ 1,917,828 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Telecare Corporation | Outreach Program (SHOP) to assist homeless individuals who are mentally ill with housing./ | \$ 8,406,414 | \$ 4,250,607 | \$ 12,657,021 |
| Behavioral Health and Recovery Services | Behavioral Health | Telecare Corporation | Telecare Modesto Recovery Services - Services to Seriously Mentally Ill Adults | \$ 1,399,881 | \$ 840,091 | \$ 2,239,972 |
| Behavioral Health and Recovery Services | Behavioral Health / Mental Health Services Act | Trompetter, Philip S. | Conservatorship Evaluations, Associated Court Testimony and MHSA Duties | \$ 157,600 | \$ 78,800 | \$ 236,400 |
| Behavioral Health and Recovery Services | Mental Health Services Act / Managed Care | Turning Point Community Programs, Inc. | Community Activities & Rehabilitation Transportation Services and Out of County Transports | \$ 222,772 | \$ 111,386 | \$ 334,158 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Turning Point Community Programs, Inc. | Consumer & Family Member Employment and Empowerment Center | \$ 781,600 | \$ 439,800 | \$ 1,221,400 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Turning Point Community Programs, Inc. | Garden Gate Respite Program MHSA Expansion | \$ 957,783 | \$ 534,709 | \$ 1,492,492 |
| Behavioral Health and Recovery Services | Behavioral Health | Turning Point Community Programs, Inc. | Full Service Partnership (FSP) | \$ 4,179,274 | \$ 2,226,274 | \$ 6,405,548 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Turning Point Community Programs, Inc. | On-Site Peer Support and Warmline Services | \$ 1,235,628 | \$ 599,814 | \$ 1,835,442 |
| Behavioral Health and Recovery Services | Mental Health Services Act | West Modesto King Kennedy Neighborhood Collaborative | Community Based Early Intervention | \$ 350,520 | \$ 174,510 | \$ 525,030 |

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts over \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|----------------------------|--|---|---|--|---------------------------|
| Behavioral Health and Recovery Services | Mental Health Services Act | West Modesto King Kennedy Neighborhood Collaborative | Promotores-Community Health Outreach | \$ 99,302 | \$62,000 | \$ 161,302 |
| Behavioral Health and Recovery Services | Behavioral Health | Wood's Board and Care Home | Transition into Community or Maintain Lower Level of Care at Board & Care Homes | \$ 481,875 | \$ 275,000 | \$ 756,875 |
| Behavioral Health and Recovery Services | Behavioral Health | Holmes, Camille | PSC Childcare Consultation @ Leaps & Bounds | \$ 109,000 | \$ 54,500 | \$ 163,500 |
| Behavioral Health and Recovery Services | Behavioral Health | McNett, M.D., Thomas | PSC Outpatient Psychiatrist Services | \$ 330,000 | \$ 165,000 | \$ 495,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Rokaitis, James | PSC Prevention Consultant - Life of the Athlete/Drop the Drugs | \$ 102,500 | \$ 72,000 | \$ 174,500 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Tran M.D., Dao | PSC Outpatient Psychiatrist Services | \$ 230,960 | \$ 140,480 | \$ 371,440 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Zamora, Nancy | PSC School Based Behavioral Health Intervention Consultant | \$ 106,446 | \$ 53,223 | \$ 159,669 |
| | | | | \$ 74,210,049 | \$ 40,649,114 | \$ 114,859,163 |
| | | | | | \$ 41,268,254 | \$ 114,859,163 |

Attachment B

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts between \$50,000 and \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|---|---|---|---|--|---------------------------|
| Behavioral Health and Recovery Services | Mental Health Services Act / Alcohol and Other Drug | Alano Club | Alumni Recreation/Socialization | \$ 31,250 | \$19,000 | \$ 50,250 |
| Behavioral Health and Recovery Services | Managed Care | Casa Pacifica Centers for Children and Families | Psychiatrist Recruitment | \$ - | \$50,000 | \$ 50,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Cary, Dorbea | Consultation & TA for new MH Clinician/Coordinator | \$ 59,380 | \$20,000 | \$ 79,380 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Center for Human Services | Student Assistance Services at Fairview and Bret Harte Schools | \$ 47,198 | \$35,000 | \$ 82,198 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Center for Human Services | Youth Resiliency & Leadership Project | \$ 50,000 | \$25,000 | \$ 75,000 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | City of Modesto | Modesto Police Department Party Patrol | \$ 40,000 | \$25,000 | \$ 65,000 |
| Behavioral Health and Recovery Services | Public Guardian | Panoramic Software, Inc. | Software License Agreement | \$ 41,135 | \$25,980 | \$ 67,115 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Scenic Faculty Medical Group, Inc. | Medical Exams @ Genesis | \$ 54,625 | \$ 32,000 | \$ 86,625 |
| Behavioral Health and Recovery Services | Behavioral Health | Senior Advocacy Network | Legal Services for Relative Guardianship & Senior Family Issues | \$ 50,000 | \$ 35,000 | \$ 85,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Sierra Vista Child and Family Services | Youth Resiliency & Development-The Bridge | \$ 50,000 | \$25,000 | \$ 75,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | Sierra Vista Child and Family Services | Youth Resiliency & Development in Hughson | \$ 50,000 | \$25,000 | \$ 75,000 |

Fiscal Year 2016-2017
Contract Template
All Funds
Contracts between \$50,000 and \$100,000

| Department | Budget Unit | Contractor | Brief Description of Services | Previous Contracted Amounts for 07/01/14 - 06/30/16 | Proposed Contracted Amounts for 07/1/16 - 06/30/17 | Cumulative Contract Total |
|---|--|--|---|---|--|---------------------------|
| Behavioral Health and Recovery Services | Managed Care | Victor Treatment Centers, Inc. | Day Treatment Services | \$ 30,000 | \$ 60,000 | \$ 90,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act | West Modesto King Kennedy Neighborhood Collaborative | Youth Resiliency & Development-Project Uplift | \$ 50,000 | \$25,000 | \$ 75,000 |
| Behavioral Health and Recovery Services | Public Guardian | Clendenin, Joan | PSC Guardian Ad Litem | \$ 61,440 | \$30,720 | \$ 92,160 |
| Behavioral Health and Recovery Services | Alcohol and Other Drug | Godfrey, Jeffery W. | PSC Prevention Specialist | \$ 65,000 | \$13,000 | \$ 78,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Lange, Weston | PSC Clinical Supervisor | \$ 36,000 | \$36,000 | \$ 72,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Marson, Suzanne | PSC Clinical Supervisor | \$ 40,000 | \$40,000 | \$ 80,000 |
| Behavioral Health and Recovery Services | Mental Health Services Act/PEI | Morad, Carmen | PSC Assyrian Collaborator | \$ 46,440 | \$46,440 | \$ 92,880 |
| Behavioral Health and Recovery Services | Behavioral Health / Mental Health Services Act | Reitz, Lisa | PSC Parent Mentor @ Family Partnership Center | \$ 39,000 | \$26,000 | \$ 65,000 |
| Behavioral Health and Recovery Services | Behavioral Health | Warren-Smith, Carolyn | PSC Parent Mentor @ Leaps & Bounds | \$ 50,000 | \$25,000 | \$ 75,000 |
| | | | | \$ 891,468 | \$619,140 | \$ 1,510,608 |
| | | | | | | \$ 1,510,608 |