#### THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS BOARD ACTION SUMMARY

DEPT: Chief Executive Office - Risk Management BOARD AGENDA #: B-6

AGENDA DATE: March 1, 2016

#### SUBJECT:

Acceptance of a Report on the County Employee Safety Program and Approval to use Fiscal Year 2014-2015 Savings in the Workers' Compensation Program to Fund Employee Recognition Activities

#### BOARD ACTION AS FOLLOWS:

**No.** 2016-111

On motion of Supervisor Withrow and approved by the following vo							
Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith							
Noes: Supervisors:	None						
<b>Excused or Absent: Supervisors:</b>	None						
Abstaining: Supervisor:	None						
1) X Approved as recommended							
2) Denied							
3) Approved as amended	1						
4) Other:							

**MOTION:** 

CHRISTINE FERRARO TALLMAN, Clerk

ATTEST:

#### THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS **AGENDA ITEM**

DEPT: Chief Executive Office - Risk Management			BOARD AGENDA #: B-6		
	Urgent O	Routine O	A	AGENDA DATE: March	ו 1, 2016
CEO Co	ONCURRENCE:		7	4/5 Vote Required: Yes	O No ⊙
SUBJE	CT:			· · · · · · · · · · · · · · · · · · ·	**************************************

Acceptance of a Report on the County Employee Safety Program and Approval to use Fiscal Year 2014-2015 Savings in the Workers' Compensation Program to Fund Employee **Recognition Activities** 

#### STAFF RECOMMENDATIONS:

- 1. Accept a report on the County Employee Safety Program.
- 2. Approve the use of Fiscal Year 2014-2015 savings in the Workers' Compensation Program to fund employee recognition activities in the amount of \$11 per employee.

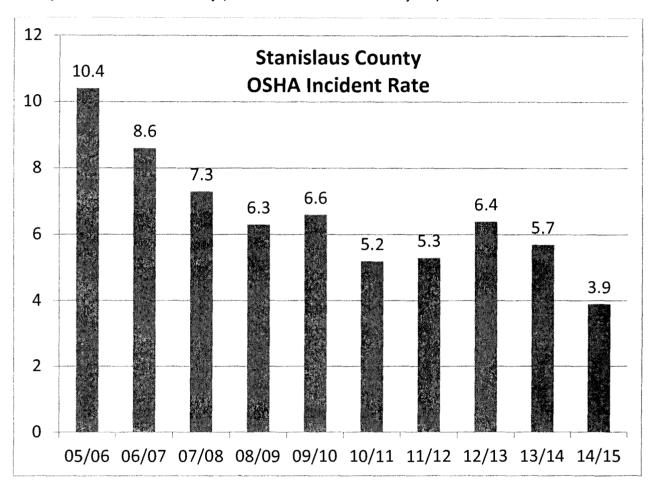
#### **DISCUSSION:**

Stanislaus County has maintained a comprehensive Employee Safety Program for approximately 20 years. The program is led by the County Safety Board, consisting of 13 members, including a member of the Board of Supervisors, the County Chief Executive Officer and eight participating County department heads. The Safety Board establishes strategic policy direction to guide implementation of the program by Department Safety Representatives and the Chief Executive Office - Risk Management Division. The program maintains a number of progressive policies and training opportunities to support compliance with OSHA standards and best practices in workplace safety for approximately 4,000 County employees.

Implementation of the Employee Safety Program has produced a long history of positive results in reducing employee injuries and illnesses. County staff utilize OSHA Incident Rates (OIR) to measure and benchmark safety performance across the organization and each individual department. The OIR is a common metric used by private and public organizations to evaluate safety performance across employers and industries. The OIR establishes the average number of OSHA reportable injuries and illnesses per 100 equivalent full-time employees. Data is available through the Bureau of Labor and Statistics to assist the County in benchmarking the OIR for Stanislaus County in comparison to other employers, including State and other Local Agencies. California's Office of Self Insurance Plans offers similar data allowing a comparison of incident rates to all self-insured Counties in California. This metric is our most reliable indicator of evaluating the safety of our workplace.

Acceptance of a Report on the County Employee Safety Program and Approval to use Fiscal Year 2014-2015 Savings in the Workers' Compensation Program to Fund Employee Recognition Activities

The County's OIR for Fiscal Year 2014-2015 was 3.9, which is an all-time low for the County and lower than all other Counties with comparable data. The following chart provides a summary of the historical safety performance for all County departments:



This record achievement in workplace safety is the culmination of many years of reduced trends in employee injuries and illnesses and was made possible by 15 County departments setting individual safety performance records in Fiscal Year 2014-2015.

The County benefits in numerous ways from the performance of workplace safety programs, including increases in employee productivity and reductions in workers' compensation costs. The record low accident rate in Fiscal Year 2014-2015 contributed to a savings of over \$470,000 in the County's self-insured Workers' Compensation budget in the prior fiscal year. In sharing this performance outcome with County departments, the County Safety Board has requested that a portion of the financial savings from Fiscal Year 2014-2015 be allocated for departments to implement employee recognition programs in support of workplace safety. The Safety Board is requesting to allow each department an allotment of \$11 per employee (regular and part-time) to celebrate safety, which is the equivalent of the daily per diem rate for lunch as provided in the County's travel policy. Departments will be given the flexibility to host recognition events or to purchase safety related gifts funded by savings in the Workers' Compensation budget.

Acceptance of a Report on the County Employee Safety Program and Approval to use Fiscal Year 2014-2015 Savings in the Workers' Compensation Program to Fund Employee Recognition Activities

#### POLICY ISSUE:

The County supports workplace safety through policies and training provided through a comprehensive Employee Safety Program led by the County Safety Board. This agenda item is requesting the Board of Supervisors approve a request from the Safety Board to supplement the Employee Safety Program with special employee recognition activities to celebrate excellent workplace safety performance in Fiscal Year 2014-2015.

#### FISCAL IMPACT:

Cost of recommended action: Source(s) of Funding:		\$	44,000
Existing Appropriations	44,000		
Funding Total:		\$	44,000
Net Cost to County General Fund		\$	-
Fiscal Year: Budget Adjustment/Appropriations needed:	2015-2016 <b>No</b>	]	
Fund Balance as of 12/31/2015	\$ 1,108,746		

#### BOARD OF SUPERVISORS' PRIORITY:

The recommended action supports the Board's priority of Efficient Delivery of Public Services.

#### **STAFFING IMPACT:**

Staff in the Chief Executive Office – Risk Management Division will coordinate the disbursement of funds to the County departments for employee recognition activities.

#### CONTACT PERSON:

Jody Hayes, Assistant Executive Officer Telephone: (209) 525-5714

#### ATTACHMENT(S): None

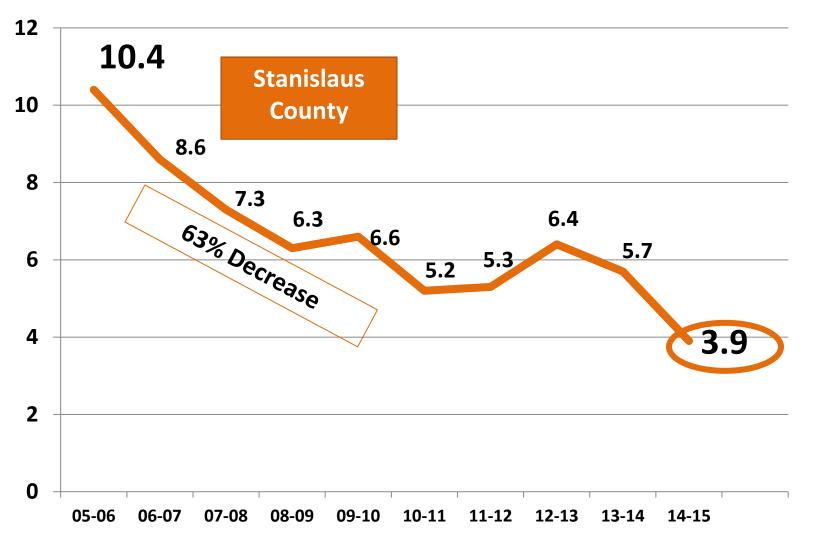


# **County Safety Program Report and Employee Recognition**

March 1, 2016

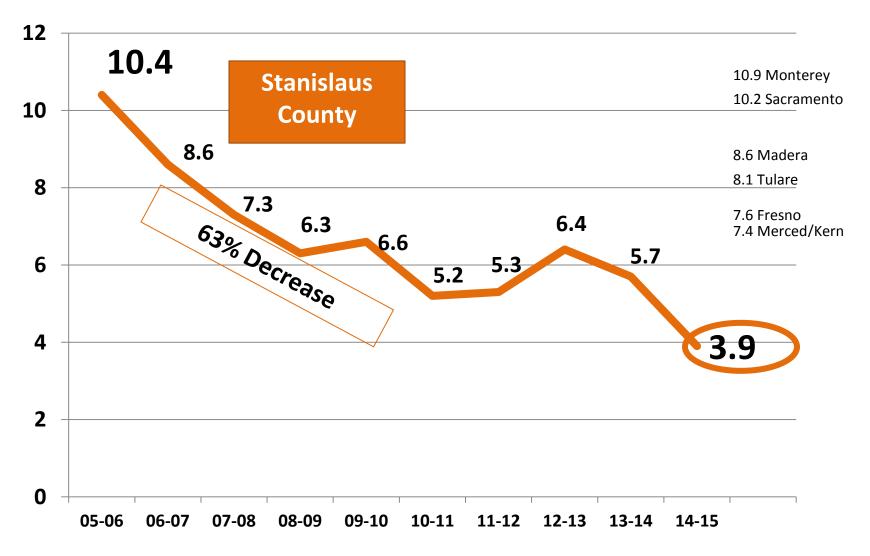
## **OSHA Incident Rate**

Rate per 100 employees



## **OSHA Incident Rate**

Rate per 100 employees



### **10-Year OSHA Incident Rate Trends** 52% Community Services Agency 64% Health Services Agency 80% Behavioral Health and Recovery Services 41% Probation Accident Free in FY 14-15 Assessor 78% Parks Aging/Vets 87% Public Works Alliance Worknet **Board of Supervisors** 58% Sheriff **Children and Families Commission** 100% GSA Clerk-Recorder **Emergency Dispatch** 100% Emergency Dispatch **GSA** Public Defender

**StanCERA** 

SBT