

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CEO-Office of Emergency Services

BOARD AGENDA # *B-8

Urgent

Routine

AGENDA DATE December 15, 2015

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept the Fiscal Year 2015 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorism and Other Catastrophic Events

STAFF RECOMMENDATIONS:

1. Accept the Fiscal Year 2015 Homeland Security Grant from the California Governor's Office of Emergency Services to enhance local Emergency Management and Homeland Security efforts.
2. Direct the Auditor-Controller to increase appropriations and estimated revenue in the Homeland Security Grant Fund by \$610,759 as reflected in the attached budget journal.

FISCAL IMPACT:

The Fiscal Year 2015 Homeland Security Grant award totals \$610,759. This will fund equipment, training, planning, and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. This grant is federally funded and does not require a General Fund contribution.

BOARD ACTION AS FOLLOWS:

No. 2015-634

On motion of Supervisor Chiesa, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST:


CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Fiscal Year 2015 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorism and Other Catastrophic Events

DISCUSSION:

The Fiscal Year 2015 Homeland Security Grant Program is the fourteenth in a series of grants from the U.S. Department of Homeland Security and Federal Emergency Management Agency administered by the California Governor's Office of Emergency Services (Cal OES).

On August 11, 2015 the Board of Supervisors authorized Stanislaus County Chief Executive Office - Office of Emergency Services Division (OES) to apply for the Fiscal Year 2015 (FY15) Homeland Security Grant Program (HSGP). On November 17, 2015 OES received notification of award in the amount of \$610,759 for the FY15 HSGP. The Stanislaus Operational Area (OA), which is coordinated by the Stanislaus County Chief Executive Office - Office of Emergency Services Division (OES), is eligible to apply for and administer the grant.

The HSGP requires local projects be consistent with the California Governor's Office of Emergency Services (Cal OES) Investment Justifications, Goals and Objectives administered by the Authorized Body of Five. The Authorized Body of Five for Stanislaus County consists of the Stanislaus County Public Health Officer, City of Patterson Fire Chief, Stanislaus County Fire Warden, Stanislaus County Sheriff and the City of Modesto Police Chief.

To accomplish these goals and objectives, funding from this grant will purchase equipment to strengthen interoperable communication, information sharing and collaboration capabilities as well as law enforcement investigations and information analysis to identify and counter emerging threats. It will also advance the OA's ability to respond to emergency incidents, such as preparation for alternate care sites, and protecting food and water supplies. Planning funds have been identified to coordinate the development of emergency preparedness and response plans including the review and update of the emergency operations plans of our partner cities within the OA. The FY15 training funds will allow Stanislaus County to continue providing National Incident Management System / Incident Command Training to emergency preparedness partners throughout the OA and enhance the catastrophic incident planning, response and recovery capability of local fire and hazardous material teams.

POLICY ISSUES:

This grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by ensuring local and regional disaster preparedness.

STAFFING IMPACT:

There is no staffing impact associated with this item, as existing staff will administer the grant.

CONTACT PERSON:

Dale Skiles, Assistant Director of Emergency Services, 552-3600



November 17, 2015

Dale Skiles
Assistant Director of Emergency Services
Stanislaus County
3705 Oakdale Road
Modesto, CA 95357-0723

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
FY 2015 Homeland Security Grant Program (HSGP)
Grant # 2015-00078 Cal OES ID# 099-00000

Dear Mr. Skiles:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY 15 Homeland Security Grant Program (HSGP) application. As of the date of this letter, you may request reimbursement of eligible grant expenditures using the Cal OES financial management forms workbook available at www.caloes.ca.gov. Thank you for submitting the completed application.

Your funding is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

For additional information, please contact your Cal OES program representative, or the Homeland Security Grants Unit (HSGU) at (916) 845-8186.

Sincerely,

Ursula Harelson, Supervisor
Homeland Security Grants Unit

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

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Ledger
Budget
Category
Source
Currency
Period
Batch Name

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text EOC FMG
* List - Text USD
List - Text DEC-15

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ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11

Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

Text EOC FMG JV 141539 12/05/15
Text FY15 HOMELAND SECURITY GRANT PROGRAM
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List - Text Stanislaus Budget Org
Accounting Flexfield

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Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit		Credit		Line Description Text
								incr appropriations decr est revenue * Number	decr appropriations incr est revenue * Number	incr appropriations decr est revenue * Number	decr appropriations incr est revenue * Number	
	1670	0017374	50020	0000000	000000	OES001	00000		30538			Grant Administration
	1670	0017374	50120	0000000	000000	OES003	00000		30000			NIMS/ICS Training
	1670	0017374	50120	0000000	000000	OES004	00000		65000			Planning PSC
	1670	0017374	60402	0000000	000000	OES002	00000		24853			Portable Radios
	1670	0017374	61600	0000000	000000	OES002	00000		10000			HazMat Maint and Calibration
	1670	0017374	62630	0000000	000000	OES004	00000		2500			Planning Supplies
	1670	0017374	62861	0000000	000000	OES002	00000		45013			EMG Laptops & Thin Clients
	1670	0017374	62990	0000000	000000	OES002	00000		16000			Trimbles AG
	1670	0017374	63256	0000000	000000	OES003	00000		50506			CERT & Fire Rescue Trng - Consultant
	1670	0017374	63256	0000000	000000	OES004	00000		35506			PH Planning Consultant
	1670	0017374	63256	0000000	000000	OES005	00000		5000			PIO Exercise - Consultant
	1670	0017374	65780	0000000	000000	OES003	00000		32500			HazMat Training
	1670	0017374	80300	0000000	000000	OES002	00000		50000			ACS Shelter
	1670	0017374	84452	0000000	000000	OES002	00000		213343			License Plate Reader & CBRNE Resp Vel
	1670	0017374	28800	0000000	000000	0000000	00000			610759		Federal Funding-HSGP
Totals:									610759	610759		

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: To establish appropriations for the FY15 Homeland Security Grant.

Requesting Department		CEO	Data Entry	Auditors Office Only
F.Gutierrez			Keyed by	
Prepared by	Supervisor's Approval	Date	Prepared By	Approved By
11/25/2015	12/10/15			12/10/15
Date	Date	Date	Date	Date



CHIEF EXECUTIVE OFFICE
Office of Emergency Services

Stan Risen
Chief Executive Officer

Patricia Hill Thomas
Chief Operations Officer/
Assistant Executive Officer

Keith Boggs
Assistant Executive Officer

Jody Hayes
Assistant Executive Officer

3705 Oakdale Road, Modesto, CA 95357

Phone: 209.552.3600 Fax 209.552.2512

August 27, 2015

Homeland Security Grants
California Emergency Management Agency
3650 Schriever Avenue
Mather, CA 95655

RE: FY15 Homeland Security Grant Application

Dear Grants Management Division:

Included with this cover letter is the application face sheet, authorized body of 5, , authorized agent sheet, authorized agent information form, approval authority body (member information) and the certified governing body resolution. The narrative components you requested are as follows:

25% Law Enforcement

Stanislaus County has allocated funding over the 25% required by the grant to law enforcement. Law enforcement is receiving \$238,196 or 39% of the grant funding. The funding is supporting strengthening law enforcement capabilities.

5% M & A

The Stanislaus County Office of Emergency Services uses the SHSGP funding to pay extra help personnel in the administration of the grants. Specifically the extra help position assists with the purchasing of equipment (including obtaining quotes, working through bid and request for production processes), distributing equipment to agencies, tagging and tracking all equipment for inventory purposes and other assignments as appropriate for the administration of the grant. Stanislaus County has always stayed within the amount allowed for M & A expenditures.

50% Personnel Cap

Of the SHSGP funding identified for Stanislaus County, \$102,500 is allocated to planning, training and M&A for personnel costs. This amount is approximately 17% of the funding available.

Training with AAR/ Exercise Detail

The National Incident Management System mandates that local government and first responder agencies are compliant with its training requirements. There is \$30,000 identified in the grant to ensure that first responders throughout the Stanislaus Operational Area are trained to the level required by NIMS. Multiple After Action Reports have identified the need for trained personnel to respond during the all-risk disaster events.

Training funds have also been identified to support and maintain the development of the Stanislaus County Hazardous Materials Response Team. Through retirement and attrition, team members need to be replaced and new members trained to maintain this capability. The team is a first line to counter-terrorism incidents of all types and is being evaluated for eligibility for California's "Type II" Hazardous Materials Response Team.

Emergency Operations Plan

The Stanislaus County Emergency Operations Plan is in the final stages of being updated to comply with the Comprehensive Preparedness Guide 101 Version 2.0. The updated Emergency Operation Plan will be presented to the Stanislaus County Board of Supervisors in the fall of 2015.

Intelligence Analysts Certificates

This request is not applicable, as Stanislaus County does not maintain a fusion center.

Equipment Typing

The equipment requested through FY15 Homeland Security Grant funding will enhance the following capabilities and/or teams:

- Project A - Enhance Law Enforcements Intelligence and Information Sharing Capability
- Project B – Enhance Environmental Response Health and Safety; Type II Team
- Project C - Strengthen Operational Coordination
- Project D – Enhance Public Health and Medical Service
- Project E – Strengthen Operational Coordination

Indirect Cost Rate Negotiation Agreement

Stanislaus County is not claiming indirect costs.

If you have any questions regarding Stanislaus County's grant application, please contact Francine Gutierrez at (209) 552-3716.

Sincerely,

A handwritten signature in black ink, appearing to read "Dale Skiles", with a stylized flourish at the end.

Dale Skiles
Assistant Director of Emergency Services

Enclosures:

- Facesheet
- Authorized Body of Five form
- Authorized Agent sheet
- Authorized Agent information form
- Governing Body Resolution (certified)
- Approval Authority Body – Member Information



**CHIEF EXECUTIVE OFFICE
Office of Emergency Services**

**Monica Nino
Chief Executive Officer**

**Patricia Hill Thomas
Chief Operations Officer/
Assistant Executive Officer**

**Stan Risen
Assistant Executive Officer**

**Keith Boggs
Assistant Executive Officer**

3705 Oakdale Road, Modesto, CA 95357

Phone: 209.552.3600 Fax 209.552.2512

August 26, 2015

Following is the Authorized Agent information for the Fiscal Year 2015 Homeland Security Grant as follow:

Authorized Agent Information

Stan Risen, Director of Emergency Services, Stanislaus County,
risens@stancounty.com, 1010 10th Street, Modesto, CA 95354, 209-525-6333,
no fax;

Dale Skiles, Assistant Director of Emergency Services, Stanislaus County
dskiles@modestorfa.org, 3705 Oakdale Road, Modesto, CA 95357, 209-552-
3600, fax 209-552-2512; and,

Francine Gutierrez, Program Manager, Stanislaus County,
fgutierrez@stanoes.com, 3705 Oakdale Road, Modesto, CA 95357, 209-552-
3716, fax 209-552-2512.

If you have any questions regarding Stanislaus County's grant application,
please give us a call at (209) 552-3600.

(Cal OES Use Only)					
Cal OES #	FIPS #	VS #	Subaward #		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT SUBAWARD FACE SHEET

The California Governor's Office of Emergency Services (Cal OES), makes a Grant Subaward of funds set forth to the following:

1. **Subrecipient:** Stanislaus County 1a. **DUNS #:** 073136772

2. **Implementing Agency:** Stanislaus County 2a. **DUNS #:** 073136772

3. **Implementing Agency Address:** 3705 Oakdale Road Modesto 95357-0723
Street City Zip+4

4. **Location of Project:** Modesto Stanislaus County 95357-0723
City County Zip+4

5. **Disaster/Program Title:** Office of Emergency Services 6. **Performance Period:** 09/01/15 to 05/31/18

7. **Indirect Cost Rate:** N/A; 10% de Minimis; Federally Approved ICR; _____

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	8. Select		\$610,759				\$0	\$610,759
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$610,759	\$610,759	\$0	\$0	\$0	12G. Total Project Cost: \$610,759

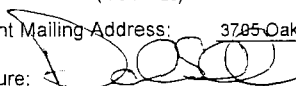
13. This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. **Official Authorized to Sign for Subrecipient:** 15. **Federal Employer ID Number:** _____

Name: Dale Skiles Title: Assistant Director of Emergency Services

Telephone: 209-552-3600 FAX: 209-552-2512 Email: skilesd@stanoes.com
(area code) (area code)

Payment Mailing Address: 3705 Oakdale Road City: Modesto Zip+ 4: 95357-0723

Signature:  Date: _____

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer	Date	Cal OES Director (or designee)	Date
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT DESCRIPTIONS

Alterations to this document may result in delayed acquisition approval, modification requests, or reimbursement requests. Subsequent changes to the project may result in any altered financial management forms included.

CFDA #

Project	Project Description	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	NPG Mission Areas	NPG Core Capabilities	Capabilities Building	Need	Project Milestone & Justifications
Project A	Strengthen Law Enforcement Capabilities (Performance Bond included, license and registration fee excluded)	IJ #1: Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations. IJ #3: Strengthen Communication Capabilities	Goal #1: Enhance Information Analysis and Law Enforcement Capabilities. Goal #3: Strengthen Communication capabilities	Obj #1.1: Strengthen California's Ability to Identify and Counter Emerging Threats. Objective #3.1: Implement the California Statewide Communications Interoperability Plan	Response	Intelligence and Information Sharing	Build	Stanislaus County has limited CBRNE capabilities and needs a vehicle to enhance biological investigation and management of evidence to respond to any size terrorist incident. The vehicle will significantly improve law enforcement's intelligence sharing and collection capability along with the ability to identify and counter emerging threats. Other equipment such as license plate reader and P25 compliant radios will enhance communication capabilities.	At the 6 month mark, this project will be 5% complete and \$11,910 funds will be expended. At the 12 month mark, this project will be 25% complete and \$59,549 funds will be expended. At the 18 month mark, this project will be 50% complete and \$119,098 funds will be expended. At the 24 month mark, this project will be 100% complete and \$238,196 funds will be expended. At the 30 month mark, this project will be ___% complete and \$___ funds will be expended. At the 33 month mark, this project will be ___% complete and \$___ funds will be expended.
Project B	Enhance HazMat and Fire Capabilities	IJ #5: Enhance Catastrophic Incident Planning, Response and Recovery	Goal #5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Obj #5.1: Strengthen All Hazards Incident Management Capabilities Across California	Response	Environmental Response Health and Safety	Build	Enhance the capabilities for local fire and hazmat to respond to HazMat and large scale incidents including mutual aid response.	At the 6 month mark, this project will be 5% complete and \$4,275 funds will be expended. At the 12 month mark, this project will be 25% complete and \$21,376 funds will be expended. At the 18 month mark, this project will be 50% complete and \$42,753 funds will be expended. At the 24 month mark, this project will be 100% complete and \$85,506 funds will be expended. At the 30 month mark, this project will be ___% complete and \$___ funds will be expended. At the 33 month mark, this project will be ___% complete and \$___ funds will be expended.
Project C	Strengthen Emergency Management, Agriculture and Citizen Preparedness	IJ #4: Enhance Community Resilience. IJ #5: Enhance Catastrophic Incident Planning, Response and Recovery; IJ #7: Strengthen Food and Agriculture Preparedness. IJ# 8: Homeland Security Exercise, Evaluation and Training Programs	Goal #4: Enhance Planning and Community Preparedness Capabilities. Goal #5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities. Goal #7: Strengthen Food and Agriculture Preparedness. Goal #8: Enhance Homeland Security Exercise, Evaluation and Training Programs.	Obj #4.1: Enhance citizen preparedness while integrating the needs of vulnerable populations. Obj #5.1: Strengthen All Hazards Incident Management Capabilities Across California. Obj #7.1: Enhance Agriculture Food Systems and Animal Health Preparedness. Obj #8.1: Expand Statewide Training Across all Mission Areas, While Enhancing Professional Training for Emergency Management and Homeland Security Disciplines.	Response	Operational Coordination	Sustain	Strengthen emergency management coordination abilities for large scale and terrorist incidents from a management perspective. The laptops identified for the EOC will remain in the EOC or its alternate. They are assigned to positions that do not have fixed locations within the facility during an activation. The laptops are usually used by staff in the Logistics and Plans sections along with Public Information Officers. Increase agriculture detection and response capabilities with the handheld trimbles to track and project disease through strategic surveillance. Increase community resilience.	At the 6 month mark, this project will be 5% complete and \$8,555 funds will be expended. At the 12 month mark, this project will be 25% complete and \$42,753 funds will be expended. At the 18 month mark, this project will be 50% complete and \$85,506 funds will be expended. At the 24 month mark, this project will be 100% complete and \$171,013 funds will be expended. At the 30 month mark, this project will be ___% complete and \$___ funds will be expended. At the 33 month mark, this project will be ___% complete and \$___ funds will be expended.
Project D	Enhance Public Health Capabilities	IJ #6: Enhance Medical and Public Health Preparedness.	Goal #6: Improve Medical and Health Capabilities.	Obj #6.1: Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards	Response	Public Health and Medical Service	Build	Enhance public health response capability to a terrorist threat by developing plans and with appropriate storage and location of logistical response equipment.	At the 6 month mark, this project will be 5% complete and \$4,287 funds will be expended. At the 12 month mark, this project will be 25% complete and \$21,435 funds will be expended. At the 18 month mark, this project will be 50% complete and \$42,870 funds will be expended. At the 24 month mark, this project will be 100% complete and \$85,740 funds will be expended. At the 30 month mark, this project will be ___% complete and \$___ funds will be expended. At the 33 month mark, this project will be ___% complete and \$___ funds will be expended.
Project E	Enhance Catastrophic Incident Planning, Response and Recovery	Investment #5: Enhance Catastrophic Incident Planning, Response and Recovery	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Mitigation	Operational Coordination	Sustain	Provide management and administration of grant funding for Stanislaus Operational Area	At the 6 month mark, this project will be 5% complete and \$1,527 funds will be expended. At the 12 month mark, this project will be 25% complete and \$7,635 funds will be expended. At the 18 month mark, this project will be 50% complete and \$15,269 funds will be expended. At the 24 month mark, this project will be 100% complete and \$30,538 funds will be expended. At the 30 month mark, this project will be ___% complete and \$___ funds will be expended. At the 33 month mark, this project will be ___% complete and \$___ funds will be expended.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #

LEDGER TYPE:

Initial Application

Today's Date:

September 3, 2015

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Stanislaus County

099-00000
2015-00078

Project	Direct/Subaward	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Percentage Expended
										Total Approved	Remaining Balance	
							610,759	-	-	-	610,759	
A	Direct	Strengthen Law Enforcement Capabilities	HSGP-SHSP	LE	Equipment	CBRNE Search and Rescue Equipment	183,343				183,343	
A	Direct	Strengthen Law Enforcement Capabilities	HSGP-SHSP	LE	Equipment	Communications Equipment	24,853				24,853	
A	Direct	Strengthen Law Enforcement Capabilities	HSGP-SHSP	LE	Equipment	Intervention Equipment	30,000				30,000	
B	Direct	Enhance HazMat and Fire Capabilities	HSGP-SHSP	HM	Equipment	Other Authorized Equipment	10,000				10,000	
B	Direct	Enhance HazMat and Fire Capabilities	HSGP-SHSP	HM	Training	Course Delivery and Evaluation	10,000				10,000	
B	Direct	Enhance HazMat and Fire Capabilities	HSGP-SHSP	HM	Training	Staff Expenses	22,500				22,500	
B	Direct	Enhance HazMat and Fire Capabilities	HSGP-SHSP	FS	Training	Course Delivery and Evaluation	43,006				43,006	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	EMG	Training	Course Delivery and Evaluation	37,500				37,500	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	65,000				65,000	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	PNP	Planning	Community Outreach	2,500				2,500	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	EMG	Equipment	Information Technology	45,013				45,013	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	AG	Equipment	Agricultural Terrorism Prevention, Response and Mitigation Equipment	16,000				16,000	
C	Direct	Strengthen Emergency Management, Agriculture and Citizen Preparedness	HSGP-SHSP	EMG	Exercise	Conduct/Attend/Evaluate	5,000				5,000	
D	Direct	Enhance Public Health Capabilities	HSGP-SHSP	PH	Planning	Develop and Enhance Plans, Protocols and Systems	35,506				35,506	
D	Direct	Enhance Public Health Capabilities	HSGP-SHSP	PH	Equipment	CBRNE Logistical Support Equipment	50,000				50,000	
E	Direct	Enhance Catastrophic Incident Planning, Response and Recovery	HSGP-SHSP	EMG	M&A	Grant Admin	30,538				30,538	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

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Stanislaus County
099-00000

2015-00078

CFDA #	
LEDGER TYPE:	Initial Application
Today's Date:	September 3, 2015

Project	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.)	Total Approved	Remaining Balance
												Amount This Request	REIMB Request #		
										103,006	-	-	-	-	103,006
C	Direct	Coordinate the development of emergency preparedness and response plans including Emergency Operations Plans	HSGP-SHSP	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Emergency plans, processes and procedures for emergency management and the EOC; Review & revise County EOP; Assist cities within the Operational Area update their EOPs	No	No	45,000					45,000
C	Direct	Develop EOC Management Team; Assist with emergency plans, processes and procedures for emergency management and the EOC	HSGP-SHSP	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop EOC Management Team; Emergency Plans, processes and procedures	No	No	20,000					20,000
C	Direct	Latino Emergency Council Emergency Preparedness Community Outreach; Emergency Preparedness materials for the general access and functional needs population	HSGP-SHSP	PNP	Community Outreach	Materials	Emergency Preparedness materials for the general access and functional needs population	No	No	2,500					2,500
D	Direct	Gap Analysis and updating of Public Health All-Hazards Response plan	HSGP-SHSP	PH	Develop and Enhance Plans, Protocols and Systems	Consultants	The consultant/project manager will develop a gap analysis of existing Public Health emergency response plans, policies, procedures. Based on gap analysis, project manager will develop All Hazards Plan for Public Health to provide an overarching framework that combines existing Public Health response plans and formally connects the plans to external plans including county, state and federal documentation. Based on gap analysis, project manager will revise/update existing components of the plan based on need and available resources.	No	Yes	35,506					35,506

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or resubmit any altered Financial Management Forms Worksheet.
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CFDA#

Stanislaus County
 099-00000
 2015-00078

LEDGER TYPE: Initial Application
 Today's Date: September 3, 2015

Project	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 150k	Sole Source Involved	Hold Trigger	Approval Date	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.)	Total Approved	Remaining Balance
																				Amount This Request	REIMB Request #		
																		359,209	-	-	-	-	359,209
A	CBRNE Mission Vehicle; Qty 1; This vehicle will be used to enhance CBRNE terrorism response including specialized biological deployment for crime scene investigation, chain of custody, proper handling and storage of evidence, complete collection and recovery of victim's personal effects, mass casualty evidence, decontamination of effects, including recovery of forensic and physical evidence to determine the cause of the terrorist act(s). (Performance Bond included, license and	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE	No	HSGP-SHSP	LE	CBRNE Incident Response Vehicle							Yes	No	No hold indicated		183,343					183,343
A	Portable Radios P25 Compliant (various); Qty 13	06-CP-01-PORT	Radio Portable	Yes	HSGP-SHSP	LE	Interoperable Communication s. Equipment							No	No	No hold indicated		24,853					24,853
A	Automatic License Plate Reader; Qty 1	13-LE-00-SURV	Law Enforcement Surveillance	No	HSGP-SHSP	LE	Intervention Equipment							No	Yes	No hold indicated		30,000					30,000
B	Maintenance and Calibration for HazMat Equipment(only HSGP eligible equip purchased with FEMA funds covering the performance period)	21GN-00-MAIN	Maintenance	No	HSGP-SHSP	HM	Other Authorized Equipment							No	No	No hold indicated		10,000					10,000
C	Emergency Management Network; 35 Thin Clients and 10 Laptops	04HW-01-INHW	Hardware, Computer, Interconnected	No	HSGP-SHSP	EMG	Information Technology							No	No	No hold indicated		45,013					45,013
C	Handheld Trimble's and Software; Qty 16	04AP-02-DGPS	Device, Global Positioning System (GPS)	No	HSGP-SHSP	AG	Agricultural Terrorism Prevention, Response and Mitigation Equipment, CBRNE							No	No	No hold indicated		16,000					16,000
D	Shelter for Alternate Care Site Trailers; Qty 1	19GN-00-HSSF	Housing, Subsistence & Sanitation	No	HSGP-SHSP	PH	Logistical Support Equipment							No	No	No hold indicated		50,000					50,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Revisions to this document may result in being no longer approved, modification requests, or re-approval requests. Submitters may be asked to resubmit or submit an alternate Financial Management System Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA#

Stanislaus County

099-00000
2015-00078

LEDGER TYPE: Initial Application

Today's Date: September 3, 2015

Project	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Total Approved	Remaining Balance	
																Amount This Request	REIMB Request #			
																				113,006
B	Direct	HazMat IC	HSGP-SHSP	HM	Course Delivery and Evaluation	Consultant	15-34790	Classroom	60	CSTI		No	No	4,000						4,000
B	Direct	HazMat Decontamination	HSGP-SHSP	HM	Course Delivery and Evaluation	Consultant	15-34791	Classroom	60	CSTI		No	No	6,000						6,000
B	Direct	HazMat Technician (A-D)	HSGP-SHSP	HM	Staff Expenses	Tuition	15-34793	Classroom	5	CSTI		No	No	13,000						13,000
B	Direct	HazMat Technician (A-D)	HSGP-SHSP	HM	Staff Expenses	Travel	15-34793	Classroom	5	CSTI		No	No	2,000						2,000
B	Direct	HazMat Technician (F&G)	HSGP-SHSP	HM	Staff Expenses	Tuition	15-34794	Classroom	5	CSTI		No	No	6,500						6,500
B	Direct	HazMat Technician (F&G)	HSGP-SHSP	HM	Staff Expenses	Travel	15-34794	Classroom	5	CSTI		No	No	1,000						1,000
B	Direct	Rope Rescue Technician	HSGP-SHSP	FS	Course Delivery and Evaluation	Consultant	15-34795	Classroom	12	California State Fire Marshal		No	No	3,000						3,000
B	Direct	Trench and Excavation Rescue	HSGP-SHSP	FS	Course Delivery and Evaluation	Consultant	15-34787	Classroom	24	California State Fire Marshal		No	No	15,000						15,000
B	Direct	Rescue Systems 2	HSGP-SHSP	FS	Course Delivery and Evaluation	Consultant	15-34788	Classroom	40	California State Fire Marshal		No	No	25,006						25,006
C	Direct	NIMS/SEMS/ICS	HSGP-SHSP	EMG	Course Delivery and Evaluation	Consultant	15-34789	Classroom	200	Stanislaus County		No	No	30,000						30,000
C	Direct	CERT Training (1-Spanish, 2 English)	HSGP-SHSP	EMG	Course Delivery and Evaluation	Consultant	15-34792	Classroom	50	Stanislaus County		No	No	7,500						7,500

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

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CFDA #

LEDGER TYPE: Initial Application

Today's Date: September 3, 2015

Stanislaus County

099-00000

2015-00078

Project	Direct/Subaward	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Amount This Request	Date & Initials (Prog.)	REIMB Request #	Total Approved	Remaining Balance	
														5,000	-		-					5,000
C	Direct	Public Information Officer Exercise	HSGP-SHSP	EMG	Conduct/Attend/Evaluate	Consultant			Workshop	Stanislaus County		No	Yes	5,000								5,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

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CFDA #

LEDGER TYPE:

Initial Application

Today's Date:

September 3, 2015

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Stanislaus County

099-00000

2015-00078

Approval: Cal OES ONLY	Date & Initials (Prog. REP.):		
Amount This Request	REIMB Request #	Total Approved	Remaining Balance
-	-	-	30,538

Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
E	Management & Administration	HSGP-SHSP	EMG	Grant Admin	Staff Salaries	Staffing	30,538	-	-	-	-	30,538