



Approval for the Sheriff to Submit and accept if Awarded the 2015 Edward Byrne Memorial Justice Assistance Grant Application to the Bureau of Justice Assistance to Enhance Criminal Justice Processes

**STAFF RECOMMENDATIONS (Continued):**

3. Direct the Auditor-Controller to establish a budget with estimated revenue and appropriations in the amount of \$143,219 per the attached budget journal after the grant is awarded and an acceptance letter is received by the Sheriff's Department.
4. Approve the recommendations for use of the 2015 Edward Byrne Memorial Justice Assistance Grant to share funding with the City of Modesto Police Department, continue funding for existing staff in the Probation Department and provide funds for the Sheriff to conduct a tabletop security exercise.

**FISCAL IMPACT (Continued):**

equipment. The LLEGB funds are now included in the JAG program.

The grant funding will provide \$143,219 in Federal funding to Stanislaus County. The funding will be shared between the Stanislaus County Sheriff, Stanislaus County Probation Department, and the City of Modesto. This represents a decrease of \$4,309 for the County and a decrease of \$4,277 for the City of Modesto from the 2014 JAG award off \$151,805 awarded by BJA and approved by the Board of Supervisors on May 20, 2014. Last fiscal year the City of Modesto received \$120,247 of which \$3,607 was paid to the Sheriff's Department as an Administrative Fee and \$31,558 was shared between the Probation and Sheriff's Departments. A County match is not required.

**DISCUSSION:**

Funding in the amount of \$143,219 is available in 2015 from the JAG program for use in Stanislaus County. Awards are made in the first fiscal year of the appropriation and may be expended during the following three years for a total of four years. This is the eleventh year that the JAG program will be available. Funding received from the 2005 through 2014 JAG have been utilized to fund positions that were previously funded through the Local Law Enforcement Block Grant.

Previously, funding received through the LLEBG was utilized to fund one full-time Deputy Probation Officer for the Domestic Violence Program and one full-time Deputy Sheriff to provide community policing services for the South Modesto area surrounding the Shackelford School area and one-half of a Deputy Sheriff position to provide a School Resource Officer on site at the Tuolumne Elementary School.

For the seventh time in the ten years the County has been receiving Justice Assistance Grant (JAG) funds from the Department of Justice, the County and the City of Modesto must file jointly due to what DOJ terms Disparate Allocation. According to the DOJ this occurs "when a city or

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municipality is scheduled to receive one and one-half times (150 percent) more than a county with concurrent jurisdiction, while that county bears more than 50 percent of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crime. When this occurs, the county and cities must identify a fiscal agent and submit a joint application for the total eligible amount." The Stanislaus County Sheriff's Department has been identified as the fiscal agent and will submit a joint application with the City of Modesto Police Department for the total grant amount of \$143,219 to be split among three agencies as described in the memorandum of agreement. The DOJ allocation of funds provides the County with \$27,249 and the City of Modesto with \$115,970. The grant also allows for an administrative fee of up to 10% to be charged by the fiscal agent. The Sheriff's Department will be charging a 3% administrative fee. The application of the administrative fee will result in the County receiving \$30,728 and the City of Modesto receiving \$112,491.

Recommended distribution of the 2015 JAG funds is as follows:

Probation	\$ 6,812
Sheriff	\$ 20,437
Sheriff (3% Administrative Fee)	\$ 3,479
Modesto Police Department	\$ 112,491
<hr/> TOTAL	143,219

The Modesto Police Department will use its allocated share of \$112,491 to purchase 800 MHz and UHF radios. The Probation Department will use its allocated share of \$6,812 to fund a portion of a Deputy Probation Officer for the Domestic Violence Program. The Sheriff's Department will use its allocated share of \$20,437 to fund table top school exercise training.

In the past the City of Modesto Police Department has brought the agreement to the Modesto City Council first so that when the item is presented to the Board of Supervisors it is ready to be signed and submitted. Due to the way the grant application deadline has fallen this year and the schedule of the Modesto City Council meetings, the City of Modesto Police Department will bring the agreement to the Modesto City Council on Tuesday, June 23, 2015. The application will need to be submitted by Friday, June 26, 2015 to be considered for funding.

If the Board of Supervisors concurs, an application will be finalized with the Bureau of Justice Assistance for this funding. The Sheriff's Department recommends the County take advantage of this funding opportunity from the U.S. Department of Justice, Bureau of Justice Assistance.

The Sheriff recommends that the Board of Supervisors approve the attached Memorandum of Agreement between the County of Stanislaus and the City of Modesto for the Justice Assistance Grant Program Award and authorize the Chairman of the Board of Supervisors to sign the Memorandum of Agreement approving the joint application by the Stanislaus County Sheriff's Department and the City of Modesto Police Department.

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**POLICY ISSUES:**

Board approval to apply for this entitlement funding is necessary prior to the obligations of program funds. Utilization of this funding will enhance criminal justice processes in our community, consistent with the Board's stated priorities of ensuring A Safe Community and Effective Partnerships.

**STAFFING IMPACT:**

There are no recommendations to modify the Salary and Position Allocation Resolution by this action.

**CONTACT INFORMATION:**

Adam Christianson, Sheriff - Coroner, telephone (209) 525-7105

Database  
Balance Type  
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US. DO NOT CHANGE  
Budget DO NOT CHANGE  
County of Stanislaus DO NOT CHANGE

Ledger  
Budget  
Category  
Source  
Currency  
Period  
Batch Name  
Journal Name  
Journal Descript  
Journal Referen  
Organization  
Chart Of Account

\* List - Text County of Stanislaus DO NOT CHANGE  
List - Text LEGAL BUDGET DO NOT CHANGE  
\* List - Text Budget - Upload DO NOT CHANGE  
\* List - Text SO EC DO NOT CHANGE  
\* List - Text USD DO NOT CHANGE  
List - Text JUN-15 ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11  
Text  
Text SO JV1415-11  
Text 2015 JAG Local Fund  
Text 2015 JAG Local Fund  
List - Text Stanislaus Budget Org DO NOT CHANGE  
Accounting Flexfield DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text
									143,219.00	Incr - Fed Other DOJ-JAG
	1799	0028612	29505	0000000	000000	000000	00000			
	1799	0028612	63280	0000000	000000	000000	00000	112,491.00		Incr - Contracts (MPD)
	1799	0028612	73681	0000000	000000	000000	00000	6,812.00		Incr - Prob services
	1799	0028612	73682	0000000	000000	000000	00000	23,916.00		Incr - Sheriff services
	0100	0026110	38000	0000000	000000	000000	00000		6,812.00	Incr - Gov interfund revenue Probation
	0100	0028210	38316	0000000	000000	000000	00000		20,437.00	Incr - Gov Fund Sheriff Revenue (Patrol)
	0100	0028106	38316	0000000	000000	000000	00000		3,479.00	Incr - Gov Fund Sheriff Revenue (Finance)
								143,219.00	173,947.00	Totals:

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Establish revenue and expense appropriations for 2015 JAG grant. Funding will be used to reimburse Modesto PD for 800 Mhz radios and reimburse Probation a portion of salary & benefit cost for 1 year and Sheriff training.

Requesting Department		CEO	Data Entry	Auditors Office Only
Seth Rogers		Supervisor's Approval	Keyed by	
Prepared by	6-10-2015	6-10-2015	Prepared By	6-10-2015
Date		Date	Date	Date

**MEMORANDUM OF AGREEMENT  
BETWEEN THE COUNTY OF STANISLAUS AND  
THE CITY OF MODESTO FOR THE  
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)  
FORMULA PROGRAM: LOCAL SOLICITATION AWARD**

This Agreement is made and entered into this 16th day of June, 2015, by and between the County of Stanislaus, hereinafter referred to as COUNTY, and the City of Modesto, hereinafter referred to as CITY, to distribute the above referenced grant funds:

**WHEREAS**, the COUNTY and the CITY, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party, and

**WHEREAS**, the COUNTY and the CITY find that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this Agreement, and

**WHEREAS**, the CITY's share of the JAG award that was awarded to both the COUNTY and CITY for the Equipment Offset is \$112,491 (\$115,970 less 3% Administrative Fee of \$3,479 to be paid to the County for serving as the applicant/fiscal agent for joint funds), and

**WHEREAS**, the COUNTY and the CITY believe it to be in their best interests to reallocate the JAG funds as set forth above.

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

COUNTY and CITY agree the total joint allocation award amount is \$143,219.

**Section 2.**

COUNTY agrees CITY'S share of the award is a total of \$112,491 of JAG funds.

**Section 3.**

CITY agrees to use \$112,491 to purchase 800 MHz radios.

**Section 4.**

The CITY agrees to provide the COUNTY a quarterly financial and programmatic report not later than fifteen (15) calendar days after the end of the quarter. This will allow the COUNTY to submit the final report on the grant in the required thirty (30) calendar days after the end of each quarter.

The Programmatic and Financial Reporting Periods and Due Dates to the County are as follows:

October-December	January 15
January-March	April 15
April-June	July 15
July-September	October 15

**Section 5.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Tort Claims Act.

**Section 6.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Tort Claims Act.

**Section 7.**

Each party shall assume the responsibility and liability for the acts and omissions of its own deputies, officers, agents and/or employees in conjunction with the performance of their official duties under this Agreement. For tort liability purposes, no party shall be considered the agent of the other. Each party shall be liable (if at all) for the torts of its own deputies, officers, agents, and/or employees that occur within the scope of their official duties in the execution of this Agreement.

**Section 8.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 9.**

Nothing in this Agreement shall be interpreted to create a partnership, agency relationship, or joint powers authority between the parties; further, this Agreement shall not create any rights in any party not a signatory hereto.

**Section 10.**

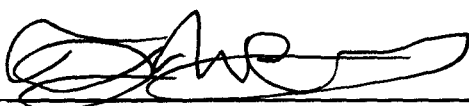
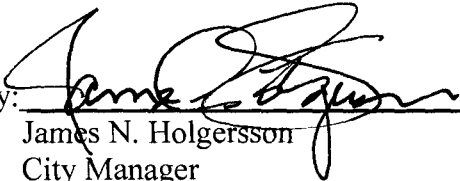
Both parties agree to adhere to the provisions of 42 USC 3755(d)(2)(B) and any other relevant federal and state law in the disbursements of the JAG funds.

**Section 11.**

If either party wishes to terminate this Agreement, thirty (30) days written notice shall be given to the other party.

The signature of the parties below designate acceptance of the terms of this Agreement and shall be binding upon the parties upon the effective date of the Agreement.

IN WITNESS WHEREOF, the City of Modesto, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. 2015- 208 , adopted by the Council of the City of Modesto on the 23 day of June, 2015, and the County of Stanislaus has caused this Agreement to be duly executed.

<p><b>COUNTY OF STANISLAUS</b></p> <p>By: </p> <p>Terrance Withrow, Chairman Board of Supervisors</p> <p>"County"</p>	<p><b>CITY OF MODESTO</b></p> <p>By: </p> <p>James N. Holgersson City Manager</p> <p>"City"</p>



ATTEST:  
  
By: Christine Ferrara Tallman  
Clerk of the Board

ATTEST:  
  
By: Stephanie Lopez  
Stephanie Lopez, City Clerk

APPROVED AS TO FORM:  
  
By: Robert J. Taro  
Robert J. Taro, Deputy County Counsel

APPROVED AS TO FORM:  
  
By: Adam Lindgren  
Adam Lindgren, City Attorney

Applicant: Stanislaus County Sheriff's Department

Project Title: JAG 2015 Local Justice

A request to fund Modesto Police Department's purchase of 800 MHz portable radios, a portion of a Stanislaus County Probation Officer, and Stanislaus County Sheriff Department's school exercise training(s).

The Modesto Police will use its award to purchase 800 MHz portable radios for police officers. Response time will improve and communication between law enforcement agencies throughout the County will be better equipped to assist each other, enhance their ability to share information and to coordinate public safety response to all hazards. Timely and effective coordination of resources is critical to the emergency worker and general public safety; and in the detection and apprehension of dangerous criminal suspects.

The Sheriff's Department will use its award to fund school exercise training at designated schools within Stanislaus County and the unincorporated areas of Stanislaus County and contract cities. The Sheriff's Department and schools will work collaboratively to design and implement the exercise plan and the Sheriff's Department will provide an exercise conduct team to deliver the technical expertise and supplies necessary to ensure safe and effective trainings for the law enforcement participants.

The Probation Department will fund a portion of a Probation Officer in Fiscal Year 2015-2016. This position will help maintain staffing levels for supervision of adult probationers. The Deputy Probation Officer is responsible for supervising adult probationers convicted of domestic violence and felonious crimes and promoting responsible behavior and offender accountability.

A Memorandum of Understanding (MOU), which has been executed and signed by each jurisdiction's authorized representative, outlines each jurisdiction's allocation and identifies Stanislaus County as the applicant/fiscal agent for the joint funds. A trust fund has been established to deposit the funds. Tracking and reporting of JAG funds will be separate and there will be no commingling of funds. Each participating agency will independently track and report funding activities in accordance with the quarterly financial and programmatic reporting conditions.

Top Five Project Identifiers include:

- Communications;
- Equipment – General;
- Violence – School Violence;
- Training and Technical Assistance; and,
- Probation

Edward Byrne Memorial Justice Assistance Grant  
(JAG) Formula Program: Local Solicitation  
CFDA # 16.738

Applying Agencies: Joint Application with the Stanislaus County Sheriff's Department, Probation Department, and the City of Modesto.

Eligible Joint Allocation: \$143,219

**Program Narrative:**

The Stanislaus County Sheriff's Department and the City of Modesto Police Department are submitting a joint application for a total amount of \$143,219, with the Stanislaus County Sheriff's Department being the fiscal agent. The County will be assessing a 3% administrative fee from City of Modesto, in the amount of \$3,479, to cover administrative and reporting costs associated with the grant.

The City of Modesto Police Department will use its allocated \$112,491 to help fund the public safety communications equipment enhancements by purchasing P25 compliant 800 MHz radios for police officers. The Stanislaus County Sheriff's Department will disburse its allocated funding of \$27,249 between the Probation Department and Sheriff's Operations Division. The Sheriff's Department will use the allocated \$20,437 to fund school exercise training. The remaining \$6,812 will be disbursed to the Probation Department to fund a portion of a Deputy Probation Officer for the Domestic Violence Program.

A Memorandum of Understanding (MOU), which has been executed and signed by each jurisdiction's authorized representative, is attached. The MOU outlines each jurisdiction's allocation and identifies the applicant/fiscal agent for the joint funds.

## Modesto Police Department

The Modesto Police Department (MPD) will use its allocated funding of \$115,970, less 3% administrative fees in the amount of \$3,479, to purchase P25 compliant 800 MHz radios.

The overall regional communications between public safety agencies in the City of Modesto and Stanislaus County are dangerously inadequate and with the FCC mandated narrow banding requirements radio coverage is significantly reduced. Major components of the current system are over 25 years old and do not adequately meet the needs of the public safety agencies in the county.

Modesto uses a conventional analog UHF system, the County and six cities use a conventional analog VHF system, while the two remaining cities use an older proprietary 800 MHz analog trunking system. We have the ability to bridge the current communications systems together on an as-needed and limited basis, but the systems are limited to each jurisdiction's coverage area. These systems are in dire need of replacement.

The new 800 MHz P25 Simulcast Trunking System and Subscriber units will provide seamless improved RF coverage and buildings penetration in the three largest cities in Stanislaus County—Modesto, Ceres and Turlock. Interoperability and joint operations between these agencies will be greatly improved once all three cities have migrated over to the new system. The three current analog radio systems are coverage limited by the single site transmitter systems in each of the cities. We will also be interoperable with the Bay Area P25 trunking systems and are participating in and compiling with the Capital-Bay Planning Area, which is comprised of the Bay Area counties and Sacramento down to Stanislaus, including the mountain counties.

Enhanced response is needed on a daily basis. With the limited resources of public safety, especially in today's economic climate, law enforcement agencies frequently interact and assist each other. Pursuits of dangerous felons, major fire, drive-by shootings, gang activity, and auto theft crimes cross jurisdictional boundaries every day. We have had three major incidents where a law enforcement officer was killed or seriously injured and a multi-jurisdictional response was required. Due to the poor radio communications between agencies, some of the activities had to be coordinated by cell phone.

Interoperable coverage throughout the county continues to be sporadic and aging equipment needs to be replaced to improve day-to-day operability. Improvements to the current system are underway, including the preliminary stages of the build out of an 800 MHz P25 simulcast trunking radio system. However, more work needs to be done to improve coverage for day-to-day operability and for interagency interoperability.

The single interoperability channel that is available is undependable and has greatly hindered emergency response or has been useable in several high-profile incidents over the past few years. Catastrophic events and criminals know no boundaries. On a daily basis law enforcement and other public safety agencies are hindered in their response to dangerous incidents by the lack of a dependable county-wide interoperable radio communications system. In the event of a San Francisco Bay Area disaster, the Bay Area's reliance on the Stanislaus County as a safe-haven will be a communications and PR disaster itself. We want to be prepared to assist in any way that we can. A dependable county-wide interoperable radio communications system will greatly assist in that goal. These radio improvements will enhance our ability to share information and to coordinate public safety response to all hazards, including crimes in progress.

Timely and effective coordination of resources is critical to the emergency worker and general public safety; and in the detection and apprehension of dangerous criminal suspects.

The City of Modesto and the Modesto Police Department are committed to the development of a radio communications network that provides the best level of service in support of our citizens and community.

The City of Modesto continues to face difficult financial challenges. Therefore purchases that help the department better utilize its time and money, such as the above stated upgraded 800 MHz radios would provide a wise investment during these troubled financial times. The 800 MHz radios would be unfunded until the economy and City of Modesto revenue recovers.

Utilizing this funding to purchase these radios would be a vital asset to the Modesto Police Department.

Stanislaus County Sheriff's Department:

The Stanislaus County Sheriff's Department will use the funding to perform school exercise training during Fiscal Year 2015-2016.

The Sheriff's Department will partner with the Stanislaus County Office of Education ("SCOE") and school districts within the unincorporated area of Stanislaus County and contract cities to work together to design and conduct a crisis simulation to exercise a coordinated response to a school emergency. This project will benefit schools and emergency response agencies by testing response plans, evaluating the coordination of response efforts and identifying any weaknesses that should be addressed in future planning efforts.

The Sheriff's Department has a proven history of leading effective tactical trainings for law enforcement response to a variety of critical incidents including active school shooters. They are able to provide the technical expertise, specialized equipment and supplies that are vital to conduct a safe and effective crisis response exercise. These resources are often not internally available within smaller jurisdictions. The Sheriff's Department has long been a partner with SCOE and other response agencies in an effort to build capacity countywide for school emergency readiness.

Similar trainings have been successfully performed in recent years with Department of Justice grant funding. On February 4, 2013, through the Secure our Schools grant, the Stanislaus County Office of Education and the Stanislaus County Sheriff's Department planned and coordinated a crisis simulation exercise at PACE School in Modesto, CA. On April 8, 2015, through the BJA FY 13 Edward Byrne Memorial Justice Assistance Grant Program, the Stanislaus County Sheriff's Department's K-9, Bomb and SWAT specialty teams performed three (3) simultaneous training exercises at three (3) local schools.

Without this JAG funding, additional exercise training will not be financially feasible due to Stanislaus County's continued limitations of discretionary revenue. Property tax and sales tax, which are two key components of discretionary revenue, are still lagging behind by 1.5% from the high of \$181.6 million in Fiscal Year 2007-2008. Utilizing this funding to perform school exercise training would be a vital service to Stanislaus County and the Sheriff's Department.

Stanislaus County Probation Department:

The Stanislaus County Probation Department will fund a portion of a Deputy Probation Officer for Fiscal Year 2015-2016.

Like other public safety agencies in the county, the Probation Department has not been immune to the impacts of decreasing revenue and increasing demands for service. While employee salaries have been reduced, costs for health benefits and retirement have increased. The FY 2014-2015 budget required the department to cover additional increased costs of approximately 11%.

The Probation Department will use JAG funding to staff a portion of a Deputy Probation Officer for the Domestic Violence Program for Fiscal Year 2015-2016. The officer will supervise adult felons convicted of domestic violence crimes.

**Project Objectives:**

City of Modesto Police Department:

The new 800 MHz radios will provide better communication and efficiency. The 800 MHz radios for police officers will provide sworn and the community protection and a faster response time.

Response time will improve and communication between law enforcement agencies throughout the County will be better equipped to assist each other, enhance our ability to share information and to coordinate public safety response to all hazards. Timely and effective coordination of resources is critical to the emergency worker and general public safety; and in the detection and apprehension of dangerous criminal suspects.

Stanislaus County Sheriff's Department:

The Sheriff's Department, Stanislaus County Office of Education and school districts within the unincorporated area of Stanislaus County and contract cities will plan and coordinate crisis simulation exercises at designated schools during Fiscal Year 2015-



2016. The Sheriff's Department will provide an exercise conduct team to deliver the technical expertise and supplies necessary to ensure safe and effective trainings for the law enforcement participants. The Sheriff's Department and schools will work collaboratively to design and implement the exercise plan.

Stanislaus County Probation Department:

This will assist in maintaining staffing levels for supervision of adult probationers convicted of domestic violence and felonious crimes, as well as promote responsible behavior and offender accountability.

Capabilities and Competencies:

The County of Stanislaus will be the fiduciary agency for the JAG program award fund and is highly qualified to undertake the grant project. The Stanislaus County Sheriff's Department is a progressive law enforcement agency, consisting of an authorized staff of 211 sworn positions and an operating budget exceeding \$98 million dollars. The Sheriff's Department is a law enforcement organization based upon a philosophy of community policing. Our department's mission statement clearly delineates our priorities:

*"We, the members of the Stanislaus County Sheriff's Department are dedicated to serve and protect the community through the highest standards of professionalism and ethical conduct by Enforcement, Prevention and Education in partnership with the community".*

The Modesto Police Department is a progressive law enforcement agency, consisting of an authorized sworn staff of 306.5 full-time employees, including an authorized sworn staff of 219 full time and 22 part-time and an operating budget of

approximately \$53 million. The Department operates with a community-policing philosophy and in a community-policing mode.

The Modesto Police Department's Mission Statement is:

*"To drive the crime rate down and improve the quality of life in the city of Modesto."*

The Modesto Police Department's Vision Statement is:

*"The city of Modesto is a safe place to live, work and play. We proactively enforce laws, develop long-term solutions to problems and engage in crime prevention in partnership with the community."*

The Stanislaus County Probation Department is an integral part of the criminal justice system in Stanislaus County, consisting of 273 full-time employees including 211 sworn positions and a budget of more than \$30 million. The department strives to provide community safety and services with professional integrity.

A trust fund has been established to deposit the funds. Stanislaus County currently manages \$170,353,288 in federal grants as of June 30, 2014.

Each participating agency will separately track and report funding activities in accordance with the quarterly financial and programmatic reporting conditions advertised in the solicitation.

**Activities:**

The Modesto Police Department will purchase P25 compliant 800 MHz radios.

MPD would ensure:

- The radios support emergency communications activities to support the build out of wireless broadband networks in the 800 MHz public safety band under the Federal Communications Commission (FCC).
- The Compliance with the FY 2013 SAFECOM Guidance for Emergency Communication Grants (including provisions on technical standards that ensure and enhance interoperable communications).
- Adhere to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 800 MHz public safety band.
- Support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC) in the state of the project.
- All communications equipment purchased with grant award funding (plus the quantity purchased of each item) is identified during quarterly performance metrics reporting.

This funding will provide us with communication technology that will allow us to improve critical response time and communication to other law enforcement agencies, and improve the safety of officers and community. Without JAG funds, the current 800 MHz radio cannot be purchased due to economic distress and until the economy and City of Modesto revenue recovers.

The Stanislaus County Sheriff's Department will plan and coordinate a crisis simulation exercise at local school(s). The Sheriff's Department will provide exercise conduct team to deliver the technical expertise and supplies necessary to ensure a safe and effective training for the law enforcement participants. The Sheriff's Department duties will include:

- Collaboration with school staff on the design and coordination of the crisis exercise, with special support provided for the planning of the active shooter simulation.
- Serve as the Exercise Controller and Evaluator for law enforcement participants. Organize teams of training officers to direct the active shooter simulations, conduct law enforcement exercise activities, ensure simulation safety for role players and participants and provide evaluative feedback to the law enforcement participants.
- Identify logistical needs for active shooter (attacker) role players, then recruit and manage volunteers to fill those roles.
- Provide tactical supplies and safety gear necessary for a safe and effective simulated shooting exercise to all role players and law enforcement participants.

The Stanislaus County Probation Department will fund a portion of a Deputy Probation Officer's position. The Deputy Probation Officer is responsible for supervising adult probationers convicted of domestic violence and felonious crimes and promoting responsible behavior and offender accountability.

**Timeline:**

The City of Modesto will follow purchasing policies and procedures, as described in the grant, to order 800 MHz radios once the grant has been awarded. Modesto Police employees will be trained to use the radios once they are received.

The Sheriff's Department will perform exercise training during Fiscal Year 2015-2016.

The Probation Department will begin funding a portion of a Deputy Probation Officer position on July 1, 2015 and will continue through June 30, 2016.

**Performance Measures:**

Performance measures for this project include:

**Modesto Police Department**

1. 800 MHz radios will be procured and installed using the City of Modesto Purchasing Policies and Procedures.
2. Officers will be trained to use the 800 MHz radios.
3. We will continue to utilize these radios, and expand when funding allows, to improve efficiencies in the department and free up supervisors and officers to spend more time in the field and enhance the safety of our community.

**Stanislaus County Sheriff's Department**

1. School exercise training will be coordinated and performed during Fiscal Year 2015-2016.
2. Tactical and safety supplies (i.e., sim-ammunition and weapons safety) will be procured and utilized during trainings.

Stanislaus County Probation Department

Maintain staffing levels for supervision of adult probationers.

JAG Budget Detail Worksheet  
CFDA #16.738

**A. PERSONNEL**

Name/Position	Computation	Year 1	Funding Total
<b>1 Program Staff</b>			
<b>Stanislaus County Probation</b>			
a. 1 Deputy Probation Officer (portion)	\$6,812 x 1 Probation Officer	\$ 6,812	
<b>PERSONNEL TOTAL</b>		<b>\$6,812</b>	<b>\$ 6,812</b>

**B. FRINGE BENEFITS**

Name/Position	Computation		
<b>1 Program Staff</b>			
(none)			
<b>FRINGE BENEFITS TOTAL</b>		<b>\$0</b>	<b>\$ -</b>

**C. TRAVEL**

(none)	<b>TRAVEL TOTAL</b>		<b>\$0</b>	<b>\$0</b>
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**D. EQUIPMENT**

Purpose/ Item	Computation	Year 1	
<b>1 Modesto Police Department</b>			
a. 32 800 MHz Radios <i>P25 compliant 800 MHz radios to provide better communication and efficiency.</i>	\$3,500 x 32 radios	\$ 112,491	
<b>EQUIPMENT TOTAL</b>		<b>\$112,491</b>	<b>\$ 112,491</b>

**E. SUPPLIES**

(none)	<b>SUPPLIES TOTAL</b>		<b>\$0</b>	<b>\$ -</b>
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**F. CONSTRUCTION**

(none)	<b>CONSTRUCTION TOTAL</b>		<b>\$0</b>	<b>\$0</b>
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**G. CONSULTANTS/CONTRACTS**

(none)	<b>CONSULTANTS/CONTRACTS TOTAL</b>		<b>\$0</b>	<b>\$0</b>
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**H. OTHER COSTS**

Description	Computation	Year 1	Funding Total
<b>1 Stanislaus County Sheriff Department - School Exercise Training</b>			
a. Sheriff law enforcement personnel (Exercise Training Team)	\$15,187 x 1 Training Team	\$ 15,187	
b. Tactical and safety supplies	\$5,250 x 1 Exercise Training	\$ 5,250	
<b>2 Modesto Police - Admin Fees (3%)</b>			
a. Payable to Stanislaus County (MPD \$115,970 x 3% = \$3,479) <i>Grant monitoring, coordination, compilation, review, and reporting activities.</i>	\$115,970 x 3%	\$ 3,479	
<b>OTHER TOTAL</b>		<b>\$ 23,916</b>	<b>\$ 23,916</b>

**I. INDIRECT COSTS**

(none)	<b>INDIRECT TOTAL</b>		<b>\$0</b>	<b>\$0</b>
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<b>TOTAL</b>		<b>\$ 143,219</b>	<b>\$ 143,219</b>
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## Budget Narrative

### Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation

CFDA #16.738

Project Period - 1 year

#### A. Personnel (\$6,812)

1. a. A request of \$6,812 will fund a portion of the cost of a Deputy Probation Officer for the Domestic Program during Fiscal Year 2015-2016. This officer will supervise adult felons convicted of domestic violence crimes.

#### B. Fringe Benefits (\$0)

None.

#### C. Travel (\$0)

None.

#### D. Equipment (\$112,491)

1. a. A request of \$112,491 will fund the purchase of thirty-two 800 MHz radios.

#### E. Supplies

None.

#### F. Construction (\$0)

None.

#### G. Consultants/Contracts (\$0)

None.

#### H. Other Costs (\$23,916)

1. a. A request of \$15,187 will fund Stanislaus County Sheriff's law enforcement personnel to serve as the Exercise Training Team during school exercise training.
1. b. A request of \$5,250 will fund tactical and safety supplies necessary for the execution of the school exercise training.
2. a. A request of \$3,479 will fund Stanislaus County Administrative Fees (3%). (MPD allocation of  $\$115,970 \times 3\% = \$3,479$ ). Funding will be used for grant monitoring, coordination, compilation, review and reporting activities.

#### I. Indirect Costs (\$0)



Edward Byrne Memorial Justice Assistance Grant Program  
CFDA #16.738

<b>Budget Category</b>	<b>Amount</b>
A. Personnel	<u>\$ 6,812</u>
B. Fringe Benefits	<u>\$ -</u>
C. Travel	<u>\$ -</u>
D. Equipment	<u>\$ 112,491</u>
E. Supplies	<u>\$ -</u>
F. Construction	<u>\$ -</u>
G. Consultants/Contracts	<u>\$ -</u>
H. Other	<u>\$ 23,916</u>
<b>Total Direct Costs</b>	<u>\$ 143,219</u>
I. Indirect Costs	<u>\$ -</u>
<b>TOTAL PROJECT COSTS</b>	<u>\$ 143,219</u>
Federal Request	<u>\$ 143,219</u>
Non-Federal Amount	<u>\$ -</u>