

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff ELM

BOARD AGENDA # *B-5

Urgent Routine

AGENDA DATE June 9, 2015

CEO Concur with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to apply for and accept, if awarded, a grant application to the California State Parks, Off-Highway Motor Vehicle Recreation Division OHV grant program for increased Law Enforcement services at Frank Raines Regional Park and La Grange Park in Stanislaus County.
2. Adopt the Resolution to apply for the California State Parks Off-Highway Vehicle Grant.
3. Authorize the Sheriff and Auditor-Controller to accept the funding from the California State Parks, Off-Highway Motor Vehicle Recreations Division and to establish appropriations and estimated revenue in the Sheriff Operations budget up to \$354,729, when the final award amount is known.

Continued on Page 2

FISCAL IMPACT:

The Stanislaus County Sheriff is applying for a grant up to \$354,729 from the California State Parks Off-Highway Vehicle Grant Program. The OHV Grant Program requires a match of 25% or \$88,683. The Parks Department pays for law enforcement service outlined in a Service Level Agreement between the Sheriff and Parks Departments of which \$171,851 of these appropriations will serve as the County match requirement bringing the total project cost to \$526,580. The anticipated grant funding or associated costs are not included in the 2015-2016 Proposed Budget. In Fiscal Year 2014-2015 the Sheriff submitted an application for \$193,718 and was awarded \$91,337 of grant funding.

BOARD ACTION AS FOLLOWS:

No. 2015-256

On motion of Supervisor Monteith, Seconded by Supervisor De Martini

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, De Martini, and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST: Elizabeth A. King
ELIZABETH A. KING, Assistant Clerk

File No.

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks
Page 2

4. Authorize the Sheriff to sign and administer the California State Parks Off-Highway Motor Vehicle Recreation Division Grants and Cooperative Agreements Program for the Project Performance Period if awarded.

DISCUSSION:

The State of California Resources Agency, Department of Parks and Recreation, administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties and appropriate districts and non-profit organizations that deliver OHV recreation and OHV-related activities. An OHV is defined in the California Vehicle Code (CVC) as a motorcycle, snowmobile, all-terrain vehicle (ATV), jeep, sand buggy or dune buggy, and any street licensed motor vehicles being used off-highway. The Off-Highway Motor Vehicle Recreations Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities in California. At the request of the Grantor, Stanislaus County is submitting requests for both parks (Frank Raines and La Grange) under one application, as attached. The agenda item is being submitted for Board approval to apply for the available grant funding and approval of a resolution as required by the State funding agency.

This Law Enforcement Grant would allow the Sheriff's Department to purchase much needed patrol, safety, and rescue equipment such as repelling equipment and First Aid supplies and allow over-time shifts for patrol, rescues and special events in both parks. Having these additional resources and funds would enhance off-road funding, allow greater patrol coverage in our parks, provide deputies with safety gear for searches and rescues, and allow immediate first aid to injured persons within our parks.

Stanislaus County is set aside from most other Counties within the State of California due to the fact that the County owns and operates not one, but two Off-Highway Vehicle Parks totaling 2,000 acres of available and dedicated land for all types of Off-Road Adventures for County residents and visitors alike. OHV visitors come from Stanislaus County and there are routinely visitors from the Bay Area, Sacramento, Fresno, and the Sierra Foothills. Both parks are open to all registered and CVC compliant vehicles such as: 4 wheel drive, ATV's, Sand-Rails, Motorcycles and buggies to name a few.

Frank Raines Regional Park is located approximately 17 miles west of Patterson, California in Del Puerto Canyon's rugged slopes of the Coastal Range. The park is divided functionally into two units separated by several miles of road. The north section encompasses over 1,600 acres of developed and undeveloped areas with off-road vehicle trails, overnight camping and a day use area. The trails are rated for beginners with stock OHV's to advanced, for well-equipped OHV's in very steep terrain, as well as rock crawling and a mud-bog. The OHV area includes an entrance station, campground with 34 hook-up campsites, recreation hall, restrooms/showers, and a group picnic

shelter. The types of vehicles used in this park are trucks, motorcycles, 4-wheel drive vehicles and dune buggies. Visitors who use the park will meet challenges like hill climbing, water hazards, and challenging trails.

La Grange Regional Park is located at 2315 South Old La Grange Road, La Grange, California. This OHV Park offers undeveloped camping and approximately 150 acres of land open to recreational riding. The trails are rated for beginners with stock OHV's to intermediate riders. There is a motocross style course and a track dedicated for younger beginners with an OHV under 90cc.

Visitors who go to the La Grange OHV area will meet challenges like soft sand soil, water hazards, and hill climbs. There was a recent addition of an intermediate track for users between the ages of ten and fifteen years old. The user of the park can expect to enjoy groomed trails, groomed competitive tracks, camping, restrooms, benches, shade trees, and barbecues.

The groups who enjoy the parks are the Over the Hill Gang, Modesto 4-wheel drive, California Motor Cross Association, Easy Bay High Tailers, American Motocross Promotions, Mutant Motor Sports, A.M.O. Racing, Merced Dirt Riders, and CORVA. The types of vehicles used here are dune buggies, motorcycles and ATV's and miscellaneous 4 wheel drives.

The Sheriff's Department requests the Board of Supervisors approve the Department's application for this grant and adopt the required grant resolution, which is provided in the grant application. This resolution requires that the Board approve the filing of the application and certify that the project will be well maintained during its useful life.

POLICY ISSUES:

The grant will meet the Board's priority of Effective Partnerships by leveraging the resources of the County Parks and Recreation Department to obtain additional State funding to improve the emergency response and safety in the County's two Off-Highway Vehicle Parks. The grant will expand the existing collaboration between the two departments to provide law enforcement services for the County Park system. This grant also supports the Board's priority of A Safe Community by enhancing off-road patrols, allowing greater patrol coverage in the parks, providing deputies with safety gear for searches and rescues, and allows immediate first aid to injured persons within the parks.

Approval to Submit and Adopt a Resolution for a Law Enforcement Grant from the California State Parks Off-Highway Vehicle (OHV) Grant Program to Enhance Emergency Response and Safety for the County's Off-Highway Vehicle Parks
Page 4

STAFFING IMPACT:

There is no request to increase staffing at this time. The grant will help fund existing staff for special events and rescues.

CONTACT INFORMATION:

Larry Seymour, Lieutenant (209) 402-3550
Robert Berndt, Deputy Sheriff (209) 652-0590

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: June 9, 2015

2015-256

On motion of Supervisor Monteith Seconded by Supervisor De Martini
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, De Martini and Chairman Withrow

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-5

IN RE: APPLICATION AND ACCEPTNACE OF GRANT FUNDS FOR THE STATE OF CALIFORNIA, DEPARTMENT OF PARKS AND RECREATION, OFF HIGHWAY VEHICLE GRANT FUNDS

WHEREAS, The People of the State of California have enacted the Off-Highway Motor Vehicle Recreations Act of 2003, which provides funds to the State of California and it's political subdivisions for, Acquisition Projects, Conservation Projects, Development Projects, Facilities Operations and Maintenance Projects, Law Enforcement Projects OHV safety and/or Education Program Projects, Planning Projects, Restoration projects and Trail Maintenance Projects for off-highway vehicle recreations; and

WHEREAS, the Off-Highway Motor Vehicle Recreations Division with the California Department of Parks and Recreations has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreations require the Applicant's Governing Body to certify by resolution the approval of the application to apply for Off-Highway Motor Vehicle Grant funds; and

WHEREAS, the project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT RESOLVED that the Stanislaus County Board of Supervisors hereby:

1. Approves the filing of an Applications(s) for an Off-Highway Vehicle Grant or Cooperative Agreement; and
2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and
3. Certifies that this agency understands the California Public Resources Code requirements that acquisition and development projects be maintained to specific conservation standards; and
4. Certifies that the agency will implement the project with diligence once funds are available; and

5. Certifies that the agency will provide the required matching funds ("as applicable"); and
6. Certifies that the public and adjacent property owners have been notified of this project ("as applicable"); and
7. Appoints the Stanislaus County Sheriff as agent to conduct all negotiations, execute and submits all document including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of this project.

ATTEST: ELIZABETH A. KING, Assistant Clerk
Stanislaus County Board of Supervisors,
State of California



File No.

Law Enforcement

FOR OFFICE USE ONLY:	Version # _____	APP # 702020
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ITEM 1. Proposed Project

The Stanislaus County Sheriff's Department requests funds from this grant to help support the continued OHV Law Enforcement Operations made possible through previous OHV grants.

Stanislaus County is located in the Central Valley about 90 miles south of Sacramento. Stanislaus County is a large farming community with the cities of Modesto, Turlock, Ceres, and Oakdale to name a few. The county's population is approximately 521,726 (per 2012 U.S. Census estimates) and consisting of 1,494 sq miles.

Stanislaus County has two Off Highway Vehicle Parks totaling approximately 900 acres. Frank Raines OHV Park is located about 16 miles west of Patterson (west side of the county). It is closed from May through October on the request of Cal Fire due to a lack of full time patrol at the park during the high fire season. We would like to be able to staff this park year round. La Grange OHV Park is located about 20 miles east of Waterford (east side of the county). This park is open year round, but we are not able to patrol this park daily during the summer months due to staffing levels and other Special Vehicle Operation Unit commitments. We would also like to be able to patrol this park on a year round basis.

Many times during the year, deputies need to deploy to both sides of the county to keep up with the demands of off highway vehicle use. While at both parks, deputies will meet with individual campers, contact riders in open areas, and conduct check points. During these patrols, every effort will be made to ensure contact with the OHV community including giving out educational material, which will help protect the sensitive areas designated for OHV use. Warnings/Citations, and a strong law enforcement presence, will enhance the opportunity to educate as well as reduce natural resource damage. Enforcement efforts will be made to prevent OHV use on private land, canals and waterways, railroad right of ways, and the areas of critical environmental concerns around the OHV park. In addition to enforcement of OHV registration laws, there are safety issues such as helmet requirements, passengers on ATV's, as well as alcohol and drug violations. One of the major areas of conflicts is OHV trespassing in closed / restricted areas of public land or onto privately owned land. Often these areas are very rural and not clearly defined. We will contact and educate riders in the areas where trespassing occurs.

OHV accidents have seen a decrease over the last few years due to the increased law enforcement presence at the parks.

OHV usage in Stanislaus County is rapidly increasing, not only from increased population in our county, but also from OHV enthusiasts from other counties coming to our county for recreation. Our Two OHV parks, rivers, lakes and campgrounds draw thousands of OHV enthusiasts to our county each year. Recently due to social media, we are seeing a increase of events in where someone will post an event online and then we will see an influx of 400-1000 vehicles in attendance to these events.

The Sheriff's Department is dedicated to the OHV program, as evidenced by sustaining its OHV program during these times of uncertain funding.

The Sheriff's Department believes public education is very important part of the OHV program. That is why members of the SVOU attend many local events such as fairs, school functions, National Night Out, CORVA Northern Jamboree, and community meetings to provide educational materials and answer OHV related questions, and to promote safe and responsible riding in the proper riding areas. This allows feedback concerning the program.

We are asking again for grant funds to provide patrol, and extra patrols in the parks not only for the busy holidays, but

also on American Motorcycle Association and California Motorcycle Association race weekends where attendance will double and even triple. Due to the economy our department has downsized and does not have the staffing we used to have. These funds would enable us to keep the SVOU deputies in the parks.

The unit is in need to update the helmet radio kits for individual members. This equipment is crucial for officer safety. These hands free systems will allow the deputies to communicate with both dispatch and the other team members.

ITEM 2. Project Coverage

The Stanislaus County Sheriff's Office response area covers a total of 1,494 square miles including two OHV parks on both sides of the county. Frank Raines OHV Park has approximately 750 acres of OHV riding with about 75 miles of trails and the remainder being open riding. There is 484 acres in the upper area closed to riders at this time. La Grange OHV Park has approximately 150 acres of open riding. Opportunities exist for the use of 4X4 vehicles, dune buggies, ATV's, and motorcycles within the riding areas.

Law Enforcement needs within these areas consist of:

Vehicle, Penal, Health and Safety, and Fish and Game code violations

OHV Registration

Noise Regulations

Spark Arrester Requirements

Safety Equipment Violations

Trespassing

Entering Closed Area Violations

Rider Safety and Education

Drunk Drivers

First Responders and First Aid

Search and Rescue of lost and or injured riders

The grant funds requested in this project will assist SVOU to safely and effectively provide law enforcement service to the OHV enthusiasts that use our open public lands. The funds will allow; education of riders, enhance enforcement, and provide adequate emergency response to our OHV parks.

ITEM 3. Describe the frequency of the patrols

Regular patrol function is 24 hours, 7 days a week. SVOU personnel respond to OHV incursions and complaints through a reactive system based on dispatched or cell phone calls they receive 24 hours a day, 7 day a week. OHV specific patrols will also be in conjunction with pre-planned OHV activities: generally holidays, opening of hunting seasons, CORVA weekends, AMA, and CMA Races and other special events sponsored by local clubs. Staffing levels will be based on location, events, number of riders, and the weather conditions.

In the future, we hope to be able to increase this to year round with additional staffing.

ITEM 4. Deployment of Personnel

The Stanislaus County Special Vehicle Operations Unit (SVOU) was formed in 2006 and is currently managed from the Sheriff's Operations Center in Modesto. The SVOU responds to hundreds of OHV related calls for service each year. These calls include trespassing on private property, noise complaints, stolen and recovered OHV vehicles, and Search and Rescue involving lost and or injured OHV enthusiasts.

SVOU is made up of four full time deputies, one sergeant, and one lieutenant. During SVOU patrols, a minimum of two deputy Sheriff's will be deployed as a team.

Staffing levels will be based on location, number of riders, events, and weather conditions. Deputies work a minimum of 40 hours a week on a split schedule to provide a daily patrol at a minimum of two deputies per shift. SVOU deputies are allowed to adjust their schedules as necessary to ensure maximum coverage.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s). (Please select applicable values)

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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s). (Please select applicable values)

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C. California Congressional Districts

Law Enforcement Needs for Grants and Cooperative Agreements Program - 2014/2015 5/1/2015
 Agency: Stanislaus County Sheriff's Department
 Application: Law Enforcement

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s). (Please select applicable values)

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D. County

Select one or more of the California Counties where the proposed project activities will occur. (Please select applicable values)

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LE Certification

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Version # _____

APP # 702020

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

Frank Raines OHV Park is located 16 miles west of Patterson off of Del Puerto Canyon Road. The current OHV Park has 750 acres open to riding and 482 acres fenced off for future expansion pending environmental review. One of our largest problems at this park is trespassing into the closed areas of the park and onto the private property adjoining the park. With the increased patrol at this park the reports of trespassing have dropped significantly. Our other park is La Grange OHV located 20 miles east of Waterford. This park has approximately 150 acres of hills and open riding. This location is made up of an old gold dredge site which is covered in river rocks. This makes for some difficult riding.

In the past the largest problem we have experienced at this park has been both dirt bike riders and quad riders not using a helmet. It has not been uncommon to have air ambulance respond to the park every weekend for an emergency. After we stepped up patrols, we have very few reports of riders without helmets.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

This grant will allow us to purchase needed equipment both for patrol and to perform rescues at the two OHV Parks in our county. These parks are located on opposite ends of our county. They are in the foothill areas, where both radio and phone communication do not work. SVOU patrols will provide security for all participants as well as education of OHV regulations and enforcement of violations of OHV regulations and related laws.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

The Stanislaus County Sheriff's Department has a formal cooperation agreement with all four (4) of the municipal law enforcement agencies in Stanislaus County as well as State Parks at Turlock Lake, State Fish and Game, and Highway Patrol. We also have mutual aid agreements with the neighboring counties and State Parks.

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4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? Yes No
(Please select Yes or No)

Explain:

All privately sponsored events are set up through the County Parks Dept. If any fees are charged, all those fees go to the parks system. The County Parks Dept. pays a contracted rate with the Sheriff Department and does not give us anything extra for these events.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? (Please select Yes or No) Yes No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

At present, the members of SVOU are members of the Tread Lightly program. We hand out Tread Lightly pamphlets as well as pamphlets we have received from the State Parks OHV program. Last year, the Unit printed our own information handout that was dispersed at both parks. Two of our members have completed the Search and Rescue Management Training course through the California Office of Emergency Service. All the members have gone through the ATV Safety Institute ATS Training Class. All of our members will receive 80 hours of POST approved training on the use of dual sport motorcycle riding.

Law Enforcement - Page 3

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7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No) Yes No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
We do not have any Federal land in our area.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
The in-lieu fees go into the county general fund which funds the Sheriff's Department which in turn funds the Special Vehicle Operations Unit. The Sheriff's Department does not manage any OHV recreation facilities, this function is managed by the County's Park and Recreations Department.
- Law Enforcement - Page 4**
10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
We do not manage any facilities.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) Yes No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # 702020
APPLICANT NAME :	Stanislaus County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G14-03-38-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Stanislaus County Sheriff's Department requests funds from this grant to help support the continued OHV Law Enforcement Operations made possible through previous OHV grants.</p> <p>Stanislaus County is located in the Central Valley about 90 miles south of Sacramento. Stanislaus County is a large farming community with the cities of Modesto, Turlock, Ceres, and Oakdale to name a few. The county's population is approximately 521,726 (per 2012 U.S. Census estimates) and consisting of 1,494 sq miles.</p> <p>Stanislaus County has two Off Highway Vehicle Parks totaling approximately 900 acres. Frank Raines OHV Park is located about 16 miles west of Patterson (west side of the county). It is closed from May through October on the request of Cal Fire due to a lack of full time patrol at the park during the high fire season. We would like to be able to staff this park year round. La Grange OHV Park is located about 20 miles east of Waterford (east side of the county). This park is open year round, but we are not able to patrol this park daily during the summer months due to staffing levels and other Special Vehicle Operation Unit commitments. We would also like to be able to patrol this park on a year round basis.</p> <p>Many times during the year, deputies need to deploy to both sides of the county to keep up with the demands of off highway vehicle use. While at both parks, deputies will meet with individual campers, contact riders in open areas, and conduct check points. During these patrols, every effort will be made to ensure contact with the OHV community including giving out educational material, which will help protect the sensitive areas designated for OHV use. Warnings/Citations, and a strong law enforcement presence, will enhance the opportunity to educate as well as reduce natural resource damage. Enforcement efforts will be made to prevent OHV use on private land, canals and waterways, railroad right of ways, and the areas of critical environmental concerns around the OHV park. In addition to enforcement of OHV registration laws, there are safety issues such as helmet requirements, passengers on ATV's, as well as alcohol and drug violations. One of the major areas of conflicts is OHV trespassing in closed / restricted areas of public land or onto privately owned land. Often these areas are very rural and not clearly defined. We will contact and educate riders in the areas where trespassing occurs.</p>		

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OHV accidents have seen a decrease over the last few years due to the increased law enforcement presence at the parks.

OHV usage in Stanislaus County is rapidly increasing, not only from increased population in our county, but also from OHV enthusiasts from other counties coming to our county for recreation. Our Two OHV parks, rivers, lakes and campgrounds draw thousands of OHV enthusiasts to our county each year. Recently due to social media, we are seeing a increase of events in where someone will post an event online and then we will see an influx of 400-1000 vehicles in attendance to these events.

The Sheriff's Department is dedicated to the OHV program, as evidenced by sustaining its OHV program during these times of uncertain funding.

The Sheriff's Department believes public education is very important part of the OHV program. That is why members of the SVOU attend many local events such as fairs, school functions, National Night Out, CORVA Northern Jamboree, and community meetings to provide educational materials and answer OHV related questions, and to promote safe and responsible riding in the proper riding areas. This allows feedback concerning the program.

We are asking again for grant funds to provide patrol, and extra patrols in the parks not only for the busy holidays, but also on American Motorcycle Association and California Motorcycle Association race weekends where attendance will double and even triple. Due to the economy our department has downsized and does not have the staffing we used to have. These funds would enable us to keep the SVOU deputies in the parks.

The unit is in need to update the helmet radio kits for individual members. This equipment is crucial for officer safety. These hands free systems will allow the deputies to communicate with both dispatch and the other team members.

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	1. Sergeant Notes : Base Pay \$40.14, Workers Comp \$1.29, Unemployment .02, Special Pay10.00% or \$6.02, Total Hourly overtime \$72.61	216.0000	72.610	HRS	15,684.00	0.00	15,684.00
	2. Law Enforcement Officers Notes : Rate is based on straight time.	2568.0000	66.920	HRS	0.00	171,851.00	171,851.00

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Base Pay \$33.91, Plus 5% specialty pay, Workers Comp \$1.29, Unemployment .02, Total Benefits \$27.38, Total Hourly Salary plus benefits \$66.92.						
3. Law Enforcement Officers Notes : Rate based on overtime pay. Base Pay \$33.91, With 5% specialty pay, Plus time and half \$52.56, Workers Comp \$1.29, FICA 2.72, Unemployment .02, Total Hourly Salary \$58.81	4500.0000	58.810	HRS	264,645.00	0.00	264,645.00
Total for Staff				280,329.00	171,851.00	452,180.00
2 Contracts						
1. Air Time Notes : The Frank Raines OHV Park is located 16 miles west of Patterson in the Del Perto mounition range. There is no cell phone service or patrol unit computer service in the area and we are working on getting radio communications. There is an essentile need for satellite phones for better communications with Sheriff's Dispatch, other law enforcement agencies and for OHV enthusiasts who need to contact family in an emergency situation. We currently have (2) phones - One for each park. We are requesting (2) additional phones for better coverage.	1.0000	2100.000	EA	2,100.00	0.00	2,100.00
3 Materials / Supplies						
1. Safety Equipment Notes : Funds granted under "Safety Equipment" will be used for the replacement of off road safety equipment including, but not limited to, helmets, goggles, gloves, and boots.	4.0000	1000.000	EA	4,000.00	0.00	4,000.00

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
2. Repelling Equipment Notes : Due to the location of Frank Raines Park, the last two accidents, one of them being a double fatality where a jeep rolled into the canyon bottom, we had to use the repelling equipment in order to retrieve the victims and vehicle. After that accident we realized we needed more equipment in this area.	1.0000	1500.000	EA	1,500.00	0.00	1,500.00
3. Handsfree Radio Kits Notes : Requesting (2) additional handsfree radio kits.	2.0000	900.000	EA	1,800.00	0.00	1,800.00
Total for Materials / Supplies				7,300.00	0.00	7,300.00
4 Equipment Use Expenses						
1. Vehicle Operations and Maintenance Notes : Would be taking care of the following: (5) Motorcycles - With oil changes, tires and fuel. (4) Quads with tires and oil changes	1.0000	5000.000	YR	5,000.00	0.00	5,000.00
5 Equipment Purchases						
1. Polaris Razr Notes : These two OHV Vehicles are needed to provide enforcement on the terrain at both OHV parks in Stanislaus County. Frank Raines is located 20 miles west of Patterson in Del Puerto's Canyon rugged slopes of the Coast Range. La Grange OHV Park is very rocky and hilly with deep ruts and this equipment is necessary to ensure the safety of both officers and the users of the park. In one of the events at La Grange OHV Park, in 2015, we suffered moderate body damage to (2) 4 wheel drive vehicles. This has become the justification for the (2) Razrs that are being requested in this grant.	2.0000	30000.000	EA	60,000.00	0.00	60,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2014/2015
 Agency: Stanislaus County Sheriff's Department
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
6	Others						
Total Program Expenses					354,729.00	171,851.00	526,580.00
TOTAL DIRECT EXPENSES					354,729.00	171,851.00	526,580.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
Total Indirect Costs					0.00	0.00	0.00
TOTAL INDIRECT EXPENSES					0.00	0.00	0.00
TOTAL EXPENDITURES					354,729.00	171,851.00	526,580.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2014/2015
 Agency: Stanislaus County Sheriff's Department
 Application: Law Enforcement

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	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	280,329.00	171,851.00	452,180.00	
2	Contracts	2,100.00	0.00	2,100.00	
3	Materials / Supplies	7,300.00	0.00	7,300.00	
4	Equipment Use Expenses	5,000.00	0.00	5,000.00	
5	Equipment Purchases	60,000.00	0.00	60,000.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		354,729.00	171,851.00	526,580.00	
TOTAL DIRECT EXPENSES		354,729.00	171,851.00	526,580.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	0.00	0.00	0.00	
Total Indirect Costs		0.00	0.00	0.00	
TOTAL INDIRECT EXPENSES		0.00	0.00	0.00	
TOTAL EXPENDITURES		354,729.00	171,851.00	526,580.00	

Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY:

Version # _____

APP # 702020

ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment