

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff ELM

BOARD AGENDA # *B-6

Urgent Routine ONT

AGENDA DATE December 16, 2014

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2014-2015 Fiscal Year expenditure plans for the Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff and District Attorney Offices are expecting to receive a minimum of \$330,000 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff will receive \$130,000 for the Detention division, \$100,000 for the Operations division, and the District Attorney's Office will receive \$100,000.

(continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2014-632

On motion of Supervisor Withrow, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT: (continued from page 1)

These funds are dedicated revenues and are allocated for frontline law enforcement services, personnel, equipment and programs that are necessary to meet those needs. These funds can not be used to supplant current services and if not spent, can not become part of the General Fund fund balance at year-end.

In Fiscal Year 2013-2014 the Stanislaus County Sheriff's Department and District Attorney Offices received \$483,714 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department received \$152,286 for the Detention division, \$179,142 for the Operations division, and the District Attorney's Office received \$152,286.

District Attorney

The Fiscal Year 2014-2015 Adopted Final Budget for the District Attorney anticipated continuation of the SLESF funding and a total funding level of \$100,000 was budgeted. No recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

The Fiscal Year 2014-2015 Adopted Final Budget for the Sheriff included appropriations and revenue in the Detention budget of \$130,000 and \$100,000 in the Operations budget. No recommendation is being made to adjust revenue or appropriations at this time. The Department will monitor revenue during the 2014-2015 Fiscal Year and recommend any necessary adjustments at the mid-year budget.

DISCUSSION:

The purpose of this agenda item is for the Board of Supervisors to approve the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF) as required by California Government Code 30061. Government Code 30061 was amended in June of 2012 to no longer require a public hearing. The Board of Supervisors' is required to approve the spending plan in order for the County to receive these funds.

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis.

District Attorney

It is proposed that the District Attorney's allocation be utilized in the 2014-2015 Fiscal Year for the following purpose: \$100,000 to partially fund an existing Criminal Investigator II and two existing Legal Clerk II positions to assist in criminal investigations.

Approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

DISCUSSION (continued from page 2)

Sheriff's Office

On September 30, 1997 the Board approved the addition of four Sergeant positions in the Operations Division and four Sergeant-Custodial positions in the Detention division. These positions were funded with the 1997-1998 SLESF actual funds of \$160,823 for Jail operations and \$240,809 for front line enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fee (VLF) allocated to the Citizen's Option Public Safety (COPS) Supplemental Law Enforcement Services Fund (SLESF) Program, the County's Sheriff's Department allocation was utilized in the 2013-2014 Fiscal Year for the following purpose: \$130,000 to fully fund one Sergeant-Custodial position in Detention and \$100,000 for .74 of a Sergeant position in Operations.

It is recommended that the County's Sheriff's Office allocation be utilized in the 2014-2015 Fiscal Year for the following purpose: \$130,000 for a Sergeant-Custodial position in Detention and \$100,000 for .72 of a Sergeant position in Operations.

In the event that the County's Sheriff's Department or District Attorney's Office receives more than the minimum \$330,000, the recommendation is being made to use the additional funds to offset the cost of salaries, benefits and overtime for the positions in the respective divisions.

POLICY ISSUES:

Approving the use of the Supplemental Law Enforcement Services Fund Program to pay for additional Law Enforcement personnel is consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.

CONTACT INFORMATION:

Adam Christianson, Sheriff - Coroner, telephone (209) 525-7105