

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Public Works

*K. Plush*

BOARD AGENDA # \*C-2

Urgent

Routine

AGENDA DATE December 9, 2014

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval of the \$2,079,039 Transportation Development Act Local Transportation Fund Claim for Fiscal Year 2014-2015 Other Purposes

STAFF RECOMMENDATIONS:

1. Approve the \$2,079,039 Transportation Development Act Local Transportation Fund Claim for Fiscal Year 2014-2015 Other Purposes, and its attachments.
2. Authorize the Director of Public Works to execute and submit the claim to the Stanislaus Council of Governments.

FISCAL IMPACT:

On approval of the claim, Stanislaus County Public Works will receive \$2,079,039, of Fiscal Year 2014-2015 Local Transportation Funds composed of Other Purposes funding in the amount of \$1,944,039, and non-motorized funding of \$135,000. These funds are included in the Fiscal Year 2014-2015 Adopted Final Budget for Road Operations.

BOARD ACTION AS FOLLOWS:

No. 2014-602

On motion of Supervisor Chiesa, Seconded by Supervisor Monteith  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

4) \_\_\_\_\_ Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of the \$2,079,039 Transportation Development Act Local Transportation Fund Claim for Fiscal Year 2014-2015 Other Purposes

**DISCUSSION:**

Local Transportation Funds (LTF) are derived from the one-fourth cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenue to each county's LTF. These funds are required to be used primarily for transit purposes. After transit needs are met, the remaining \$2,079,039 funding is available for local streets and roads, construction and maintenance. The Stanislaus Council of Governments (StanCOG) administers the distribution of these funds.

LTFs are used to fund routine road and bridge maintenance and non-motorized projects. Prior to submittal, StanCOG requires that the Board of Supervisors take the following actions:

1. Approve the claim and its attachments;
2. Identify the dollar amount claimed for LTF as \$2,079,039; and
3. Authorize the individual, by title, to submit the claim to StanCOG

Most of the LTF funds, \$1,250,000, will be used for the 2015 Chip Seal Program. The project will chip seal approximately 80 miles of existing County roadways with polymer asphalt rejuvenation emulsion and rock chips.

The emulsion will seal cracks in the road and prevent moisture from seeping under the pavement. The rock chips will improve the skid resistance and driving surface of the road. The chip seal treatment is anticipated to add up to 10 years to the life of the road.

A portion of the streets and roads LTF will be used toward the County's contribution to StanCOG to fund the Feasibility Study for the South County Corridor Project. The County of Stanislaus, City of Newman, City of Patterson, City of Turlock and StanCOG are cooperating in an effort to study the feasibility of a South County Corridor linking Highway 99 with Interstate 5. The study will determine potential alignments and funding necessary to make the transportation system improvements. It is estimated that the feasibility study will cost \$350,000 with each agency's funding participation as follows:

StanCOG	\$200,000
County of Stanislaus	\$100,000
City of Patterson	\$22,000
City of Turlock	\$22,000
City of Newman	\$6,000

After the County's contribution of \$100,000 for the study and the 2015 Chip Seal Program, the remaining \$594,039 streets and roads LTF will be used for routine road and bridge maintenance.

## Approval of the \$2,079,039 Transportation Development Act Local Transportation Fund Claim for Fiscal Year 2014-2015 Other Purposes

Section 99233.3 of the Public Utilities Code requires that 2% of identified funds be used for non-motorized purposes. This amount is calculated from the base annual apportionment, as approved by the StanCOG Policy Board. Prior to the non-motorized calculation, the base apportionment is reduced by previously authorized amounts for Transportation Development Act (TDA) Administration and Planning. Two percent of the remaining allocation is then distributed to local agencies based on the agency's population percentage. At least half of the 2% must be used for bicycle improvements within a five-year period. StanCOG may hold funds in reserve for up to five years to accumulate sufficient funds for larger projects.

Available non-motorized LTF, composed of prior year reserves and new funding for Fiscal Year 2014-2015 is \$293,968. Two pedestrian projects totaling \$135,000 are listed below, and are approved by StanCOG for funding. The remaining \$158,968 will be held in reserve at StanCOG for future non-motorized projects.

The Denair High School Sidewalk Project will use \$20,000 of the non-motorized funds. The proposed project will construct approximately 650 feet of sidewalk with adjacent landscaping along Monte Vista Avenue, fronting the Denair High School football stadium. The project is a joint partnership between the Denair Unified School District and Stanislaus County. The work is expected to be complete by March 2015.

An additional \$115,000 will be used to fund approximately 50 curb ramps that will need to be retrofitted, replaced, or newly installed to meet the new American with Disabilities Act (ADA) requirements. As part of Stanislaus County 2015 Chip Seal and Slurry Seal Programs, the County has identified approximately 2.0 miles of roads that are in poor condition within the residential neighborhood of Salida. Due to the poor condition of the roads, a typical preventative maintenance measure such as a slurry seal or a chip seal is not appropriate. As a result a cape seal is proposed. A cape seal is a chip seal followed by a slurry seal. The benefit of a cape seal includes providing a very smooth surface along with increased durability by sealing the sub base.

A cape seal is deemed an alteration and thus requires ADA upgrades to all curb ramps within the project limits per guidance published in July 2013 as a Joint Technical Assistance memorandum on Title II of the ADA requirements by the United States Department of Justice and Transportation.

The following roads are to be cape sealed:

- Perez Street
- Zinfandel Avenue
- Escamilla Avenue
- Driftwood Drive
- Lanewood Court
- Landwood Ave
- Rollinwood Drive
- Edgewood Drive

Approval of the \$2,079,039 Transportation Development Act Local Transportation Fund Claim for Fiscal Year 2014-2015 Other Purposes

- Parks Avenue
- Westwood Drive
- Hazelwood Court
- Finney Road (Covert Road to Gold Valley Road)

**POLICY ISSUES:**

Approval of this action is consistent with the Board's priorities of providing A Safe Community, A Healthy Community, and A Well Planned Infrastructure System. The accessing of these funds contributes to maintaining the County's road system in an acceptable and safe condition.

**STAFFING IMPACT:**

There is no staffing impact associated with this item.

**CONTACT PERSON:**

Matt Machado, Public Works Director. Telephone: (209) 525-4130.

**ATTACHMENT:**

Transportation Development Act, Local Transportation Fund Claim for Fiscal Year 2014-2015, Other Purposes

JAS\aa

**TRANSPORTATION DEVELOPMENT ACT  
LOCAL TRANSPORTATION FUND  
CLAIM FOR FISCAL YEAR 2014/15 OTHER PURPOSES**

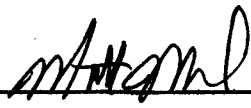
TO: Stanislaus Council of Governments  
1111 I Street, Suite 308  
Modesto, CA 95354

FROM: Applicant: County of Stanislaus  
Address: 1716 Morgan Road  
City: Modesto, CA Zip: 95358  
Contact Person: Kathy Johnson Phone: (209)525-4100  
E-mail Address: JohnsonKA@stancounty.com Fax: (209)541-2511

The County of Stanislaus hereby requests, in accordance with the Transportation Development Act and applicable rules and regulations, that its claim for other purposes be approved in the amount of \$ 2,079,039 for fiscal year 2014/15, to be drawn from the Local Transportation Fund.

When approved, please transmit this claim to the County Auditor for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms contained in the approving resolution to the Stanislaus Council of Governments.

The claimant certifies that this Local Transportation Fund claim and the financial information contained therein is reasonable and accurate to the best of my knowledge and conforms with the requirements of the Transportation Development Act and applicable rules and regulations.

Submitted by:   
Title: Director of Public Works  
Date: 10/23/14

**StanCOG Board of Directors:**

Date of approval: \_\_\_\_\_

Resolution #: \_\_\_\_\_

\_\_\_\_\_  
StanCOG Approving Authority

**LOCAL TRANSPORTATION FUND  
CLAIM FOR OTHER PURPOSES  
FY 2014/15**

TABLE 1

1.	Planning, Local --PUC 99262/99402	\$	-
2.	Transit *	\$	-
3.	Streets and Roads --PUC 99400 (a)	\$	1,944,039
4.	Nonmotorized - 2% LTF funds --PUC 99233.2/99234	\$	135,000
5.	Nonmotorized - Other LTF funds --PUC 99233.2/99234	\$	-
6.	<b>TOTAL CLAIM</b>	<b>\$</b>	<b>2,079,039</b>

*This table is to be filled out by StanCOG staff*

**County of Stanislaus****Total LTF available to be claimed for other purposes:**

FY 2014/15 Nonmotorized apportionment	\$	78,920
FY 2013/14 Nonmotorized supplemental	\$	3,644
Prior year Nonmotorized funds held in reserve @ StanCOG	\$	211,404
<b>Total 2% Nonmotorized</b>	<b>\$</b>	<b>293,968</b>
FY 2014/15 Other Purposes apportionment	\$	1,944,039
FY 2013/14 Other Purposes supplemental	\$	-
<b>Total Other Purposes</b>	<b>\$</b>	<b>1,944,039</b>
<b>Total available to be claimed at this time</b>	<b>\$</b>	<b>2,238,007</b>

\* If you have proposed transit expenditures, please fill in the appropriate PUC Code.

**NONMOTORIZED PROJECTS  
FY 2014/15**

(Use additional forms if necessary)

**TABLE 2  
BREAKDOWN BY PROJECT**

BRIEFLY DESCRIBE PROJECTS AND EXPENDITURES INCLUDED IN THE 3 YEAR PERIOD BELOW									
	Safe Route to School - Sutter Avenue		X				\$23,521	\$0.00	\$0
	Denair High Sidewalk Project (SR2S)		X				\$0.00	\$0.00	\$20,000
	ADA Compliance Sidewalk Repairs		X				\$0.00	\$0.00	\$115,000
							\$0.00	\$0.00	\$0
							\$0.00	\$0.00	\$0

**TABLE 3  
BREAKDOWN BY CATEGORY**

RECORD LTF FUNDS ONLY					
Bicycle facilities	\$160,787	\$0	\$0	\$0	\$0
Pedestrian facilities	\$0	\$0	\$23,521	\$0	\$135,000
Preparation of Bicycle Plan	\$0	\$0	\$0	\$0	\$0

**DOES THIS CLAIM MEET THE MINIMUM 50% BICYCLE EXPENDITURE STANCOG PERFORMANCE STANDARD?** YES

StanCOG 50% bicycle expenditure requirement: The 5 year bicycle expenditures must be 50% or greater.

**TABLE 4  
FUNDS HELD IN RESERVE AT JURISDICTION**

RECORD LTF FUNDS ONLY				
	2010/11	2011/12	2012/13	2013/14
Fiscal year beginning fund balance	\$0	\$0	\$0	\$0
Plus fiscal year 2% nonmotorized claim	\$160,787	\$0	\$23,521	\$0
Plus interest	\$0	\$0	\$0	\$0
Minus nonmotorized expenditures	(\$160,787)	\$0	(\$23,521)	\$0
Fiscal year ending fund balance	\$0	\$0	\$0	\$0

1. Prior year(s) LTF carryover held by jurisdiction applied towards FY 2014/15 Nonmotorized claim (TABLE 4)	\$0
2. Interest earned on previously paid LTF funds held by jurisdiction (required by State law) (TABLE 4)	\$0
3. FY 2014/15 Nonmotorized 2% funds applied towards FY 2014/15 projects (must match Page 2, Line 4)	\$135,000
4. FY 2014/15 Other LTF funds applied towards Nonmotorized claim (must match Page 2, Line 5)	\$0
5. FY 2014/15 Nonmotorized 2% funds to be held at StanCOG	\$158,968
6. Total of lines #1 through #5 above	\$158,968

**\* SEE PAGE 3b FOR NONMOTORIZED REGULATIONS/POLICIES AND NOTES**

**NONMOTORIZED PROJECTS**  
**FY 2014/15**  
**(Continued)**

**NONMOTORIZED REGULATION/POLICY REMINDERS:**

- A. State law allows a jurisdiction to use LTF to update a Bicycle Action Plan once every five years (PUC 99234(h)).
- B. State law allows a jurisdiction to use up to 20% of the amount available each year to restripe Class II bicycle lanes (PUC 99234(h)).
- C. State law allows a jurisdiction to use up to 5% of the amount available each year to supplement moneys from other sources to fund bicycle safety education programs, but the funds shall not be used to fully fund the salary of any one person (PUC 99233.3).
- D. All funds must be spent within five years of receipt. Over the five-year period shown in Table 3, at least 50% of funds must be spent for bicycle purposes. StanCOG will not allocate funds to any jurisdiction which is in violation of these policies.

**NOTES:**

- \* By StanCOG policy, all bike projects must appear in either StanCOG's Bicycle Action Plan, or in a City or County bicycle plan, to be eligible for LTF funding.
- \*\* Beginning with FY 2003/04, nonmotorized funds will only be allocated by StanCOG for specific projects. If no project is identified, funds will be held in reserve at StanCOG for eventual use by that jurisdiction.



**ANNUAL PROJECT AND FINANCIAL PLAN  
PROJECTS FOR OTHER PURPOSES  
FY 2014/15**

(Use additional forms as necessary)

**TABLE 5**

Project Title & Brief Description	Will this Project add new travel lanes? Yes or No	Will this Project use Federal Funds? Yes or No	Is this Project consistent with the RTP Yes or No	Total Project Cost	LTF Funds Utilized
2015 Chip Seal	N	N	N/A	\$ 1,250,000	\$ 1,250,000
General Maintenance of Roads and Bridges	N	N	N/A	\$ 594,039	\$ 594,039
South County Corridor Feasibility Study	N	N	N/A	\$ 100,000	\$ 100,000

- |   |           |
|---|-----------|
| 1. LTF carryover applied towards FY 2014/15 Other Purposes            | -         |
| 2. Interest earned on LTF carryover (required by State law)           | -         |
| 3. FY 2014/15 apportionment applied towards FY 2014/15 Other Purposes | 1,944,039 |
| 4. Total of Lines 1, 2 and 3 above                                    | 1,944,039 |