

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health And Recovery Services

BOARD AGENDA # *B-1

Urgent

Routine

CEO Concurs with Recommendation YES NO

(Information Attached)

AGENDA DATE May 20, 2014

4/5 Vote Required YES NO

SUBJECT:

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2014-2015 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for Behavioral Health & Recovery services effective July 1, 2014 for Fiscal Year 2014-2015 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2014-2015 as reflected in this agenda item.

(Continued on Page 2)

FISCAL IMPACT:

The Behavioral Health and Recovery Services Budget for Fiscal Year 2014-2015 will include funding in the amount of \$32,864,188 for the agreements listed in this agenda item. There is no impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2014-245

On motion of Supervisor Monteith, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended


2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST:


ELIZABETH A. KING, Assistant Clerk

File No.

STAFF RECOMMENDATIONS: (Continued)

3. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout the Fiscal Year 2014-2015.
4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as Attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2014-2015.

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health, alcohol and other drug, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all applicable provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2014-2015.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2012 through June 30, 2015, as required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011.

"Departments are required to obtain approval by the Board of Supervisors for any contract or agreement where the total cumulative compensation exceeds \$100,000. For purposes of this policy, cumulative refers to the total compensation paid by an individual department in the reporting year and the two fiscal years immediately prior thereto, where there has been no break in contractual services over 6 months."

Approval of Agreements for Behavioral Health & Recovery Services for Fiscal Year 2014-2015 for the Provision of Mental Health, Alcohol and Drug, and Ancillary Services
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Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2014-2015. Any amendments to these agreements will be identified in subsequent quarterly financial reports to the Board of Supervisors.

The total amount of contracts over \$100,000 cumulatively, to be approved by the Board of Supervisors through this agenda item is \$32,164,577 for Fiscal Year 2014-2015. The total amount of contracts over \$50,000 cumulatively but under \$100,000 over this time period is \$699,611. The total for all proposed agreements is \$32,864,188. It is essential that the agreements in this agenda item be fully executed before July 1, 2014 to avoid disruption of critical services to the residents of Stanislaus County.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

STAFFING IMPACT:

Existing staff from Behavioral Health and Recovery Services are available to support these agreements including any necessary monitoring, amending and reporting.

CONTACT PERSON:

Madelyn Schlaepfer, Ph.D. Behavioral Health Director

Telephone 525-6205

Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Alcohol and Other Drug	Adolescence's Last Resort	Alcohol & Drug Services to Youth & Families	\$ 60,000	\$ 120,000	\$ 180,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Aegis Medical Systems, Inc.	Narcotic Treatment Program	\$ 5,588,010	\$ 3,225,211	\$ 8,813,221
Behavioral Health and Recovery Services	Mental Health Services Act	Applied Survey Research	Technical Assistance - Results Based Accountability	\$ 121,984	\$ 50,000	\$ 171,984
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services	\$ 141,121	\$ 76,000	\$ 217,121
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Aspira Stabilization Program - Crisis Intervention	\$ 1,100,000	\$ 613,283	\$ 1,713,283
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Outpatient-Therapeutic Behavioral Services (TBS)	\$ 3,881,986	\$ 2,040,993	\$ 5,922,979
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Wraparound Program	\$ 2,612,350	\$ 731,171	\$ 3,343,521
Behavioral Health and Recovery Services	Managed Care	California Locums, P.C.	Locum Tenens Psychiatrist Services	\$ 437,000	\$ 437,000	\$ 874,000
Behavioral Health and Recovery Services	Mental Health	California Psychiatric Transitions, Inc.	Mental Health Rehabilitation Center	\$ 953,000	\$ 800,000	\$ 1,753,000
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	AOD Intensive Outpatient Program	\$ 517,847	\$ 320,000	\$ 837,847
Behavioral Health and Recovery Services	Managed Care	Center for Human Services	Managed Care group and crisis services	\$ 169,746	\$ 85,350	\$ 255,096
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention Services - Friday Night Live and Student Assistance Program	\$ 458,618	\$ 140,000	\$ 598,618

**Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Promotores-Community Health Outreach	\$ 180,666	\$ 90,333	\$ 270,999
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	School and Behavioral Health Integration - Patterson/Ceres	\$ 243,435	\$ 123,043	\$ 366,478
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Outpatient and School Based Services	\$ 5,509,232	\$ 2,784,616	\$ 8,293,848
Behavioral Health and Recovery Services	Mental Health	Chua, M.D., Manuel	Outpatient Psychiatrist Services	\$ 185,500	\$ 135,200	\$ 320,700
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for Homeless Individuals	\$ 93,343	\$ 55,661	\$ 149,004
Behavioral Health and Recovery Services	Mental Health	Country Villa Merced Behavioral Health Center	Bed Days in a Locked Facility	\$ 487,334	\$ 250,000	\$ 737,334
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training - Psychology Stipends	\$ 53,999	\$ 95,850	\$ 149,849
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training- MSW Stipend	\$ 37,000	\$ 100,000	\$ 137,000
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health	Bed Days in Various Treatment Facilities throughout California	\$ 2,676,952	\$ 1,481,000	\$ 4,157,952
Behavioral Health and Recovery Services	Mental Health	Davis Guest Home, Inc.	Transitional Residential Program	\$ 1,410,143	\$ 600,000	\$ 2,010,143
Behavioral Health and Recovery Services	Managed Care	Debra A. Johnson, Ph.D., A Psychology Corporation	Prevention and Early Intervention Sexual Abuse Treatment Program	\$ 352,832	\$ 176,416	\$ 529,248
Behavioral Health and Recovery Services	Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Sexual Abuse Treatment Program for Victims and Offenders	\$ 240,000	\$ 120,000	\$ 360,000

Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	EI Concilio (Catholic Council of the Spanish Speaking)	Community Capacity Building Outreach and Early Intervention Services	\$ 335,842	\$ 174,510	\$ 510,352
Behavioral Health and Recovery Services	Managed Care	FCS, Inc.	Psychiatrist Recruitment Services	\$ 65,999	\$ 44,000	\$ 109,999
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Locum Tenens Psychiatrist Services	\$ 382,000	\$ 382,000	\$ 764,000
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Health/ Behavioral Health Inegration	\$ 403,190	\$ 310,360	\$ 713,550
Behavioral Health and Recovery Services	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$ 379,144	\$ 242,500	\$ 621,644
Behavioral Health and Recovery Services	Mental Health	Hurley, Karen	Administrative Consultant	\$ 95,533	\$ 16,000	\$ 111,533
Behavioral Health and Recovery Services	Mental Health Services Act	Imagen, LLC	Support, Development and Implementation of a Mental Health Promotion Campaign	\$ 177,533	\$ 79,000	\$ 256,533
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC.	Locum Tenens Psychiatrist Services	\$ 282,600	\$ 282,600	\$ 565,200
Behavioral Health and Recovery Services	Mental Health Services Act	Luminescence Consulting	Mental Health Services Act Training	\$ 77,000	\$ 40,000	\$ 117,000
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$ 440,000	\$ 440,000	\$ 880,000
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Psychiatrist Recruitment Services	\$ 60,000	\$ 60,000	\$ 120,000
Behavioral Health and Recovery Services	Mental Health	L&R Physician Services, LLC	Tele-Psychiatrist Recruitment Services	\$ 100,000	\$ 250,000	\$ 350,000

Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Louis, Dennis	MHSA IT Consultation	\$ 65,045	\$ 55,000	\$ 120,045
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$ 871,178	\$ 482,000	\$ 1,353,178
Behavioral Health and Recovery Services	Mental Health	McNett, M.D., Thomas	Outpatient Psychiatrist Services (PSC)	\$ 284,996	\$ 165,000	\$ 449,996
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehab Center, LLC	Skilled Nursing Facility	\$ 300,918	\$ 163,000	\$ 463,918
Behavioral Health and Recovery Services	Mental Health	Mental Health Management I, Inc dba Canyon Manor	IMD Facility	\$ 97,255	\$ 55,000	\$ 152,255
Behavioral Health and Recovery Services	Managed Care	Milhous Children's Services	Residential Day Intensive Treatment Services	\$ 130,977	\$ 100,000	\$ 230,977
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for Mentally Ill (NAMI)	Adult Resiliency & Social Connectedness- In Our Own Voice	\$ 88,944	\$ 60,833	\$ 149,777
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$ 379,914	\$ 224,000	\$ 603,914
Behavioral Health and Recovery Services	Mental Health	Select Inc. dba Select Practice Opportunity	Psychiatrist and Psychiatric Nurse Recruiting Agency	\$ 40,000	\$ 60,000	\$ 100,000
Behavioral Health and Recovery Services	Mental Health	Seventh Avenue Center	Mental Health Rehabilitation Center	\$ 475,650	\$ 280,200	\$ 755,850
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	Outpatient Clinic, Home-Based Services, Day Treatment Services, Non-Public Classrooms)	\$ 5,889,778	\$ 2,944,889	\$ 8,834,667
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Adverse Childhood Experience Intervention(Early Psychosis)	\$ 650,000	\$ 325,000	\$ 975,000

**Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child & Family Services	Perinatal First Step Program	\$ 1,879,382	\$ 1,201,020	\$ 3,080,402
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	School Consultation-Behavioral Health Integration and Prevention	\$ 135,135	\$ 147,420	\$ 282,555
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	Zero to Five Early Intervention Program	\$ 1,204,992	\$ 602,497	\$ 1,807,489
Behavioral Health and Recovery Services	Mental Health	Stanco – Transitional Housing	Rent Subsidy for Placement of Homeless, or Clients at Risk of Homelessness with a Mental Illness	\$ 771,228	\$ 500,000	\$ 1,271,228
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	IMD/SNF facilities -- Gladman/Villa Fairmont/Garfield/Morton Baker/La Casa	\$ 339,045	\$ 200,000	\$ 539,045
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Outreach Program (SHOP) to assist homeless individuals who are mentally ill with housing./ TRAC -	\$ 7,281,112	\$ 4,066,314	\$ 11,347,426
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Telecare Modesto Recovery Services - Services to Seriously Mentally Ill Adults	\$ 1,119,068	\$ 562,000	\$ 1,681,068
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Trompetter, Philip S.	Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$ 107,968	\$ 57,000	\$ 164,968
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Community Activities & Rehabilitation Transportation Services and Out of County Transports	\$ 100,581	\$ 53,386	\$ 153,967
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Consumer & Family Member Employment and Empowerment Center	\$ 542,600	\$ 341,800	\$ 884,400
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Garden Gate Respite Program MHSA Expansion	\$ 847,448	\$ 443,074	\$ 1,290,522
Behavioral Health and Recovery Services	Mental Health	Turning Point Community Programs, Inc.	Integrated Services Agency – Rehabilitation & Case Management Services	\$ 2,650,000	\$ 1,325,000	\$ 3,975,000

Fiscal Year 2014-2015
Contract Template
All Funds
Contracts over \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$ 522,813	\$ 314,814	\$ 837,627
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Community Capacity Building Outreach and Early Intervention Services	\$ 349,020	\$ 174,510	\$ 523,530
Behavioral Health and Recovery Services	Mental Health	Wood's Board and Care Home	Transition into Community or Maintain Lower Level of Care at Board & Care Homes	\$ 249,720	\$ 235,500	\$ 485,220
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Nancy	School Based Behavioral Health Intervention Consultant (PSC)	\$ 81,851	\$ 53,223	\$ 135,074

**Fiscal Year 2014-2015
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Aspiranet	Promotores-Community Health Outreach	\$57,724	\$30,111	\$87,835
Behavioral Health and Recovery Services	Mental Health	Avila, Adriana Monica	Parent Mentor (PSC) @ Leaps & Bounds	\$44,347	\$24,000	\$68,347
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	AOD Youth Treatment Services	\$ 63,465	\$33,000	\$96,465
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Youth Resiliency & Leadership Project - My Life Plan	\$ 50,000	\$25,000	\$75,000
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem (PSC)	\$45,386	\$30,720	\$76,106
Behavioral Health and Recovery Services	Mental Health	Garcia, Enedelia	Parent Advocate (PSC) @ Parent Partnership Project	\$ 50,249	\$30,000	\$80,249
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Psychiatrist Recruitment	\$ 36,000	\$36,000	\$72,000
Behavioral Health and Recovery Services	Mental Health Services Act	Godfrey, Jeffery W.	Prevention Consultant- Life of Athlete/Drop the Drugs (PSC)	\$ 39,556	\$35,000	\$74,556
Behavioral Health and Recovery Services	Mental Health	Holmes, Camille	Childcare Consultation (PSC) @ Leaps & Bounds	\$ 51,537	\$31,400	\$82,937
Behavioral Health and Recovery Services	Alcohol and Other Drug	City of Modesto	Modesto Police Department Party Patrol	\$ 25,000	\$25,000	\$50,000
Behavioral Health and Recovery Services	Mental Health Services Act	Oakdale Valley Hospital District	Promotores-Community Health Outreach	\$57,688	\$30,111	\$87,799
Behavioral Health and Recovery Services	Mental Health Services Act	Priority One Medical Transport	Medical transportation services for uninsured individuals	\$30,897	\$30,000	\$60,897

Fiscal Year 2014-2015
Contract Template
All Funds
Contracts between \$50,000 and \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Rokaitis, James	Prevention Consultant- Life of Athlete/Drop the Drugs (PSC)	\$52,571	\$45,000	\$97,571
Behavioral Health and Recovery Services	Mental Health Services Act	Riverbank School District	Promotores- Community Health Outreach	\$57,756	\$30,111	\$87,867
Behavioral Health and Recovery Services	Alcohol and Other Drug	Scenic Faculty Medical Group, Inc.	Medical Exams @ Genesis	\$ 37,925	\$ 22,625	\$ 60,550
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family	Promotores- Community Health Outreach-N. Modesto/Salida	\$52,503	\$30,111	\$82,614
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family	Promotores- Community Health Outreach- Hughson	\$30,111	\$30,111	\$60,222
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development-The Bridge	\$ 43,477	\$25,000	\$68,477
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development in Hughson	\$ 25,000	\$25,000	\$50,000
Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	Parent Mentor (PSC) @ Leaps & Bounds	\$ 42,949	\$25,000	\$67,949
Behavioral Health and Recovery Services	Mental Health Services Act	Watkins Woolbright, Nathan	Technical Support Technician (PSC)	\$ 54,724	\$15,000	\$69,724
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Promotores- Community Health Outreach	\$60,222	\$30,111	\$90,333
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Youth Resiliency & Development-Project Uplift	\$ 43,477	\$25,000	\$68,477

Fiscal Year 2014-2015
 Contract Template
 All Funds
 Contracts between \$50,000 and \$100,000

Department	Budget Unit	Contractor	Brief Description of Services	Previous Contract Amounts for the Period 07/01/12 through 06/30/14	Proposed Contract Amount for FY 7/1/14 through 6/30/15	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Zamora, Theresa	Community Behavioral Health Consultant (PSC)	\$ 41,570.00	\$ 36,200	\$77,770