

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Probation

BOARD AGENDA # *B-13

Urgent ☐

Routine ☒

AGENDA DATE April 29, 2014

CEO Concurs with Recommendation YES ☒ NO ☐
(Information Attached)

4/5 Vote Required YES ☐ NO ☒

SUBJECT:

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Apply for and Accept Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) for Budget Year 2014-2015

STAFF RECOMMENDATIONS:

Adopt the Resolution as required by the Board of State and Community Corrections (BSCC) authorizing the Chief Probation Officer to submit and/or sign Stanislaus County's Application for Approval of the County's 2014/2015 Comprehensive Multi-Agency Juvenile Justice Substantive Plan Modification and related contracts, amendments, or extension with the State of California.

FISCAL IMPACT:

This is a continuation of State funding for Juvenile Justice Crime Prevention Act (JJCPA) programs initially approved by the Board of Supervisors on April 10, 2001, and expansion of the program to include the Juvenile Drug Court Program (JDC). The funding stream for JJCPA revenue has changed several times since inception of the Act. Initially, JJCPA programs were funded from the State General Fund. Beginning May 19, 2009, JJCPA revenue was redirected from the State General Fund to Vehicle License Fee (VLF)
(Continued next page)

BOARD ACTION AS FOLLOWS:

No. 2014-188

On motion of Supervisor Chiesa, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) ☒ Approved as recommended

2) ☐ Denied

3) ☐ Approved as amended

4) ☐ Other:

MOTION:

ATTEST: Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Apply for and Accept Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) for Budget Year 2014-2015

FISCAL IMPACT (continued):

funding. However, the VLF funding was due to expire on June 30, 2011, unless the State took action to extend or reinstate the funding source. Senate Bill 89, which restored the funding for JJCPA programs was signed by the Governor on June 30, 2011. The funding source now utilizes a combination of vehicle registration fees and a portion of State sales tax. According to the BSCC, the Department of Finance will not be able to provide an allocation amount until after the State Budget is enacted; therefore, they have required the County to estimate expenditures. The County received \$1,474,289 in JJCPA funding in Fiscal Year 2013-2014 and expects to receive a similar allocation in Fiscal Year 2014-2015. Due to the initial sunset of JJCPA funding, the Department took a very conservative approach to spending these funds resulting in a significant fund balance. The Department would like to expand the programs supported by this funding by including the Juvenile Drug Court Program. This will allow the Department to mitigate the impacts of anticipated losses in Title IV-E revenue. Title IV-E of the Social Security Act provides funding for administrative activities in areas as they relate to foster care, including determining reasonable candidate, training (related to Title IV-E claimable activities), court-related functions and case management. The increased costs associated with adding Juvenile Drug Court will be approximately \$88,587. An additional \$147,424 of funding is included for anticipated increase of program expenses. The County is applying for proposed expenditures in the amount of \$1,710,300. The anticipated expenditures will be included in the Budget Year 2014-2015 Final Budget. There is no County match required for this program.

DISCUSSION:

Funding under the Juvenile Justice Crime Prevention Act is available to support the Probation Department's Crime Prevention Act 2000 Comprehensive Multi-Agency Juvenile Justice Plan. The Juvenile Justice Coordinating Council has reviewed and updated the plan and programs, and has approved continuation of the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. They have also approved funding for the Juvenile Drug Court Program. The matter is before the Board for approval to accept the State funding to support the programs.

Funds will continue to support the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program as these programs continue to be successful approaches to addressing juvenile crime and delinquency. The County anticipates an increase in JJCPA funding and with the loss of revenue funding related to our Title IV-E allocation, the plan is to support a Deputy Probation Officer I/II position in the Juvenile Drug Court program, which will avoid the elimination of this program.

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Apply for and Accept Juvenile Justice Crime Prevention Act Funding From the Board of State and Community Corrections (BSCC) for Budget Year 2014-2015

DISCUSSION (continued);

The High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program provides intensive community supervision to documented gang members and/or those wards of the Court adjudicated for crimes of violence and auto theft. Additionally, these officers track down juveniles who have warrants of arrest issued by the Juvenile Court. Program outcomes demonstrate reductions in arrest, adjudications, violations of probation, and days incarcerated.

The Home Supervision Program provides community supervision and sanctions to minors who do not represent the level of threat to the community that requires incarceration in Juvenile Hall. Close supervision of these minors allows them to attend school, counseling, and community service work while still providing for a high level of safety to the community. Program outcomes demonstrate reductions in rates of incarceration and improvement in rates of attendance before the Court.

The Juvenile Drug Court model is a nationally recognized approach to providing intensive treatment services to offenders with long histories of drug use and criminal justice contacts. The Juvenile Drug Court Program (JDC) provides intensive drug and alcohol treatment services and random drug testing based on the Juvenile Drug Court model. JDC provides both individual and group mental health and substance abuse counseling for juveniles that are diagnosed with co-occurring disorders.

POLICY ISSUES:

The Board of State and Community Corrections (BSCC) requires Board approval of the programs supported by this funding. A new Resolution is required for a substantive plan modification to the previously approved plan. This funding will provide for programs that have been proven effective in reducing crime and delinquency among youthful offenders, consistent with the Board's stated priorities of A Safe Community, Effective Partnerships, and Efficient Delivery of Public Service.

STAFFING IMPACT:

There are no staffing impacts associated with this agenda item.

CONTACT PERSON:

Natascha Roof, Division Director - Juvenile Field Services. Telephone: 209-525-4505.

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Lead Field Representative, Kimberly Bushard at Kimberly.Bushard@bscc.ca.gov. If you need assistance, please contact Ms. Bushard by email or by phone at 919.324.0999.

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically or mailed to the attention of Kimberly Bushard, Board of State & Community Corrections, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information	
County Name	Stanislaus County Total Proposed Expenditures \$ 1,710,300
Date of Application	April 7, 2014 Amount from 2014-15 allocation \$ 1,474,289
Plan Year (Fiscal Year)	2014-15 Amount from prior allocation(s) \$ 236,011
Application for (check those that apply):	☐ Continuation Funding ☒ Substantive Plan Modification*
*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application. - Deleting or adding a program; - A major change in the target population served by a program; - Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and - Significant changes in program outcomes that impact reporting requirements.	
Chief Probation Officer	
Name	Jill Silva
Address	2215 Blue Gum Avenue
City/Zip	Modesto, CA 95358
Telephone	209-525-4503 Fax 209-525-5486
E-mail	silvaj@stancounty.com
Plan Coordinator	
Name	Natascha Roof Title Division Director
Address	2215 Blue Gum Avenue
City/Zip	Modesto, CA 95358
Telephone	209-525-4505 Fax 209-525-5486
Email	roofn@stancounty.com
Application Prepared By:	
Name	Natascha Roof Title Division Director
Telephone	209-525-4505
FAX	209-525-5486
E-mail	roofn@stancounty.com

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes. ☐

Name/Agency of those Added/Deleted	Added	Deleted
Vito Chiesa/Board of Supervisors	☐	☒
William O'Brien/Board of Supervisors	☒	☐
Nan Cohan-Jacobs/Supervising Juvenile Court Judge	☐	☒
Shawn Bessey/Supervising Juvenile Court Judge	☒	☐
Monica Nino/CEO	☐	☒
Stan Risen/CEO	☒	☐
/	☐	☐
/	☐	☐
/	☐	☐

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
 - **Juvenile Drug Court Program:** A Deputy Probation Officer I/II will be utilized to supervise a caseload of up to 30 juvenile probationers assigned to the Juvenile Drug Court (JDC) program. Juvenile probationers will receive intensive drug and alcohol treatment services and random drug testing based on the Juvenile Drug Court model. JDC provides both individual and group MH and substance abuse counseling for juveniles that are diagnosed with co-occurring disorders (MH and Substance abuse). Moral Reconition Therapy, an evidence-based program, is integrated in group treatment along with substance abuse education and recovery concepts.
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: No Changes
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders: No Changes

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name: Juvenile Drug Court

Proposed program modifications and reasons for change: Due to the anticipated loss in Title IV-E revenue, we will be utilizing JJCPA funds in order to be able to continue this effective program. Without these funds the program would be eliminated.

Changes to program outcomes, goals and/or outcome measures: For program participants, the Juvenile Drug Court intends to (1) reduce drug use; (2) increase successful completion of probation; (3) decrease new law violations; (4) decrease violations of probation; (5) increase payment of victim restitution; and (6) decrease the number of juvenile hall days.

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:
Section 5. Added/Deleted Programs
Provide all requested information for each program that will be added or deleted.
I. Name(s) of Deleted Program(s) (if any):
II. Information for Added Program (Copy this section for each additional program to be added.)
A. Program Name: Juvenile Drug Court Program
B. Target Population: Substance Abusing Wards
C. Estimated Annual Number of Clients Served: 48
D. Program Category: (check all that Apply)
☐ Prevention ☒ Intervention ☐ Suppression ☐ Incapacitation
E. Describe the program's goals, youth who will be served, and services they will receive. The goal of the program is to reduce drug use; increase successful completion of probation; decrease new law violations; decrease violations of probation; increase payments in victim restitution; and decrease the number of juvenile hall days.
F. Describe the collaborations that will occur with other agencies. The Probation Department and Juvenile Justice Behavioral Health (JJBH) have a long standing history of partnering to provide services to youth in the criminal justice system. JJBH staff are currently co-located with the Probation Department. The existing Behavioral Health Screening Process will be utilized to make the initial referral for assessment. Upon completion of the assessment process, the Juvenile Drug Court team, to include two Behavioral Health Specialists/Certified Substance abuse counselors, one Mental Health Clinician and the DPO I/II will meet to share information and determine appropriateness for the program. Once accepted into the program, staff from both agencies will interact on a daily basis, exchanging information as necessary. Information regarding the youths progress will be shared with the Juvenile Court Judge during review hearings or as the need arises to address relapse issues.
G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval). Juvenile Drug Courts provide for more intensive supervision over juvenile offenders and it has been demonstrated that increased monitoring of participants, random drug screening and the treatment and rehabilitation requirements of juvenile drug court programs promote a greater likelihood of success in reducing drug use and delinquent activity than can be achieved through most existing juvenile court processes. Stanislaus County's existing Juvenile Drug Court has demonstrated significant positive outcomes proving its effectiveness since its inception in 1998. With the anticipated reduction in Title IV-E revenue it is critical be able to utilize JJCPA funds for drug screening and to fund the position of a Deputy Probation Officer I/II in order to to keep this program operational.
H. Describe the nature and time frame(s) for implementation of the major program components. Immediately
State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. <u>For added programs only</u>, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.
Section 6. Program Budgets
Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: High Risk Offender

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,028,785	\$	
Services and Supplies	\$8,597	\$	
Professional Services	\$122,956	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	

Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,160,339	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,131,665	\$	
Services and Supplies	\$9,456	\$	
Professional Services	\$135,251	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,276,372	\$	\$

Program Name: Home Supervision

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$182,395	\$	
Services and Supplies	\$8,597	\$	
Professional Services	\$122,956	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$313,948	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$200,634	\$	
Services and Supplies	\$9,456	\$	
Professional Services	\$135,251	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$345,341	\$	\$

Program Name: Juvenile Drug Court

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 0	\$	
Services and Supplies	\$	\$	

Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$85,587	\$	
Services and Supplies	\$3,000	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$88,587	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: April 29, 2014

No. 2014-188

On motion of Supervisor Chiesa Seconded by Supervisor Monteith
and approved by the following vote,
Ayes: Supervisors: O'Brien, Chiesa, Withrow, Monteith, and Chairman De Martini
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-13

**Approval for the Chief Probation Officer to Apply for and Accept Juvenile Justice Crime
Prevention Act Funding From the Board of State and Community Corrections (BSCC) in the
Amount of \$1,710,300 for Budget Year 2014-2015**

WHEREAS, the Chief Probation Officer is authorized to submit and/or sign Stanislaus County's Application for Approval for the County's Comprehensive Multi-Agency Plan Modification and related contracts, amendments, or extensions with the State of California; and,

WHEREAS, Stanislaus County assures that the County of Stanislaus Comprehensive Multi-Agency Juvenile Justice Plan has been developed, reviewed, and provided to the Board of State and Community Corrections no later than May 1, 2014; and,

WHEREAS, Stanislaus County assures that the County of Stanislaus Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-Agency Juvenile Justice Plan Modification.

NOW, THEREFORE BE IT RESOLVED that the Stanislaus County Board of Supervisors assures that the County of Stanislaus will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-Agency Juvenile Justice Plan Modification application or revision, investment of allocated monies, including interest earnings, expenditure of said funds, and the submission of required reports to the Board of State and Community Corrections.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California,

